

# **CUSTOMER ASSISTANCE PROGRAM OUTREACH TO CITIES**

Board of Directors  
November 13, 2018

# City of Emeryville



- Emeryville staff continue to support of a discount to its sewer collection charges
- Developed draft addendum to implement the City's discount
- Emeryville staff is considering taking item to Council for action in December
- Estimated City cost: approx. \$1,000/year for 10 CAP participants

# City of Berkeley



- Berkeley requested a meeting to define the process to implement a discount
- Transition approx. 40 residents on existing Berkeley program into CAP
- Item may be included on City Council agenda early 2019
- Estimated City cost: approx. \$47,000/year for 434 CAP participants

# City of Oakland



- Met with Oakland staff on October 25
- Oakland staff supports a 35-percent discount but shared significant financial challenges
- Oakland requested the discount be phased in over five years starting July 2019
- Plan to include discount in next draft budget
- Staff will work with Oakland to develop the mechanics of facilitating a discount

# Oakland Discount with 5 Year Phase-in Approach



Fiscal Year	Discount Percentage	Estimate Fiscal Impact
2020	7 percent	~ \$ 112,000
2021	14 percent	~ \$ 224,000
2022	21 percent	~ \$ 336,000
2023	28 percent	~ \$ 448,000
2024	35 percent	~ \$ 560,000

# Meetings Between Elected Officials

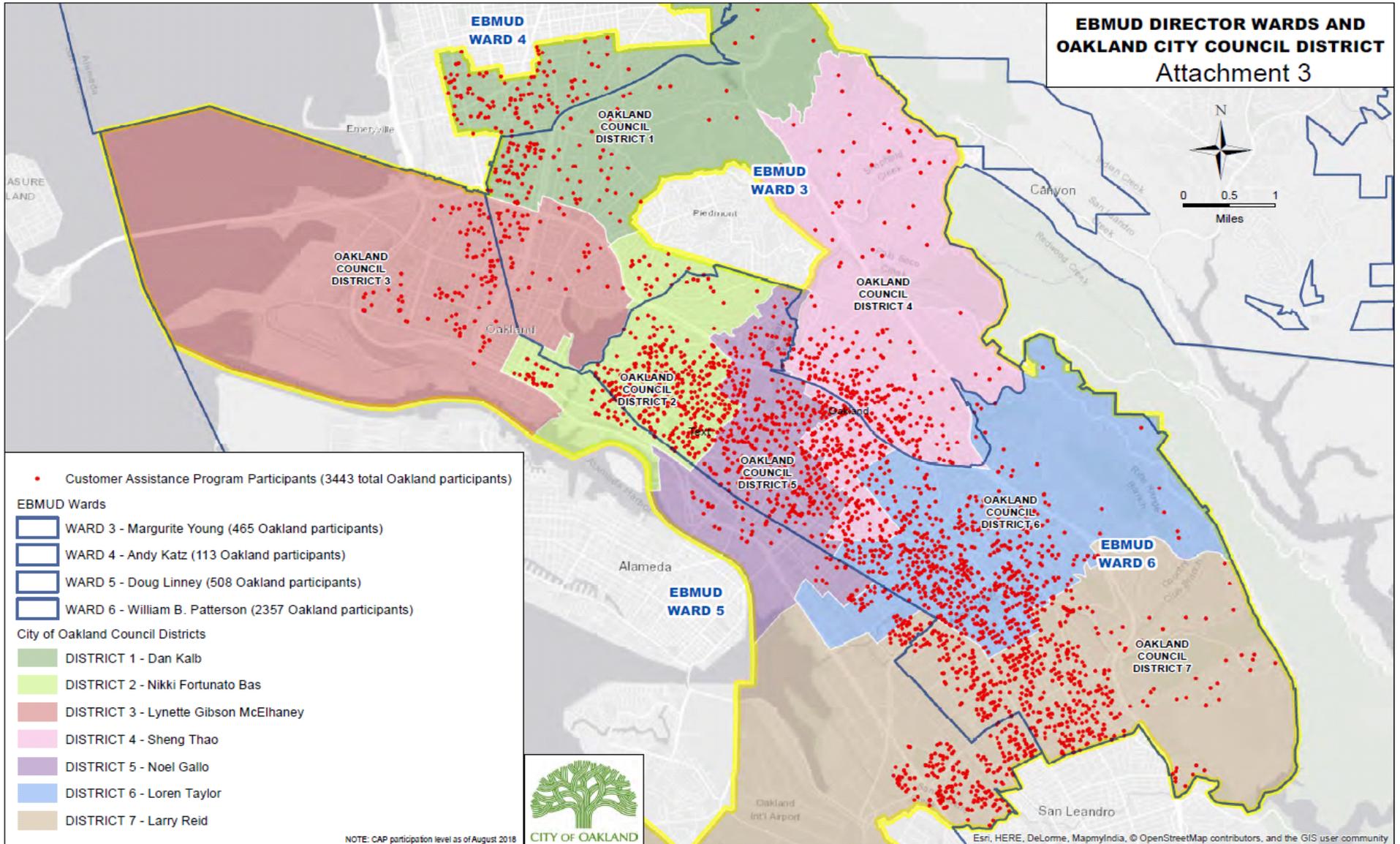


- Meetings to be scheduled in 2019 after new Council members begin their terms

Oakland Districts / Council Member	EBMUD Wards / Director
District 1 - Dan Kalb (Temescal, Rockridge, North Oakland)	Ward 3 / Director Young
District 2 – Nikki Fortunato Bas* (Grand Lake, Trestle Glen, East Lake, Chinatown)	Ward 6 / Director Patterson
District 3 - Lynette Gibson McElhaney (West Oakland, Downtown, Adams Point, Jack London)	Ward 5 / Director Linney
District 4 – Sheng Thao* (Montclair, Oakmore, Diamond, Laurel)	Ward 3 / Director Young
District 5 - Noel Gallo (Glenview, Fruitvale, San Antonio)	Ward 6 / Director Patterson
District 6 – Loren Taylor* (Maxwell Park, Mills College, Eastmont, Coliseum)	Ward 5 / Director Linney
District 7 – Larry Reid (Oakland Zoo, Elmhurst, Airport)	Ward 6 / Director Patterson

\*Newly elected with term beginning in January 2019

# District Wards and Oakland Districts Overlap



# Next Steps



- Staff will continue to work with cities to finalize an approach to extend a discount in 2019
- Future communications with the cities will be shared with the Board during the January 2019 Budget Workshop

**QUESTIONS?**