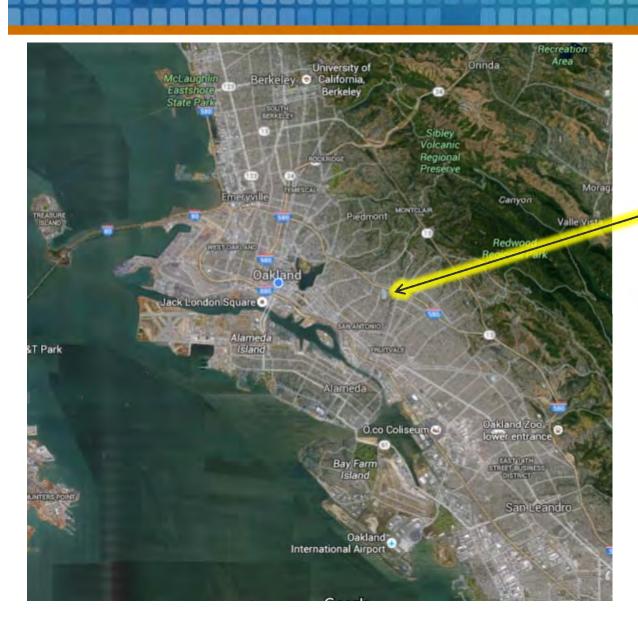


Central Reservoir Replacement Project

Pre-Proposal Meeting July 19, 2016

Project Location

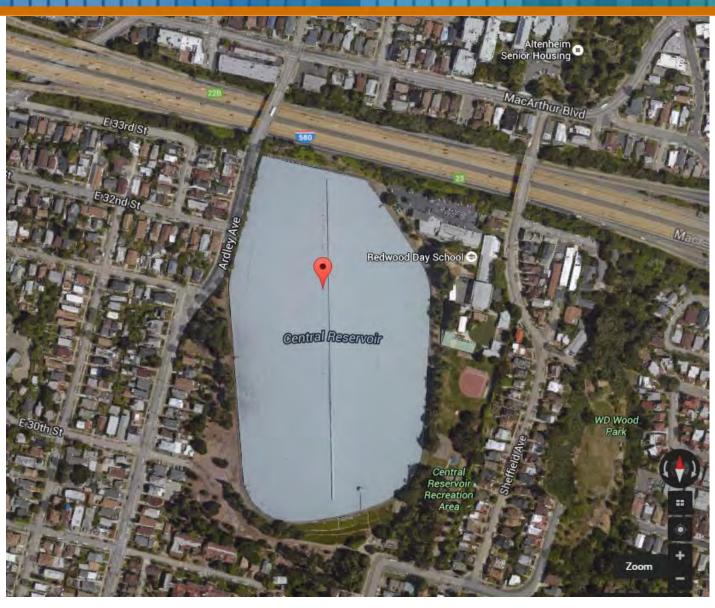




Central Reservoir

Aerial View





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- Remove PCBs from liner materials.
- Downsize aging open-cut reservoir.
- Address maintenance issues and concerns.
- Improve system hydraulics and maintain water quality.
- Increase operational flexibility and reliability.
- Minimize environmental impacts and disruption to the community.
- Minimize costs to customers.

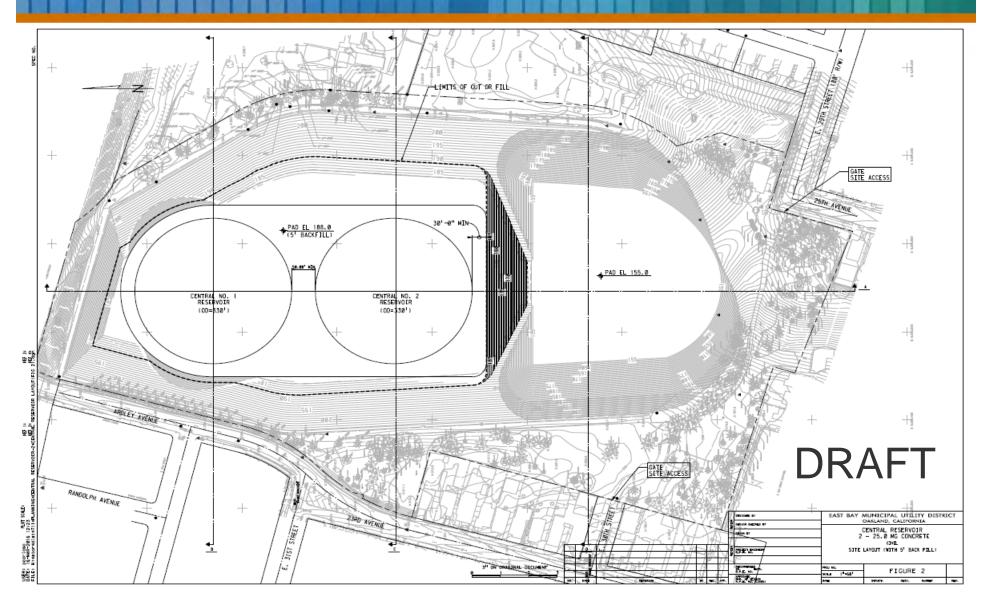
Replacement Project Description



- Replace existing 154-MG open cut with new reservoirs within the basin, total operational storage of 50 MG.
- Raise existing overflow 20 feet (raise bottom elevation 20-30 feet), matching Dunsmuir & South Reservoirs.
- Demolish existing reservoir. Properly dispose of hazardous materials.
- Demolish former Materials Lab building on site.
- Replace Central RCS.

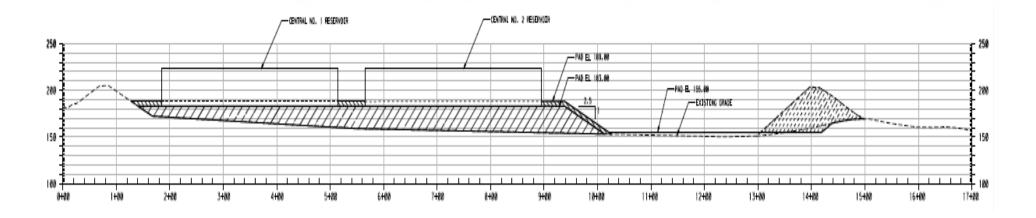
Superstructure Alternatives: Two Tanks - 25MG

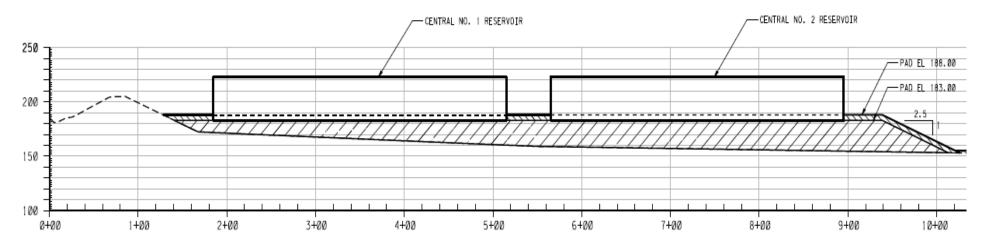




Superstructure Alternatives: Two Tanks - 25MG





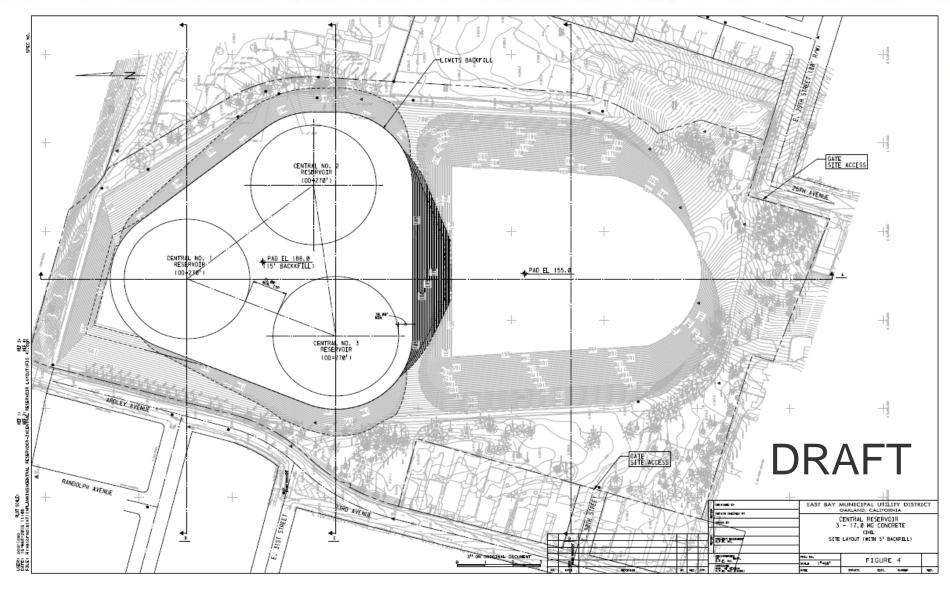


Profiles exclude freeboard and roof height.

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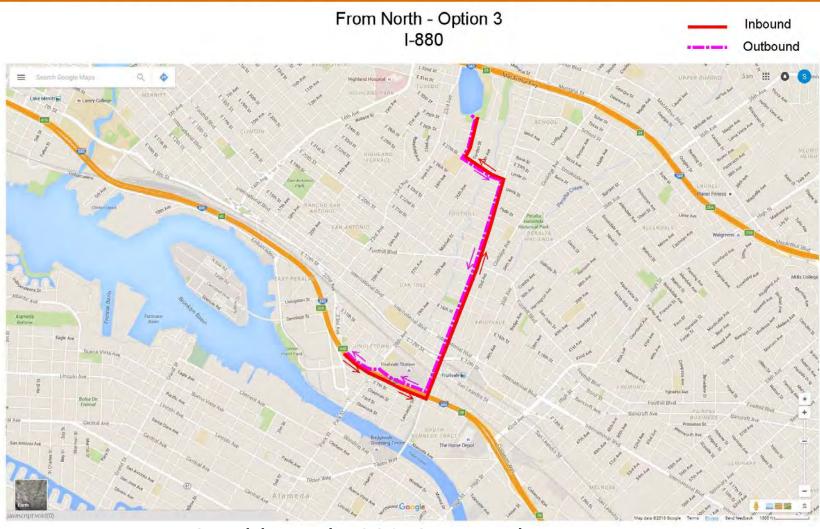
Superstructure Alternatives: Three Tanks - 17MG





Potential Truck Routes - I-880

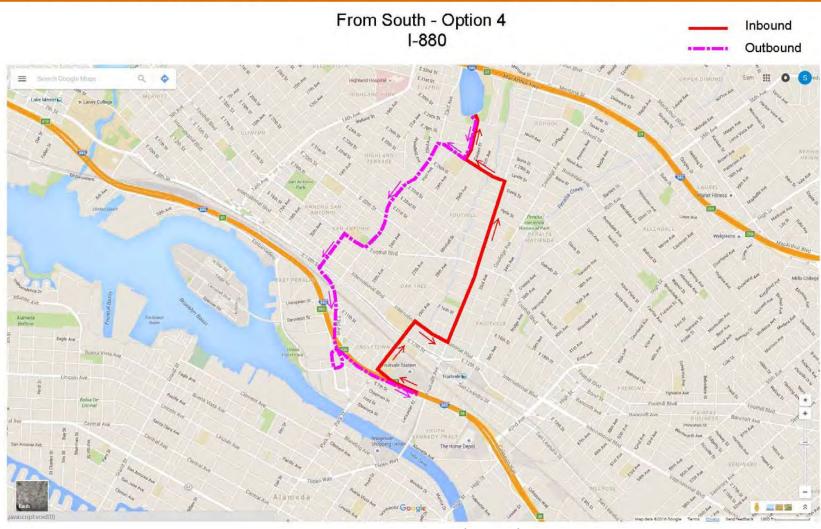




Southbound I-880 @ Fruitvale Avenue

Potential Truck Routes - I-880





Northbound I-880 @ 23rd/29th Avenue

Summary of Truck Trips & Duration



 Truck Trips and duration vary between the different alternatives

Phase	Duration (weeks)	Approximate Truck Trips (Round Trips)	Average Truck Trips (Round Trips) per Day
Dem olition	40	3,500	20
Substructure Construction	65 to 105	7,000 - 42,000	15 - 80
Superstructure Construction	60 to 96	1,800 - 4,750	5 - 10

^{*} Truck trips assume 10 cubic yards or 25-ton capacity per truck

Project Schedule



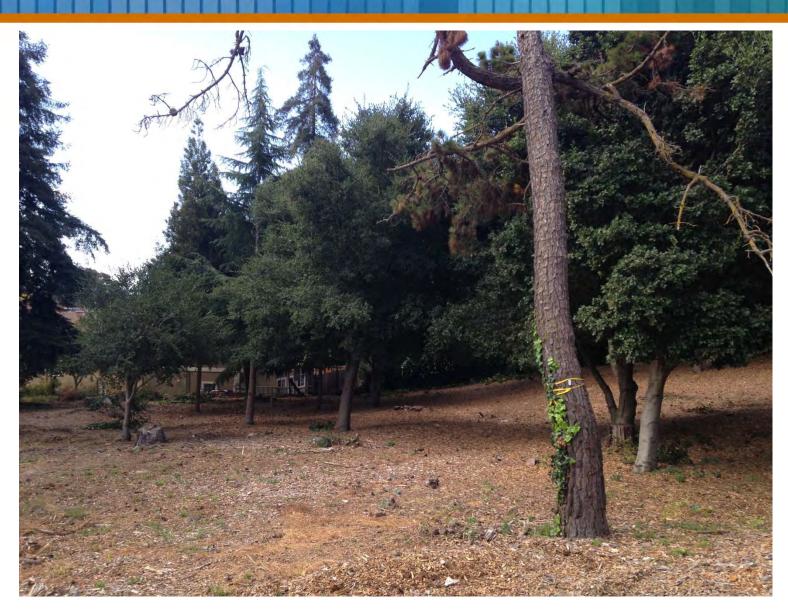
Select Preferred Project	July 2016	
Update Operations and Maintenance	July 2016	
Present Preferred Project to Director of Engineering and Construction	August 4, 2016	
CEQA Board Approval / Contract Award	November 8, 2016	
Community Outreach and Develop Site Plan	Winter 2016 - Spring 2017	
CEQA, Environmental Impact Report	Spring 2017 - Fall 2018	
Design	Winter 2018 - Winter 2021	
Construction	Spring 2022 - 2025 (TBD)	



CEQA SCOPE OF WORK NOTES

Arborist Condition Report











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Virtual Tour

Virtual Tour

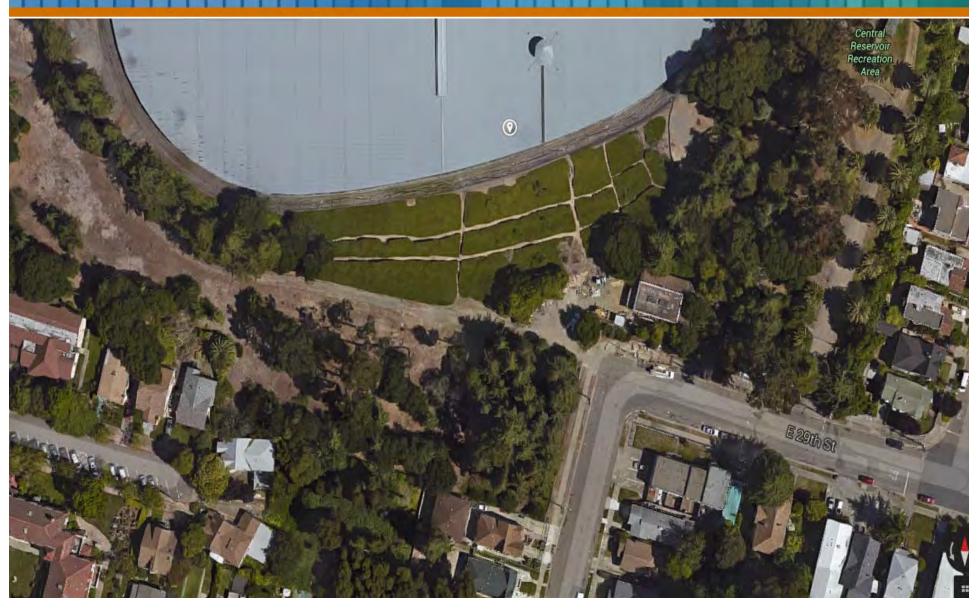




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Main Dam





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Former Materials Lab

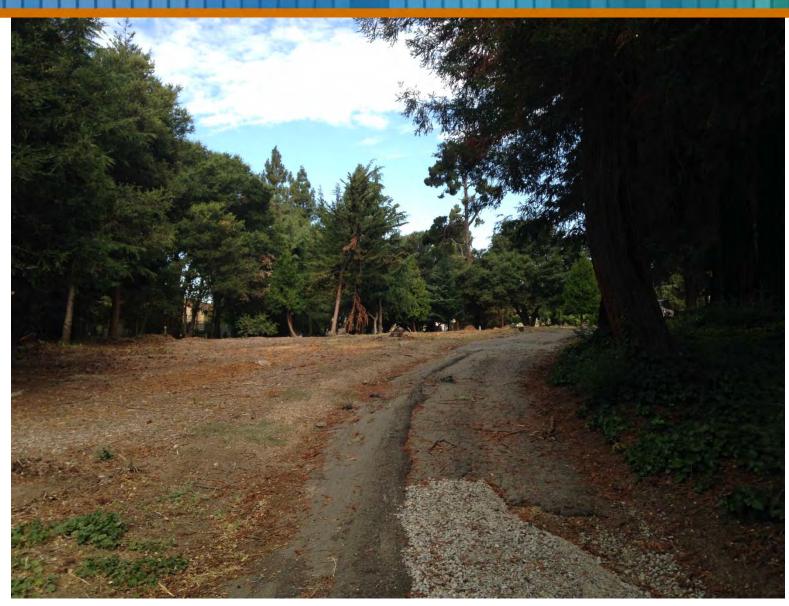






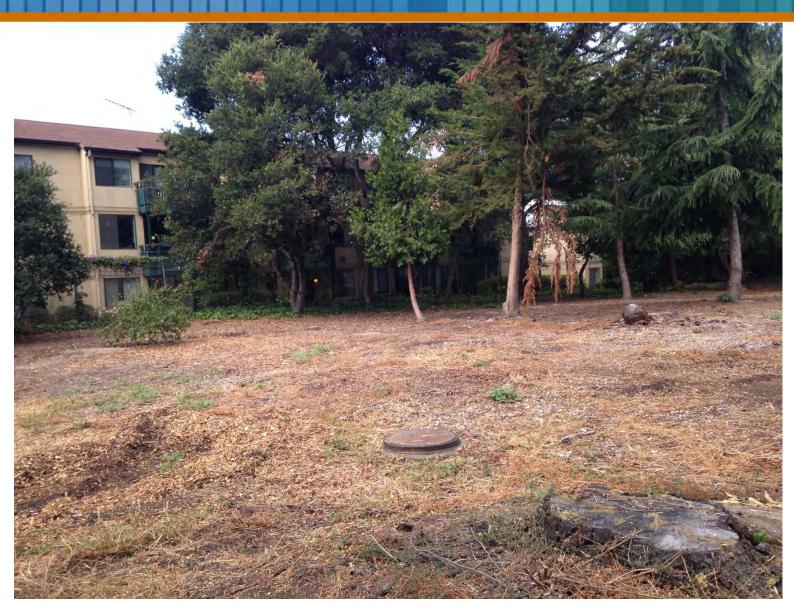
Access Road along Main (south) Dam





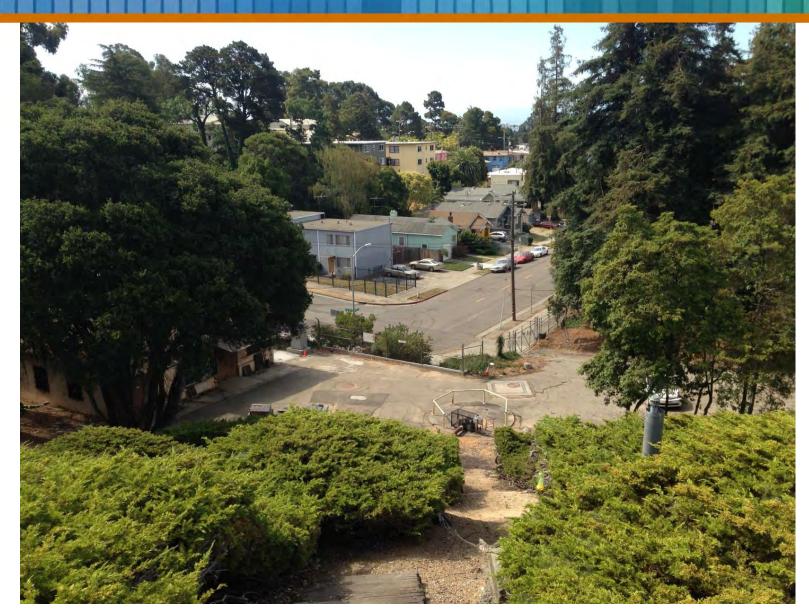
Access Road Looking SW





From top of Main Dam looking south at E. 29th Gate





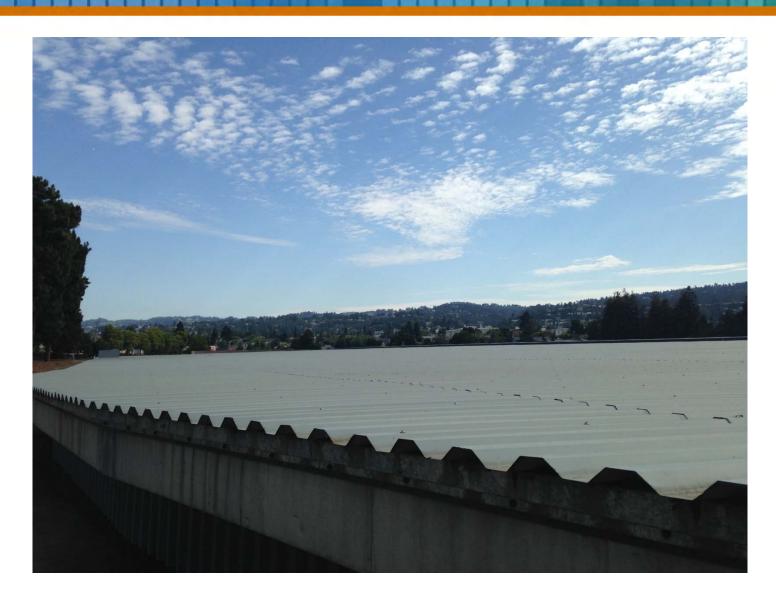
Outlet Tower Catwalk looking north toward Oakland Hills





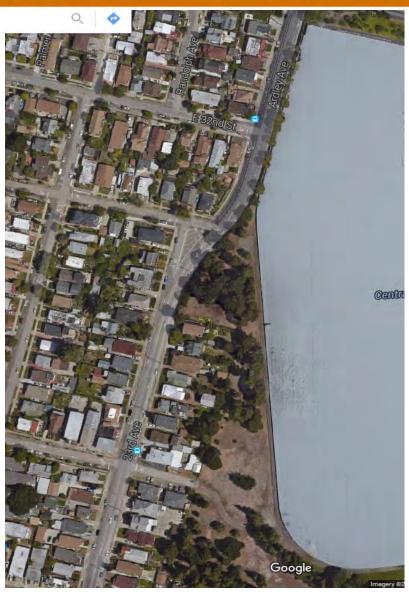
Looking north from the southwest side of Central





West side of site





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Imagery ©2

Fence line and Neighbors west side

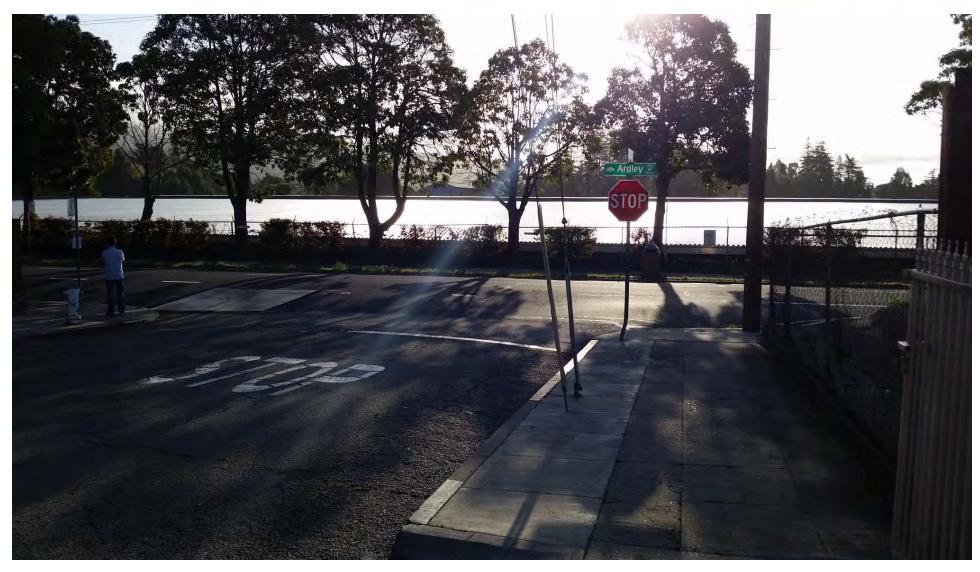






Neighbors - West Side





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Neighbors - West Side





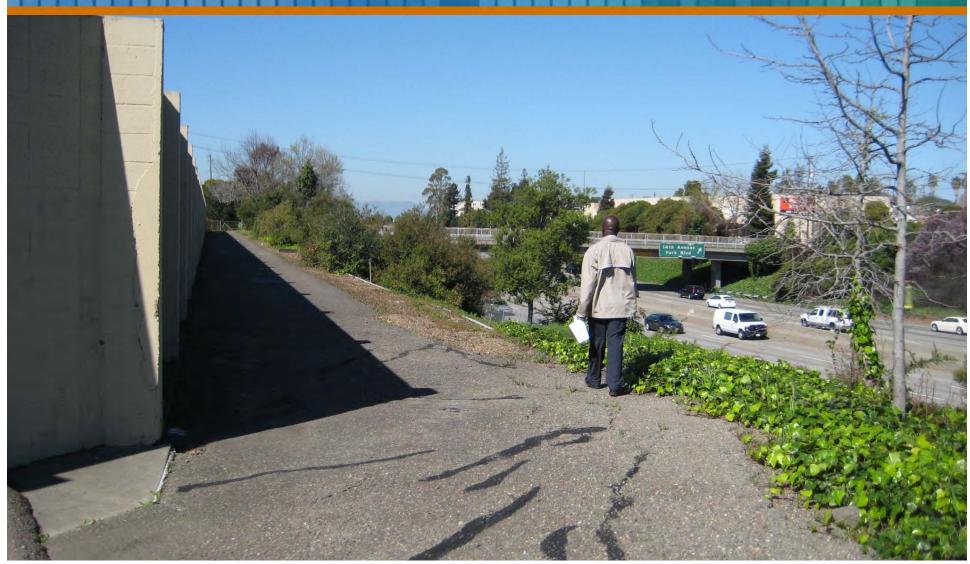
Auxiliary Dam, North side





Auxiliary Dam and I-580, looking northwest





Redwood Day School





Redwood Day School





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Southeast side of site, Park





Central Reservoir Park-City of Oakland





Thank You



Questions?

Please submit additional questions by 7/22

 Addendum will be posted to website on 8/1