



**BOARD OF DIRECTORS  
EAST BAY MUNICIPAL UTILITY DISTRICT**

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375 - 11th Street, Oakland, CA 94607

Office of the Secretary: (510) 287-0440

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**Notice of Special Meeting**

**FY14-15 Budget Workshop**

**Tuesday, April 16, 2013  
8:30 a.m.**

**Training Resource Center  
375 Eleventh Street  
Oakland, California**

At the call of President Andy Katz, the Board of Directors has scheduled a FY14-15 Budget Workshop for 8:30 a.m. on Tuesday, April 16, 2013, at 375 Eleventh Street, Training Resource Center, Oakland, California.

The Board will meet in a workshop session for continuation of discussion from the Budget and Rates Workshop #2 held on April 9, 2013 regarding the FY14-15 Proposed Budget, the FY14-15 Proposed Changes to the Schedule of Rates and Charges, and the financial forecast.

Dated: April 11, 2013

A handwritten signature in black ink, appearing to read 'Rema Randle-Jones', is positioned above a horizontal line.

Rema Randle-Jones  
Acting Secretary of the District



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**AGENDA  
Tuesday, April 16, 2013  
Special Meeting  
FY14-15 Budget Workshop  
8:30 a.m.  
Training Resource Center**

**ROLL CALL:**

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**PUBLIC COMMENT:** The Board of Directors is limited by State law to providing a brief response, asking questions for clarification, or referring a matter to staff when responding to items that are not listed on the agenda.

**DISCUSSION:**

1. FY 2014 – 2015 Proposed Rate Analysis and alternative options.
2. Follow-up discussion on additional information requested by the Board during the April 9, 2013 Workshop #2.

**ADJOURNMENT:**

**Disability Notice**

*If you require a disability-related modification or accommodation to participate in an EBMUD public meeting please call the Office of the Secretary (510) 287-0404. We will make reasonable arrangements to ensure accessibility. Some special equipment arrangements may require 48 hours advance notice.*

**Document Availability**

*Materials related to an item on this Agenda that have been submitted to the EBMUD Board of Directors within 72 hours prior to this meeting are available for public inspection in EBMUD's Office of the Secretary at 375 11th Street, Oakland, California, during normal business hours.*