

Wet Weather Facilities Charge on 2019-2020 Property Tax Rolls

July 23, 2019

Board of Directors

What Happens When It Rains?



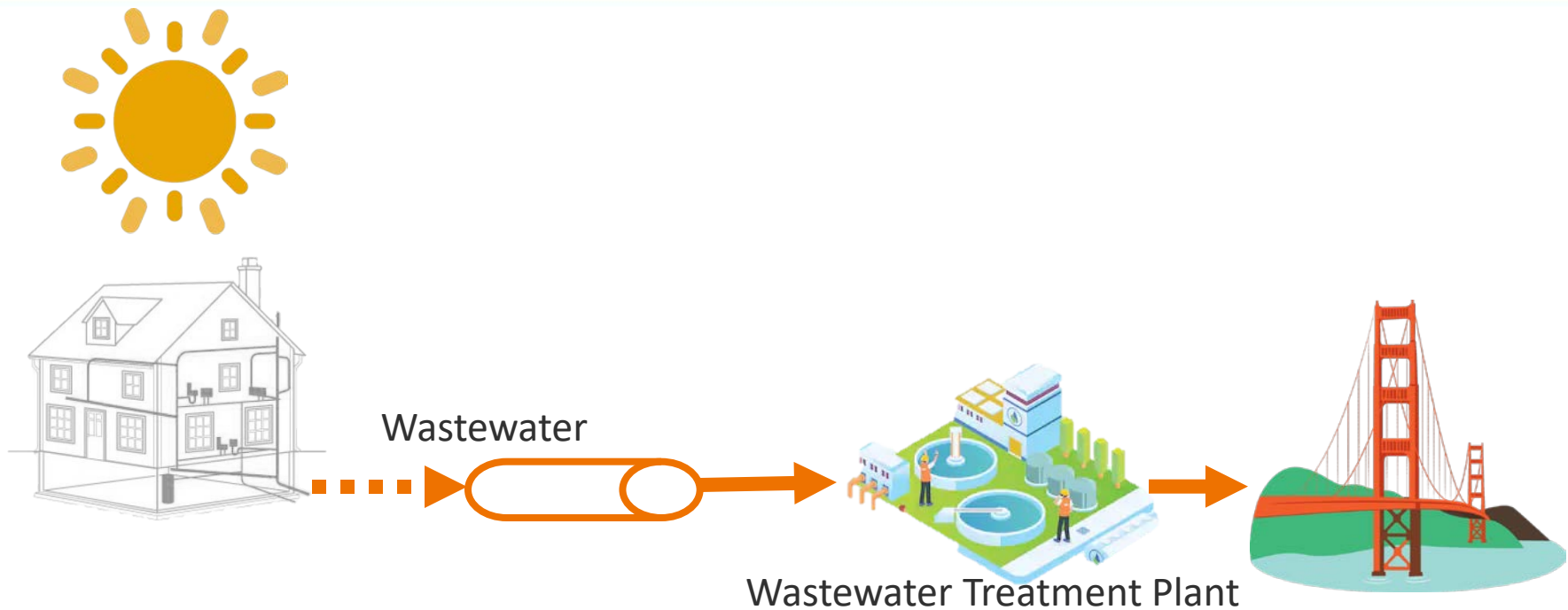
Wastewater Collection System



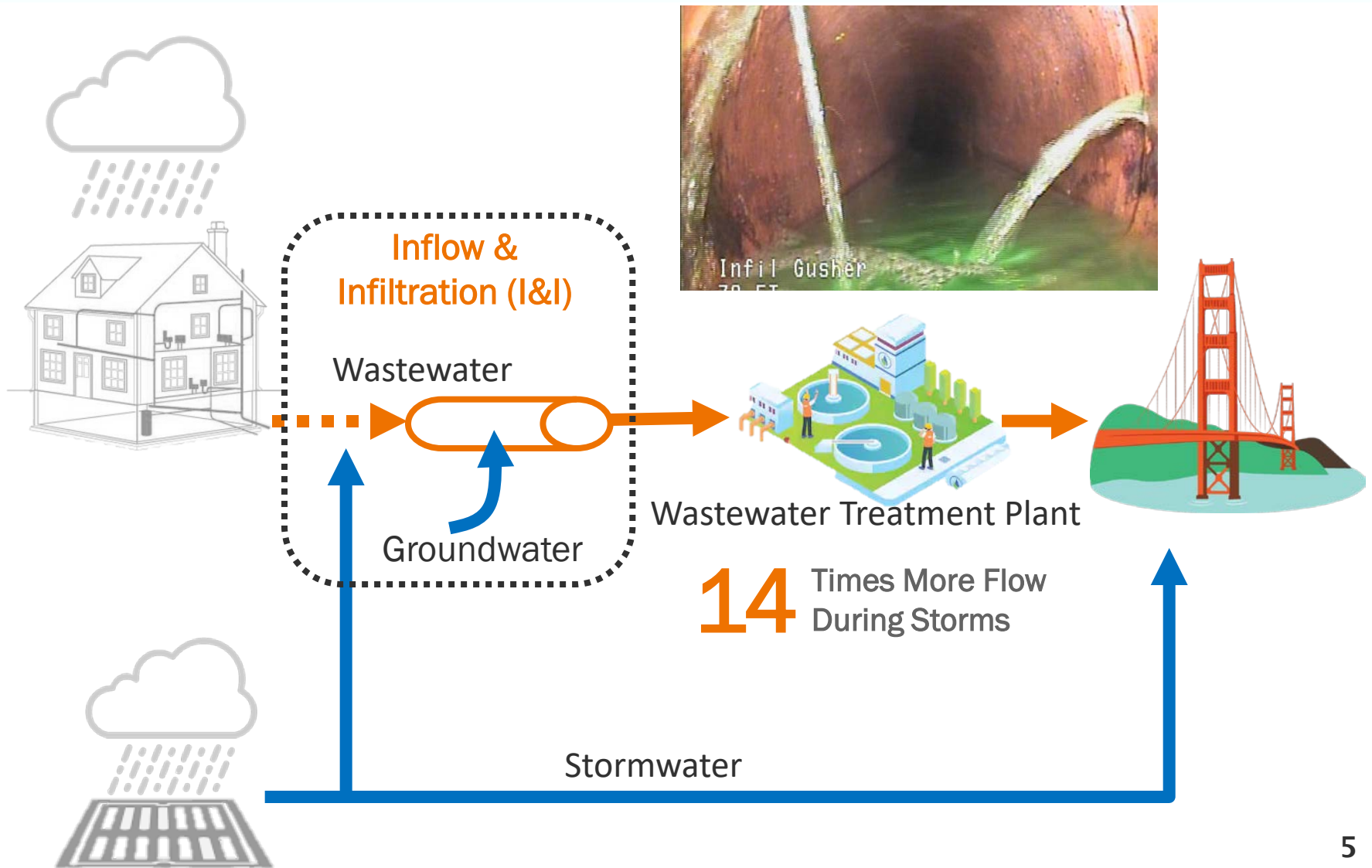
1,600 Miles - Regional Collection System
1,600 Miles - Private Sewer Laterals



Dry Weather Wastewater Treatment



Wet Weather Wastewater Treatment



Inflow & Infiltration Facilities



BY THE NUMBERS

3 Wet Weather Facilities

37 Miles of Pipeline

15 Pump Stations

11 Million Gallon Storage Basin

9 Diversion & Overflow Structures

9 Level Monitoring Stations

Wet Weather Facilities Charge (WWFC)



- WWFC funds capital expenses for Inflow & Infiltration facilities
- Authorized under Health & Safety Code (H&SC) to collect charges on property tax roll
- H&SC augments District's powers under the Municipal Utility District (MUD) Act

BY THE NUMBERS

Collected Since **1987**

\$26.7 Million for 2019-2020

20% Of Total Revenue For Wastewater

174 Thousand Properties

Property Size



- Properties with larger lots receive more rain, leading to more inflow & infiltration into the collection system
- Accordingly, WWFC uses bin system

Lot Size (Square Feet)	WWFC	
	FY20	FY21
< 5,000	\$111.24	\$115.70
5,000-10,000	\$173.78	\$180.74
>10,000	\$397.20	\$413.10

Procedural Requirements



- 1** Prepare & file written report (Report) each year with the Secretary of the District.

- 2** Publish a notice of the filing of the Report & of the public hearing in a newspaper of general circulation (once a week for two weeks).

- 3** Hold public hearing to consider protests to the Report and to determine if there is a majority protest.

- 4** If there is no majority protest, the Board must approve the Report and approve collecting the WWFC on the property tax rolls, both with a 2/3 vote (5 Directors).

- 5** File the approved Report with county auditors on or before August 10.

Timeline



Staff Recommendation



- Adopt the Report by at least two-thirds of the members of the Board (i.e., by five Board members).
- Authorize the District to collect the Fiscal Year 2020 WWFC on the property tax rolls of Alameda & Contra Costa Counties.
- Authorize District staff to adjust the Fiscal Year 2020 WWFC for any affected parcels as new information is provided by the Counties.
- Direct the Secretary of the District to file a copy of the Report with the Alameda County Auditor & the Contra Costa County Auditor.



Thank you!
Any questions?