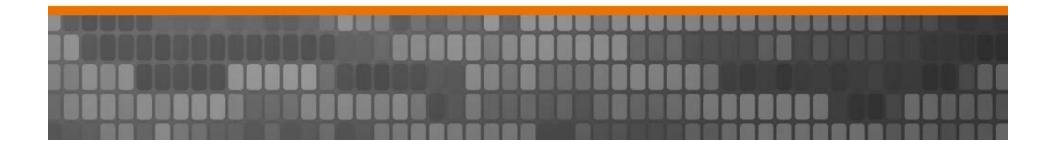


Bayfair PP & Estudillo Ave. Pipeline Replacement

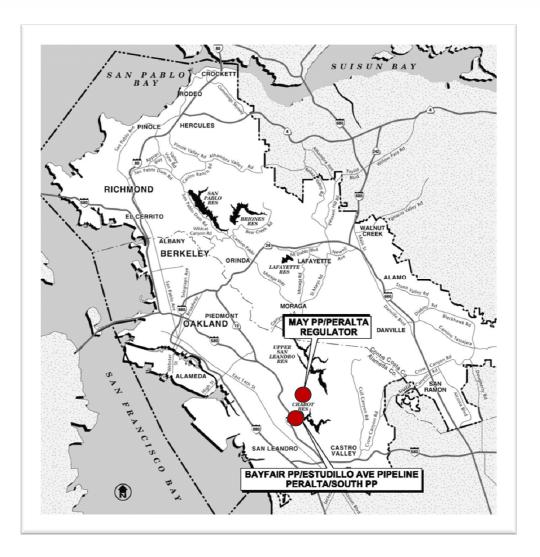
Planning Committee May 14, 2019





- \cdot Project Overview and Purpose
- \cdot Scope
- · Public Outreach
- Schedule and Next Steps

Project Overview



- Replace Bayfair PP
- Replace a halfmile of Estudillo Avenue pipeline
- Demolish Bayfair, Peralta, South and May PPs
- Replace Peralta Regulator in May PP

Existing Facilities



Bayfair PP

Ν

Existing Bayfair/Peralta PP 24-inch Pipeline Peralta and South PPs

Existing 36-inch Pipeline

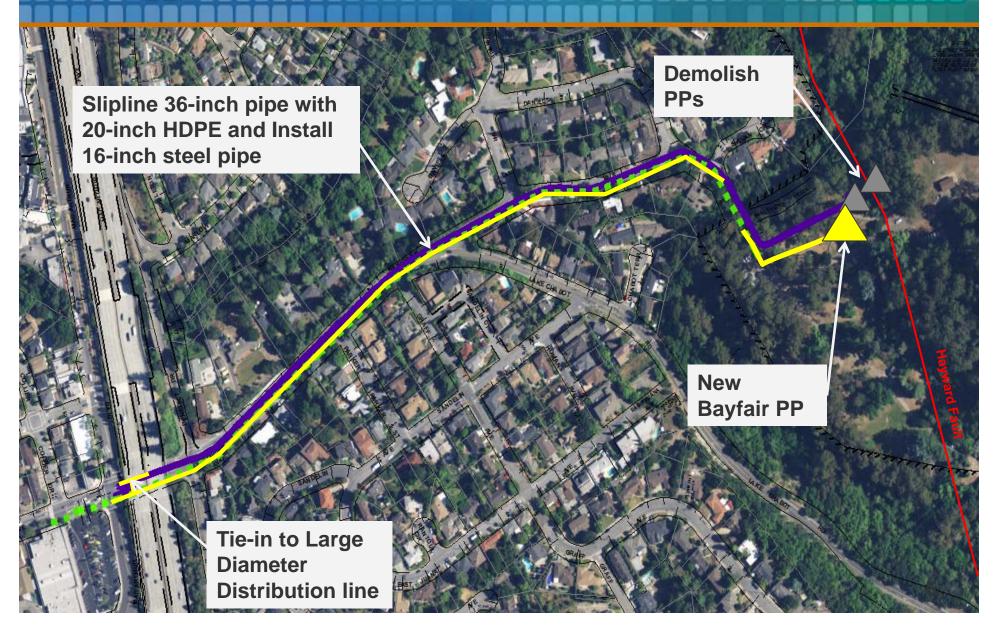
Project Purpose

- \cdot Seismic resiliency
- Improve water service reliability
- Ease of future maintenance



Contract Work Scope





District Forces Work



Install 8" steel pipeline and transfer services

> Utility relocations and temporary water service

CEQA and Outreach

- NOE Completed November 2018
- \cdot Met with EBRPD and City of San Leandro
- Access to Chabot Park and EBRPD Trail maintained during construction
- Intermittent closures of the Chabot Park entrance to vehicles during Winter months
- \cdot Ongoing coordination and outreach

Schedule and Next Steps

- Provide project update at next EBMUD/EBRPD Liaison Committee
- Contract award scheduled for Board consideration on June 25, 2019
- Construction scheduled from August 2019 through July 2021



Questions?



San Ramon Valley Recycled Water Pump Station R3000 Project Update

Planning Committee May 14, 2019



Presentation Overview

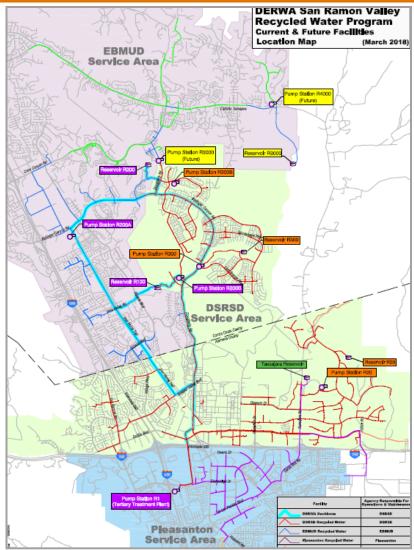


- Project Overview
- Project Site Evaluation
- · CEQA & Public Outreach
- Community Concerns & Responses
- Schedule & Next Steps

Project Overview



- New recycled pump station
 - Building, electrical equipment, and paved parking
 - Retaining wall, landscaping
- Supply and discharge pipeline
- Expand recycled water service to northern San Ramon Valley
- 980 AFY potable water savings
- Construction to be scheduled once permanent DERWA supply is secured



Site Evaluation Process



- 1996 Facility Plan sites ranked low against criteria
- Seven sites evaluated in 2016
 - Two sites considered feasible and analyzed in IS/MND
 - Site A2 requires sale from City of San Ramon
 - Site A4 owned by DERWA, but more impacts
- Seven additional sites evaluated in 2018
 - In response to public comments received
- Recommend A2 as preferred site



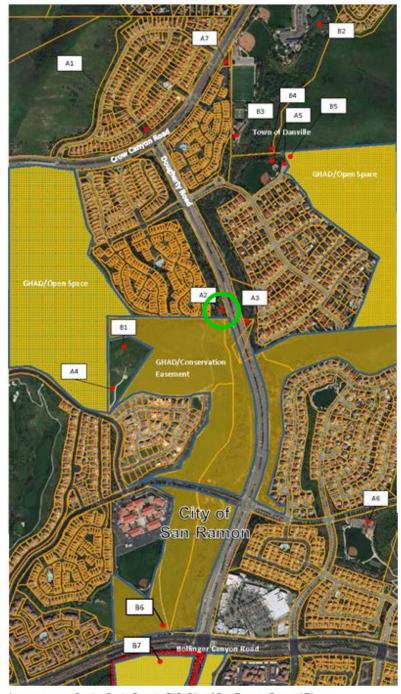




Image source: Contra Costa County GIS; City of San Ramon General Plan

Preferred: Site A2 Location, Pipeline, and Site Plan

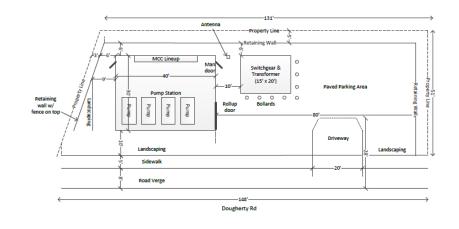




Best meets criteria:

- ✓ Close to Dougherty
- ✓ Natural screening
- ✓ Ready to purchase
- ✓ No park, play, or parking impacts
- ✓ Avoid protected areas

 Approximately 5,400 square foot developed site



A2: Existing & Proposed

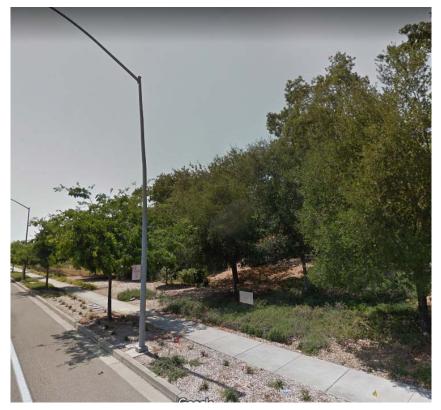






A2: Existing & Proposed





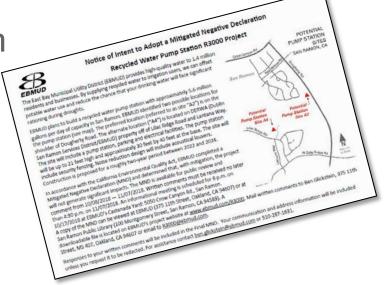


CEQA Analysis and Draft IS/MND Public Outreach



· CEQA

- Initial Study
- Mitigated Negative Declaration
- EBMUD Standard Practices & Procedures
- Mitigation Monitoring & Reporting Program
- Draft IS/MND Public Outreach
 - 551 mailers sent
 - 2 public meetings
 - Oct. 17, 2018
 - Nov. 13, 2018
 - 57 comment letters and e-mails



Key Community Comments & Responses



- \cdot Comments
 - Site Selection
 - Visual impacts/aesthetics
 - Construction-related traffic, noise, dust
 - Operational odor and noise
 - Fire hazards
- Responses
 - Additional background on site selection and additional sites evaluated
 - Remove fencing unless required for future security
 - More tree planting and architectural design modifications
 - Enforcement of specifications and standard practices
 - Additional construction outreach
 - Additional traffic coordination at Coyote Creek Elementary
 - Clarification of no odor
 - Analysis confirms no noise concern from equipment enclosed in building
 - Compliance with fire code regulations

Draft IS/MND Analysis



Environmental Factors	Less than Significant	Less than Significant with Mitigation	Significant and Unavoidable
Aesthetics		\checkmark	
Air Quality	\checkmark		
Biological		\checkmark	
Cultural		\checkmark	
Energy	\checkmark		
Geology	\checkmark		
GHGs	\checkmark		
Hazards	\checkmark		
Hydrology	\checkmark		
Noise	\checkmark		
Recreation	\checkmark		
Traffic	\checkmark		

Key Mitigation Measures



- Nighttime security lighting controls
- Preconstruction surveys for special status species
- Species-specific avoidance and mitigation
- Preconstruction training and paleontological resources monitoring

Schedule & Next Steps



• Draft IS/MND

- Dec. 2018

Completed

- · Final MND
 - June 2019
- Board Action on IS/MND
 - Summer 2019
- · Design Phase
 - 2020 to 2022 (estimated)
- Construction Phase
 - 2022 to 2023 (estimated)

Next Steps

Questions/Comments



