



SCHEDULE G
WASTEWATER DEPARTMENT
CAPACITY FEES

Residential (\$/dwelling unit)^{1,5} \$2,510²

Non-Residential (\$/ccf/mo)^{3,4,5}

2010	Meat Products	\$1,233
2011	Slaughterhouses	1,179
2020	Dairy Product Processing	970
2030	Fruit and Vegetable Canning	782
2040	Grain Mills	778
2050	Bakeries (including Pastries)	1,338
2060	Sugar Processing	770
2077	Rendering Tallow	2,314
2080	Beverage Manufacturing & Bottling	587
2090	Specialty Foods Manufacturing	2,492
2600	Pulp and Paper Products	669
2810	Inorganic Chemicals Manufacturing	858
2820	Synthetic Material Manufacturing	209
2830	Drug Manufacturing	438
2840	Cleaning and Sanitation Products	876
2850	Paint Manufacturing	1,679
2893	Ink and Pigment Manufacturing	614
3110	Leather Tanning and Finishing	2,316
3200	Earthenware Manufacturing	478
3300	Primary Metals Manufacturing	381
3400	Metal Products Fabricating	227
3410	Drum and Barrel Manufacturing	2,358
3470	Metal Coating	245
4500	Air Transportation	319
5812	Food Service Establishments	813
7000	Hotels, Motels with Food Service	587
7210	Commercial Laundries	529
7215	Coin Operated Laundromats	400
7218	Industrial Laundries	1,486



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(Continued)

7300	Laboratories	289
7542	Automobile Washing and Polishing	379
8060	Hospitals	365
8200	Schools	271
	All Other Business Classification Codes (includes dischargers of only segregated domestic wastes from sanitary conveniences)	411

Permit Accounts^{4, 6}

Flow (\$/ccf/mo)	184.44
Chemical Oxygen Demand Filtered (CODF) (\$/lb/mo)	57.27
Total Suspended Solids (TSS) (\$/lb/mo)	72.96

¹ Includes BCC 6514 and 8800.

² Residential fee is calculated as follows:

Flow:	6.7	x	\$184.44	=	\$1,236
CODF:	7.9	x	57.27	=	452
TSS:	11.29	x	72.96	=	824
					\$2,512
					Rounded to
					\$2,510

³ Capacity Fee is based on the anticipated maximum monthly flow contributions and the average wastewater strength measured or assigned for each classification of customer. The District may review the actual flow and strength within 24 months, once the business is fully established to verify the estimated demand for wastewater capacity. The review may result in the assessment of additional capacity fees if the actual flow and strength exceeds the original estimate.

⁴ For non-residential customers with projected treatment revenues equal to or greater than 0.1% of the total District treatment revenue, the calculated capacity fee will be reduced by a Rate Stabilization Factor of 25%. Projected treatment revenue will be based on permit conditions at the time of application or on average wastewater strength measured for each classification of customer if a permit is not required for discharge. Total District treatment revenue will be based on the budgeted fiscal year amount at the time of application.



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(Continued)

⁵ A credit may be provided for existing services. Where a new service will replace one or more existing or prior services to a premise and a capacity fee was paid, a credit will be applied to the new capacity fee based on the previous capacity unit paid or if the existing service had not paid a capacity fee (for accounts in service prior to July 1, 1987) then the credit is based on historic use over the preceding 10 year period.

⁶ Total fee is a summation of the unit rates for flow, CODF, and TSS times permit conditions at the time of application.