

Water Supply Board Briefing

Water Operations Department January 26, 2016



Water Supply Briefing





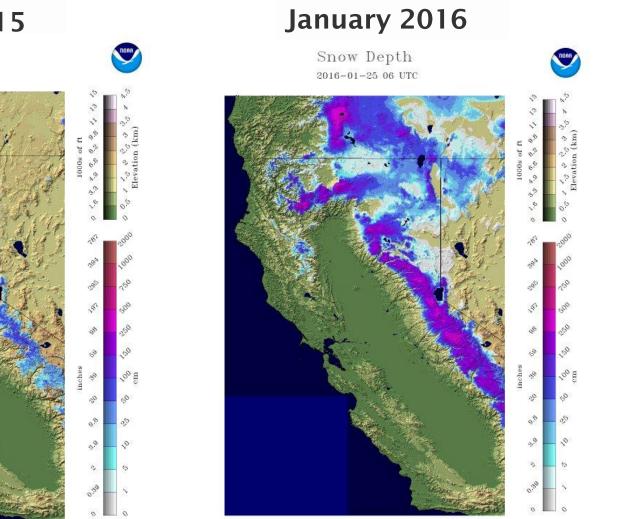
- California Water Supply
- Current Water Supply
- Water Supply Projections
- Water Supply Schedule



California Water Supply

California Water Supply Snow Depth

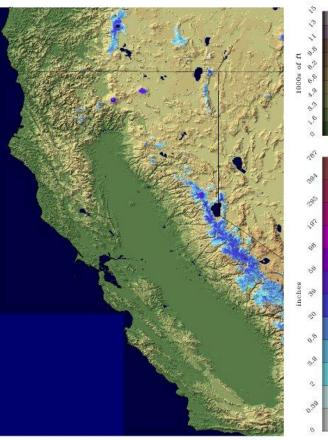




WATER

January 2015

Snow Depth 2015-01-25 06 UTC



OHRSC

National Snow 2014 Analysis 2015

Analysis 2016

California Water Supply Snowpack – 2015 vs. 2016



Provided by the California Cooperative Snow Surveys

Data For: 25-Jan-2016

% Apr 1 Avg. / % Normal for this Date



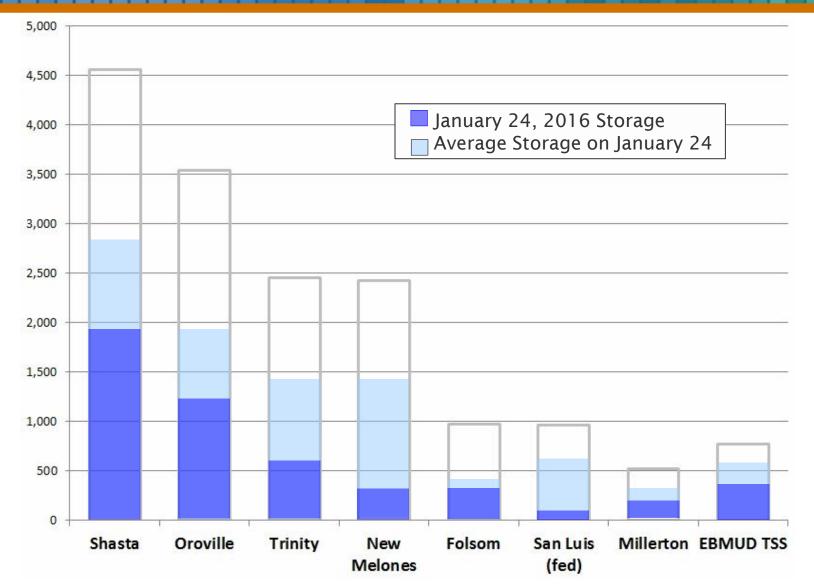
<u>Automated Snow Measurements –</u> <u>Snow Water Equivalents</u>

Year	% of Normal on January 25	
2015	27%	
2016	117%	

- Snow station surveys conducted around January 1, 2016
- Manual readings confirm preliminary automated measurements

California Water Supply Reservoir Storage - January 24





California Water Supply Oroville Rise





CA Department of Water Resources



CA Department of Water Resources

Sep. 8, 2015

Jan. 20, 2016

California Water Supply DWR – State Water Project (SWP)





State Water Project

- Supplies 29 water agencies (25 million Californians and 750,000 acres of farmland)
- Delivers water to two-thirds of California's population

Water Allocation

- 15% for WY2015
- 10% for WY2016 Initial Allocation (December 1, 2015)

Oroville Dam

California Water Supply USBR – Central Valley Project (CVP)

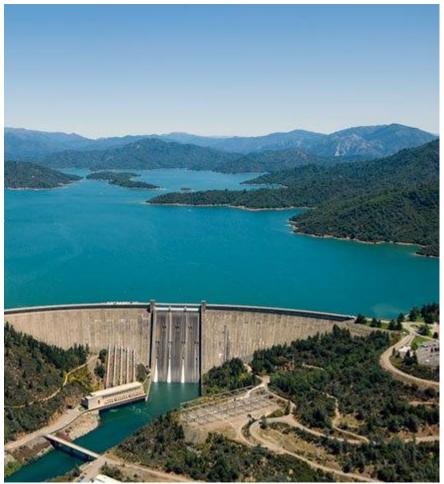


Central Valley Project

- Supplies about a million California homes and 3 million acres of agricultural land
- Dedicates water to support fish and wildlife habitat
- EBMUD CVP Contract max annual drought supply = 133 TAF

Water Allocation

- 50% for WY2014
- 25% for WY2015
- Initial allocation expected in late February 2016



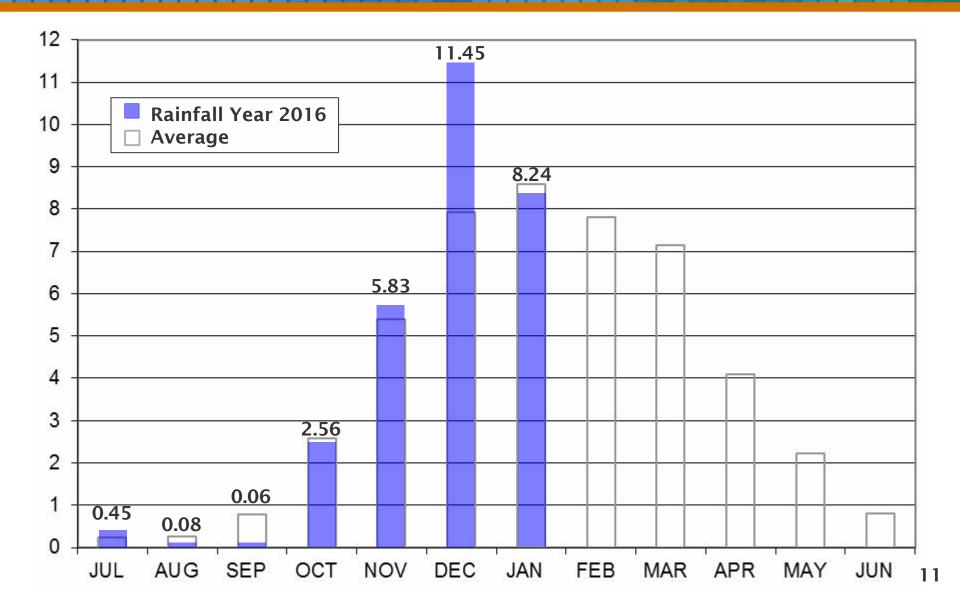
Shasta Dam



Current Water Supply

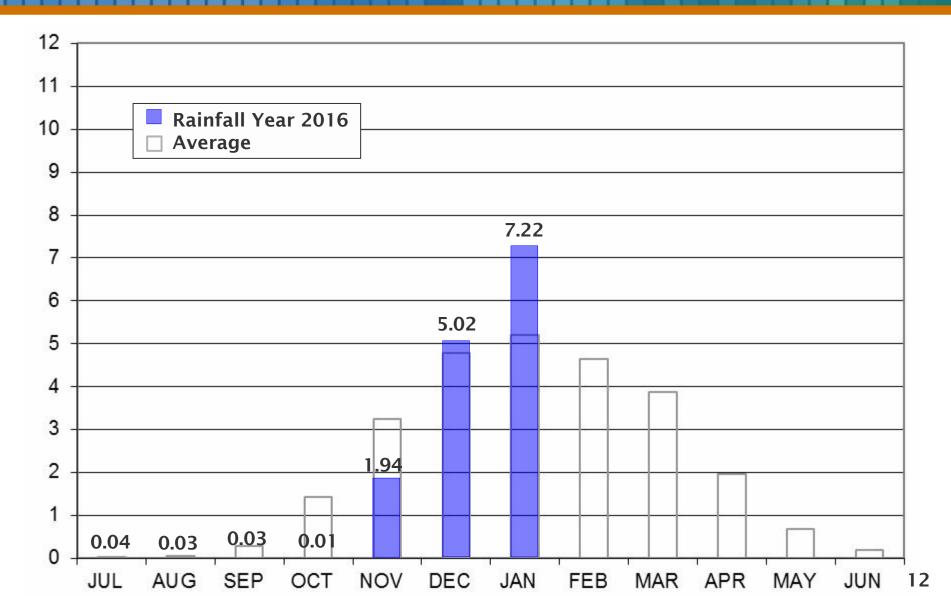
Current Water Supply Mokelumne Precipitation





Current Water Supply East Bay Precipitation





Current Water Supply Precipitation & Snow

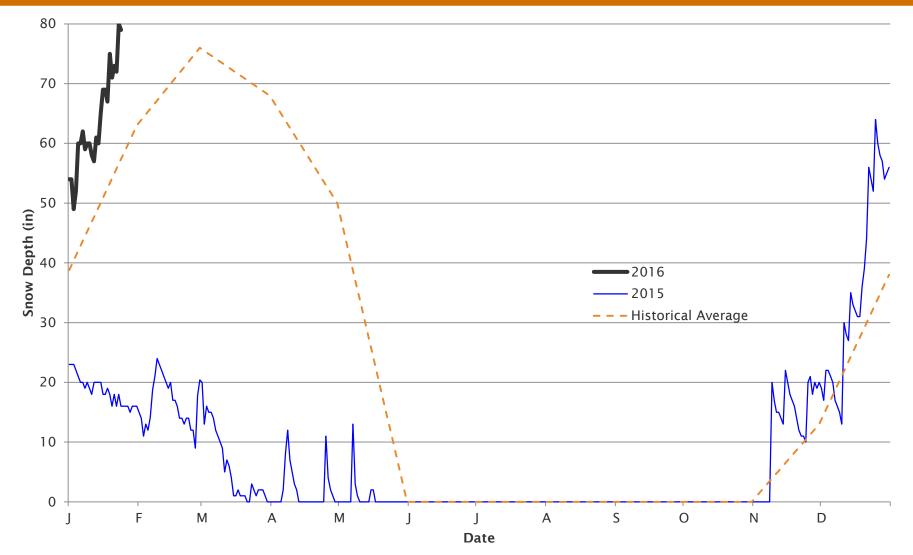




As of 1/24/2016	Cumulative Precipitation	% of Average
East Bay		
East Bay Watershed	14.27"	102%
Mokelumne Basin		
4-Station Average	28.67"	119%
Caples Lake Snow Depth	79"	138%
Caples Lake Snow Water Content	24.12"	132%

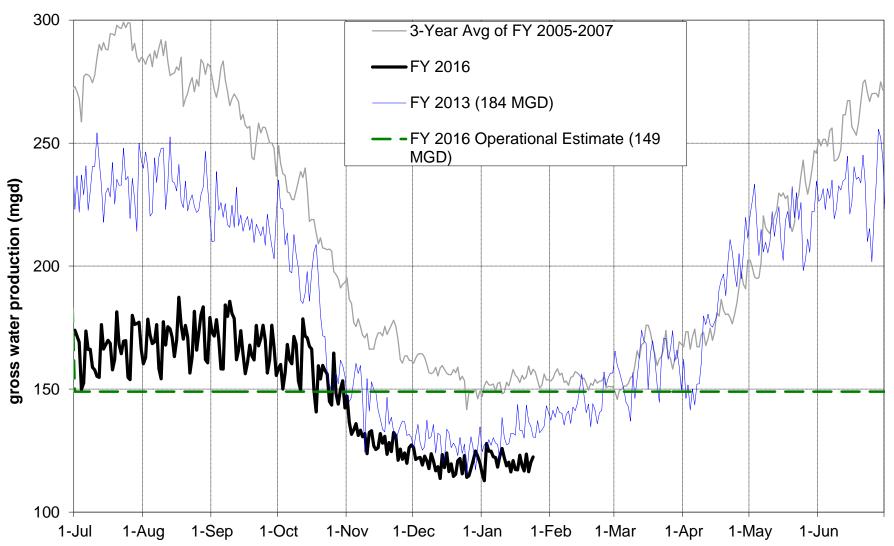
Current Water Supply Caples Lake Snow Depth





Current Water Supply Gross Water Production





Current Water Supply Customer Demand Savings





Calendar Year	r Savings Rate (2013 Baseline)	Savings Rate (Avg of 2005-2007 Baseline)	
2014	15%	22%	
2015	22%	29%	

Current Water Supply Reservoir Storage









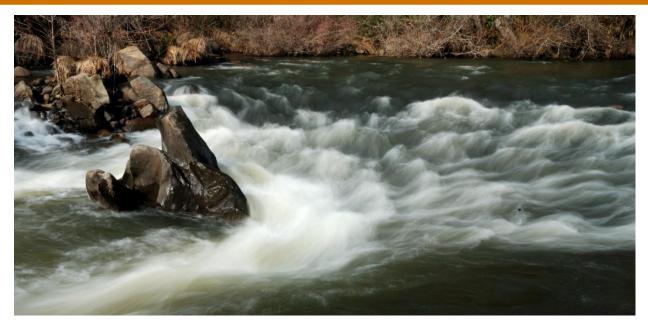
As of 1/24/16	Current Storage	Percent of Average	Percent of Capacity
Pardee	165,550 AF	87%	77%
Camanche	134,800 AF	35%	22%
East Bay	125,760 AF	99%	83%
Total System	369,080 AF	66%	48%



Water Supply Projections

Water Supply Projections (Runoff Projections as of January 24, 2016)



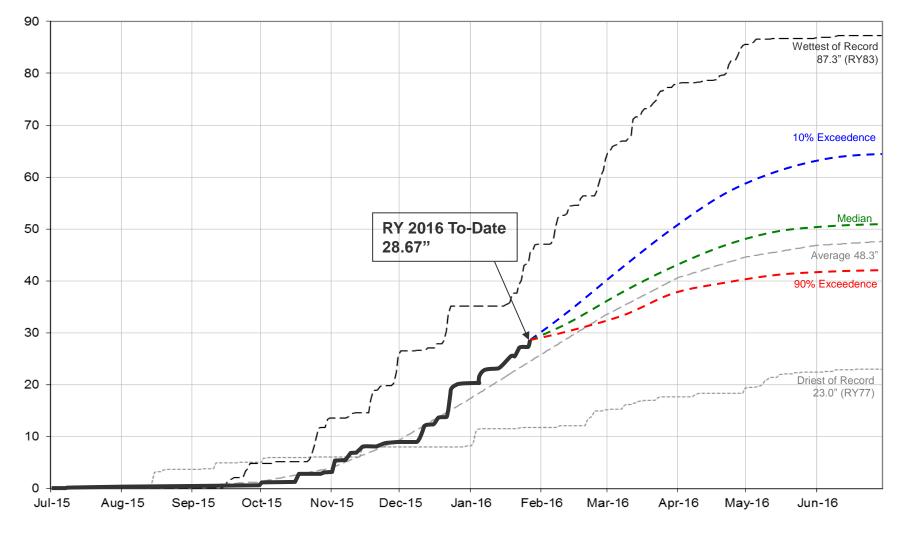


Forecast	Annual Runoff	Total System Storage (on Sept 30, 2016)
90% Exceedence (9 of 10 years are wetter)	580 TAF	495 TAF
50% Exceedence (5 of 10 years are wetter)	790 TAF	630 TAF
10% Exceedence (1 of 10 years is wetter)	1,120 TAF	630 TAF
Average Year	745 TAF	630 TAF

Water Supply Projections Mokelumne Precipitation Rainfall Year 2016



Mokelumne 4-Station Average Precipitation (in) Rainfall Year 2016 Projection







- Mokelumne River basin runoff is 70 TAF
- Projected end of water year storage is 495-630 TAF
- Mokelumne River watershed season to date precipitation is 119% of average
- East Bay watershed season to date precipitation is 102% of average
- Precipitation accumulation season 51% complete (49% remaining)

Water Year 2016 Water Supply Schedule



Date	Activity	
Feb 1	 DWR February Snow Survey 	
Feb 20	 USBR Initial Allocation 	•
Feb 23	 Drought Financial Impacts 	
Mar 1	 DWR March Snow Survey 	
February to April	 Water Supply Updates Continue public outreach 	
April 1	DWR April Snow Survey	A CONTRACT
April 26	 Water Supply Availability and Deficiency Report Consider approval of Freeport use 	



Hoping for the parade of storms to continue into February



