Wet Weather Facilities Charge on 2019-2020 Property Tax Rolls

July 23, 2019

Board of Directors
What Happens When It Rains?
Wastewater Collection System

1,600 Miles - Regional Collection System
1,600 Miles - Private Sewer Laterals
Dry Weather Wastewater Treatment
Wet Weather Wastewater Treatment

Inflow & Infiltration (I&I)

Wastewater

Groundwater

Stormwater

Wastewater Treatment Plant

14 Times More Flow During Storms
Inflow & Infiltration Facilities

BY THE NUMBERS

- 3 Wet Weather Facilities
- 37 Miles of Pipeline
- 15 Pump Stations
- 11 Million Gallon Storage Basin
- 9 Diversion & Overflow Structures
- 9 Level Monitoring Stations
Wet Weather Facilities Charge (WWFC)

- WWFC funds capital expenses for Inflow & Infiltration facilities
- Authorized under Health & Safety Code (H&SC) to collect charges on property tax roll
- H&SC augments District’s powers under the Municipal Utility District (MUD) Act

BY THE NUMBERS

<table>
<thead>
<tr>
<th>Collected Since</th>
<th>1987</th>
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<tbody>
<tr>
<td>$26.7 Million for 2019-2020</td>
<td></td>
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<tr>
<td>20% Of Total Revenue For Wastewater</td>
<td></td>
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<td>174 Thousand Properties</td>
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• Properties with larger lots receive more rain, leading to more inflow & infiltration into the collection system

• Accordingly, WWFC uses bin system

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<tr>
<th>Lot Size (Square Feet)</th>
<th>WWFC</th>
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<tr>
<td></td>
<td>FY20</td>
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<tr>
<td>&lt; 5,000</td>
<td>$111.24</td>
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<tr>
<td>5,000-10,000</td>
<td>$173.78</td>
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<tr>
<td>&gt;10,000</td>
<td>$397.20</td>
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Procedural Requirements

1. Prepare & file written report (Report) each year with the Secretary of the District.

2. Publish a notice of the filing of the Report & of the public hearing in a newspaper of general circulation (once a week for two weeks).

3. Hold public hearing to consider protests to the Report and to determine if there is a majority protest.

4. If there is no majority protest, the Board must approve the Report and approve collecting the WWFC on the property tax rolls, both with a 2/3 vote (5 Directors).

5. File the approved Report with county auditors on or before August 10.
Board Adopted FY20/21 WWFCs

- **June 11**: Written Report Filed with Secretary of District
- **July 11**: Public notices in Oakland Tribune & Contra Costa Times
- **July 12 & 19**: Public Hearing & Board Accept Staff Recommendation to Adopt the Report
- **July 23**: File Report with County Auditors
- **August 10**
Staff Recommendation

- Adopt the Report by at least two-thirds of the members of the Board (i.e., by five Board members).
- Authorize the District to collect the Fiscal Year 2020 WWFC on the property tax rolls of Alameda & Contra Costa Counties.
- Authorize District staff to adjust the Fiscal Year 2020 WWFC for any affected parcels as new information is provided by the Counties.
- Direct the Secretary of the District to file a copy of the Report with the Alameda County Auditor & the Contra Costa County Auditor.
Thank you!

Any questions?