



Public Hearing Proposed Rates, Charges, & Fees Not Subject to Proposition 218 for Fiscal Year 2027

Board of Directors
June 9, 2026

Robert Hannay, Treasury Manager

Background & Timeline of Actions

May 12, 2026

- Filed the Report and Recommendation of the General Manager – Revisions to the Water and Wastewater Schedules of Rates and Charges, Capacity Charges, and Other Fees Not Subject to Proposition 218 for Fiscal Year 2027 (GM Rate Report)
- Scheduled the June 9, 2026 public hearing

May 26, 2026

- Mid-Cycle Budget and Rates Workshop

June 9, 2026

- Conduct public hearing
- Board consideration for adoption

Proposed Changes for Fiscal Year 2027

Water System Schedules

- Account Establishment Charge (Schedule B)
- Charges for Special Services (Schedule C)
- Water Service Installation Charges (Schedule D)
- Private Fire Service Installation Charges (Schedule E)
- Public Fire Service Installation Charges (Schedule F)
- Water Main Extension Charges (Schedule G)
- Standard Participation Charge (SPC) (Schedule H) *for Recission*
- System Capacity Charges (SCC) (Schedule J)
- Water Service Estimate Application Fees (Schedule M)

Proposed Changes for Fiscal Year 2027

Wastewater System Schedules

- Wastewater Department Industrial Permit Fees (Schedule C)
- Wastewater Department Other Fees (Schedule D)
- Wastewater Department Testing Fees (Schedule E)
- Wastewater Department Resource Recovery Fees and Prices (Schedule F)
- Wastewater Department Capacity Fees (Schedule G)
- Wastewater Department Wastewater Interceptor Connection Review, Coordination, and Inspection Fee (Schedule H)

Proposed Changes for Fiscal Year 2027

Other Schedules

- Public Records Act Fee Schedule
- Real Property Use Application Fees
- Recreation Use Fees for Calendar Year 2027

Recommended Action & Next Steps

Recommended Board Action

- Adopt the Resolution approving Fiscal Year 2027 rates, charges, and fees not subject to Proposition 218 as detailed in the GM Rate Report

Next Steps

- If approved, changes become effective **July 1, 2026** unless otherwise indicated

Questions



Flowing
into the
Future