JANUARY 2022

EAST BAY PLAIN SUBBASIN GROUNDWATER SUSTAINABILITY PLAN APPENDIX 4

PREPARED FOR

East Bay Municipal Utility District GSA and City of Hayward GSA



PREPARED BY

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Farallon Geographics



APPENDIX 4

Appendix 4.A. EBMUD GSA Projects Supporting Information

Appendix 4.B. EBMUD GSA Management Actions Supporting Information

Appendix 4.C. Hayward GSA Projects Supporting Information

Appendix 4.D. Hayward GSA Management Actions Supporting Information



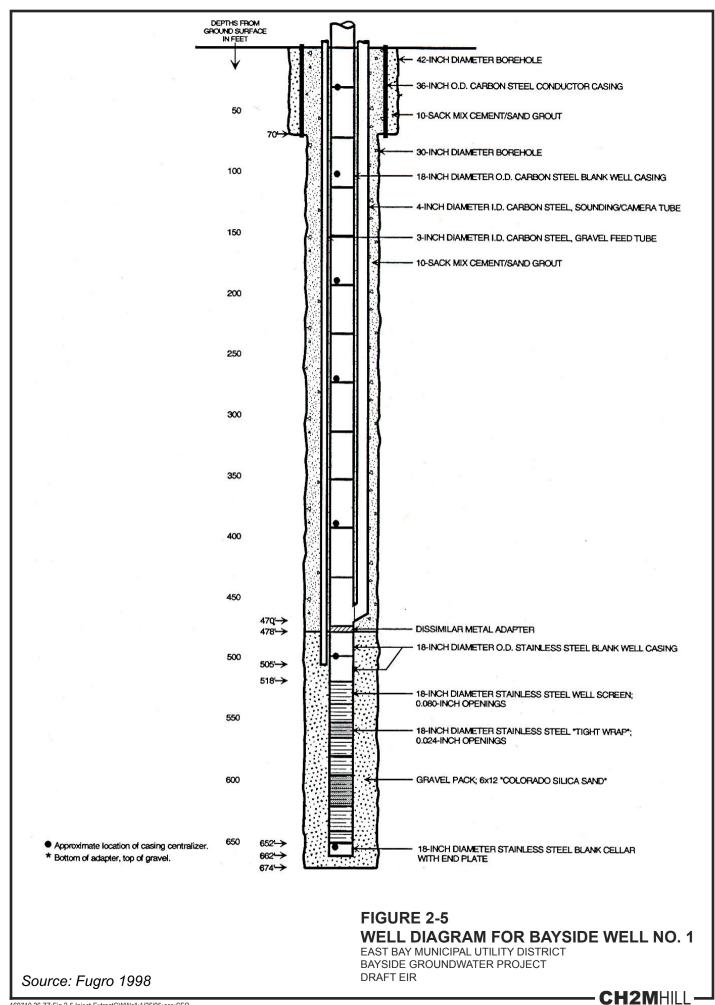
APPENDIX 4.A.

EBMUD GSA Project Supporting Information

Appendix 4.A

EBMUD GSA Project Supporting Information

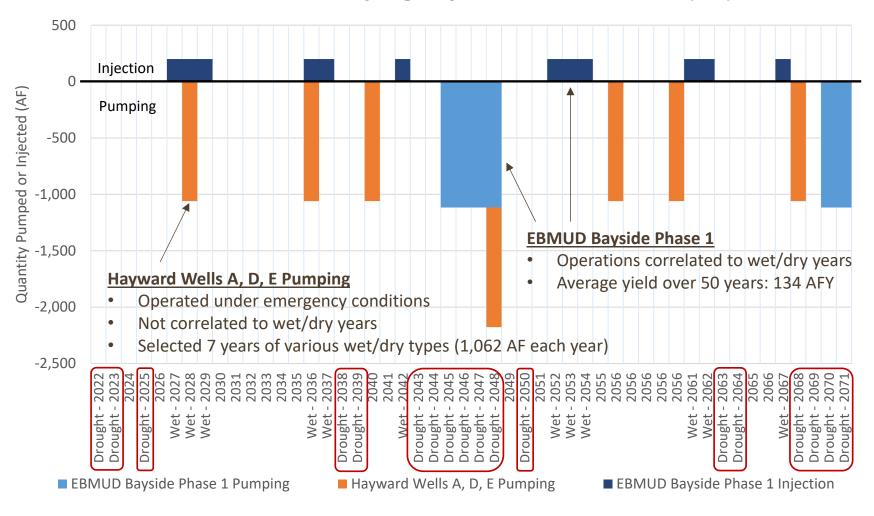




Future Scenario

Pumping and Injection of Future Projects

Groundwater Pumping/Injection in Acre-Feet (AF)



APPENDIX 4.B.

EBMUD GSA Management Actions Supporting Information

Table 4B-1. EBMUD Management Action Implementation Costs

Work Item	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	10-Year Total	Initial 5-Year Total
Annual Reporting	\$48,750	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$341,250	\$178,750
Data Management System	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$50,000	\$25,000
GSP 5-year Updates					\$162,500					\$162,500	\$325,000	\$162,500
RMS GW Level Monitoring	\$14,500	\$14,500	\$14,500	\$14,500	\$14,500	\$14,500	\$14,500	\$14,500	\$14,500	\$14,500	\$145,000	\$72,500
Monitoring Network (in addition to RMS Wells)	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$200,000	\$100,000
Baseline RMS WQ Sampling			\$44,000	\$44,000							\$88,000	\$88,000
RMS WQ Sampling (TDS, nitrate, arsenic, chloride)	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$220,000	\$110,000
Update WQ Plume Info		\$6,500		\$6,500		\$6,500		\$6,500		\$6,500	\$32,500	\$13,000
Fate & Transport Modeling					\$65,000					\$65,000	\$130,000	\$65,000
Extensometer Monitoring	\$15,500	\$15,500	\$15,500	\$15,500	\$15,500	\$15,500	\$15,500	\$15,500	\$15,500	\$15,500	\$155,000	\$77,500
Shallow Wells Near Creeks (10)			\$115,000								\$115,000	\$115,000
Shallow Well Level Monitoring			\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$56,000	\$21,000
Shallow Well WQ Monitoring			\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$80,000	\$30,000
Install New Nested Wells (3)			\$400,000								\$400,000	\$400,000
New Nested Wells GW Level Monitoring			\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$56,000	\$21,000
New Nested Wells WQ Sampling			\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$80,000	\$30,000
Install Stream Gages (2)			\$32,500	\$32,500							\$65,000	\$65,000
Stream Gauge Monitoring			\$17,500	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$262,500	\$87,500
Synoptic Stream Monitoring	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$150,000	\$75,000
Isotopic Sampling			\$100,000								\$100,000	\$100,000
Baseline Habitat Survey (1 Event)			\$150,000								\$150,000	\$150,000
Habitat Survey (Every 5 Years)					\$50,000					\$50,000	\$100,000	\$50,000
Total (including capital costs; every five year costs)	\$140,750	\$131,000	\$1,017,500	\$276,500	\$471,000	\$200,000	\$193,500	\$200,000	\$193,500	\$477,500	\$3,301,250	\$2,036,750
Total (ongoing annual costs only)	\$140,750	\$131,000	\$176,000	\$200,000	\$193,500	\$200,000	\$193,500	\$200,000	\$193,500	\$200,000	\$1,828,250	\$841,250

Costs above don't include EBMUD/Hayward Staff time to meet with stakeholders, provide Board updates, DMS capital costs/maintenance, etc.

Capital or one-time costs
Every five year costs

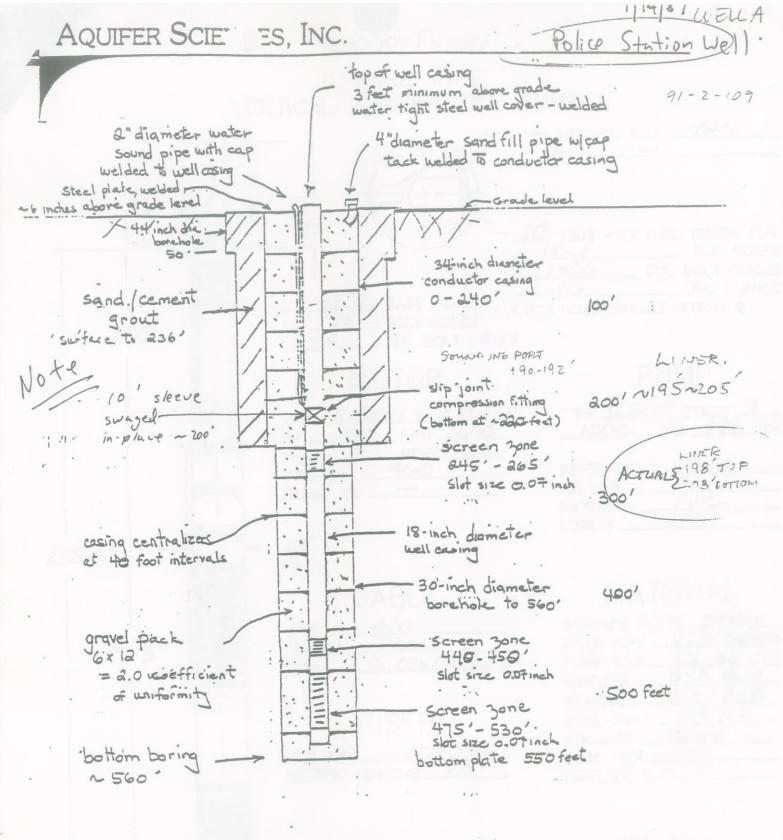
APPENDIX 4.C.

Hayward GSA Projects Supporting Information

Appendix 4.C

Hayward GSA Projects Supporting Information

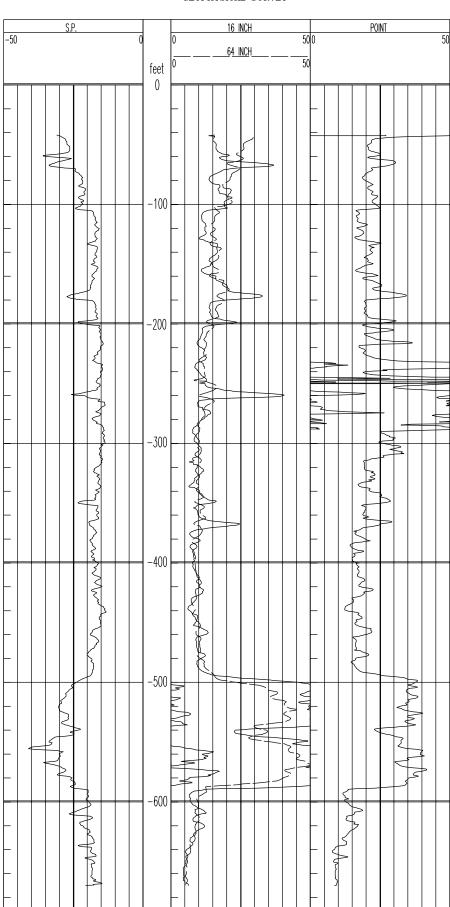




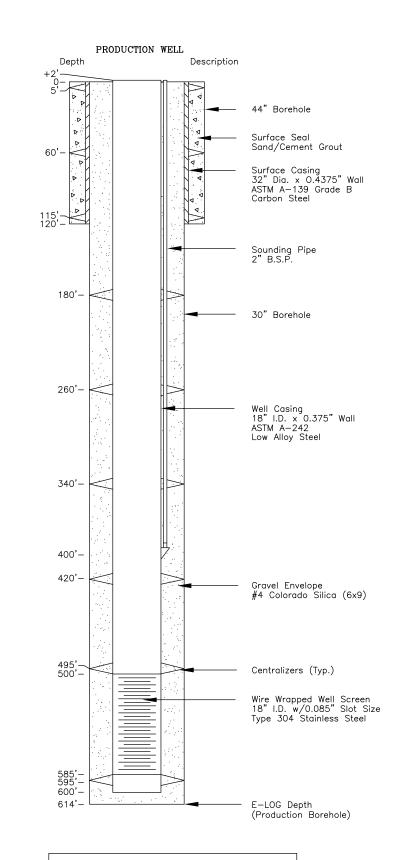
FINAL DESIGN OF EMERGENCY SUPPLY WELL No. 1

Prepared by
Aquifer Sciences Inc. /
ENTRIX Inc.
Rebecca Sterbente
Grace Haggerty

TEST HOLE GEOPHYSICAL SURVEY



WELL D-2 AS-BUILT



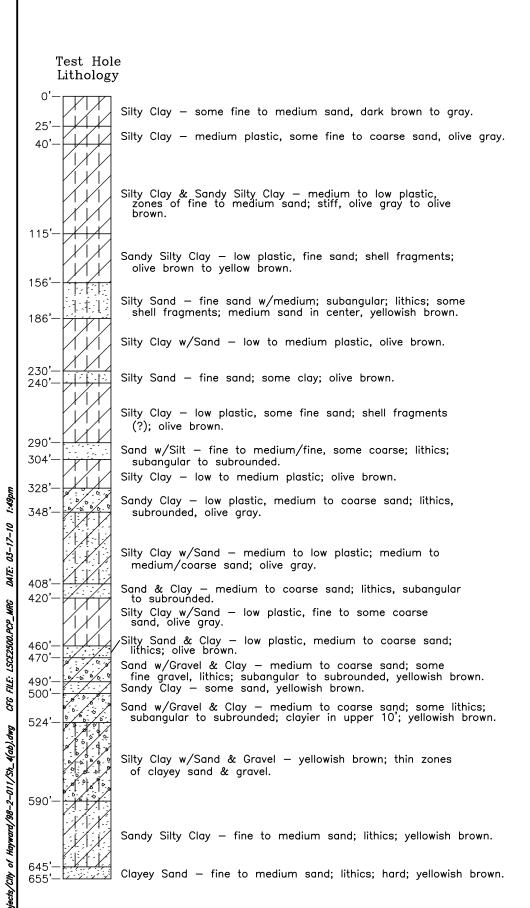
AS-BUILT

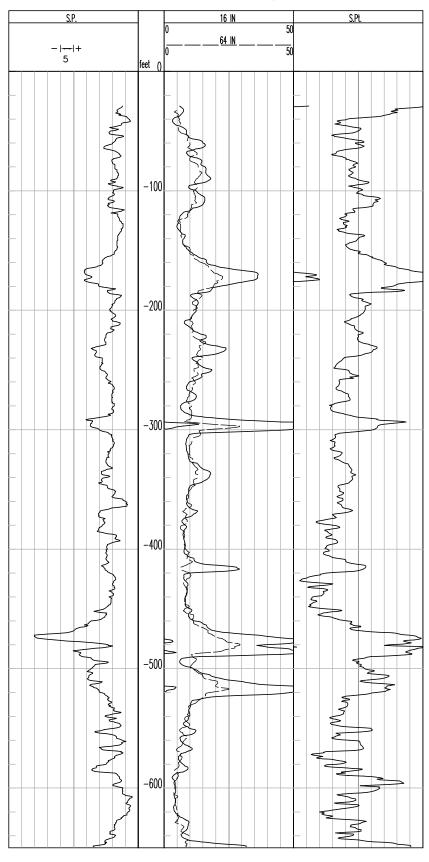
LUHDORFF & SCALMANINI
Consulting Engineers
Woodland, California 95695

NTER SUPPLY WE LING & CONSTR.

ARPORT SITE
PROFILE

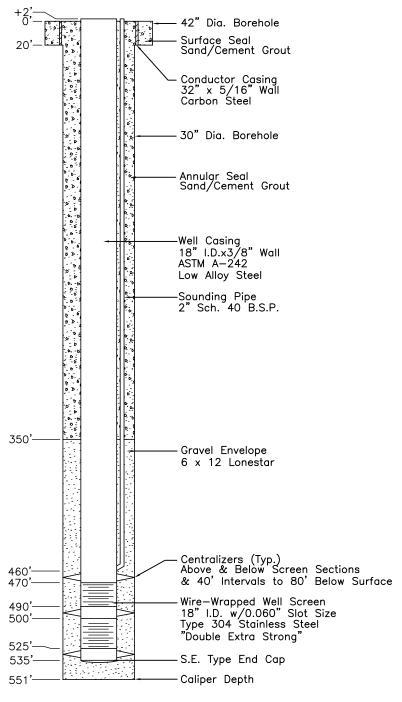
Test Hole Electrical Log





E-Log by WELENCO 4/8/98

Water Supply Well E



AS-BUILT

LUHDORFF & SCALMANINI Consulting Engineers Woodland, California 95695 98-2-011 HM2.DWG

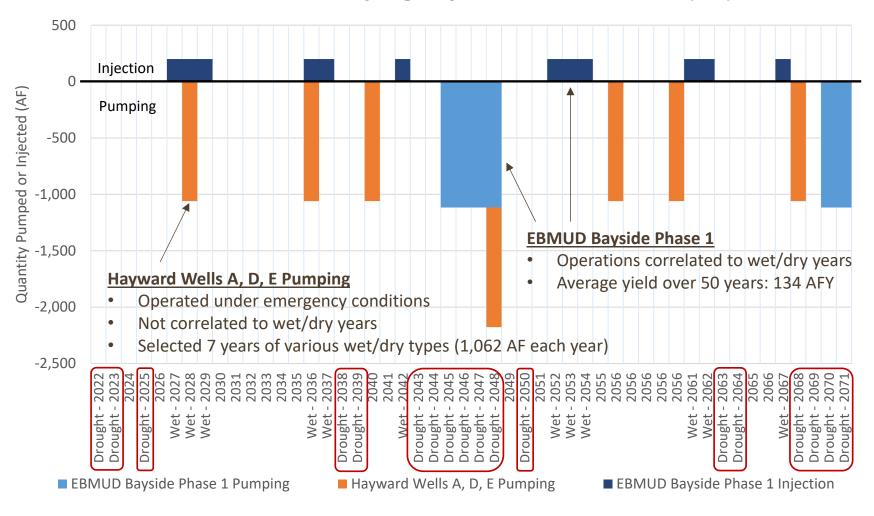
WATER SUPPLY WEI INDUSTRIAL BLVD.



Future Scenario

Pumping and Injection of Future Projects

Groundwater Pumping/Injection in Acre-Feet (AF)



APPENDIX 4.D.

Hayward GSA Management Actions Supporting Information

Table 4D-1. Hayward Management Action Implementation Costs

Work Item	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	10-Year Total	Initial 5-Year Total
Annual Reporting	\$26,250	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500	\$183,750	\$96,250
Data Management System	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$50,000	\$25,000
GSP 5-year Updates					\$87,500					\$87,500	\$175,000	\$87,500
RMS GW Level Monitoring	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$55,000	\$27,500
Monitoring Network (in addition to RMS Wells)	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$50,000	\$25,000
Baseline RMS WQ Sampling			\$16,000	\$16,000							\$32,000	\$32,000
RMS WQ Sampling (TDS, nitrate, arsenic, chloride)	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$80,000	\$40,000
Update WQ Plume Info		\$3,500		\$3,500		\$3,500		\$3,500		\$3,500	\$17,500	\$7,000
Fate & Transport Modeling					\$35,000					\$35,000	\$70,000	\$35,000
Extensometer Monitoring											\$0	\$0
Shallow Wells Near Creeks (10)											\$0	\$0
Shallow Well Level Monitoring											\$0	\$0
Shallow Well WQ Monitoring											\$0	\$0
Install New Nested Wells (3)											\$0	\$0
New Nested Wells GW Level Monitoring											\$0	\$0
New Nested Wells WQ Sampling											\$0	\$0
Install Stream Gages (2)											\$0	\$0
Stream Gauge Monitoring											\$0	\$0
Synoptic Stream Monitoring											\$0	\$0
Isotopic Sampling											\$0	\$0
Baseline Habitat Survey (1 Event)											\$0	\$0
Habitat Survey (Every 5 Years)											\$0	\$0
Total (including capital costs; every five year costs)	\$49,750	\$44,500	\$57,000	\$60,500	\$163,500	\$44,500	\$41,000	\$44,500	\$41,000	\$167,000	\$713,250	\$375,250
Total (ongoing annual costs only)	\$49,750	\$44,500	\$41,000	\$44,500	\$41,000	\$44,500	\$41,000	\$44,500	\$41,000	\$44,500	\$436,250	\$220,750

Costs above don't include EBMUD/Hayward Staff time to meet with stakeholders, provide Board updates, DMS capital costs/maintenance, etc.

Capital or one-time costs Every five year costs