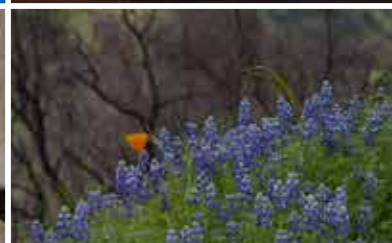




# Report and Recommendation of the General Manager

*Revisions to the Water and Wastewater  
System Schedule of Rates and Charges,  
Capacity Charges, and Other Fees  
Not Subject to Proposition 218, and  
Regulations for Fiscal Year 2021*



*Photos on cover:*

Examples of EBMUD's vast operations such as water storage, treatment and distribution, wastewater treatment plant energy, fire suppression programs, and staff that provide service around the clock supporting watershed management, water sampling/testing, pipeline maintenance/repairs, and customer service.

# **Report and Recommendation of the General Manager**

***Revisions to the Water and Wastewater System  
Schedule of Rates and Charges, Capacity  
Charges, and Other Fees Not Subject to  
Proposition 218, and Regulations for  
Fiscal Year 2021***

*Submitted to the Board of Directors  
by Alexander R. Coate, General Manager  
May 12, 2020*

***East Bay Municipal Utility District***



# East Bay Municipal Utility District

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## EAST BAY MUNICIPAL UTILITY DISTRICT

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DATE: May 7, 2020

MEMO TO: Board of Directors

FROM: Alexander R. Coate, General Manager *ARC*

SUBJECT: Revisions to the Water and Wastewater System Schedule of Rates and Charges, Capacity Charges, and Other Fees Not Subject to Proposition 218, and Regulations for Fiscal Year (FY) 2021

In 2001, the District began implementation of a two-year budgeting and rate setting process. Every two years as part of this biennial budget process, the Board considers and adopts both the budget, and rates and charges for two consecutive fiscal years. As part of the biennial budget process, the General Manager files a report and recommendation on the proposed rate adjustments and detailed budget documents with the Board in May of each odd-numbered calendar year. Biennial budget workshops are usually held in April of that year, and a public hearing is typically held in June prior to the start of the fiscal year on July 1.

The biennial budget process includes proposed revisions to rates and charges for the District's ongoing water and wastewater services. These charges are for property-related services and are subject to Proposition 218 which imposes numerous substantive and procedural requirements for the rates adoption process of property-related charges. Such requirements include providing customers and property owners a notice of the proposed changes to the rates, and the time and place of the public hearing in which the proposed rates will be considered by the District.

For the 2019 biennial budget process, the District's public hearing on the proposed revisions to the FY20 and FY21 rates was held on June 11, 2019, and the District adopted the FY20 and FY21 rates and charges in full compliance with Proposition 218. FY21 rate increases of 6.25 percent for the Water System and 4.0 percent for the Wastewater System that were adopted on June 11, 2019 would go into effect on July 1, 2020 without a Board decision otherwise.

In addition to the rates that are adopted by the District as part of the biennial budget process in odd-numbered years, some rates including system capacity fees are updated and approved as part of a mid-cycle budget update in even-numbered calendar years. As part of this mid-cycle budget process, staff is proposing to update the FY21 Wastewater Capacity Fee and several other fees and charges. None of these charges are subject to the requirements of Proposition 218. However, these fees and charges are governed by other laws, such as Proposition 26 and Government Code section 66013, and are in full compliance with these laws.

The District is currently completing a study by an independent financial consultant of the Water System Capacity Charge (SCC), and will be presenting the results of that study and recommended revisions to the Board later in FY21. Therefore, no change is recommended for the current SCC for FY21.

This Report contains the FY21 proposed rate changes to the Wastewater Capacity Fees and other fees that were not part of the biennial budget and rate approval in 2019. The following is a summary of the proposed changes.

### **Water System**

- Implement proposed changes to Schedule B – Account Establishment Charge and Schedule C – Charges for Special Services. The changes increase each charge in these schedules to reflect current costs.
- Implement proposed changes to Schedule D – Water Service Installation Charges, Schedule E – Private Fire Service Installation Charges, Schedule F – Public Fire Hydrant Installation Charges, and Schedule G – Water Main Extension Charges. The changes increase each charge in these schedules to reflect current costs and the third year of a three year phased-in increase approved by the Board in 2018.
- Update the Real Property Use Application Fees, Recreation Use Fees and Public Records Act Fee Schedules to reflect current costs, including increases in fees charged to the District for various services.
- Modify Water Service Regulations Section 6 – Public Fire Hydrants to update and clarify District service regulations.
- Modify Water Service Regulations Section 7 – Service Through Public Fire Hydrants to update and clarify District service regulations.
- Modify Water Service Regulations Section 17 – Change in Use and/or Size of Service to update and clarify District service regulations.
- Modify Water Service Regulations Section 30 – Nonpotable Water Service to update and clarify District service regulations.
- Modify Water Service Regulations Section 31 – Water Efficiency Requirements to update and clarify District service regulations.



### **Wastewater System**

- Modify Schedule D – Other Fees to add three new Private Sewer Lateral Compliance Fees for Specific Appointment Time, Home Owners Association Administrative, and Compliance Agreement.
- Modify Schedule G - Wastewater Capacity Fees (WCF) to, update the wastewater system assets and cost components used in the calculations.

A Board workshop on the changes to the rates and charges and review of the mid-cycle budget will be held on May 26, 2020. A public hearing on the recommendations contained in this report will be scheduled for June 9, 2020 and the Board will consider adoption of the recommendations at the June 9 Board meeting.

With the exception of Recreation Use Fees for 2021, which is recommended to go into effect on January 1, 2021, the proposed changes to the Water Service Regulations and the water and wastewater system rates, charges, and fees are all recommended to be effective as of July 1, 2020.

ARC:SDS:RL:rl



**1. Water System Rates,  
Charges & Fees**



# Chapter 1 – Water System Rates, Charges and Fees

## INTRODUCTION

The District periodically reviews the rates and charges in the Schedules of Water System Charges to ensure the fees and charges reflect the District's cost of service. This report recommends revisions to District charges and fees that are in addition to the FY21 changes to Water and Wastewater System rates, fees, and charges previously adopted as part of the FY20-FY21 Biennial Report and Recommendation of the General Manager. These rates are not subject to the requirements of Proposition 218. However, they are subject to Proposition 26 and in full compliance with its requirements. Proposition 26 governs local government rates and charges, and provides that any levy, charge, or exaction of any kind that is imposed by a local government is a "tax" requiring voter approval, unless it fits within its seven stated exceptions. If a rate/charge does not fall within an exception to Proposition 26's tax definition, then it will be deemed a tax that is subject to voter approval.

Copies of the fees and charges recommended for revisions are shown in Chapter 4 of this report.

## RECOMMENDED REVISIONS TO WATER SYSTEM CHARGES

### *Water Fees, Charges and Service Regulations Not Subject to Proposition 218:*

- Implement proposed changes to Water System Schedule B – Account Establishment Charge and Schedule C – Charges for Special Services. The changes would increase each charge in these schedules to reflect current costs.
- Implement proposed changes to Schedule D – Water Service Installation Charges, Schedule E – Private Fire Service Installation Charges, Schedule F – Public Fire Hydrant Installation Charges, and Schedule G – Water Main Extension Charges. The changes would increase each charge in these schedules to reflect current costs and the third year of a three year phased-in increase approved by the Board in 2018.
- Update specified components of the Real Property Use Application Fees, Recreation Use Fees, and Public Records Act Fee Schedules to reflect current costs.
- Modify Water Service Regulations Section 6 – Public Fire Hydrants, Section 7 – Service Through Public Fire Hydrants, Section 17 – Change in Use And/Or Size of Service, Section 30 – Nonpotable Water Service, and Section 31 – Water Efficiency Requirements to update and clarify District Water Service Regulations.

## DISCUSSION

This report recommends revisions to District water system fees and charges that are not subject to the requirements of Proposition 218. However, they are subject to Proposition 26 and in full compliance with its requirements. Proposition 26 governs local government rates and charges, and provides that any levy, charge, or exaction of any kind that is imposed by a local government is a "tax" requiring voter approval, unless it fits within its seven stated exceptions. If a rate/charge does

not fall within an exception to Proposition 26's tax definition, then it will be deemed a tax that is subject to voter approval.

The District periodically reviews the fees and charges in the schedules of Water System Charges to ensure that the fees and charges are consistent with legal requirements and reflect updated costs. Copies of the recommended revisions to the fee schedules are provided in Chapter 4 of this report. For FY21, the following schedules of fees and charges are recommended to be updated to reflect the District's increased costs, including those related to salaries and benefits:

- Schedule B – Account Establishment Charge
- Schedule C – Charges for Special Services
- Schedule D – Water Service Installation Charges
- Schedule E – Private Fire Service Installation Charges
- Schedule F – Public Fire Hydrant Installation Charges
- Schedule G – Water Main Extension Charges
- Public Records Act Fee Schedule
- Real Property Use Application Fees
- Recreation Use Fees

#### Schedule B – Account Establishment Charge

The Account Establishment Charge recovers the District's costs for establishing a new customer account or transferring the account of a customer who moves from one address to another within the District's service area. Based on the analysis of the District's current labor cost to set up a new customer account or to transfer an account for a customer moving from one address to another, the Account Establishment Charge is proposed to increase from \$57 to \$60 in FY21. Customers who use the EBMUD website and use the online process to set up a new account generate lower labor costs than those who call the District for the same service. Accordingly, the Account Establishment Charge is lower for customers who set up an account online, reflecting the District's labor cost savings. In FY21, the Account Establishment Charge for online customers is proposed to increase from \$41 to \$44 to reflect the District's updated labor costs.

#### Schedule C – Charges for Special Services

Schedule C contains the charges for special customer services such as the meter testing program, backflow prevention program, lien program, public hydrant meters, and service interruptions. After a detailed review of the District's costs to provide each of these services, the following recommended changes are proposed for FY21.

##### *Meter Testing Charges*

The District is responsible for the maintenance and replacement of all water meters, and recovers those costs through the monthly Water Service Charge. When the District suspects or determines a water meter is not functioning properly, the District tests and/or replaces the malfunctioning meter. When a meter is tested at the sole request of the customer, the District bills the customer a Meter Testing Charge based on the size of the meter to recover the cost of performing this work. If the meter is found to be over-registering water consumption, the Meter Testing Charge is refunded. For



FY21, the Meter Testing Charges are proposed to increase between 4.5 percent and 4.8 percent depending on meter size to reflecting the District's current costs for providing this service.

### *Service Trip Charge*

Service Trip Charges recoup the cost of sending a Field Services Representative or other District staff to a service for payment extension, service interruption and restoration, and other similar account related visits. The Service Trip Charge for service trips completed during District business hours is proposed to increase from \$49 to \$50 in FY21 to reflect the District's updated labor costs. The Service Trip Charge for services trips after District business hours is typically higher to reflect overtime and is proposed to increase from \$67 to \$71 for FY21.

### *Service Interruption Charges*

When a customer's bills remain unpaid after the District has exhausted every step in its prolonged and extensive process of working with the customer to collect the unpaid bills, including offering enrollment in the Customer Assistance Program to qualifying low income customers, and/or establishing and maintaining payment arrangements, the District discontinues water service to the customer. To begin the water service discontinuation process, field services staff visits the service address to notify the customer of the shutoff unless a payment is made within seven business days of the mailed 48 hour notice<sup>1</sup>. This field visit triggers a Service Interruption Charge which is proposed to increase in FY21 from \$49 to \$50 to reflect District costs. If the customer pays the outstanding water charges including the Service Interruption Charge or make arrangements for a payment plan within three days, their water service will not be shut off. If no payment or payment plan is made within three days, the water service is shut off at the meter. After the customer pays the delinquent charges owed to the District, another Service Interruption Charge of \$50 for service restoration is assessed to restore the service. If the customer requests service be restored after normal business hours, a higher after-hours Service Interruption Charge is assessed instead of the normal Service Interruption Charge to reflect the District's increased costs for providing this service after hours. The after-hours Service Interruption Charge is proposed to increase from \$67 to \$71 for FY21 to reflect current labor costs. If it is determined that the customer tampered with the water meter after the District has shut off water service, an S-Lock will be placed over the meter at an additional charge. The S-Lock charge is proposed to increase from \$62 to \$64 for FY21. If the customer is determined to have tampered with the S-Lock, the meter will be plugged at a proposed FY21 Plug Service Interruption Charge of \$436, an increase from the current charge of \$422 to reflect updated labor charges<sup>2</sup>.

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<sup>1</sup> Effective March 12, 2020, the District has suspended water service discontinuations due to non-payment in response to COVID-19. The District's action was prompted by the need for clean water to help fight the spread of COVID-19 and the well-being of our community during this crisis. Subsequently, the Governor issued an Executive Order on April 2, 2020 halting water service discontinuations due to non-payment while the state is responding to COVID-19. The District will resume water service discontinuations due to non-payment in accordance with its policies after this public health threat has been cleared by local public health agencies and the Governor's April 2, 2020 Executive Order has been rescinded.

<sup>2</sup> In addition to these charges, customers engaging in repeated acts of meter tampering could be subject to potential penalties for water theft in accordance with the District's Water Theft Penalty Ordinance.

### *Lien Program Fees*

The Lien Program Fees have been amended to reflect the District's staff costs and the fees charged to the District by Alameda and Contra Costa Counties to record and remove the liens. The changes to the lien fees proposed for FY21 will range from increase of \$8 to \$44 depending on the specific fee.

### *Returned Payment Charge*

The Returned Payment Charge is proposed to increase from \$26 to \$28 in FY21 to reflect the District's updated labor costs to process returned payments.

### *Prohibited Water Use Charge and Flow-Restrictor Installation Charges*

If the District suspects that a customer is using water in a wasteful manner, District staff contacts the customer and investigates the customer's water use. If it is determined that the customer is violating the District's Water Service Regulations that establish Water Use Restrictions (Section 29), a Prohibited Water Use Charge will be charged to recover the cost of monitoring the customer's ongoing water use. The Prohibited Water Use Charge for FY21 is proposed to be \$50, an increase from the current charge of \$49 to reflect updated costs. If the customer continues to violate the Water Service Regulations Section 29, a flow restrictor may be installed at the customer's expense. The cost of installing the flow restrictor has been updated for FY21 to reflect current costs, increasing the Flow-Restrictor Installation Charge from \$122 to \$127 for small meters under 1-1/2 inches and from \$262 to \$273 for 1-1/2 and 2-inch meters.

### *Backflow Device Annual Certification and Violation Charges*

To ensure that the water system is not compromised by contaminants, pollutants or plumbing hazards, the District requires a backflow prevention device on some water service connections. A Backflow Device Annual Certification Charge is assessed to cover the administrative costs related to inspection and verification, and is proposed to be \$59 for FY21 to reflect the District's updated costs, an increase from the current rate of \$57. In addition, there is a charge for labor to complete any necessary surveys and inspections which is proposed to increase from \$131 to \$135 per hour. The District maintains a list of certified private companies that can perform the required backflow test. For a company to be included on the list of certified backflow testers, the District charges a Certified Tester Listing Charge. The Certified Tester Listing Charge for FY21 is proposed to be \$166, an increase from the current charge of \$159. If it is determined that a customer has violated the District's backflow prevention requirements, the District charges a Backflow Device Violation Charge, which is proposed to increase from \$506 to \$527 in FY21, to recover the District's costs to shut off the water service and restore the service once the District verifies that the backflow requirements have been met.

### *Intervening Water Service Agreement Fee*

The District has a program that automatically transfers a property's water service account to the landlord when a tenant who is the EBMUD account holder terminates service. This program allows for water service to continue uninterrupted while the property is vacant without the landlord having to open a new account and pay an Account Establishment Charge for that property. There is a one-time processing fee for the Intervening Water Service Agreement, to recover the administrative

costs to set up the agreement. For FY21, the Processing Fee for Intervening Water Service Agreement is proposed to increase from \$59 to \$62 to reflect updated labor costs.

#### *Public Hydrant Meter Account Establishment and Site Visit Charges*

The hydrant meter program provides customers with a 3-inch hydrant meter that can be hooked up to a public fire hydrant to meter water use when temporary water service has been approved by the District. The Public Hydrant Meter Account Establishment and Renewal Charge to establish and annually renew the hydrant meter account is proposed to increase in FY21 from \$118 to \$123. The hydrant meter program requires customers to enter into an agreement through which customers agree to regularly self-report meter readings and periodically exchange their meters. When a customer does not follow terms of the agreement, a Public Hydrant Meter Account Site Visit Charge is charged to recover the cost of investigation and site visits by a Field Services Representative or other District staff to recover the meter. For FY21, the Public Hydrant Meter Account Site Visit Charge is proposed to increase to \$247 from the current charge of \$235 to reflect the District's updated labor costs.

#### Schedule D – Water Service Installation Charges

Schedule D contains the installation charges for lateral and meter installations for standard services. As part of our comprehensive review of water fees and charges in 2018, the District analyzed the details of the cost analysis for each individual installation charge and updated the labor, equipment, materials, and overhead required for each installation. The current labor and benefit rates, equipment charges, and materials and handling costs were used in the analysis. The 2018 update found that the labor hours required to perform the installations has increased significantly from the prior analysis due to an increased effort for best management practices (BMPs), traffic control, and local permit requirements. In addition, the previous charges did not include cost of supervisory staff that manages the installation work.

Because of the large increases calculated in the 2018 update, the Board approved a three-year phased-in installation charge increase, beginning in FY19. The shortfall in revenue collected from the phase-in of the increases to the installation charges is funded from higher than budgeted property tax revenue received by the District in recent years as a result of increased building activity and property values. By phasing in these large increases to the installation charges, the District will avoid the financial shock to applicants for new services that could negatively impact the increase in new construction and growth in water accounts. The recent growth in water accounts will provide more financial stability to the District in the future and will benefit all ratepayers. Service installation charges for the third year of the three-year phase-in for FY21 are shown in the proposed Schedule D – Water Service Installation Charges (see Chapter 4) of this report. The proposed FY21 installation charges reflect updated costs for labor, materials, and equipment for 2020.

#### Schedule E – Private Fire Service Installation Charges

Schedule E contains the installation charges for private fire services that supply capacity for private fire sprinkler systems. As part of our comprehensive review of water fees and charges in 2018, the District analyzed the details of the cost analysis for Private Fire Service Installation Charges and updated the labor, equipment, materials, and overhead required for each installation.

Because of the large increases calculated in the 2018 update, the Board approved a three-year phased-in installation charge increase, beginning in FY19. The shortfall in revenue collected from the phase-in of the increases to the installation charges is funded from higher than budgeted property tax revenue received by the District in recent years as a result of increased building activity and property values. The proposed Private Fire Service Installation Charges for the third year of the three-year phase-in for FY21 are shown in the proposed Schedule E – Private Fire Service Installations Charge (see Chapter 4) of this report. The proposed FY21 installation charges reflect the District's updated costs for labor, equipment, materials, and overhead.

#### Schedule F – Public Fire Hydrant Installation Charges

Schedule F contains the installation charges for public fire hydrants. The Public Fire Hydrant Installation Charge is almost exclusively paid by developers as a requirement for new development areas or for projects in redevelopment areas. As part of our comprehensive review of water fees and charges in 2018, the District analyzed the details of the cost analysis for public fire hydrant installation charges and updated the labor, equipment, materials, and overhead required for each installation.

Because of the large increases calculated in the 2018 update, the Board approved a three-year phased-in installation charge increase, beginning in FY19. The shortfall in revenue collected from the phase-in of the increases to the installation charges is funded from higher than budgeted property tax revenue received by the District in recent years as a result of increased building activity and property values. The proposed Public Fire Hydrant Installation Charges for the third year of the three-year phase-in for FY21 are shown in the proposed Schedule F – Public Fire Hydrant Installations Charges (see Chapter 4) of this report. The proposed FY21 installation charges reflect the District's updated costs for labor, equipment, materials, and overhead.

#### Schedule G – Water Main Extension Charges

Schedule G contains the installation charges for water main extensions for both District installed and applicant installed main extensions. The District performs all the work for all water main extensions up to 1,000 feet. For main extensions greater than 1,000 feet, the District performs the engineering and design, survey and inspection work, and the applicant is responsible for installation of the pipeline. As part of our comprehensive review of water fees and charges in 2018, the District analyzed the details of the cost of recent main extensions.

Because of the large increases calculated in the update, the Board approved a three-year phased-in installation charge increase, beginning in FY19. The shortfall in revenue collected from the phase-in of the increases to the Water Main Extension Charges is funded from higher than budgeted property tax revenue received by the District in recent years as a result of increased building activity and property values. Water Main Extension Charges for the third year of the three-year phase-in for FY20 are shown in the proposed Schedule D – Water Service Installation Charges (see Chapter 4) of this report. The proposed FY21 charges reflect the District's updated costs for labor, equipment, materials, and overhead.

#### Public Records Act Fee Schedule

The recommended revisions to the Public Records Act Fee Schedule cover the costs of duplication of District records in accordance with the Public Records Act. The recommended changes to the

fee schedule include updating the cost of duplication and programming labor charges to reflect updated direct labor costs for the job classifications involved in providing the records. The labor costs for providing existing paper and electronic records are proposed to increase from \$0.59 per minute to \$0.61 per minute, and for records on tape, CDs, or DVDs from \$0.59 per minute to \$0.61 per minute. Additionally, the labor costs associated with providing records that do not already exist is proposed to increase from \$1.11 per minute to \$1.16 per minute. The fee to purchase the rules and regulations publication has been removed because that information is now available on the District's website. The publication *Water Conserving Plants and Landscape of the Bay Area* is no longer available, so it has been removed from the schedule. The publication *Plants and Landscapes for Summer Dry Climates of the San Francisco Bay Region* is still available.

### Real Property Use Application Fees

The District may allow for use of its property by other public agencies or private entities after evaluating if the proposed use adversely impacts District operations, is compatible with District land management policies and practices, and if there are measurable benefits to the District. The Real Property Use Application Fees schedule recovers the District's costs of evaluating the applications based on the type of use being requested. For FY21, all Real Property Use Application Fees are proposed to be increased to reflect the District's current costs, including the following:

- Unsolicited Title Fee is proposed to increase from \$13,000 to \$13,700
- Other types of Easement Fees is proposed to increase from \$6,100 to \$6,400
- Other types of Quitclaim is proposed to increase from \$2,500 to \$2,600
- Telecommunication Lease Fee is proposed to increase from \$3,800 to \$4,000
- Property Entry and Rights of Entry Permits is proposed to increase from \$330 to \$350
- Temporary Construction Easement/Encroachment Permits on open land with no District facilities will increase from \$660 to \$700, and with District facilities is proposed to increase from \$2,400 to \$2,500
- Long Term Encroachment Permit fee of \$22,000 is proposed to increase to \$23,200.

### Recreation Use Fees

The District operates four upcountry recreation areas (Camanche Hills Hunting Preserve, Camanche, Mokelumne River Day Use, and Pardee) and two local watershed recreation areas (Lafayette and San Pablo). These recreation areas provide access to the District's watershed to the general public while maintaining the integrity of the water supply. For those who choose to visit the recreation areas, the District has established a schedule of fees that generate revenue to recover the District's costs related to the operation of the recreation areas. The District uses several concessionaires to assist with the upcountry and the San Pablo recreation areas; Lafayette recreation area is operated by District forces. The District also permits public access to extensive trail networks in the East Bay and Mokelumne watersheds. The schedule of Recreation Use Fees is proposed to and approved by the Board of Directors as part of the biennial rate setting process. Discounts are available to seniors, distinguished veterans, active and retired military personnel, and disabled visitors on select recreation use fees, consistent with long-standing Board policy objectives.

The Camanche Regional Park Advisory Board (CRPAB) was established by EBMUD's Board of Directors with Resolution 31778 in December 1986 to review and advise the District and the local counties on matters including operations, rules and fees at Camanche Recreation Area. The

CRPAB replaced the former JPA Park Board, and is comprised of two county board appointed representatives each from Amador, Calaveras and San Joaquin Counties. The CRPAB meets in March, July and November of each year, and typically reviews and advises on the proposed two-year package of recreation rates and charges at the November and March meetings preceding EBMUD's biennial rates and charges process.

#### *Camanche Recreation Area*

There are two proposed increases for calendar year 2020 and 2021 rates and charges that are intended to correct an inadvertent omission from the Recreation Use Fees adopted by the Board last year. More specifically, the Lakeside premium campsite fees were erroneously omitted and need to be updated to reflect the District's current costs. The offseason Friday through Sunday night fee is proposed to increase from \$19.50 per night to \$24.50 per night for 2020 and 2021, and the second car parking fee is proposed to increase from \$15.50 to \$16.00 per night in 2020 and to \$17.00 in 2021.

#### *Lafayette Recreation Area*

Some extraneous wording on the parking fee was removed from the fee schedule.

### **Water Service Regulations**

Sections 6, 7, 17, 30 and 31 of Regulations Governing Water Service require changes to clarify and update the District requirements for water service.

#### Section 6 – Public Fire Hydrants

The changes to Section 6 are intended to clarify the purpose and function of public fire hydrants and their use.

#### Section 7 – Service Through Public Fire Hydrants

The proposed changes to Section 7 are based on discussions with local fire agencies and the District's experience managing temporary services through our fire hydrants. The modifications are focused on protecting the health and safety of customers as well as protecting the integrity of the water distribution system.

#### Section 17 – Change in Use And/Or Size of Service

The proposed changes will amend Section 17 to ensure that customers with increased water use pay their fair share of the System Capacity Charges (SCC). As proposed, Section 17 would require customers to file a water service application whenever they add new water using features or equipment to a premises that would result in additional water use. The District would determine if the changes in water use require an increase in meter and/or lateral size and if the change in water use would require payment of an SCC. Under the proposed changes, the District would treat premises with a change in use as a request for a new service and subject to District review and approval.



Projects where the change in use resulted in additional water use, an SCC will be assessed in accordance with requirements contained in Section G Credit for Existing Services of Schedule J – System Capacity Charge of the District’s Schedule of Rates and Charges.

#### Section 30 – Nonpotable Water Service

Changes are proposed for Section 30 primarily to clarify the process for determining when nonpotable water service is feasible for existing customers and the District and customer responsibilities for retrofit work for existing customers. In the event that an existing customer fails to complete the agreed upon retrofit work, the proposed changes to the Regulation authorize the District to install a flow restrictor on the potable water to restrict the use of potable water for uses which nonpotable water service has been determined to be feasible, to refer the issue to the State Water Resources Control Board for a determination of wasteful use of potable water when nonpotable water is available, and to pursue legal enforcement to require the completion of the retrofit work. Additional clarification of the process and requirements for new applicants who are required by the District to use nonpotable water service are also included in the proposed revisions.

#### Section 31 – Water Efficiency Requirements

This regulation has been revised to reference current codes including the California Green Building Standards Code (CalGreen), and to clarify District procedures and review process.



## **2. Wastewater System Rates, Charges & Fees**



## Chapter 2 – Wastewater System Rates, Charges and Fees

### INTRODUCTION

The District periodically reviews the rates and charges in the Schedule of Wastewater System Charges to ensure the fees and charges reflect the District's cost of service. This report recommends revisions to District charges and fees that are in addition to the FY21 changes to Wastewater System rates, fees, and charges previously adopted as part of the FY20-FY21 Biennial Report and Recommendation of the General Manager. These rates are not subject to the requirements of Proposition 218. However, they are subject to Proposition 26 and in full compliance with its requirements. Proposition 26 governs local government rates and charges, and provides that any levy, charge, or exaction of any kind that is imposed by a local government is a "tax" requiring voter approval, unless it fits within its seven stated exceptions. If a rate/charge does not fall within an exception to Proposition 26's tax definition, then it will be deemed a tax that is subject to voter approval.

### RECOMMENDATIONS

#### *Wastewater Fees and Charges Not Subject to Proposition 218:*

- Create new Private Sewer Lateral Compliance Fees for Specific Appointment Time, Home Owners Association (HOA) Oversight, and Compliance Agreement for FY21 as shown in Schedule D – Wastewater Department Other Fees (see Chapter 4).

### DISCUSSION

#### **Private Sewer Lateral Compliance Fees**

The District has been operating under a Consent Decree with the EPA, State Water Resources Control Board (SWRCB), the RWQCB and the District's satellite collection system agencies since September 2014. As part of the Consent Decree, the District is required to implement a Regional Private Sewer Lateral (PSL) Ordinance. The ordinance requires property owners to obtain a compliance certificate from the District when they hit one of three triggers: transferring title to property (e.g., buying/selling a home), performing remodeling or construction work valued at greater than \$100,000, or increasing or decreasing water meter size. The District has been implementing this program since August 2011, having been under a prior regulatory order.

Three new PSL Compliance Fees are proposed for FY21:

#### **Specific Appointment Time**

This proposed fee is being added to allow property owners to schedule appointments at a specific time for their convenience. The fee will be \$280, which includes the District's costs associated with the special scheduling and the additional time for the inspector to be available.

### HOA Oversight

This proposed fee is being added to recover the District's administrative costs associated with issuing compliance certificates to homeowners' associations. The fee will be \$300, which includes the cost of scheduling special appointments, additional data entry, and tracking.

### Compliance Agreement

This proposed fee is being added to recover the District's administrative costs associated with negotiating a Compliance Agreement with property owners that require additional time to comply with the Regional PSL Ordinance. The fee will be \$190, which includes the costs associated with preparing, managing, and tracking the agreement.



### 3. Wastewater Capacity Fees



## Chapter 3 – Wastewater Capacity Fees

### INTRODUCTION

The Wastewater Capacity Fee (WCF) was implemented in 1987 to recover costs of providing wastewater treatment capacity for new or expanded system use. The WCF is based on a “buy-in” or an equity approach, whereby new users buy-in to a wastewater system that has adequate capacity to serve both existing demands and new growth. The wastewater system capacity is expressed in terms of wastewater flow volume (flow) and strength factors including Chemical Oxygen Demand (COD) and Total Suspended Solids (TSS).

The WCF applies to all dischargers who increase wastewater volume or strength. For example, an additional capacity fee may be required to be paid if a property is developed and connects to the wastewater system, changes use or is redeveloped and increases the volume or strength of the wastewater it discharges, or a flow review has been completed by the District that demonstrates that the volume and/or strength of the wastewater discharged from a non-residential property has significantly increased or is greater than anticipated at the time a WCF was first paid.

The WCF is calculated based on the anticipated flow contributions multiplied by the wastewater strength measured or assigned for each classification of customer and the unit capacity rates for flow and strength factors. For non-residential customers, the District may conduct a review of the actual flow and strength within 24 months of the business being fully established and discharging, to verify the estimated demand for wastewater capacity. The review may result in additional capacity fees if the actual flow and strength exceeds the original estimate.

These rates are not subject to the requirements of California Constitution article XIII D, section 6 (i.e., Proposition 218). However, they are subject to California Constitution article XIII C, section 1(e) (i.e., Proposition 26), and California Government Code section 66013, and are in full compliance with their requirements.

### RECOMMENDATIONS

- Adopt Schedule G for the Wastewater Department Capacity Fees based on the update of the 2019 WCF study for FY21.

If adopted, the changes and updates recommended for the WCF will be effective on July 1, 2020.

### DISCUSSION

In 2018, the District hired an independent financial rate consultant to conduct two comprehensive wastewater studies, a cost of service (COS) study of wastewater treatment service and a capacity fee study on the WCF. These studies resulted in recommendations to update the District’s wastewater treatment service charges and the WCF to reflect current costs. The equity buy-in methodology was used in determining the updated WCF. This methodology is appropriate in instances where there is excess capacity available to serve new connections, as is the case with the District.

The concept of the equity buy-in methodology is that new connections to the system pay the same amount as existing connections have already contributed to the system. The total system value is then calculated and divided by the current loadings at treatment plant to determine unit rates for flow (\$ per hundred cubic feet (CCF)), COD (\$ per pound (lbs)), and TSS (\$ per lbs). Additionally, the consultant evaluated several approaches for streamlining the process of determining non-residential WCFs. The approach that was selected is similar to the Water System Capacity Charge (SCC) process for new customers.

For FY21 staff has updated the WCF calculations to reflect construction cost escalations. These calculations are shown in Tables 1 through 4. Table 1 shows the proposed unit capacity rates for FY19. The entire list of proposed capacity fees for FY19 is contained in Schedule G – Wastewater Department Capacity Fees in Chapter 4.

**Table 1 – Proposed FY21 Unit Wastewater Capacity Fee Rates**

Unit Capacity Rate	Current	FY21	% Incr
Annual Flow - CCF	\$13.85	\$14.12	2.0%
Annual COD - lbs	\$ 1.45	\$ 1.48	2.0%
Annual TSS - lbs	\$ 6.66	\$ 6.79	2.0%

#### Residential Wastewater Capacity Fee

The WCF is assessed on a per dwelling unit basis for all residential connections including single family residential, 2 to 4 dwelling units multi-family residential, and 5 dwelling units and greater multi-family residential. The proposed FY21 WCF is calculated using the District's baseline residential indoor water use of 84 CCF per year and COD loadings of 374 lbs per year and TSS loadings of 157 lbs per year, and reflects the findings and recommendations of the recent wastewater COS study on wastewater treatment service. The proposed residential WCF for FY20 is \$2,810 per dwelling unit, an increase of 2.2 percent over the current fee of \$2,750.

**Table 2 – Proposed FY21 WCF for Residential**

	Current	FY21	% Incr
Residential WCF per dwelling unit	\$2,750	\$2,810	2.2%

#### Non-Residential Wastewater Capacity Fee

The WCF uses a process similar to the Water System Capacity Charge (SCC) where non-residential applicants using meter sizes up to 1-1/2 inches is assessed a capacity fee based on the meter size. For the WCF, in addition to the meter size, the WCF is based on a strength category of low, medium, or high as assigned by the District. For applicants using meters sized greater than 1-1/2 inches, staff completes an analysis of the estimated annual wastewater flow for the proposed facilities and operations, which is similar to the process for the water system SCC.

The weighted average strengths by category and the flow by meter size are used to calculate the WCF for non-residential applicants using meter sizes up to 1-1/2 inches (see Table 3). The WCF is be calculated on a individualized basis for non-residential applicants with meter sizes greater than 1-1/2 inches using the WCF rates shown in Table 4.

**Table 3 – Proposed FY21 WCF for Non-Residential up to 1-1/2 Inch Meter Size**

Meter Size	Low Strength		Medium Strength		High Strength	
	Current	FY21	Current	FY21	Current	FY21
5/8 inch	\$4,090	\$4,170	\$8,280	\$8,440	\$16,210	\$16,530
3/4 & 1 inch	10,760	10,980	21,750	22,180	42,610	43,460
1-1/2 inch	20,960	21,380	42,390	43,230	83,020	84,660

**Table 4 – Proposed FY21 WCF Rates for Non-Residential greater than 1-1/2 Inch Meter Size**

WCF Rate \$ per annual CCF					
Low Strength		Medium Strength		High Strength	
Current	FY21	Current	FY21	Current	FY21
\$31.01	\$31.63	\$62.70	\$63.94	\$122.81	\$125.24

#### WCF Credit for Replacing or Expanding Service

Per the District's policy, customers will receive a credit based on the WCF previously paid for service at the property. For properties on which no WCF was previously paid, customers will be granted a credit for the existing use on the property over the past ten years. For FY21, the schedule has been edited to clarify that no WCF credit will be given for standby meters, private fire service meters, or in the case of a combination standard and fire service meter, the portion of the meter oversized for the private fire protection system. Changes were also made to clarify how the credit for existing meters that previously paid the WCF for service at the property is calculated based on flow and strength.



**4. Schedule of Rates,  
Charges & Fees**





# **Chapter 4 – Schedules of Rates and Charges, Capacity Charges, and Other Fees Not Subject to Proposition 218, and Regulations**

## **FY21**

### Water System

Schedule B – Account Establishment Charge

Schedule C – Charges for Special Services

Schedule D – Water Service Installation Charges

Schedule E – Private Fire Service Installation Charges

Schedule F – Public Fire Hydrant Installation Charges

Schedule G – Water Main Extension Charges

Public Records Act Fee Schedule

Real Property Use Application Fees

Recreation Use Fees for 2020 and 2021

Regulations Section 6 – Public Fire Hydrants

Regulations Section 7 – Service Through Public Fire Hydrants

Regulations Section 17 – Change In Use And/Or Size of Service

Regulations Section 30 – Nonpotable Water Service

Regulations Section 31 – Water Efficiency Requirements

### Wastewater System

Schedule D – Wastewater Department Other Fees

Schedule G – Wastewater Department Capacity Fees



## **Schedule B**

### **Account Establishment Charge**





## SCHEDULE B – ACCOUNT ESTABLISHMENT CHARGE

EFFECTIVE ~~07/01/19~~ 07/01/20

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The charge for establishing a new account or the transfer of an account for a customer moving from one address to another within the District's service area is ~~\$57.00~~ \$60.00 with the following exceptions:

- Customers in the Customer Assistance Program shall be charged ~~\$28.00~~ \$30.00.
- Landlords requiring temporary water service for a period not to exceed 60 days shall be charged ~~\$28.00~~ \$30.00, with the balance of the ~~a~~Account ~~e~~Establishment ~~e~~Charge billed for water service that exceeds 60 days.
- There will be no transfer fee to change the name of an account when the responsible party is a landlord who has signed an intervening water service agreement.
- There will be no transfer fee to change the name of an account when the same person or entity is to remain responsible.
- Customers may use the EBMUD website and use the online process to electronically set up a new account or transfer an existing account from one address to another when they move. Upon completion of the on-line account establishment system, the ~~The~~ charge for electronically establishing a new account or ~~the electronically transferring of an existing account moving from one address to another on EBMUD's website over the Internet~~ for a single family residence customer is ~~\$41.00~~ \$44.00.



## **Schedule C**

### **Charges for Special Services**







## SCHEDULE C – CHARGES FOR SPECIAL SERVICES

EFFECTIVE ~~07/01/19~~ 07/01/20

### A. METER TESTING

Charges for meter testing will be in accordance with the following schedule:

<u>SIZE OF METER</u>	<u>TESTING CHARGES</u>
5/8", 3/4", and 1"	<del>\$65.00</del> <u>68.00</u>
1-1/2" and 2"	<del>\$65.00</del> <u>68.00</u> On Site <del>\$145.00</del> <u>152.00</u> Pull/Test
3" and larger	<del>\$291.00</del> <u>304.00</u> On Site Actual Cost Pull and Test

### B. SERVICE INTERRUPTION

The charge for shutting off water service due to non-payment of a water bill is ~~\$49.00~~ 50.00

The charge for restoring service after payment has been received during regular office hours is ~~\$49.00~~ 50.00

The charge for restoring service between 5 p.m. and 8 a.m. or on Saturday, Sunday or on a holiday is ~~\$67.00~~ 71.00

An additional charge to lock or plug the meter due to non-payment or unauthorized water use is

S-Lock	<del>\$62.00</del> <u>64.00</u>
Plug	<del>\$422.00</del> <u>436.00</u>

A service ~~trip interruption~~ charge of ~~\$49.00~~ 50.00 ~~shall be paid~~ may be charged in the event of the following occurrences in the field: 1) payment extension; and 2) any additional field stops to shut off service beyond the initial service interruption, including EBMUD locking the meter if the customer self-restores water service prior to making payment. (See Section M.)

### C. RETURNED PAYMENT CHARGE

A charge of ~~\$26.00~~ 28.00 shall be paid for each check or electronic transaction received as payment to the District that is returned unpaid from a financial institution.

### D. PROCESSING FEES FOR DELINQUENT CHARGE COLLECTION THROUGH LIENS AND PROPERTY TAX BILLS ON MULTI-FAMILY RESIDENTIAL ACCOUNTS

For multi-family residential accounts, the District may place liens on parcels with unpaid charges and collect unpaid amounts on parcels' property tax bills. Multi-family residential accounts are any residential accounts where a water meter serves two or more dwelling units.



## SCHEDULE C – CHARGES FOR SPECIAL SERVICES

EFFECTIVE ~~07/01/19~~ 07/01/20

- 
- |   |   |
|---|---|
| 1. Lien Filing Fee  | <del>\$141</del> <u>159</u> per lien (in Alameda County)<br><br><del>\$117</del> <u>135</u> per lien (in Contra Costa County)   |
| 2. Lien Removal Fee   | <del>\$103</del> <u>142</u> (in Alameda County) and<br><del>\$94</del> <u>138</u> (in Contra Costa County) for first lien removed<br><br><del>\$54</del> <u>59</u> (in Alameda County) and <del>\$42</del> <u>55</u> (in Contra Costa County) for each additional lien removed at the same time |
| 3. Property Tax Transfer Fee Unpaid Charges with Liens Recorded | <del>\$42</del> <u>21</u> <del>plus county auditor's fee (1.7 percent of collected amount for (in</del><br>Alameda County)<br><br><del>\$30 (in Contra Costa County); \$3 per parcel for Contra Costa County)</del>   |

### E. PROHIBITED WATER USE CHARGE

A charge of ~~\$49.00~~50.00 shall be paid to cover the monitoring costs incurred by the District if, after written notification, excessive or prohibited water use is not curtailed.

### F. FLOW-RESTRICTOR INSTALLATION

The charge for District installation of a flow-restricting device on any service that continues excessive water use, after written notification, will be in accordance with the following schedule:

- |   |                                   |
|---|-----------------------------------|
| 1. On services two-inches and smaller – |                                   |
| 5/8" and 3/4"                           | <del>\$122.00</del> <u>127.00</u> |
| 1"                                      | <del>\$122.00</del> <u>127.00</u> |
| 1-1/2"                                  | <del>\$262.00</del> <u>273.00</u> |
| 2"                                      | <del>\$262.00</del> <u>273.00</u> |

2. All others –

The charges for installing flow-restricting devices on water services, other than those in the above schedule, shall be the actual cost of installing the device, as determined by the District, including engineering, equipment, material, labor and related overhead expenses.



## SCHEDULE C – CHARGES FOR SPECIAL SERVICES

EFFECTIVE ~~07/01/19~~07/01/20

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### G. NOTICE OF PROHIBITED WATER USE AND FLOW-RESTRICTOR CHARGES

For the purposes of Sections E and F above, written notification shall:

1. Specify the date by which excessive or prohibited water use must be curtailed to avoid further enforcement action; and
2. Be sent by certified mail (return receipt requested) or by other written means which would be sufficient for obtaining personal service in a legal proceeding.

### H. RESCINDED 12/10/96

### I. BACKFLOW DEVICE ANNUAL CERTIFICATION CHARGE

Where it is probable that a pollutant, contaminant, system or plumbing hazard may be created by a water user, or where the water system is unstable and cross-connections may be installed or reinstalled, an approved backflow prevention device of the proper type is required for all premises except for conforming single-family premises at the customer's expense. See Section 26 of the District's Regulations Governing Water Service.

1. The charge for administering the Backflow Program Certification for all specified accounts (annually)  

~~\$57.00~~59.00
2. The charge for District staff to conduct a *Change of Responsible Party* or *Change of Use Survey* or to respond to a commercial customer's request for a backflow/cross connection survey, an initial or follow-up backflow inspection  

~~\$131.00~~135.00/hr.
3. The charge for backflow testers to be placed on the District's list of certified testers  

~~\$159.00~~166.00

### J. BACKFLOW DEVICE VIOLATION

For those customers where the service has been terminated for failure to meet the District's Backflow Program requirements, a charge will be made to cover the District's costs pursuant to the termination and restoration of service ~~\$506.00~~527.00

### K. LATE PAYMENT PENALTY AND INTEREST

For those customers with outstanding overdue balances exceeding \$10 at billing, a charge equivalent to 1.5 percent of the overdue balance (minimum charge \$1) will be made to recover foregone interest on District money, and the District's costs to process overdue accounts. Customers in the Customer Assistance Program shall be exempt from the late payment penalty and interest.



## SCHEDULE C – CHARGES FOR SPECIAL SERVICES

EFFECTIVE ~~07/01/19~~ 07/01/20

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### L. PROCESSING FEE FOR INTERVENING WATER SERVICE AGREEMENT

The charge for the District to process an intervening water service agreement for a participating landlord in the District's automated landlord sign-on service is ~~\$59.00~~ \$62.00

Requests to modify intervening water service agreement property account information must be submitted in writing and can be dropped off, mailed or faxed to a District business office.

The charge for each written request to modify the original intervening water service agreement by adding to or deleting property account information from the original agreement is ~~\$59.00~~ \$62.00

### M. SERVICE TRIP CHARGE

The charge for District staff to perform special services for customers is ~~\$49.00~~ \$50.00

The charge ~~shall~~ may be applied for, but is not limited to the following:

1. Issuance of water service discontinuation notices and/or Payment extension in the field;
2. Additional field stops beyond the initial service interruption to shut off service due to non-payment, including a field stop to lock the meter if the customer self-restores water service prior to making payment;
3. Follow-up site visits to customers who have not complied after the District's notification to correct an obstructed meter condition or to remove unauthorized devices or equipment attached to District property in the meter box; and
4. Field inspections conducted at the customer's request.

### N. PUBLIC HYDRANT METER ACCOUNT ESTABLISHMENT CHARGES

Customers can request a 3-inch hydrant meter that can be hooked up to a public fire hydrant to measure water use at a property site. Customers are required to: 1) provide hydrant meter readings every two months, within two weeks of the meter read due date; 2) return hydrant meter equipment within one month following a meter use period; and 3) renew the hydrant meter permit and exchange the hydrant meter equipment within 11 months from the date of issuance, if continued use is desired.

The charge to establish water service for a hydrant meter is ~~\$118.00~~ \$123.00

The charge to renew a hydrant meter account at the end of a 12-month period is ~~\$118.00~~ \$123.00

If a field stop is required to establish a new account, a ~~\$235~~ \$247 site visit charge shall be paid in addition to the ~~\$118~~ \$123 account establishment charge. (See Section O.)

### O. PUBLIC HYDRANT METER ACCOUNT SITE VISIT CHARGE

The charge for a Field Services Representative to conduct a hydrant meter site visit to perform special services for customers is ~~\$235.00~~ \$247.00



## SCHEDULE C – CHARGES FOR SPECIAL SERVICES

EFFECTIVE ~~07/01/19~~ 07/01/20

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The charge shall be applied for, but is not limited to the following:

1. Reading hydrant meters for which the two-month reading was not submitted by the customer;
2. Retrieving hydrant meter equipment from a customer site;
3. Delivering hydrant meter equipment to a customer; and
4. Establishing or renewing a hydrant meter account in the field.



## **Schedule D**

### **Water Service Installation Charges**







## SCHEDULE D – WATER SERVICE INSTALLATION CHARGES

EFFECTIVE ~~07/01/19~~ 07/01/20

Requests for the installation of a water service or changes to a water service must comply with all applicable District Regulations Governing Water Service.

### A. INSTALLING A SERVICE

The charge for installing a water service (meter, lateral and appurtenances), including other than a private fire service requiring a meter that is smaller than 4 inches., will be in accordance with the following schedule. The charge for installing a private fire service meter that is 4 inches or larger is set forth in Schedule E. "Private Fire Service Installation Charges."

#### 1. METERS SMALLER THAN FOUR INCHES ~~AND SMALLER~~

##### a. Regular Services (1 meter per lateral)

<del>LATERAL AND SIZE</del> <u>METER SIZE</u>	INSTALLED IN PAVED CONDITIONS	INSTALLED IN UNPAVED CONDITIONS
1" <u>and smaller</u> Lateral with 1" and under meter	<del>\$8,140</del> <u>\$9,100</u>	<del>\$3,594</del> <u>\$4,831</u>
1-1/2" Lateral with 1- 1/2" and under meter	<del>12,247</del> <u>14,611</u>	<del>6,958</del> <u>8,651</u>
2" Lateral with 2" and under meter	<del>12,247</del> <u>14,611</u>	<del>6,958</del> <u>8,651</u>
3" <sup>1</sup> Lateral with 3" and under meter	<del>31,534</del> <u>33,514</u>	<del>23,922</del> <u>23,223</u>
4" <sup>1</sup> Lateral with 4" and under meter	<del>31,534</del> <u>33,514</u>	<del>23,922</del> <u>23,223</u>

Cost to install services with 6" laterals and larger will be calculated on an actual cost basis.



## SCHEDULE D – WATER SERVICE INSTALLATION CHARGES

EFFECTIVE ~~07/01/19~~ 07/01/20

### b. Branch Services (2 or more meters per lateral)

METER SIZE	# OF METERS	INSTALLED IN PAVED CONDITIONS	INSTALLED IN UNPAVED CONDITIONS
5/8" Meters	2	<del>\$8,559</del> <u>9,481</u>	<del>\$4,598</del> <u>5,212</u>
	3	<del>12,170</del> <u>14,599</u>	<del>7,054</del> <u>8,640</u>
	4	<del>12,526</del> <u>14,981</u>	<del>7,400</del> <u>9,021</u>
	5	<del>13,189</del> <u>15,362</u>	<del>7,851</del> <u>9,402</u>
	6	<del>13,544</del> <u>15,743</u>	<del>8,196</del> <u>9,783</u>
	7	<del>13,900</del> <u>16,124</u>	<del>8,541</del> <u>10,165</u>
	8	<del>14,255</del> <u>16,505</u>	<del>8,886</del> <u>10,546</u>
1" Meters	2	<del>11,916</del> <u>14,218</u>	<del>6,783</del> <u>8,259</u>
	3	<del>12,309</del> <u>14,599</u>	<del>7,045</del> <u>8,640</u>
	4	<del>12,701</del> <u>14,981</u>	<del>7,426</del> <u>9,021</u>

<sup>1</sup>Requires steel pipes

### c. Adjustment for Applicant Assisted Service Installations

Applicants requesting installation of at least 15 service laterals may choose to provide their own trenching and backfilling and be eligible to receive a refund of up to ~~\$532~~ 521 per service lateral installed provided that the applicant:

- (i) pays the appropriate charges for each service as specified in sections (a) or (b) above.
- (ii) clears the construction site of obstructing materials and equipment.
- (iii) excavates a minimum of 15 service laterals ahead of District crews.
- (iv) hauls sand and select backfill to the construction site for use by District crews in supporting the service lateral and for applicant backfilling of trenches.
- (v) backfills and compacts the trenches after District crews have installed and properly secured the service lateral.
- (vi) reimburses the District for (1) unproductive crew standby due to applicant's failure to prepare the site or excavate trenches in advance; (2) District costs to repair damage done by applicant's trenching operation.

## 2. ALL OTHERS

The charge for installing all water services other than those specified in Section (A)(1) of in the above this s Schedule shall be the actual cost of installing the service, as determined by the District, including engineering, equipment, material, labor and related overhead expenses. The charge for installing private fire service requiring a meter that is 4 inches or larger is stated in Schedule E



## SCHEDULE D – WATER SERVICE INSTALLATION CHARGES

EFFECTIVE ~~07/01/19~~ 07/01/20

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### B. COST OF INCREASING METER SIZE (Up to available capacity on existing lateral)

<u>1" and smaller Tap and Lateral</u>	(Additional charge of \$600 if concrete replacement required)
	<del>\$1,001</del> <u>1,117</u>
<u>1-1/2" Tap and Lateral</u>	(Additional charge of \$600 if concrete replacement required)
Up to 1-1/2"	<del>\$1,001</del> <u>1,117</u>
<u>2" Tap and Lateral</u>	(Additional charge of \$600 if concrete replacement required)
Up to 2"	<del>\$1,207</del> <u>1,200</u>
<u>4" Tap and Lateral</u>	(Additional charge of \$600 if concrete replacement required)
Up to 2"	<del>\$1,207</del> <u>1,200</u>
<u>4" Tap and Lateral</u>	(Additional charge of \$600 if concrete replacement required)
Up to 4"	<del>\$6,453</del> <u>6,295</u>

### C. COST OF REDUCING METER SIZE (Additional charge of \$600 if concrete replacement required)

1", 1-1/2" and 2" Laterals	to smaller meter	<del>\$946</del> <u>1,111</u>
3" and 4" Laterals	to smaller meter	<del>\$2,816</del> <u>3,062</u>

### D. RELOCATING AN EXISTING SERVICE

1. To relocate an existing service perpendicular to the curb line or a distance not exceeding five feet parallel to the curb line, a charge will be ~~\$2,342~~ 2,430.
2. To transfer service or to relocate an existing service a distance exceeding five feet parallel to the curb line, a charge will be made in accordance with Section A – Installing a Service plus the cost of eliminating old service connection.

### E. RESETTling OR REPLACING A METER

There will be a charge equivalent to 5.0 percent of the water service installation charge for resetting a meter on an existing service connection.

There will be a charge equivalent to 5.0 percent of the water service installation charge for replacing a meter when applicants lose or damage meters when constructing new developments.



## SCHEDULE D – WATER SERVICE INSTALLATION CHARGES

EFFECTIVE ~~07/01/19~~ 07/01/20

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### F. CONVERSION OF INDIVIDUAL SERVICE TO BRANCH SERVICE AND CONVERSION OF BRANCH SERVICE TO INDIVIDUAL SERVICE

(Multi-metering, when feasible)

Branch Conversion      ~~\$2,745~~ \$2,216 for two meter conversion, ~~\$397~~ \$381 for each additional meter  
(Additional charge of \$600 if concrete replacement is required)

### G. SERVICE ELIMINATIONS

3/4" to 2"      ~~\$2,053~~ \$2,293 (Additional charge of \$600 if concrete replacement required)

3" to 12"      ~~\$3,980~~ \$3,904 (Additional charge of \$600 if concrete replacement required)

### H. INSTALLATION OR OTHER WORK UNDER UNUSUAL CONDITIONS

The above charges apply to installation charges for water services four inches and smaller except where there are unusual or special conditions, for example but not limited to traffic control, permit conditions, underground street utility congestions, and streets with multi-layered surface types, which, in the opinion of the District, would result in the need for additional services and materials, including added testing and inspection, changes due to project revisions, property rights evaluation, site conditions or contaminated soil, and any construction by District forces to complete the installation. In such cases, the charge will be based on the District's actual cost of all engineering, material, equipment, labor and related overhead expenses incidental to the installation.

## **Schedule E**

### **Private Fire Service Installation Charges**





## SCHEDULE E – PRIVATE FIRE SERVICE INSTALLATION CHARGES

EFFECTIVE ~~07/01/19~~ 07/01/20

Requests for the installation of a private fire service must comply with all applicable District Regulations Governing Water Service.

### A. INSTALLING A PRIVATE FIRE SERVICE

The charge for installing a private fire service (fire service meter, lateral, and other appurtenances necessary to support a property's fire sprinkler system) will be in accordance with the following schedule:

<u>METER</u> SIZE	INSTALLED IN PAVED CONDITIONS	INSTALLED IN UNPAVED CONDITIONS
4"	\$ <del>25,242</del> <u>27,934</u>	\$ <del>17,649</del> <u>17,643</u>
6"	<del>26,506</del> <u>28,739</u>	<del>18,907</del> <u>18,448</u>
8"	<del>29,344</del> <u>28,739</u>	<del>18,907</del> <u>18,448</u>

The typical private fire service installation will require a meter that is 4" or larger. Cost to install a meter smaller than 4"2" and smaller is shown in Schedule D – Water Service Installation Charges, Section A.1 – Installing a Service, Meters Smaller Than Four Inches ~~and Smaller~~.

Cost to install a meter 10" and larger will be ~~calculated~~ determined by the District based on an actual cost basis.

### B. INSTALLATION UNDER UNUSUAL CONDITIONS

The above charges apply to all installation charges for private fire services except when there are unusual or special conditions, for example but not limited to traffic control, permit conditions, underground street utility congestion, and streets with multi-layered surface types, which, in the opinion of the District, would result in the need for additional services and materials, including added testing and inspection, changes due to project revisions, property rights evaluation, site conditions or contaminated soil, and any construction by District forces to complete the installation. In such cases, the charge will be based on the District's actual cost of all engineering, material, equipment, labor and related overhead expenses incidental to the installation.





## **Schedule F**

### **Public Fire Hydrant Installation Charges**





## SCHEDULE F – PUBLIC FIRE HYDRANT INSTALLATION CHARGES

EFFECTIVE ~~07/01/19~~ 07/01/20

Requests for the installation, removal or relocation of a fire hydrant must comply with all applicable District Regulations Governing Water Service.

The following charges will be made for the installation, removal or relocation of a fire hydrant.

### A. HYDRANT INSTALLATION BY THE DISTRICT

The charge for installation of a fire hydrant by the District on an existing main or on/with new mains is \$~~24,030~~ 28,551 in pavement and \$~~13,879~~ 18,260 in dirt.

For hydrants installed by applicant on/with new mains installed by the Applicant see Section B below.

### B. HYDRANT INSTALLATIONS BY APPLICANT ON APPLICANT-INSTALLED MAIN EXTENSIONS

1. Basic charge for materials and handling for 6-inch fire hydrant \$~~3,918~~ 3,849
2. Material charge for services laterals \$~~22~~ 21 per foot

NOTE: Applicants will not be permitted to install a fire hydrant on an existing main.

### C. HYDRANT REMOVAL

1. The charge to remove a hydrant located in concrete sidewalk \$~~3,980~~ 3,904
2. The charge to remove a hydrant located in dirt \$~~2,457~~ 2,410

### D. RELOCATION OF A FIRE HYDRANT

The charge for the relocation of a hydrant will be the charge for the hydrant removal (Section C) plus the charge for the installation of a new hydrant (Section A).

### E. SETBACK/OFFSET OF A FIRE HYDRANT

Where the relocation of a fire hydrant does not require a new connection to the main, the charge is \$~~9,303~~ 9,460. There is an additional charge of \$600 for concrete replacement.

### F. REPLACEMENT OF A HYDRANT BODY

To replace an existing hydrant with a MODEL-64 hydrant body or equivalent on a wet barrel, above ground shutoff type hydrant, the replacement charge is \$~~1,834~~ 1,792

### G. INSTALLATION UNDER UNUSUAL CONDITIONS

The above charges apply to all installation charges for fire hydrant installations except when there are unusual or special conditions, for example but not limited to traffic control, permit conditions, underground street utility congestion, and streets with multi-layered surface types, which, in the opinion of the District, would result in the need for additional services and materials, including added testing and inspection, changes due to project revisions,



## SCHEDULE F – PUBLIC FIRE HYDRANT INSTALLATION CHARGES

EFFECTIVE ~~07/01/19~~ 07/01/20

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property rights evaluation, site conditions or contaminated soil, and any construction by District forces to complete the installation. In such cases, the charge will be based on the District's actual cost of all engineering, material, equipment, labor and related expenses incidental to the installation.

## **Schedule G**

### **Water Main Extension Charges**





## SCHEDULE G – WATER MAIN EXTENSION CHARGES

EFFECTIVE ~~07/01/19~~ 07/01/20

Requests for the installation of a water main extension must comply with all applicable District Regulations Governing Water Service.

### A. DISTRICT-INSTALLED MAINS

The charge for District-installed main extensions up to 1,000 feet shall be based on the standard charges as specified below.

1. Charge for engineering, inspection, pipeline materials and appurtenances, and installation of the required mains by the District in dirt streets and in paved streets, excluding fire hydrants and water service connections (which are covered by Schedules D, E, and F) consists of:

- a. Basic installation charge of ~~\$4,107~~\$4,170  
plus,

Linear foot charge, for combined length of main extension ~~and fire hydrant lateral~~ of 0 to 1,000 feet:

In dirt streets

2-inch PVC pipe	<del>\$174.00</del> <u>208.00</u>	per foot
2-inch Copper pipe	<del>203.00</del> <u>243.00</u>	per foot
6-inch/8-inch PVC or HDPE pipe	<del>272.00</del> <u>329.00</u>	per foot
6-inch/8-inch Steel pipe	<del>315.00</del> <u>376.00</u>	per foot
12-inch HDPE pipe	<del>370.00</del> <u>462.00</u>	per foot
12-inch Steel pipe	<del>416.00</del> <u>509.00</u>	per foot

In paved streets

2-inch PVC pipe	<del>\$286.00</del> <u>342.00</u>	per foot
2-inch Copper pipe	<del>314.00</del> <u>375.00</u>	per foot
6-inch/8-inch PVC or HDPE pipe	<del>380.00</del> <u>452.00</u>	per foot
6-inch/8-inch Steel pipe	<del>421.00</del> <u>499.00</u>	per foot
12-inch HDPE pipe	<del>477.00</del> <u>587.00</u>	per foot
12-inch Steel pipe	<del>523.00</del> <u>634.00</u>	per foot

- b. The above charges apply to all District-installed mains except when there are unusual or special conditions, for example but not limited to traffic control, permit conditions, underground street utility congestion, and streets with multi-layered surface types, which, in the opinion of the District, would result in the need for additional services and materials, including hydraulic analysis, property rights evaluation, site conditions or contaminated soil. In such cases, the additional charge will be based on the District's actual cost of all engineering, material, equipment, labor and related overhead expenses incidental to the installation.



## SCHEDULE G – WATER MAIN EXTENSION CHARGES

EFFECTIVE ~~07/01/19~~ 07/01/20

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### B. APPLICANT-INSTALLED MAINS

The charge for Applicant-installed main extensions over 1,000 feet shall be based on the following standard charges:

1. Charge for engineering, inspection, and certain pipeline materials, designated below for the installation of the required water mains by the applicant, excluding fire hydrants and water service connections (which are covered by Schedules D, E, and F) consists of:

- a. Basic installation charge of ~~\$4,107~~ \$4,170 plus

Linear foot charge of:

6-inch/8-inch diameter pipe ~~\$49.00~~ \$58.00

per foot

12-inch diameter pipe ~~\$57.00~~ \$69.00

per foot

16-inch and larger diameter pipe See B, 3 below

- b. The charge to the applicant for District-supplied pipe and fittings (which include valves, valve pot covers, blowoffs, and minor appurtenances as identified by District-furnished drawings and specifications) will be the District's cost for these materials including tax and shipping.
    - c. The above charges apply to all Applicant-installed mains except when there are unusual or special conditions, for example but not limited to traffic control, permit conditions, underground street congestion, and streets with multi-layered surface types, which, in the opinion of the District, would result in the need for additional services and materials, including added testing and inspection, changes due to project revisions, property rights evaluation, site conditions or contaminated soil, and any construction by District forces to complete the installation. In such cases, the additional charge will be based on the District's actual cost of all engineering, material, equipment, labor and related overhead expenses incidental to the installation.

In all cases the District will supply valves, valve pot covers, blowoffs, and minor appurtenances as identified by District-furnished drawings and specifications.

2. Credits (where applicable) when pipe to be installed by the applicant is required by the District to be larger than the pipe size needed to serve the applicant or when applicant installs District improvements in conjunction with applicant-installed main extensions will be based on a District engineering cost estimate.

3. Charges for Pipe Greater than 12-Inches

Charges for Applicant-installed mains greater than 12-inches will be based on a District engineering cost estimate.



## **Public Records Act Fee Schedule**





## PUBLIC RECORDS ACT FEE SCHEDULE

EFFECTIVE ~~07/01/19~~ 07/01/20

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### **INTRODUCTION**

The following fee schedule has been established by the District to cover the costs for duplicating District documents, drawings, maps, recordings, and other records, as required by the Public Records Act.

The District offers access to its records upon receipt of a request that reasonably describes an identifiable record. Any questions or requests concerning District documents should be addressed to the Secretary of the District, East Bay Municipal Utility District, P.O. Box 24055, Oakland, California 94623-1055, or by calling (510) 287-0404.

### **CHARGES**

Pursuant to the Public Records Act, the District may recover the “direct cost of duplication” for disclosable public records, unless a different charge is provided by statute. The direct cost of duplication generally covers two types of expenses – materials & equipment costs and labor costs.

- Materials & Equipment costs generally include the capital cost of the equipment, the maintenance contract, paper supplies, and other necessary expenses that must be incurred in order to make the equipment operational.
- Labor costs ordinarily include the pro rata salary of the clerical or technical employee operating the equipment.

The total cost for providing copies is a combination of materials, labor for actual duplication time, equipment usage, and postage, if applicable. The direct cost of duplication may vary depending on the size and type of media requested and the kind of reproduction equipment required.

Photocopies of non-District materials are charged at the same rate as District documents.

Prices quoted in this fee schedule are subject to change. An estimate of cost will be provided upon request.

Any records sent outside for duplication will be billed the actual cost of duplication by the outside vendor.

### **PAYMENT**

For requests estimated to cost over \$100 in duplication fees, a deposit in the amount of the estimated fee will be required before duplication.

For all requests, payment in advance is required before release of records. Acceptable methods of payment include cash or check (payable to East Bay Municipal Utility District).



## PUBLIC RECORDS ACT FEE SCHEDULE

EFFECTIVE ~~07/01/19~~ 07/01/20

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### **INSPECTION/DELIVERY/PICK UP**

The requestor is entitled to inspect records and/or obtain copies of records during normal business hours (8:00 a.m. to 4:30 p.m., Monday through Friday).

If the requestor wishes records to be delivered, copies will be sent first class mail unless the requestor makes other arrangements for pick up or delivery with the Secretary's Office. Postage will be charged for copies mailed to the requestor.

Federal Express service is available if the requestor supplies a Federal Express account number.

### **LEGAL COMPLIANCE OBLIGATIONS**

Responsibility for adherence to copyright law rests with the individual requesting copies.

### **CATEGORIES**

This fee schedule covers the following categories of document types or formats:

- I. Paper Based Records
  - A. General Business Documents & Engineering Drawings
  - B. Printed Maps
  - C. Bid Documents for Publicly Bid Projects
- II. Electronically Stored or Generated Records
  - A. Records that already exist
  - B. Records that do not already exist
  - C. Compact Disks (CDs)
  - D. Digital Versatile Disks (DVDs)

Fees for document types/requests not covered herein will be provided upon request.



## PUBLIC RECORDS ACT FEE SCHEDULE

EFFECTIVE ~~07/01/19~~ 07/01/20

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### I. PAPER BASED RECORDS

#### A. GENERAL BUSINESS DOCUMENTS & ENGINEERING DRAWINGS

The fees charged for reproducing general business documents and engineering drawings, and printed maps photocopied onto regular paper in the sizes indicated below are based on the actual cost of duplication by [the](#) District.

**Fee = Labor Cost** (\$~~0.59~~0.61 per minute duplicating time)  
**+ Materials & Equipment Cost** (e.g., cost per sheet or media)  
**+ Postage** (if applicable)

- **Labor Costs:** Labor costs for duplication time is charge at the rate of \$~~0.59~~0.61 per minute. Labor costs are based on the labor rate of a clerical employee and is charged only for the actual time spent on duplication.
- **Materials & Equipment:** The duplicating cost per sheet or media type is based on the actual cost of materials and equipment needed to reproduce documents. As detailed below, fees will vary depending on the type and size of documents and the method used for duplication.

##### 1) Regular copies

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8-1/2 x 11	\$0.09/page
11 x 17	0.17/page

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##### 2) Color copies

Requests for color copies may be sent to an outside vendor and charged back to the requestor.

##### 3) Facsimile copies within the continental U.S.

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8-1/2 x 11	\$0.50/page
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## PUBLIC RECORDS ACT FEE SCHEDULE

EFFECTIVE ~~07/01/19~~ 07/01/20

### 4) Engineering drawings

Size	Bond	Vellum
8-1/2 x 11	\$0.09	N/A
11 x 17	0.17	N/A
17 width	0.33	N/A
22 width	0.66	\$1.77
28 x 38	0.96	N/A

For sizes larger than those indicated in this chart, Engineering Records will determine the cost.

Drawings having a width greater than 36 inches cannot be reproduced on District equipment and must be sent out for commercial copying. These charges will be billed to the requestor.

### B. PRINTED MAPS

The fees in this section apply to the duplication of existing hard copy B-maps. The fee listed is the cost per map for duplication by the District's print shop. All other pre-printed map sizes require special formatting and the cost for duplication by an outside vendor will be determined upon request.

<b>B-maps</b> 250' scale (11 x 17) includes Map View prints	\$0.99/map
<b>Map Book Covers</b>	\$38.64/cover

### C. BID DOCUMENTS FOR PUBLICLY BID PROJECTS

Copies of plans and specifications for publicly bid construction projects are available through the District's Specifications, Cost Estimating, and Engineering Standard Records (ESR) Section at a per set cost established as each project is issued for bid. The fee will be based on the cost for duplication at the District's print shop or an outside copy service and postage, if applicable.

Pre-paid documents will be sent first class mail unless the requestor makes other arrangements for document pickup or delivery with the Specification's Clerk. Federal Express service is available if the requestor supplies a Federal Express account number.

Contract documents are also available for viewing and downloading from EBMUD's public website: [www.ebmud.com](http://www.ebmud.com) via the "Business Center" link.



## PUBLIC RECORDS ACT FEE SCHEDULE

EFFECTIVE ~~07/01/19~~ 07/01/20

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Copies of CD-ROM versions of contract documents in Adobe Acrobat format are available free of charge from the Specifications Clerk at 510-287-1040.

Copies of historic contract documents can be provided in accordance with the provisions of item 1: General Business Documents.

### II. ELECTRONICALLY STORED OR GENERATED DATA

The fees in this section apply to records stored electronically.

In general, there are two types of electronic records: (a) records that already exist on the system and merely require printing; and (b) records that do not currently exist and require data compilation, extraction, or programming to produce. A different fee rate applies to each of these types of records.

#### A. RECORDS THAT ALREADY EXIST

When a requestor seeks a record that already exists on the system (i.e., a record merely needs to be retrieved and printed, and does not require data compilation, extraction, or programming to produce), the following fee applies:

**Fee = Labor Cost** (\$~~0.59~~ 0.61 per minute duplicating time)  
**+ Materials & Equipment Cost**  
**+ Postage** (if applicable)

Materials & Equipment costs vary with the types/formats of records requested as specified below:

##### 1) Digital copies – PDF Files of B-maps

Cost of Media	
CD	\$3.05
DVD	6.35
Electronic Transfer	N/C



## PUBLIC RECORDS ACT FEE SCHEDULE

EFFECTIVE ~~07/01/19~~ 07/01/20

### 2) Maps on Demand

Size	Bond	Vellum*	Bond Color
8-1/2 x 11	\$0.10	\$0.19	\$0.38
11 x 17	0.19	0.36	0.73
17 x 22	0.33	0.60	2.05
22 x 34	0.49	0.84	3.38
28 x 38	0.66	1.10	5.02

\*These costs reflect color plots produced only from existing files.

### 3) Other Electronic Records

Description	Charge per Unit
8-1/2 x 11 (PC Printer)	\$0.09/page
CD	3.05 each
DVD	6.35 each

## B. RECORDS THAT DO NOT ALREADY EXIST

When a requestor seeks records that do not currently exist on the system and require data compilation, extraction, or programming to produce, the requestor shall pay the cost to construct a new record, and the cost of programming and computer services necessary to produce a copy of the record. However, the District is under no obligation to provide records that do not already exist. Accordingly, the applicable fee is:

**Fee = Labor Cost** (\$~~1.11~~ 1.16 per minute production time)  
**+ Materials & Equipment Cost** (rates specified in Section II.A)  
**+ Postage** (if applicable)

Labor cost is based on the "average technical labor" rate and is charged only for the actual time spent producing the record.

This fee also applies when the request requires producing a record outside of the regularly scheduled interval.

**NOTE** – we no longer use cassette tapes.

[Recordings of regular meetings of the Board of Directors are available on www.ebmud.com.](http://www.ebmud.com) Copies of archived recordings of regular meetings of the Board of Directors are available upon request and can be provided on compact disc or digital versatile disc.





## PUBLIC RECORDS ACT FEE SCHEDULE

EFFECTIVE ~~07/01/19~~ 07/01/20

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### C. COMPACT DISCS (CDs)

**Fee = Labor Cost** (\$~~0.59~~0.61 per minute duplicating time)  
**Cost per disc** (CD-R Disc, Write-Once, 700 MB, 80 Minute, 52X = \$3.05/disc)  
**+ Postage** (if applicable)

### D. DIGITAL VERSATILE DISCS (DVDs)

**Fee = Labor Cost** (\$~~0.59~~0.61 per minute duplicating time)  
**Cost per disc** (DVD+R, 16X, Single Sided, 4.7 GB/120 Minutes = \$6.35~~5~~/disc)  
**+ Postage** (if applicable)



## PUBLIC RECORDS ACT FEE SCHEDULE

EFFECTIVE ~~07/01/19~~ 07/01/20

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### DISTRICT PUBLICATION FEES

**Fee = Cost of publication** (see below)  
**+ Sales tax**  
**+ Postage** (if applicable)

Municipal Utility District Act \$5.15

~~Rules and Regulations  
(Customer Service Book) \$8.12~~

~~Water Conserving Plants and Landscape for the Bay Area  
(Water Conservation Section)  
1 – 4 copies (EBMUD pickup) \$12.00  
1 – 4 copies (mailed) \$15.00  
5 or more copies \$11.00~~

Its Name Was MUD \$18.00

Plants and Landscapes for Summer Dry Climates of the San Francisco Bay Region

Hardcover \$49.95 each  
~~District customers and employees~~  
If shipped within the District service area \$29.95 each  
Wholesalers up to 60% discount  
Vendors up to 50% discount

## **Real Property Use Application Fees**





## REAL PROPERTY USE APPLICATION FEES

EFFECTIVE ~~07/01/19~~ 07/01/20

TYPE OF USE	APPLICATION FEE
<b>Fee Title</b> ( <i>Outright purchase of District property</i> ) Properties for Sale Unsolicited	<del>\$2,200.00</del> <u>2,300.00</u> <del>13,000.00</del> <u>13,700.00</u>
<b>Easement</b> ( <i>Rights for permanent use of District property, such as access, utilities, etc.</i> ) Utility Type Other	<del>2,200.00</del> <u>2,300.00</u> <del>6,100.00</del> <u>6,400.00</u>
<b>Quitclaim</b> ( <i>Removal of District's right, title and interest to property</i> ) Pipe Abandonment Other	<del>1,100.00</del> <u>1,200.00</u> <del>2,500.00</del> <u>2,600.00</u>
<b>Revocable License</b> ( <i>Permission to use District property for periods exceeding one year, subject to revocation. For such uses as utility road crossings of aqueduct properties</i> )	<del>1,800.00</del> <u>1,900.00</u>
<b>Lease</b> ( <i>The right to occupy and use District land for a specified time period</i> )	<del>2,200.00</del> <u>2,300.00</u>
<b>Telecommunication Lease</b> ( <i>Long-term lease for PCS, cellular and/or radio uses</i> )	<del>3,800.00</del> <u>4,000.00</u>
<b>Information-Only</b> ( <i>Request for information requiring research of District records. Information-only applicants will be charged a fee only if the estimated research time exceeds one hour</i> )	<del>140.00</del> <u>150.00</u> /hr
<b>Processing and Review of Watershed Land Use Proposals</b> ( <i>Request for District to perform a formal evaluation of watershed land use proposal</i> )	<del>140.00</del> <u>150.00</u> /hr (plus all other District costs)
<b>Property Entry Permits, Rights of Entry Permits</b> ( <i>Permission for temporary access onto District</i> )	<del>330.00</del> <u>350.00</u>
<b>Limited Land Use Permit</b> ( <i>Allows landscaping, gardening or other minor surface use of District property, subject to annual renewal</i> )	<del>120.00</del> <u>130.00</u>
<b>Temporary Construction Easement/Encroachment Permit</b> ( <i>Permission for temporary access onto District</i> ) Open Land, No District Facilities With District Facilities	<del>660.00</del> <u>700.00</u> <del>2,400.00</del> <u>2,500.00</u>
<b>Survey Costs if needed</b> ( <i>Application use fees listed above do not include survey costs if needed</i> )	<del>150.00</del> <u>160.00</u> /hr



## REAL PROPERTY USE APPLICATION FEES

EFFECTIVE ~~07/01/19~~ 07/01/20

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TYPE OF USE (Continued)	APPLICATION FEE
Long Term Encroachment Permit	<del>\$22,000.00</del> <u>23,200.00</u>

**Recreation Use Fees**

**Calendar Year 2020**







**RECREATION USE FEES FOR 2020**  
**January – December 2020<sup>1</sup>**  
EFFECTIVE ~~01/01/20~~ 07/01/20

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The following fees apply to use of the District's recreation facilities at Camanche Hills Hunting Preserve, Camanche Reservoir, Lafayette Reservoir, Pardee Reservoir, San Pablo Reservoir and on the District's Watershed Trail System.

All other (not included in this schedule) charges and fees for merchandise and services provided to the public in connection with the public uses of the recreation areas and facilities thereat shall be determined by the concessionaire or the District and shall be reasonable and consistent with charges for similar merchandise and services at similar locations.

**General Discount Program** – Discounts from fees listed may be offered in order to attract new customers and/or improve revenues. General discounts will be applied for specified time frames and apply fairly and uniformly. General discounts must be approved by the Director of Water and Natural Resources Department in advance.

District employees, retirees and immediate family receive free vehicle entry and boat launch, and a camping discount equal to the car entry fee (limit one per day).

**Volunteer Discount Program** – Free one-year Trail Use Permit and 50% discount on vehicle entry/parking and boat launch for those who contribute an annual minimum of 20 hours of volunteer work while participating in a District Volunteer Program.

**Distinguished Veteran Discount Program** – Holders of the California State Parks Distinguished Veteran Pass receive free day use and boat launch at all District recreation areas.

Fishing Access Permits are required for persons 16 years of age or older. Up to four children 15 years and under and accompanied by a person who possesses a valid CA fishing license and daily fishing access permit, may fish under that fishing access permit subject to the daily possession limit of the permit holder. Every accompanied child, over the allowed number of four, must have individual fishing access permits. Each child not accompanied by a fishing access permit holding adult must obtain his/her own fishing access permit.

No Fishing Access Permit is required on the two annual California Department of Fish and Wildlife Free Fishing Days.

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<sup>1</sup>Fee years are by calendar year for all locations except the Camanche Hills Hunting Preserve where fees are implemented earlier for the hunting year October 1 - September 30.



**RECREATION USE FEES FOR 2020**  
**January – December 2020**  
EFFECTIVE ~~01/01/20~~ 07/01/20

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<b>CAMANCHE HILLS HUNTING PRESERVE</b>	<u><b>USE FEE</b></u>
<b>PRESERVE LICENSE (QUANTITY PRICE BREAK)</b>	
<b>PRESERVE LICENSE:</b>	
Initiation Fee (Family)	\$3,495.00
Initiation Fee (Corporate)	3,495.00
Annual Maintenance (Family)	300.00
Annual Maintenance (Corporate)	600.00
<b>LICENSED GUIDE GOOSE HUNT (PER PERSON/HUNT)</b>	200.00
<b>BIRD PROCESSING: (PRICE PER EACH)</b>	
Pheasant	4.00
Chukar	4.00
20-bird card (pheasant and chukar) for 20	70.00
Duck	4.50
Goose	10.00
Smoking (all birds)	6.00
<b>DOG RENTAL</b>	
Half Day	75.00
Full Day	140.00
Special Hunt	140.00
<b>SPORTING CLAYS</b>	
Full Round Course (100 targets)	40.00
Half Round Course (50 targets)	22.00
25 targets (5-Stand/Grouse bunker)	9.00
5 targets (Skeet/trap)	6.00
<b>ARCHERY RANGE AND COURSE</b>	
7 Station 3-D Target Course Per person	10.00
<b>FISHING ACCESS TO RABBIT CREEK ARM OF CAMANCHE LAKE AND FARM PONDS LOCATED ON CHHP RECREATIONAL AREA</b>	
Public Fishing Access	10.00
CHHP Members Access	5.00
<b>FISHING ACCESS TO RABBIT CREEK ARM OF CAMANCHE LAKE</b>	
Public Fishing Access: Bow for Carp	10.00



**RECREATION USE FEES FOR 2020**  
**January – December 2020**  
EFFECTIVE ~~01/01/20~~ 07/01/20

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**CAMANACHE HILLS HUNTING PRESERVE**  
**(continued)**

**USE FEE**

RV Parking Area

Nightly	\$6.00
Clubhouse Rental (daily)	500.00
Kitchen Rental (daily)	500.00
Grounds (daily)	500.00

**Camanche Hills Hunting Preserve**  
**Discounts, Special Programs and Limitations**

Pricing for planted bird hunting will be reviewed and approved by the Director of Water and Natural Resources.

Free bird hunting and sporting clays shooting is offered to the communications media, based on the availability of birds and sporting clays course.

Free use of the facilities is offered to non-profit hunting organizations for family, disabled and junior hunting functions.

A target shooting (sporting clay, trap, 5-stand and bunkers) discount of 15% is offered to Senior, Disabled, and active or retired military visitors.

A target shooting discount of 50% is offered to Distinguished Veteran Pass holders.

A driven pheasant shoot discount of 15% is offered to Senior, Disabled, active or retired military, and Distinguished Veteran Pass holders.

An RV parking discount of 50% is offered to Senior, Disabled and Distinguished Veteran Pass holders.

Daily field trial events are permitted on a limited basis. Fees range from \$0 for qualified non-profit organizations to a maximum of \$200.00.

EBMUD employees and retirees, concession employees and Tri-County (Amador, Calaveras and San Joaquin) Public Safety Personnel receive a 20% discount on food purchases and a 10% discount on sporting clays.

Discounts and incentives are separate and cannot be combined for a larger discount or incentive.



**RECREATION USE FEES FOR 2020**  
**January – December 2020**  
EFFECTIVE ~~01/01/20~~ 07/01/20

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**CAMANCHE RESERVOIR – NORTH SHORE AND  
SOUTH SHORE RECREATION AREAS**

**USE FEE**

**VEHICLE ENTRY/PARKING**

**CAR/MOTORCYCLE/SMALL VAN**

Daily	\$14.50
Daily, after 3:00pm weekdays except Memorial Day, Independence Day, and Labor Day	11.50
Daily (Off-season)	10.00
Nightly (non-camping)	14.50
Annual (12 consecutive months)	195.00
Combined Car/Boat Daily	17.50
Combined Car and Boat 5 Use Card (Off-season)	67.50
Combined Car and Boat 5 Use Card, after 3:00 p.m. weekdays	42.50
Annual Marina Overnight/Day Use (12 consecutive months)	240.00

**VEHICLE ENTRY/PARKING LARGE VANS AND  
BUSES**

Large Vans – 10-20 Passengers	22.00
Buses – 21+ Passengers	42.00

**DOG**

Daily (Fee charged each day in park)	5.75
Annual (12 consecutive months concurrent with Annual Parking Pass)	45.00

**BOAT LAUNCH**

Daily (Fee charged each day in park)	12.50
Daily (Off-season) (Fee charged each day in park)	9.50
Night (Fee charged each day in park)	12.50
Annual (12 consecutive months)	170.00
Senior/Disabled/Formal POW/Disabled Veteran Annual (12 consecutive months)	85.00

**BOAT MOORING (Buoy)**

Nightly	16.00
Weekly	90.00
Monthly: under 30 feet	285.00
30 feet & larger	340.00
Annual (12 consecutive months): under 30 feet	1,675.00
30 feet & larger	2,225.00



**RECREATION USE FEES FOR 2020**  
**January – December 2020**  
EFFECTIVE ~~01/01/20~~ 07/01/20

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**CAMANCHE RESERVOIR – NORTH SHORE AND  
SOUTH SHORE RECREATION AREAS  
(continued)**

**USE FEE**

**BOAT SLIP OPEN (Excluding park entry)**

Daily	\$33.00
Weekly	160.00
Monthly	375.00
Annual (12 consecutive months)	1,750.00
8 Months	1,450.00
Key Security Deposit	10.00

**BOAT SLIP COVERED – 24' Length Maximum**

Daily	48.00
Weekly	200.00
Monthly	550.00
Annual (12 consecutive months)	2,200.00
Key Security Deposit	50.00

**BOAT SLIP COVERED – (over 24' Length  
Excluding park entry)**

Daily	50.00
Weekly	260.00
Monthly	650.00
Annual (12 consecutive months)	2,750.00
Key Security Deposit	50.00

**RV/TRAILER/BOAT STORAGE (Excluding park  
entry)**

Weekly	60.00
Monthly	140.00
12 Months, consecutive	800.00
Monthly – 30' Length Maximum (Concurrent with Mooring/Slip Rental)	65.00
Monthly – Over 30' (Concurrent with Mooring/Slip Rental)	95.00
Annual – 30' Length Maximum (Concurrent with Mooring/Slip Rental) (12 consecutive months)	340.00
Annual – Over 30' (Concurrent with Mooring/Slip Rental) (12 consecutive months)	470.00
Annual – concurrent with Mobile Home Space rent (12 consecutive months)	425.00
Annual – concurrent with Mobile Home Space rent (<28', 1 boat only, dry #3) (12 consecutive months)	175.00



RECREATION USE FEES FOR 2020  
January – December 2020  
EFFECTIVE ~~01/01/20~~ 07/01/20

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**CAMANCHE RESERVOIR – NORTH SHORE AND  
SOUTH SHORE RECREATION AREAS  
(continued)**

**USE FEE**

**FISHING ACCESS PERMIT**

Daily	\$7.00
Annual	145.00

**CAMPSITE (w/vehicle parking)**

Nightly	35.50
Nightly (Off-season)	24.00
Second Car Parking	16.00
Weekly	173.50
Second Car Weekly	80.00
14 nights	332.00
5 Use Card (Off-season)	92.50
Camping Reservation Fee	11.75

**LAKESIDE PREMIUM CAMPSITES**

Nightly	42.50
Nightly (Off-season – Friday thru Sunday nights)	<del>49.50</del> 24.50
Midweek (Monday thru Thursday night)	10.00
Second Car Parking	<del>45.50</del> 16.00
Weekly	203.50
Second Car Weekly	85.00
14 nights	377.00
5 Use Card (Off-season)	92.50

**CAMPSITES WITH TENT STRUCTURES**

8 person nightly	85.50
16 person nightly	151.00
8 person weekly	428.50
16 person weekly	662.00

**CAMPSITE (WALK-IN/BICYCLE PARKING – 8  
PERSON/BIKE MAX)**

Nightly	25.50
Weekly	138.50
14 nights	262.00



**RECREATION USE FEES FOR 2020**  
**January – December 2020**  
EFFECTIVE ~~01/01/20~~ 07/01/20

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**CAMANCHE RESERVOIR – NORTH SHORE AND  
SOUTH SHORE RECREATION AREAS  
(continued)**

**USE FEE**

**GROUP CAMP (Nightly)**

12-Person Limit	\$116.00
16-Person Limit	141.00
24-Person Limit	166.50
32-Person Limit	222.00
64-Person Limit	404.00
72-Person Limit	455.00

**GROUP CAMP (Nightly, off-season)**

12-Person Limit	61.00
16-Person Limit	66.00
24-Person Limit	71.50
32-Person Limit	77.00
64-Person Limit	154.00
72-Person Limit	190.00

**EQUESTRIAN – TURKEY HILL – 2 HORSES PER  
SINGLE SITE – “NO OFF-SEASON DISCOUNTS”**

General Assembly Area	95.00
Turkey Hill Single	60.50
Turkey Hill Double	121.00
Turkey Hill Triple	141.50
Turkey Hill Quad	192.00
Entire Turkey Hill (includes assembly area)	690.00

**RV SITE**

Nightly	54.50
Weekly	313.50
Monthly	610.00
Season (6-Month Max)	1,915.00
6 night off-season use card (Off-Season)	198.00
Premium Sites (Peak Season)	60.50
Premium Sites Weekly (Peak Season)	343.50

**TOWING**

Camanche Recreation Area per hour	130.00
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**MISCELLANEOUS**

Camanche Recreation Area Lake Tours	14.00
Holding Tank Pumping	105.00



**RECREATION USE FEES FOR 2020**  
**January – December 2020**  
EFFECTIVE ~~01/01/20~~ 07/01/20

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**CAMANCHE RESERVOIR – NORTH SHORE AND  
SOUTH SHORE RECREATION AREAS  
(continued)**

**USE FEE**

**BOAT/VESSEL DECONTAMINATION**

Vessel decontamination (up to 30')	\$35.00
Vessels over 30' in length	35.00 + 5.00 for each 5' over 30'
Ballast tanks decontamination	10.00
Tank, bilge, live well decontamination only	25.00
PWC storage area decontamination only	25.00
Kayaks and Canoes decontamination	25.00

**COTTAGE/MOTEL GENERAL**

Camanche Recreation Area – Security Deposit	200.00
Additional Guest Charge (to maximum occupancy)	15.00

**COTTAGE (4-Person Base)**

May – Sept: Night	185.50
Week	863.50
Oct – April: Night	120.50
Week	583.50
Month	1,560.00

**COTTAGE (6-Person Base)**

May – Sept: Night	235.50
Week	1,003.50
Oct – April: Night	155.50
Week	753.50
Month	1,335.00

**MOTEL (TWIN)**

May – Sept: Night	85.50
Week	428.50
Oct – April: Night	65.50
Week	328.50
Month	585.00

**RESORT RENTAL (4 BEDROOM, 14 PERSON  
MAX)**

May – Sept: Night	400.50
Week	1,803.50
Oct – April: Night	200.50
Week	853.50





**RECREATION USE FEES FOR 2020**  
**January – December 2020**  
EFFECTIVE ~~01/01/20~~ 07/01/20

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**CAMANCHE RESERVOIR – NORTH SHORE AND  
SOUTH SHORE RECREATION AREAS  
(continued)**

**USE FEE**

**MOBILE HOME (MONTHLY)**

3 bedroom

929.77 +  
HUD FMR<sup>2</sup>

**MOBILE HOME SPACES (MONTHLY)**

North Shore 1A

511.07\* +  
HUD FMR<sup>2</sup>

North Shore 1B

537.79\* +  
HUD FMR<sup>2</sup>

North Shore 2

618.02\* +  
HUD FMR<sup>2</sup>

South Shore

540.79\* +  
HUD FMR<sup>2</sup>

\*Mobile homes registered through Amador County receive a \$2.50 credit on their monthly rent to reflect their payment of fire-related fees.

**OTHER MOBILE HOME FEES (Per Space –  
Monthly)**

Guest Fee

\$75.00

Late Rent/Returned Check Fee

50.00

**FACILITY RENTAL**

Lakeside Hall Daily (hall only)

750.00

Lakeside Hall Daily (kitchen & service ware  
included)

1,050.00

Lakeside Hall Cleaning and Equipment Deposit

1,000.00

Camanche Clubhouse Rental (North Shore)

160.00

Camanche Clubhouse Rental (South Shore)

110.00

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<sup>2</sup>HUD FMR is the Housing and Urban Development Fair Market Rents Index which is published by HUD each October. The mobile home rental space rate will be adjusted annually based on the percent change in the HUD FMR index for 2-bedroom homes averaged for Amador and Calaveras Counties.



**RECREATION USE FEES FOR 2020**  
**January – December 2020**  
EFFECTIVE ~~01/01/20~~ 07/01/20

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**Camanche Reservoir – North and South Shore Recreation Area Discounts, Special Programs, Limitations**

Concessionaire Employees receive free entrance to and use of rental boats during off-hours, a 20% discount on food and merchandise, and a camping discount equal to the car entrance fee. Limited to one free vehicle entry and one free boat rental per employee per day.

Concessionaire and/or District may provide free entry and use of rental boats for disadvantaged groups (e.g., disabled, senior, youth, veteran), and for media to promote the recreation area.

Current Camanche Regional Park Advisory Board members and active field public safety personnel in Amador, Calaveras and San Joaquin County receive free day use entry.

Senior/Disabled receive 50% discount on annual entry and boat launch fees, and on non-holiday weekday boat rentals. Senior rates are for individuals with a driver's license or ID showing age 62 or older.

Active, reserve, retired, and veteran military personnel receive 20% discount on day use entry, boat rentals, (excluding rental of the party barge), camping and short-term (14-day) RV sites and lodging. Military identification required. Discount may not be combined with other offers.

Distinguished Veteran Pass holders receive free day use and boat launch and 50% discount on non-holiday weekday boat rentals.

Mobilehome Park Tenants receive 50% off non-holiday weekday boat rentals and additional 25% off for qualifying Senior/Disabled/Former POW/Disabled Veteran tenants; special additional incentives for non-holiday Tuesday boat rentals; a 40% discount on off-season monthly open slip, covered slip and mooring buoy fees; and a 10% discount on regularly priced marina/store items not including fishing access permits, fishing license, prepared food/beverage, gasoline and propane.

Groups of four or less individuals meeting the criteria for disabled discounts shall be eligible to rent the 6-person ADA cottages at Camanche for the 4-person cottage rate.

Turkey Hill Equestrian Campground single site customers renting larger spaces due to single sites being occupied shall be charged the lesser prorated rate.

Concessionaire or District can issue return coupons for free entry or camping for dissatisfied customers.

Groups participating in volunteer District facility improvement programs receive 50% discount on entry and camping fees.

Short-term visitor passes may be issued for periods up to one-hour.



**RECREATION USE FEES FOR 2020**  
**January – December 2020**  
EFFECTIVE ~~01/01/20~~ 07/01/20

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**Camanche Reservoir – North and South Shore Recreation Area Discounts, Special Programs, Limitations (continued)**

Campsite charges include one vehicle entry, and RV site charges include a second/tow vehicle. Monthly and Seasonal RV Park fees include one vehicle entry, but do not include electricity charge. Electricity is metered and charged separately. Each of the daily charges, except the fishing access permit, shall be valid and effective for the calendar day upon which the charge was made, from one hour before sunrise until one hour after sunset.

Fishing access permits are valid until midnight of said day.

Each of the weekly charges shall be valid and effective for the calendar week in which the charge is made, terminating at 1:00 p.m. on the seventh consecutive day of said period. The seasonal charges noted for each recreation area shall be valid and effective for a period not exceeding 24 consecutive hours and terminating at 1:00 p.m. during said period.

Check out time for all RV sites is 1:00 p.m.

Peak Season is May 1 – September 30. Off-season is October 1 – April 30.

Premium Campsite or Premium RV site is a site that due to enhanced amenities, waterfront access or other special features is rented at a higher rate than a standard site.

Standard campsites may have a maximum of 8 people and 2 vehicles.

Short-term visitor passes may be issued for periods of up to one-hour.



**RECREATION USE FEES FOR 2020**  
**January – December 2020**  
EFFECTIVE ~~01/01/20~~ 07/01/20

**LAFAYETTE RECREATION AREA**

**USE FEE**

**ENTRY AND PARKING –  
CAR/MOTORCYCLE/SMALL VAN**

Daily	\$7.00
Annual (new or renewal)	120.00*
Annual (new or renewal) 2 years	240.00*
Replacement hang-tag	25.00**
Parking Meters 1/2 hour <del>(may be increased up to a maximum rate of \$0.75 per 1/2 hour prior to CY13)</del>	0.75
Senior/Disabled	
Season (new or renewal)	80.00*
Season (new or renewal) 2 years	160.00*
*Effective 7/1/19	
**Replacement limited to 1 hang-tag per year	

**ENTRY AND PARKING –  
LARGE VANS AND BUSES**

Large Vans – 10-20 Passengers	18.00
Buses – 21+ Passengers	33.00

**DOG** (no charge)

**COMMERCIAL USES** (in addition to the base fee noted below, the Director of Water and Natural Resources may set an additional fee to recover the District's direct costs plus overhead)

Commercial Use	
Small (up to 10 people)	100.00
Medium (from 11 to 50 people)	500.00
Large (from 51 to 150 people)	1,000.00

**BOAT LAUNCH**

Daily	4.00
Annual	50.00
Boat Inspection Fee	6.00

**FISHING ACCESS**

Daily	5.00
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**GROUP PICNIC**

Small Site (Weekend/Holiday)	200.00
Small Site (Weekday/Non-Holiday)	100.00
Large Site (Weekend/Holiday)	350.00
Large Site (Weekday/Non-Holiday)	175.00
Special Events Fee	500.00 + \$1/participant



**RECREATION USE FEES FOR 2020**  
**January – December 2020**  
EFFECTIVE ~~01/01/20~~ 07/01/20

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**Lafayette Reservoir – Discounts, Special Programs, Limitations**

District may provide free entry and use of rental boats for disadvantaged groups (e.g., disabled, senior, youth, veteran), and for media to promote the recreation area.

Senior/Disabled receive 50% discount on boat launch fees and on non-holiday weekday boat rentals. Senior rates are for individuals with a drivers' license showing age 62 or older.

Distinguished Veteran Pass holders receive free day use and boat launch and 50% discount on non-holiday weekday boat rentals.



**RECREATION USE FEES FOR 2020**  
**January – December 2020**  
EFFECTIVE ~~01/01/20~~ 07/01/20

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<b>PARDEE RECREATION AREA</b>	<u><b>USE FEE</b></u>
<b>VEHICLE ENTRY AND PARKING – CAR/MOTORCYCLE/SMALL VAN</b>	
Daily/Nightly (Non-Camping)	\$10.00
Season	118.00
Combined Car/Boat Daily	16.00
<b>VEHICLE ENTRY AND PARKING – LARGE VANS AND BUSES</b>	
Large Vans – 10-20 Passengers	22.00
Buses – 21+ Passengers	38.00
<b>DOG</b>	
Daily (Fee charged each day in park)	5.00
Season (Concurrent with Season Parking Pass)	45.00
<b>STANDARD BOAT LAUNCH</b>	
Daily (Fee charged each day in park)	10.00
Season	110.00
<b>CARTOP BOAT LAUNCH (Float Tube, Kayak, Canoe, Scull)</b>	
Daily	5.00
Season	44.00
<b>BOAT SLIP (excluding park entry)</b>	
Daily	10.00
Weekly	50.00
Monthly	120.00
Season	690.00
Season (concurrent with season RV)	640.00
<b>FISHING ACCESS</b>	
Daily	7.00
Annual	200.00
<b>MISCELLANEOUS</b>	
RV/Campsite Reservation Fee	10.00
<b>STANDARD CAMPSITE (w/vehicle parking)</b>	
Nightly	25.00
Second Car Parking	10.00
Weekly	150.00
Second Car Parking	60.00



**RECREATION USE FEES FOR 2020**  
**January – December 2020**  
EFFECTIVE ~~01/01/20~~ 07/01/20

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<b>PARDEE RECREATION AREA (continued)</b>	<u><b>USE FEE</b></u>
<b>PREMIUM CAMPSITE (w/vehicle parking)</b>	
Nightly	\$30.00
Weekly	180.00
<b>CAMPSITE (walk-in/bicycle parking)</b> (8 person/8 bike maximum)	
Nightly	23.00
Weekly	138.00
<b>DOUBLE CAMPSITE (16 people/2 vehicles)</b>	
Nightly	50.00
Third or Fourth Vehicle	10.00
<b>RV SITE</b>	
Nightly	40.00
Weekly	240.00
Monthly	520.00
Season	3,591.00
Season – Premium Site	3,705.00
<b>RV/TRAILER/BOAT STORAGE (excluding park entry)</b>	
Weekly	30.00
Monthly	70.00
Season	510.00
Season – concurrent with season RV site	445.00
12-Month Consecutive	670.00
<b>TOWING</b>	80.00
<b>RESERVABLE SITE/FACILITY (charges in addition to above fees)</b>	
Small (25 or less people)	70.00
Medium (26-100 people)	100.00
Large (101-150 people)	150.00
Over 150 people	265.00
Café/Pool Day Use Area (refundable deposit)	60.00



**RECREATION USE FEES FOR 2020**  
**January – December 2020**  
EFFECTIVE ~~01/01/20~~ 07/01/20

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**PARDEE RESERVOIR – DISCOUNTS, SPECIAL PROGRAMS, LIMITATIONS**

Concessionaire Employees receive free entrance to and use of rental boats during off-season hours, a 20% discount on food and merchandise, and a camping discount equal to the car entrance fee. Limited to one free vehicle entry and one free boat rental per employee per day.

Concessionaire and/or District may provide free entry and use of rental boats for disadvantaged groups (e.g., disabled, senior, youth, veteran), and for media to promote the recreation area.

Current Camanche Regional Park Advisory Board members and active field public safety personnel in Amador, Calaveras and San Joaquin County receive free day use entry.

Senior/Disabled receive 50% discount on annual entry and boat launch fees, and on non-holiday weekday boat rentals. Senior rates are for individuals with a driver's license or ID showing age 62 or older.

Active, reserve, retired, and veteran military personnel receive 20% discount on day use entry, boat rentals, (excluding Deluxe Pontoon), and dry camping (excluding RV hook-up sites). Military identification required. Discount may not be combined with other offers.

Distinguished Veteran Pass holders receive free day use and boat launch and 50% discount on non-holiday weekday boat rentals.

Concessionaire or District can issue return coupons for free entry or camping for dissatisfied customers.

Groups participating in volunteer District facility improvement programs receive 50% discount on entry and camping fees.

Campsite charges include one vehicle entry, and RV site charges include a second/tow vehicle.

Monthly and Seasonal RV Park fees include one vehicle entry, but do not include electricity charge. Electricity is metered and charged separately.

Each of the daily charges, except the fishing access permit, shall be valid and effective for the calendar day upon which the charge was made, from one hour before sunrise until one hour after sunset. Fishing access permits are valid until midnight of said day.

Each of the weekly charges shall be valid and effective for the calendar week in which the charge is made, terminating at 1:00 p.m. on the seventh consecutive day of said period.

Each of the nightly charges shall be valid and effective for a period not exceeding 24 consecutive hours and terminating at 1:00 p.m. during said period.





**RECREATION USE FEES FOR 2020**  
**January – December 2020**  
EFFECTIVE ~~01/01/20~~ 07/01/20

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**PARDEE RESERVOIR – DISCOUNTS, SPECIAL PROGRAMS, LIMITATIONS (continued)**

Premium Campsite or Premium RV site is a site that due to enhanced amenities, waterfront access or other special features is rented at a higher rate than a standard site.

Standard campsites may have a maximum of 8 people and 2 vehicles.

Short-term visitor passes may be issued for periods up to one hour.



**RECREATION USE FEES FOR 2020**  
**January – December 2020**  
EFFECTIVE ~~01/01/20~~ 07/01/20

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**SAN PABLO RECREATION AREA**

**USE FEE**

**ENTRY AND PARKING –  
CAR/MOTORCYCLE/SMALL VAN**

Daily	\$7.00
Daily (Special Events)	5.00
Season	120.00

**ENTRY AND PARKING –  
LARGE VANS AND BUSES**

Large Vans – 10-20 Passengers	22.00
Buses – 21+ Passengers	40.00

<b>DOG</b>	3.00
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**COMMERCIAL USES** (in addition to the base fee noted below, the Director of Water and Natural Resources may set an additional fee to recover the District's direct costs plus overhead)

Small (up to 10 people)	120.00
Medium (from 11 to 50 people)	600.00
Large (from 51 to 150 people)	1,200.00

**STANDARD BOAT LAUNCH**

Daily	8.00
Season (Entry & Boat Launch)	170.00
Boat Inspection Fee	6.00

**CARTOP BOAT LAUNCH (Float Tube, Kayak, Canoe, Scull)**

Daily	4.00
Season (Entry and Cartop Launch)	124.00

**FISHING ACCESS**

Daily	6.00
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**GROUP PICNIC**

Large Sites (Oaks) daily	300.00
Large Sites (Pines) daily	200.00

<b>GAZEBO</b>	90.00
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<b>TOWING</b>	50.00
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**RECREATION USE FEES FOR 2020**  
**January – December 2020**  
EFFECTIVE ~~01/01/20~~ 07/01/20

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**SAN PABLO RECREATION AREA (continued)**

**USE FEE**

**VISITOR CENTER & DECK RENTAL**

Weekday Evening Visitor Center & Deck (minimum charge for up to 3 hours)	\$250.00
Extra hours	70.00
Weekend Evening Visitor Center & Deck (minimum charge for up to 5 hours)	400.00
Extra hours	70.00
Evening Event Cleaning and Damage Deposit	
Events ending before 7:00 p.m.	150.00
Events ending after 7:00 p.m.	350.00

**WEEKDAY VISITOR CENTER & DECK**

<b>(8:00 a.m. - 4:00 p.m.)</b>	200.00
2 consecutive days	350.00
3 consecutive days	500.00
Daytime Event Cleaning and Damage Deposit	125.00



**RECREATION USE FEES FOR 2020**  
**January – December 2020**  
EFFECTIVE ~~01/01/20~~ 07/01/20

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**SAN PABLO RESERVOIR – Discounts, Special Programs, Limitations**

Concessionaire Employees receive free entrance to and use of rental boats during off-season hours, a 20% discount on food and merchandise. The discount is limited to one free vehicle entry and one free boat rental per employee per day. To qualify, a concession employee must work a minimum of 20 hours per week, Sunday through Saturday.

Concessionaire and/or District may provide free entry and use of rental boats for disadvantaged groups (e.g., disabled, senior, youth, veteran), and for media to promote the recreation area.

Concessionaire or District can issue return coupons for free entry or camping for dissatisfied customers.

Each of the daily charges, including the fishing access permit, shall be valid and effective for the calendar day upon which the charge was made, from the time the park opens until it closes each day.

Groups participating in volunteer District facility improvement programs receive 50% discount on entry fees.

Senior/Disabled receive 50% discount on seasonal and 3-month entry and boat launch fees, and on non-holiday weekday boat rentals. Senior rates are for individuals with a driver's license or ID showing age 62 or older.

Distinguished Veteran Pass holders receive free day use and boat launch and 50% discount on non-holiday weekday boat rentals.

Unless determined otherwise, the recreation season is mid-February through November (dates selected by concessionaire with District approval).



**RECREATION USE FEES FOR 2020**  
**January – December 2020**  
EFFECTIVE ~~01/01/20~~ 07/01/20

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**WATERSHED TRAIL SYSTEM**

**USE FEE**

**WATERSHED TRAILS**

Daily Permit	\$3.00
Annual Permit	10.00
Three-Year Permit	20.00
Five-Year Permit	30.00



# **Recreation Use Fees**

**Calendar Year 2021**







## RECREATION USE FEES FOR 2021 January – December 2021<sup>1</sup> EFFECTIVE 01/01/21

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The following fees apply to use of the District's recreation facilities at Camanche Hills Hunting Preserve, Camanche Reservoir, Lafayette Reservoir, Pardee Reservoir, San Pablo Reservoir and on the District's Watershed Trail System.

All other (not included in this schedule) charges and fees for merchandise and services provided to the public in connection with the public uses of the recreation areas and facilities thereat shall be determined by the concessionaire or the District and shall be reasonable and consistent with charges for similar merchandise and services at similar locations.

**General Discount Program** – Discounts from fees listed may be offered in order to attract new customers and/or improve revenues. General discounts will be applied for specified time frames and apply fairly and uniformly. General discounts must be approved by the Director of Water and Natural Resources Department in advance.

District employees, retirees and immediate family receive free vehicle entry and boat launch, and a camping discount equal to the car entry fee (limit one per day).

**Volunteer Discount Program** – Free one-year Trail Use Permit and 50% discount on vehicle entry/parking and boat launch for those who contribute an annual minimum of 20 hours of volunteer work while participating in a District Volunteer Program.

**Distinguished Veteran Discount Program** – Holders of the California State Parks Distinguished Veteran Pass receive free day use and boat launch at all District recreation areas.

Fishing Access Permits are required for persons 16 years of age or older. Up to four children 15 years and under and accompanied by a person who possesses a valid CA fishing license and daily fishing access permit, may fish under that fishing access permit subject to the daily possession limit of the permit holder. Every accompanied child, over the allowed number of four, must have individual fishing access permits. Each child not accompanied by a fishing access permit holding adult must obtain his/her own fishing access permit.

No Fishing Access Permit is required on the two annual California Department of Fish and Wildlife Free Fishing Days.

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<sup>1</sup>Fee years are by calendar year for all locations except the Camanche Hills Hunting Preserve where fees are implemented earlier for the hunting year October 1 - September 30.



**RECREATION USE FEES FOR 2021**  
**January – December 2021**  
EFFECTIVE 01/01/21

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<b>CAMANCHE HILLS HUNTING PRESERVE</b>	<b><u>USE FEE</u></b>
<b>PRESERVE LICENSE (QUANTITY PRICE BREAK)</b>	
<b>PRESERVE LICENSE:</b>	
Initiation Fee (Family)	\$3,495.00
Initiation Fee (Corporate)	3,495.00
Annual Maintenance (Family)	300.00
Annual Maintenance (Corporate)	600.00
<b>LICENSED GUIDE GOOSE HUNT (PER PERSON/HUNT)</b>	200.00
<b>BIRD PROCESSING: (PRICE PER EACH)</b>	
Pheasant	4.00
Chukar	4.00
20-bird card (pheasant and chukar) for 20	70.00
Duck	4.50
Goose	10.00
Smoking (all birds)	6.00
<b>DOG RENTAL</b>	
Half Day	75.00
Full Day	140.00
Special Hunt	140.00
<b>SPORTING CLAYS</b>	
Full Round Course (100 targets)	40.00
Half Round Course (50 targets)	22.00
25 targets (5-Stand/Grouse bunker)	9.00
5 targets (Skeet/trap)	6.00
<b>ARCHERY RANGE AND COURSE</b>	
7 Station 3-D Target Course Per person	10.00
<b>FISHING ACCESS TO RABBIT CREEK ARM OF CAMANCHE LAKE AND FARM PONDS LOCATED ON CHHP RECREATIONAL AREA</b>	
Public Fishing Access	10.00
CHHP Members Access	5.00
<b>FISHING ACCESS TO RABBIT CREEK ARM OF CAMANCHE LAKE</b>	
Public Fishing Access: Bow for Carp	10.00



**RECREATION USE FEES FOR 2021**  
**January – December 2021**  
EFFECTIVE 01/01/21

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**CAMANCHE HILLS HUNTING PRESERVE**  
**(continued)**

**USE FEE**

RV Parking Area

Nightly	\$6.00
Clubhouse Rental (daily)	500.00
Kitchen Rental (daily)	500.00
Grounds (daily)	500.00

**Camanche Hills Hunting Preserve**  
**Discounts, Special Programs and Limitations**

Pricing for planted bird hunting will be reviewed and approved by the Director of Water and Natural Resources.

Free bird hunting and sporting clays shooting is offered to the communications media, based on the availability of birds and sporting clays course.

Free use of the facilities is offered to non-profit hunting organizations for family, disabled and junior hunting functions.

A target shooting (sporting clay, trap, 5-stand and bunkers) discount of 15% is offered to Senior, Disabled, and active or retired military visitors.

A target shooting discount of 50% is offered to Distinguished Veteran Pass holders.

A driven pheasant shoot discount of 15% is offered to Senior, Disabled, active or retired military, and Distinguished Veteran Pass holders.

An RV parking discount of 50% is offered to Senior, Disabled and Distinguished Veteran Pass holders.

Daily field trial events are permitted on a limited basis. Fees range from \$0 for qualified non-profit organizations to a maximum of \$200.00.

EBMUD employees and retirees, concession employees and Tri-County (Amador, Calaveras and San Joaquin) Public Safety Personnel receive a 20% discount on food purchases and a 10% discount on sporting clays.

Discounts and incentives are separate and cannot be combined for a larger discount or incentive.



**RECREATION USE FEES FOR 2021**  
**January – December 2021**  
EFFECTIVE 01/01/21

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**CAMANCHE RESERVOIR – NORTH SHORE AND  
SOUTH SHORE RECREATION AREAS**

**USE FEE**

**VEHICLE ENTRY/PARKING**

**CAR/MOTORCYCLE/SMALL VAN**

Daily	\$15.00
Daily, after 3:00pm weekdays except Memorial Day, Independence Day, and Labor Day	12.00
Daily (Off-season)	10.50
Nightly (non-camping)	15.00
Annual (12 consecutive months)	205.00
Combined Car/Boat Daily	17.50
Combined Car and Boat 5 Use Card (Off-season)	67.50
Combined Car and Boat 5 Use Card, after 3:00 p.m. weekdays	42.50
Annual Marina Overnight/Day Use (12 consecutive months)	240.00

**VEHICLE ENTRY/PARKING LARGE VANS AND  
BUSES**

Large Vans – 10-20 Passengers	23.00
Buses – 21+ Passengers	44.00

**DOG**

Daily (Fee charged each day in park)	6.00
Annual (12 consecutive months concurrent with Annual Parking Pass)	50.00

**BOAT LAUNCH**

Daily (Fee charged each day in park)	13.00
Daily (Off-season) (Fee charged each day in park)	10.00
Night (Fee charged each day in park)	13.00
Annual (12 consecutive months)	175.00
Senior/Disabled/Formal POW/Disabled Veteran Annual (12 consecutive months)	87.00

**BOAT MOORING (Buoy)**

Nightly	16.00
Weekly	90.00
Monthly: under 30 feet	285.00
30 feet & larger	340.00
Annual (12 consecutive months):	
under 30 feet	N/A
30 feet & larger	2,400.00



**RECREATION USE FEES FOR 2021**  
**January – December 2021**  
EFFECTIVE 01/01/21

**CAMANCHE RESERVOIR – NORTH SHORE AND  
SOUTH SHORE RECREATION AREAS  
(continued)**

**USE FEE**

**BOAT SLIP OPEN (Excluding park entry)**

Daily	\$36.00
Weekly	170.00
Monthly	400.00
Annual (12 consecutive months)	1,775.00
8 Months	1,475.00
Key Security Deposit	10.00

**BOAT SLIP COVERED – 24' Length Maximum**

Daily	51.00
Weekly	210.00
Monthly	575.00
Annual (12 consecutive months)	2,300.00
Key Security Deposit	50.00

**BOAT SLIP COVERED – (over 24' Length  
Excluding park entry)**

Daily	50.00
Weekly	275.00
Monthly	675.00
Annual (12 consecutive months)	2,900.00
Key Security Deposit	50.00

**RV/TRAILER/BOAT STORAGE (Excluding park  
entry)**

Weekly	65.00
Monthly	150.00
12 Months, consecutive	825.00
Monthly – 30' Length Maximum (Concurrent with Mooring/Slip Rental)	70.00
Monthly – Over 30' (Concurrent with Mooring/Slip Rental)	100.00
Annual – 30' Length Maximum (Concurrent with Mooring/Slip Rental) (12 consecutive months)	350.00
Annual – Over 30' (Concurrent with Mooring/Slip Rental) (12 consecutive months)	480.00
Annual – concurrent with Mobile Home Space rent (12 consecutive months)	425.00
Annual – concurrent with Mobile Home Space rent (<28', 1 boat only, dry #3) (12 consecutive months)	175.00



**RECREATION USE FEES FOR 2021**  
**January – December 2021**  
EFFECTIVE 01/01/21

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**CAMANCHE RESERVOIR – NORTH SHORE AND  
SOUTH SHORE RECREATION AREAS  
(continued)**

**USE FEE**

**FISHING ACCESS PERMIT**

Daily	\$7.25
Annual	150.00

**CAMPSITE (w/vehicle parking)**

Nightly	37.50
Nightly (Off-season)	24.00
Second Car Parking	17.00
Weekly	178.50
Second Car Weekly	85.00
14 nights	357.00
5 Use Card (Off-season)	97.00
Camping Reservation Fee	12.00

**LAKESIDE PREMIUM CAMPSITES**

Nightly	45.50
Nightly (Off-season – Friday thru Sunday nights)	<del>20.50</del> <u>24.50</u>
Midweek (Monday thru Thursday night)	10.50
Second Car Parking	<del>16.00</del> <u>17.00</u>
Weekly	213.50
Second Car Weekly	90.00
14 nights	382.00
5 Use Card (Off-season)	102.50

**CAMPSITES WITH TENT STRUCTURES**

8 person nightly	85.50
16 person nightly	151.00
8 person weekly	428.50
16 person weekly	662.00

**CAMPSITE (WALK-IN/BICYCLE PARKING – 8  
PERSON/BIKE MAX)**

Nightly	25.50
Weekly	138.50
14 nights	262.00



**RECREATION USE FEES FOR 2021**  
**January – December 2021**  
**EFFECTIVE 01/01/21**

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**CAMANCHE RESERVOIR – NORTH SHORE AND  
SOUTH SHORE RECREATION AREAS  
(continued)**

**USE FEE**

**GROUP CAMP (Nightly)**

12-Person Limit	\$121.00
16-Person Limit	146.00
24-Person Limit	171.50
32-Person Limit	227.00
64-Person Limit	429.00
72-Person Limit	480.00

**GROUP CAMP (Nightly, off-season)**

12-Person Limit	66.00
16-Person Limit	71.00
24-Person Limit	76.50
32-Person Limit	82.00
64-Person Limit	159.00
72-Person Limit	205.00

**EQUESTRIAN – TURKEY HILL – 2 HORSES PER  
SINGLE SITE – “NO OFF-SEASON DISCOUNTS”**

General Assembly Area	100.00
Turkey Hill Single	65.50
Turkey Hill Double	126.00
Turkey Hill Triple	151.50
Turkey Hill Quad	202.00
Entire Turkey Hill (includes assembly area)	730.00

**RV SITE**

Nightly	56.50
Weekly	323.50
Monthly	635.00
Season (6-Month Max)	1,965.00
6 night off-season use card (Off-Season)	203.00
Premium Sites (Peak Season)	63.50
Premium Sites Weekly (Peak Season)	353.50

**TOWING**

Camanche Recreation Area per hour	135.00
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**MISCELLANEOUS**

Camanche Recreation Area Lake Tours	14.00
Holding Tank Pumping	110.00



**RECREATION USE FEES FOR 2021**  
**January – December 2021**  
EFFECTIVE 01/01/21

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**CAMANCHE RESERVOIR – NORTH SHORE AND  
SOUTH SHORE RECREATION AREAS  
(continued)**

**USE FEE**

**BOAT/VESSEL DECONTAMINATION**

Vessel decontamination (up to 30')	\$35.00
Vessels over 30' in length	35.00 + 5.00 for each 5' over 30'
Ballast tanks decontamination	10.00
Tank, bilge, live well decontamination only	25.00
PWC storage area decontamination only	25.00
Kayaks and Canoes decontamination	25.00

**COTTAGE/MOTEL GENERAL**

Camanche Recreation Area – Security Deposit	200.00
Additional Guest Charge (to maximum occupancy)	15.00

**COTTAGE (4-Person Base)**

May – Sept: Night	190.50
Week	903.50
Oct – April: Night	125.50
Week	628.50
Month	1,710.00

**COTTAGE (6-Person Base)**

May – Sept: Night	245.50
Week	1,053.50
Oct – April: Night	160.50
Week	778.50
Month	1,360.00

**MOTEL (TWIN)**

May – Sept: Night	90.50
Week	453.50
Oct – April: Night	70.50
Week	353.50
Month	610.00

**RESORT RENTAL (4 BEDROOM, 14 PERSON  
MAX)**

May – Sept: Night	425.50
Week	1,853.50
Oct – April: Night	225.50
Week	903.50





**RECREATION USE FEES FOR 2021**  
**January – December 2021**  
EFFECTIVE 01/01/21

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**CAMANCHE RESERVOIR – NORTH SHORE AND  
SOUTH SHORE RECREATION AREAS  
(continued)**

**USE FEE**

**MOBILE HOME (MONTHLY)**

3 bedroom

929.77 +  
HUD FMR<sup>2</sup>

**MOBILE HOME SPACES (MONTHLY)**

North Shore 1A

511.07\* +  
HUD FMR<sup>2</sup>

North Shore 1B

537.79\* +  
HUD FMR<sup>2</sup>

North Shore 2

618.02\* +  
HUD FMR<sup>2</sup>

South Shore

540.79\* +  
HUD FMR<sup>2</sup>

\*Mobile homes registered through Amador County receive a \$2.50 credit on their monthly rent to reflect their payment of fire-related fees.

**OTHER MOBILE HOME FEES (Per Space –  
Monthly)**

Guest Fee

\$75.00

Late Rent/Returned Check Fee

50.00

**FACILITY RENTAL**

Lakeside Hall Daily (hall only)

775.00

Lakeside Hall Daily (kitchen & service ware  
included)

1,100.00

Lakeside Hall Cleaning and Equipment Deposit

1,000.00

Camanche Clubhouse Rental (North Shore)

175.00

Camanche Clubhouse Rental (South Shore)

120.00

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<sup>2</sup>HUD FMR is the Housing and Urban Development Fair Market Rents Index which is published by HUD each October. The mobile home rental space rate will be adjusted annually based on the percent change in the HUD FMR index for 2-bedroom homes averaged for Amador and Calaveras Counties.



**RECREATION USE FEES FOR 2021**  
**January – December 2021**  
EFFECTIVE 01/01/21

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**Camanche Reservoir – North and South Shore Recreation Area Discounts, Special Programs, Limitations**

Concessionaire Employees receive free entrance to and use of rental boats during off-hours, a 20% discount on food and merchandise, and a camping discount equal to the car entrance fee. Limited to one free vehicle entry and one free boat rental per employee per day.

Concessionaire and/or District may provide free entry and use of rental boats for disadvantaged groups (e.g., disabled, senior, youth, veteran), and for media to promote the recreation area.

Current Camanche Regional Park Advisory Board members and active field public safety personnel in Amador, Calaveras and San Joaquin County receive free day use entry.

Senior/Disabled receive 50% discount on annual entry and boat launch fees, and on non-holiday weekday boat rentals. Senior rates are for individuals with a driver's license or ID showing age 62 or older.

Active, reserve, retired, and veteran military personnel receive 20% discount on day use entry, boat rentals, (excluding rental of the party barge), camping and short-term (14-day) RV sites and lodging. Military identification required. Discount may not be combined with other offers.

Distinguished Veteran Pass holders receive free day use and boat launch and 50% discount on non-holiday weekday boat rentals.

Mobilehome Park Tenants receive 50% off non-holiday weekday boat rentals and additional 25% off for qualifying Senior/Disabled/Former POW/Disabled Veteran tenants; special additional incentives for non-holiday Tuesday boat rentals; a 40% discount on off-season monthly open slip, covered slip and mooring buoy fees; and a 10% discount on regularly priced marina/store items not including fishing access permits, fishing license, prepared food/beverage, gasoline and propane.

Groups of four or less individuals meeting the criteria for disabled discounts shall be eligible to rent the 6-person ADA cottages at Camanche for the 4-person cottage rate.

Turkey Hill Equestrian Campground single site customers renting larger spaces due to single sites being occupied shall be charged the lesser prorated rate.

Concessionaire or District can issue return coupons for free entry or camping for dissatisfied customers.

Groups participating in volunteer District facility improvement programs receive 50% discount on entry and camping fees.

Short-term visitor passes may be issued for periods up to one-hour.



**RECREATION USE FEES FOR 2021**  
**January – December 2021**  
EFFECTIVE 01/01/21

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**Camanche Reservoir – North and South Shore Recreation Area Discounts, Special Programs, Limitations (continued)**

Campsite charges include one vehicle entry, and RV site charges include a second/tow vehicle. Monthly and Seasonal RV Park fees include one vehicle entry, but do not include electricity charge. Electricity is metered and charged separately. Each of the daily charges, except the fishing access permit, shall be valid and effective for the calendar day upon which the charge was made, from one hour before sunrise until one hour after sunset.

Fishing access permits are valid until midnight of said day.

Each of the weekly charges shall be valid and effective for the calendar week in which the charge is made, terminating at 1:00 p.m. on the seventh consecutive day of said period. The seasonal charges noted for each recreation area shall be valid and effective for a period not exceeding 24 consecutive hours and terminating at 1:00 p.m. during said period.

Check out time for all RV sites is 1:00 p.m.

Peak Season is May 1 – September 30. Off-season is October 1 – April 30.

Premium Campsite or Premium RV site is a site that due to enhanced amenities, waterfront access or other special features is rented at a higher rate than a standard site.

Standard campsites may have a maximum of 8 people and 2 vehicles.

Short-term visitor passes may be issued for periods of up to one-hour.



**RECREATION USE FEES FOR 2021**  
**January – December 2021**  
EFFECTIVE 01/01/21

**LAFAYETTE RECREATION AREA**

**USE FEE**

**ENTRY AND PARKING –  
CAR/MOTORCYCLE/SMALL VAN**

Daily	\$7.00
Annual (new or renewal)	120.00*
Annual (new or renewal) 2 years	240.00*
Replacement hang-tag	25.00**
Parking Meters 1/2 hour <del>(may be increased up to a maximum rate of \$0.75 per 1/2 hour prior to CY13)</del>	0.75
Senior/Disabled	
Season (new or renewal)	80.00*
Season (new or renewal) 2 years	160.00*
*Effective 7/1/19	
**Replacement limited to 1 hang-tag per year	

**ENTRY AND PARKING –  
LARGE VANS AND BUSES**

Large Vans – 10-20 Passengers	18.00
Buses – 21+ Passengers	33.00

**DOG** (no charge)

**COMMERCIAL USES** (in addition to the base fee noted below, the Director of Water and Natural Resources may set an additional fee to recover the District's direct costs plus overhead)

Commercial Use	
Small (up to 10 people)	100.00
Medium (from 11 to 50 people)	500.00
Large (from 51 to 150 people)	1,000.00

**BOAT LAUNCH**

Daily	4.00
Annual	50.00
Boat Inspection Fee	6.00

**FISHING ACCESS**

Daily	5.00
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**GROUP PICNIC**

Small Site (Weekend/Holiday)	200.00
Small Site (Weekday/Non-Holiday)	100.00
Large Site (Weekend/Holiday)	350.00
Large Site (Weekday/Non-Holiday)	175.00
Special Events Fee	500.00 + \$1/participant



**RECREATION USE FEES FOR 2021**  
**January – December 2021**  
EFFECTIVE 01/01/21

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**Lafayette Reservoir – Discounts, Special Programs, Limitations**

District may provide free entry and use of rental boats for disadvantaged groups (e.g., disabled, senior, youth, veteran), and for media to promote the recreation area.

Senior/Disabled receive 50% discount on boat launch fees and on non-holiday weekday boat rentals. Senior rates are for individuals with a drivers' license showing age 62 or older.

Distinguished Veteran Pass holders receive free day use and boat launch and 50% discount on non-holiday weekday boat rentals.



**RECREATION USE FEES FOR 2021**  
**January – December 2021**  
**EFFECTIVE 01/01/21**

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**PARDEE RECREATION AREA**

**USE FEE**

**VEHICLE ENTRY AND PARKING –  
CAR/MOTORCYCLE/SMALL VAN**

Daily/Nightly (Non-Camping)	\$10.00
Season	118.00
Combined Car/Boat Daily	16.00

**VEHICLE ENTRY AND PARKING –  
LARGE VANS AND BUSES**

Large Vans – 10-20 Passengers	22.00
Buses – 21+ Passengers	38.00

**DOG**

Daily (Fee charged each day in park)	5.00
Season (Concurrent with Season Parking Pass)	50.00

**STANDARD BOAT LAUNCH**

Daily (Fee charged each day in park)	10.00
Season	110.00

**CARTOP BOAT LAUNCH (Float Tube, Kayak,  
Canoe, Scull)**

Daily	5.00
Season	44.00

**BOAT SLIP (excluding park entry)**

Daily	10.00
Weekly	50.00
Monthly	120.00
Season	690.00
Season (concurrent with season RV)	640.00

**FISHING ACCESS**

Daily	7.25
Annual	200.00

**MISCELLANEOUS**

RV/Campsite Reservation Fee	10.00
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**STANDARD CAMPSITE (w/vehicle parking)**

Nightly	25.00
Second Car Parking	10.00
Weekly	150.00
Second Car Parking	60.00



**RECREATION USE FEES FOR 2021**  
**January – December 2021**  
EFFECTIVE 01/01/21

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<b>PARDEE RECREATION AREA (continued)</b>	<b><u>USE FEE</u></b>
<b>PREMIUM CAMPSITE (w/vehicle parking)</b>	
Nightly	\$30.00
Weekly	180.00
<b>CAMPSITE (walk-in/bicycle parking)</b> (8 person/8 bike maximum)	
Nightly	23.00
Weekly	138.00
<b>DOUBLE CAMPSITE (16 people/2 vehicles)</b>	
Nightly	50.00
Third or Fourth Vehicle	10.00
<b>RV SITE</b>	
Nightly	40.00
Weekly	240.00
Monthly	520.00
Season	4,095.00
Season – Premium Site	4,225.00
<b>RV/TRAILER/BOAT STORAGE (excluding park entry)</b>	
Weekly	30.00
Monthly	70.00
Season	510.00
Season – concurrent with season RV site	445.00
12-Month Consecutive	670.00
<b>TOWING</b>	80.00
<b>RESERVABLE SITE/FACILITY (charges in addition to above fees)</b>	
Small (25 or less people)	70.00
Medium (26-100 people)	100.00
Large (101-150 people)	150.00
Over 150 people	265.00
Café/Pool Day Use Area (refundable deposit)	60.00



**RECREATION USE FEES FOR 2021**  
**January – December 2021**  
EFFECTIVE 01/01/21

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**PARDEE RESERVOIR – DISCOUNTS, SPECIAL PROGRAMS, LIMITATIONS**

Concessionaire Employees receive free entrance to and use of rental boats during off-season hours, a 20% discount on food and merchandise, and a camping discount equal to the car entrance fee. Limited to one free vehicle entry and one free boat rental per employee per day.

Concessionaire and/or District may provide free entry and use of rental boats for disadvantaged groups (e.g., disabled, senior, youth, veteran), and for media to promote the recreation area.

Current Camanche Regional Park Advisory Board members and active field public safety personnel in Amador, Calaveras and San Joaquin County receive free day use entry.

Senior/Disabled receive 50% discount on annual entry and boat launch fees, and on non-holiday weekday boat rentals. Senior rates are for individuals with a driver's license or ID showing age 62 or older.

Active, reserve, retired, and veteran military personnel receive 20% discount on day use entry, boat rentals, (excluding Deluxe Pontoon), and dry camping (excluding RV hook-up sites). Military identification required. Discount may not be combined with other offers.

Distinguished Veteran Pass holders receive free day use and boat launch and 50% discount on non-holiday weekday boat rentals.

Concessionaire or District can issue return coupons for free entry or camping for dissatisfied customers.

Groups participating in volunteer District facility improvement programs receive 50% discount on entry and camping fees.

Campsite charges include one vehicle entry, and RV site charges include a second/tow vehicle.

Monthly and Seasonal RV Park fees include one vehicle entry, but do not include electricity charge. Electricity is metered and charged separately.

Each of the daily charges, except the fishing access permit, shall be valid and effective for the calendar day upon which the charge was made, from one hour before sunrise until one hour after sunset. Fishing access permits are valid until midnight of said day.

Each of the weekly charges shall be valid and effective for the calendar week in which the charge is made, terminating at 1:00 p.m. on the seventh consecutive day of said period.

Each of the nightly charges shall be valid and effective for a period not exceeding 24 consecutive hours and terminating at 1:00 p.m. during said period.





**RECREATION USE FEES FOR 2021**  
**January – December 2021**  
EFFECTIVE 01/01/21

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**PARDEE RESERVOIR – DISCOUNTS, SPECIAL PROGRAMS, LIMITATIONS (continued)**

Premium Campsite or Premium RV site is a site that due to enhanced amenities, waterfront access or other special features is rented at a higher rate than a standard site.

Standard campsites may have a maximum of 8 people and 2 vehicles.

Short-term visitor passes may be issued for periods up to one hour.



**RECREATION USE FEES FOR 2021**  
**January – December 2021**  
EFFECTIVE 01/01/21

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**SAN PABLO RECREATION AREA**

**USE FEE**

**ENTRY AND PARKING –  
CAR/MOTORCYCLE/SMALL VAN**

Daily	\$7.00
Daily (Special Events)	5.00
Season	120.00

**ENTRY AND PARKING –  
LARGE VANS AND BUSES**

Large Vans – 10-20 Passengers	22.00
Buses – 21+ Passengers	40.00

<b>DOG</b>	3.00
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**COMMERCIAL USES** (in addition to the base fee noted below, the Director of Water and Natural Resources may set an additional fee to recover the District's direct costs plus overhead)

Small (up to 10 people)	120.00
Medium (from 11 to 50 people)	600.00
Large (from 51 to 150 people)	1,200.00

**STANDARD BOAT LAUNCH**

Daily	8.00
Season (Entry & Boat Launch)	170.00
Boat Inspection Fee	6.00

**CARTOP BOAT LAUNCH (Float Tube, Kayak, Canoe, Scull)**

Daily	4.00
Season (Entry and Cartop Launch)	124.00

**FISHING ACCESS**

Daily	6.00
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**GROUP PICNIC**

Large Sites (Oaks) daily	300.00
Large Sites (Pines) daily	200.00

<b>GAZEBO</b>	90.00
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<b>TOWING</b>	50.00
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**RECREATION USE FEES FOR 2021**  
**January – December 2021**  
EFFECTIVE 01/01/21

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**SAN PABLO RECREATION AREA (continued)**

**USE FEE**

**VISITOR CENTER & DECK RENTAL**

Weekday Evening Visitor Center & Deck (minimum charge for up to 3 hours)	\$250.00
Extra hours	70.00
Weekend Evening Visitor Center & Deck (minimum charge for up to 5 hours)	400.00
Extra hours	70.00
Evening Event Cleaning and Damage Deposit	
Events ending before 7:00 p.m.	150.00
Events ending after 7:00 p.m.	350.00

**WEEKDAY VISITOR CENTER & DECK**

<b>(8:00 a.m. - 4:00 p.m.)</b>	200.00
2 consecutive days	350.00
3 consecutive days	500.00
Daytime Event Cleaning and Damage Deposit	125.00



**RECREATION USE FEES FOR 2021**  
**January – December 2021**  
EFFECTIVE 01/01/21

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**SAN PABLO RESERVOIR – Discounts, Special Programs, Limitations**

Concessionaire Employees receive free entrance to and use of rental boats during off-season hours, a 20% discount on food and merchandise. The discount is limited to one free vehicle entry and one free boat rental per employee per day. To qualify, a concession employee must work a minimum of 20 hours per week, Sunday through Saturday.

Concessionaire and/or District may provide free entry and use of rental boats for disadvantaged groups (e.g., disabled, senior, youth, veteran), and for media to promote the recreation area.

Concessionaire or District can issue return coupons for free entry or camping for dissatisfied customers.

Each of the daily charges, including the fishing access permit, shall be valid and effective for the calendar day upon which the charge was made, from the time the park opens until it closes each day.

Groups participating in volunteer District facility improvement programs receive 50% discount on entry fees.

Senior/Disabled receive 50% discount on seasonal and 3-month entry and boat launch fees, and on non-holiday weekday boat rentals. Senior rates are for individuals with a driver's license or ID showing age 62 or older.

Distinguished Veteran Pass holders receive free day use and boat launch and 50% discount on non-holiday weekday boat rentals.

Unless determined otherwise, the recreation season is mid-February through November (dates selected by concessionaire with District approval).



**RECREATION USE FEES FOR 2021**  
**January – December 2021**  
EFFECTIVE 01/01/21

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**WATERSHED TRAIL SYSTEM**

**USE FEE**

**WATERSHED TRAILS**

Daily Permit	\$3.00
Annual Permit	10.00
Three-Year Permit	20.00
Five-Year Permit	30.00



## **Section 6**

# **Public Fire Hydrants**







## SECTION 6

### PUBLIC FIRE HYDRANTS

The primary purpose and function of a public fire hydrant is fire suppression. The District also uses public fire hydrants for water system operation and maintenance.

A fire hydrant will be installed, relocated, or removed when the following requirements have been met:

1. A written application for the installation, relocation, or removal has been received by the District;
2. The hydrant site has been approved by the responsible ~~public~~ local fire ~~agency~~ jurisdiction; and
3. The charge for the hydrant installation, relocation, or removal, as set forth in the Schedule of Rates and Charges, has been paid in advance by the customer.

Fire hydrants installed under the preceding provisions shall belong to the District. The District shall bear the expense of performing hydrant maintenance resulting from normal wear and tear when such conditions are reported by the responsible local fire jurisdiction ~~agency~~ or when otherwise brought to the attention of the District.

~~Fire hydrants shall be installed, relocated or removed when the applicable conditions stated above have been met and the installation or change has been approved by the responsible public agency and the District.~~



## **Section 7**

# **Service Through Public Fire Hydrants**





## SECTION 7

### SERVICE THROUGH PUBLIC FIRE HYDRANTS

No person other than authorized employees or agents of EBMUD or a fire agency (city, county or special fire district) shall open or operate any public fire hydrant or attach any device, hose, tubing, or pipe to a public fire hydrant for any purpose, without first obtaining an approved hydrant meter permit or written agreement with the District. Temporary service may be provided through a public fire hydrant if the District determines that the requested use satisfies the criteria set forth in this section and that the location of the service desired and the duration of use makes the installation of a standard or temporary construction service impractical.

No person shall operate or draw water from a public fire hydrant for temporary use without a duly authorized revocable permit issued by the District. No permit shall be issued, and no services provided through a public fire hydrant shall be used, in any of the following circumstances:

- To supply water outside of the District service area.
- To supply water for domestic consumption or to supplement a domestic water supply.
- For any use other than the use(s) specified in the permit.
- For any period that extends beyond completion of the project for which the permit was issued or that extends beyond one year from the date of issuance of the permit, whichever occurs earlier.
- For any use that is not temporary.
- Where the location of the jobsite and the duration of use is suitable for installation of a standard or temporary construction service as determined by the District (e.g., industrial process uses at a fixed site).
- Any use where the hydrant meter will flow continuously, any use determined to be wasteful or unreasonable as determined by the State of California, or where access to the hydrant for fire ~~flow protection~~ suppression is impeded.

Hydrant permits will automatically expire eleven months from the date of issuance and permittees are required to promptly return hydrant meters to the District upon expiration, provided however, that extended permits may be issued to public agencies for public purposes. Application for permit renewal may be made to the District if there is a continuing temporary need for the hydrant meter. All hydrant meter permits issued by the District are subject to the conditions in effect at the time of issuance or thereafter adopted as an amendment to the District's Regulations Governing wWater ~~sS~~ervice ~~regulations~~. Hydrant meter permits are revocable and permits may be revoked immediately, without notice, due to nonpayment, tampering with the meter or backflow protection, or where the use violates any provision of this Section, or where access to the hydrant for routine or emergency fire protection purposes is impeded. Hydrant meter uses may also be suspended by the District during periods of water shortage. No hydrant meter permit, irrespective of its duration, shall be construed to constitute an irrevocable license to use or draw water through the hydrant meter or to connect to the EBMUD water system.

The charge for water service through a public fire hydrant will be as set forth in the Schedule of Rates and Charges except that when service is in effect for less than one month, the customer



SECTION 7

SERVICE THROUGH PUBLIC FIRE HYDRANTS  
(continued)

will be charged the applicable service charge for one full month in addition to the charge for water consumed.

Hydrant meters must be connected directly to the fire hydrant with no intermediate hoses, tubing, or piping. Hydrant meters shall be disconnected from the hydrant when not in use. Only District approved spanners (wrenches) and hydrant meters ~~will~~shall be used on public fire hydrants. The applicant will be responsible for any damage to District equipment or to other District customer facilities resulting from the improper operation of a public fire hydrant.

All of the conditions set forth herein shall apply to all hydrant meter permits including, but not limited to, permits issued prior to July 1, 2002; provided, however, that LAFCO approval of extra-territorial service is not required for permits issued prior to January 1, 1994.

The District may take whatever action is necessary and appropriate to recover a hydrant meter which is used in a manner that does not comport with this Section or any of its Regulations Governing Water Service.~~these regulations~~.

## **Section 17**

### **Change In Use And/Or Size of Service**







## SECTION 17

### CHANGE IN ~~USE AND/OR~~ SIZE OF SERVICE

An installation charge and resulting increase of the System Capacity Charge, as provided in the Schedule of Rates and Charges will be required when a customer applies for a change in use, increase in size, or change in location of an existing service connection.

Changes in the use of a service or increased usage on an existing service for a premises and corresponding System Capacity Charge are subject to the following provisions:

~~Changes in the size of a standard service or replacement of a meter requested by the owner of the premises or required by the District will be made subject to the following provisions:~~

#### A. INCREASE OR CHANGE IN USE:

If new water using features or equipment (e.g. cooling towers, additions to existing structures, industrial processes, buildings, etc.) are added to a premises or the use of water using features or equipment on a premises increases or changes, the customer must submit a water service application along with supporting water use data for the District to conduct a water service assessment. The District shall review the application make the following determinations:

1. Whether a new meter is required to accommodate increased water use;
2. The amount of any associated System Capacity Charge resulting from the increase and/or change in use, regardless of the size of the meter.

When the water service assessment determines a change has occurred, the District may require an increase in meter size, lateral(s), or water main(s) is necessary to provide adequate water service to the premises. If the District determines that changes in meter size, lateral(s), or water main(s) are necessary to provide adequate water service to the premises, the customer shall pay any resulting charges as set forth in the Schedule of Rates and Charges. Where an existing meter larger than 1.5-inches sufficiently meets the demand of an increase and/or change in use, the District will determine the increase in the estimated annual average water usage for the premises, and will require payment of an additional System Capacity Charge for the increased usage as provided in the Schedule of Rates and Charges. For an increase or change in water use caused by the creation of an accessory dwelling unit on a premises, connection fees and capacity charges will be applied consistent with the requirements of Government Code section 65852.2.

Failure to report an increase and/or change in water use may result in District investigation to determine compliance with these Regulations. If the District determines that changes in the meter size, lateral(s), or water main(s) are necessary to provide adequate water service to the premises, but the customer refuses to initiate a water service application and/or pay resulting charges set forth in the Schedule of Rates and Charges, the District will take



SECTION 17

CHANGE IN USE AND/OR SIZE OF SERVICE  
(continued)

further actions to address noncompliance with these Regulations which may include installation of a flow restriction device and/or discontinuation of service.

**A.B. REQUESTED REDUCTION IN SIZE OF SERVICE**

A requested change to a smaller size service must be approved by the District and will be made ~~without charge to the applicant~~ after the applicant has paid the installation charges as set forth in the Schedule of Rates and Charges. No System Capacity Charges will be assessed for reduction in size of service. The owner shall not be entitled to a refund of any portion of a System Capacity Charge paid for the original larger meter.

**B.C. REQUESTED INCREASE IN SIZE OF SERVICE**

A requested increase in the size of a service must be approved by the District and will be made by the District after the applicant has paid the installation charges and the resulting increase in the System Capacity Charge set forth in the Schedule of Rates and Charges. The increase in the System Capacity Charge resulting from an increase in the size of a service equal to the difference between ~~the installation and~~ the System Capacity Charges of applicable to the new service size ~~and the existing service size~~ as set forth in the Schedule of Rates and Charges.

**C.D. REQUESTED REPLACEMENT OR RELOCATION OF SERVICE LARGER THAN 1½ INCHES**

A requested relocation of any meter larger than 1½ inches or replacement of any meter larger than 1½ inches with a meter of equivalent size must be approved by the District and will be made by the District after the applicant has paid the installation charges. If the meter relocation or replacement is in support of improvements to existing structures and/or new construction, the District will determine if the changes will result in an increase in the estimated annual average water usage for the premises, and will require payment of an additional System Capacity Charge for the increased usage as provided in the Schedule of Rates and Charges. The owner shall not be entitled to a refund of any portion of a System Capacity Charge paid for the original meter based on a resultant reduction in the water usage resulting from the changes.



SECTION 17

CHANGE IN USE AND/OR SIZE OF SERVICE  
(continued)

~~If the customer's rate of consumption results in excessive wear of the meter or is such that the meter is unable to measure the flow of water accurately, the District may increase the size of the service and require payment of the appropriate installation, service charges, and System Capacity Charge as provided in the Schedule of Rates and Charges, or it may install a device to limit the use of water to the rated capacity of the meter. For services larger than 1½ inches, where the customer's annual average water use increases as a result from a change in use and/or expansion of an existing use, the District will require payment of the appropriate System Capacity Charge for the additional water demand as provided in the Schedule of Rates and Charges.~~

A change in size of service which involves a change in location will only be approved by the District subject to the provisions of Section 18 and payment of the applicable relocation cost.

An installation charge, as provided in the Schedule of Rates and Charges, will be required when a customer applies for a change in type, increase in size, or change in location of an existing service connection



## **Section 30**

### **Nonpotable Water Service**





## SECTION 30

### NONPOTABLE WATER SERVICE

In furtherance of District Policy No. 9.05, these regulations identify the types of water uses for which nonpotable water is appropriate; the factors considered in determining the feasibility of nonpotable water service; and the procedure for notifying to applicants and customers that nonpotable water use is required.

#### DEFINITIONS

Feasible. For purposes of this section, nonpotable water service shall be feasible if the District at its sole discretion determines that:

- Nonpotable water may be furnished for the intended use at a reasonable cost to the customer and District.
- Nonpotable water is of adequate quality for the intended use.
- The use of nonpotable water is consistent with all applicable federal, state and local laws and regulations.
- The use of nonpotable water will not be detrimental to the public health and will not adversely affect plant life, fish and wildlife.

Dual Plumbing. For purposes of this section, “dual plumbing” shall mean the installation of separate facilities for the distribution of potable and nonpotable water service. These facilities may include distribution piping from the water service main or water supply source to the water service meter, as well as facilities on the customer’s side of the water service meter.

Nondomestic Uses. For purposes of this section, “nondomestic uses” shall mean all uses of water, except for drinking, culinary purposes, and the processing of products intended for direct human consumption. Nondomestic uses include irrigation of food crops intended for human consumption, which is an allowable recycled water use with appropriate treatment to meet water quality standards.

Nonpotable Water. For purposes of this section, “nonpotable water” shall mean all reclaimed, recycled, reused, or untreated water supplies that meet the conditions set forth in California Water Code Section 13550 and are determined by the District to be suitable for nondomestic ~~purposes~~ uses and feasible for the particular intended use.

Retrofit. For purposes of this section, “retrofit” shall mean the conversion or modification of existing water service facilities such that they are suitable for nonpotable water service.

Water Reuse Zones. For purposes of this section, “water reuse zone” shall mean District-designated zones within the District’s service area where nonpotable water service has been determined to be reasonably available.



## SECTION 30

### NONPOTABLE WATER SERVICE (continued)

#### TYPES OF NONPOTABLE WATER USE

Use of nonpotable water may be required for nondomestic uses, which include but are not limited to: irrigation of cemeteries, golf courses, playing fields, parks and residential and nonresidential landscaped areas; commercial and industrial process uses; toilet and urinal flushing in nonresidential buildings.

#### DETERMINATION OF FEASIBILITY OF NONPOTABLE WATER SERVICE

The District will identify existing customers within Water Reuse Zones and determine the feasibility of providing nonpotable water service to these customers. The District will also review applications for new services to determine the feasibility of providing nonpotable water service to these applicants. The District, at its sole discretion, will determine the economic, environmental, and institutional feasibility of providing nonpotable water service to existing customers and new service applications. If nonpotable water service is determined by the District to be feasible, written notification of the required use of nonpotable water shall be provided to the customer or applicant. Such notification may include information regarding District water service procedures, a description of the District's nonpotable water project, a date by which the customer site must be ready to accept nonpotable water service and a description of any nonpotable water facilities that must be constructed on the customer's site, including dual plumbing. Customers may be required to retrofit existing water service facilities to accommodate nonpotable water service and applicants for new water services may be required to pay for main extensions, install frontage and onsite piping, nonpotable infrastructure, and install dual plumbing, pursuant to terms and conditions specified by the District.

#### NONPOTABLE WATER USE PERMITS

Customers and applicants required to use nonpotable water shall submit a Nonpotable Water Service Application. Upon receipt, review and approval of the application, construction completion, and prior to start of service, the District will issue a nonpotable water use permit which, among other things, will specify the approved uses at customer sites and requirements for the customer's water distribution facilities and portions of the premises where nonpotable water will be applied.

Nonpotable water service will not commence until all fees are paid and the District verifies compliance with the permit requirements.

In special circumstances, as solely determined by the District, once the permit has been issued, a potable water supply may be provided until all requirements for nonpotable water delivery are complete. All potable water delivered will be billed at the prevailing potable water rates.





## SECTION 30

### NONPOTABLE WATER SERVICE (continued)

Provision of a potable water service until nonpotable water is available may be contingent upon the customer/applicant agreeing to any or all of the following:

- customer/applicant installation of water service facilities separate and distinct from the potable water service facilities for the purpose of facilitating conversion to a nonpotable water supply when available;
- additional retrofitting of water service facilities (potable and nonpotable) and construction of additional nonpotable water facilities (e.g., service laterals, metering conversion and appurtenances) as solely determined by District to be necessary to commence delivery of nonpotable water when available;
- agreement to pay the District's cost to perform additional retrofitting and construction if the customer/applicant does not perform the work within the time specified;
- installation of flow-restricting devices, at customer/applicant expense, to reduce the maximum flow rate in the event the District is unable to deliver a nonpotable water supply;
- customer/applicant construction of storage facilities to insure an adequate water flow for the site notwithstanding the installation of flow-restricting devices;
- agreement to indemnify the District with respect to any damage arising from the installation of flow-restricting devices or construction of storage facilities;
- removal of flow-restricting devices, without charge, and connection to the nonpotable water supply in the event that the District makes a nonpotable water supply available;
- any other conditions deemed necessary by the District.

The District will advise the customer/applicant of those conditions that shall apply to the delivery of a potable water supply until nonpotable water is available. Applicants for new service that are ~~issued a nonpotable water permit~~ approved and permitted shall pay the applicable Nonpotable System Capacity Charge, notwithstanding the delivery of a potable water supply until nonpotable water is available.

#### EXISTING CUSTOMER RETROFIT WORK:

##### 1. INSTALLATION AND MAINTENANCE COSTS

Except as otherwise provided herein, when an existing customer is required by the District to convert to nonpotable water service, the District will pay the reasonable capital costs of retrofitting the water service facilities on the customer's side of the water service meter and will also provide for the nonpotable water service facilities necessary to deliver nonpotable water to the meter.

~~New applicants for water service and customers requesting installation of additional nonpotable water service facilities in order to serve new developments or expand capacity, or those customers requesting conversion to nonpotable service not required by the District, shall be responsible for the full cost of all facilities necessary to deliver nonpotable water~~



## SECTION 30

### NONPOTABLE WATER SERVICE (continued)

~~from the closest available nonpotable water facility to the premises. Costs shall include, but not be limited to, planning, design and installation of main extensions, service laterals,~~

Once nonpotable water service delivery commences, the customer shall be responsible for all costs of operating and maintaining the water service facilities on the customer's side of the water service meter(s), except where the District has determined that it would be in the best interests of the District to operate and maintain on-site treatment facilities. In the event a customer's water volume demand is increased significantly as a direct result of water quality considerations due solely to the conversion to nonpotable water service, the District may apply a volume conversion factor to the customer's account such that the conversion will not result in an increase to the customer's overall cost of water service. The volume conversion factor shall be applied prior to establishing nonpotable water service, upon request by, and after receipt of adequate documentation of the projected demand increase from, the customer.

#### 2. DESIGN AND CONSTRUCTION ~~OF RETROFIT WORK~~

~~Customers~~ Existing customers required to convert to nonpotable water service may complete the required retrofit work or, as an alternative, allow the District to complete the retrofit work by the date indicated in the District notification. If the District determines prior to the start of construction that the retrofit of the customer's facilities is not feasible, the District shall be released from any obligation to perform or reimburse the cost of any retrofit work.

##### A- Retrofit Work By District

Where the District performs the design and construction of the retrofit work, the customer shall review the design and sign a Retrofit Agreement and provide access to the site as necessary for the District or its contractors to perform the design and construction work, including but not limited to inspections, testing retrofit items and performing required cross-connection and backflow prevention valve testing, where installation of backflow prevention devices is required by law or recommended by the District.

##### B- Retrofit Work By Customer

Prior to customer construction of the retrofit work, customers shall submit, for District review, a proposed schedule, cost estimate, and design for the retrofit construction work. The scope of work, cost estimates, and the proposed schedule are subject to District approval prior to commencement of work. Any retrofit elements required by state law shall be included in the retrofit design. Any changes to the proposed retrofit work must be submitted for District approval prior to construction. The customer shall prepare, or have prepared, the design work for the retrofit and complete the retrofit work and, in doing so, comply with all applicable federal, state, and local codes, laws, ordinances and regulations and obtain all necessary permits. The customer shall maintain compliance documents and furnish copies of said documents upon



## SECTION 30

### NONPOTABLE WATER SERVICE (continued)

District request. Customers shall install backflow prevention devices as required by law or recommended by the District. The District shall not be a party to any contract between the customer and a third-party consultant or contractor, and District shall have no responsibility thereunder, although the District shall be entitled to review the contracts. The customer shall agree to indemnify the District with respect to any claims arising from the design or construction of the retrofit work. The District shall be entitled to inspect the retrofit work to verify that the retrofit items are installed and functioning, and to perform required cross-connection and backflow prevention ~~valve testing~~ testing.

The customer or his or her representative and any construction contractor used to perform the retrofit work shall be present during the final inspection.

Upon completion of the retrofit design work and subject to District approval of design costs, prior to start of design work, the District will reimburse the design costs incurred by the customer.

Upon completion of construction, District inspection and approval of the work and the costs, the District will reimburse the construction costs incurred by the customer.

Once the retrofit is completed and the customer site is ready to accept nonpotable water as certified by the District, the customer will pay the nonpotable water rate per the current applicable rate schedule. If nonpotable water is unavailable when the retrofit is complete, the potable water rate shall be charged until nonpotable water is available for delivery to the site.

#### C- Failure to Complete Retrofit Work by Customer

Customers who do not complete the retrofit work to enable the delivery of nonpotable water by the District-specified date will not be in compliance with this regulation. ~~Such customers. In such cases, the District may be subject to pursue one or more potential remedies, including, but not limited to a financial penalty, as may be established by the District. Once the retrofit is completed the following:~~

- 1) The General Manager or the Manager of Customer and the customer site is ready Community Services Department may, after a written warning to accept nonpotable water, the customer will pay, authorize installation of a flow restrictor to prevent the nonpotable water rate. If nonpotable water is unavailable when the retrofit is complete, the use of potable water rate shall be charged until for uses for which nonpotable water service has been determined to be feasible by the District.
- 2) Referral to the State Water Resources Control Board for a determination regarding the availability of recycled water pursuant to Water Code section 13550 et seq;
- 3) Legal action to enforce this Section 30 and require completion of the retrofit work.



## SECTION 30

### NONPOTABLE WATER SERVICE (continued)

#### NEW CUSTOMER SERVICE APPLICATIONS

New applicants for water service required by the District to use nonpotable water for nondomestic uses, and customers requesting installation of additional nonpotable water service facilities in order to serve new developments or expand capacity, or those customers requesting conversion to nonpotable service not required by the District, shall be responsible for the full cost of all facilities and infrastructure necessary to deliver nonpotable water from the closest available nonpotable water facility to the premises and within. Costs shall include, but not be limited to, planning, design and installation of main extensions, service laterals, meters, irrigation infrastructure, dual plumbing, onsite treatment, backflow prevention, reservoirs or other forms of storage, pumping stations, backup potable water infrastructure, account fees, and all other applicable charges in accordance with the District's Water Service Schedule of Rates and Charges to customers.

The District may require the installation of major nonpotable water main extensions with excess capacity to meet future customer demands in certain service areas. The District will evaluate the need and feasibility for main extension excess capacity on a case by case basis. The applicant or customer (as appropriate) will only be charged for the size of the main required by District standards to serve the nonpotable water demand of the applicant/customer.

Extension of nonpotable water mains shall comply with Section 4 of EBMUD Regulations. Once nonpotable water service delivery commences, the customer shall be responsible for all costs of operating and maintaining the water service facilities on the customer's side of the water service meter(s) and complying with all reporting and inspection requirements per EBMUD and state regulations.

## **Section 31**

# **Water Efficiency Requirements**





## SECTION 31

### WATER EFFICIENCY REQUIREMENTS

These regulations identify the types of water efficiency requirements for water service and the procedure for notification to Applicants that water efficiency measures are required. Applicants shall be subject to the most current and most water-efficient requirements in effect on the date the District receives payment for new or upgraded service, whether specified by EBMUD or other local, state, or federal regulations ~~in effect on the date the District receives payment for new or upgraded service shall apply.~~

#### A. DETERMINATION OF FEASIBILITY OF WATER EFFICIENCY MEASURES

The District will review applications for new standard services and determine the applicability of, and compliance with, water-efficiency requirements. Applicants for increased or expanded service shall be required to meet the water-efficiency requirements for all new water service facilities and may be required to retrofit existing water service facilities or uses to comply with all requirements. Applicant shall maintain design documents and construction and installation records and furnish a copy of said documents and records to the District upon request. The District may inspect the installation of indoor and outdoor water efficiency measures to verify that the items are installed and performing to the required water efficiency levels. The Applicant or their representative may be present during any District inspection.

#### B. WATER EFFICIENCY REQUIREMENTS FOR NEW DEVELOPMENT OR EXPANDED SERVICE

Water service shall not be furnished to any Applicant for new or increased or expanded service, or for any change in customer classification (such as a change from industrial to commercial, residential to commercial, or the like) that includes new or retrofitted water using equipment, unless all the applicable water-efficiency measures hereinafter described in this Section 31 and required by applicable local, state and/or federal law have been reviewed and approved by the District. All the applicable and required water-efficiency measures shall be installed at Applicant's expense.

#### C. INDOOR WATER USE

- a. All Applicants shall comply with these regulations and those required by applicable local, state and/or federal law including the California Green Building Standards Code (CAL Green). ~~Installation of after-market flow restrictors does not satisfy CAL Green fixture flow rate requirements.~~
- b. Toilets shall be high-efficiency or dual flush models rated and ~~(third party)~~ tested at a maximum average flush volume of 1.28 gallons per flush (gpf), and be certified as passing a 350 gram or higher flush test as established by the U.S. Environmental Protection Agency WaterSense Specification or other District-accepted third party testing entity. Pressure-assisted type toilets shall be high-efficiency rated at a maximum 1.0 gpf. No flush or conversion devices of any other kind shall be accepted.



SECTION 31

WATER EFFICIENCY REQUIREMENTS  
(continued)

- c. Wall mounted urinals shall have a maximum rated flow of 0.125 gpf or less, or be zero water consumption urinals.
- d. Floor mounted urinals shall have a maximum rated flow of 0.5 gpf or less.
- e. Single showerheads shall have a maximum flow rate of 1.8 gallons per minute (gpm) at 80 pounds of pressure per square inch (psi).
- f. Multiple showerheads serving a single shower enclosure shall have a combined flow rate of not more than 1.8 gpm at 80 psi or shall be designed to allow only a single showerhead to be operated at one time.
- g. Residential lavatory faucets shall have aerators or laminar flow control devices (i.e., orifices) with a maximum rated flow of 1.2 gallons per minute or less.
- h. Public lavatory faucets shall have aerators or laminar flow control devices with a maximum rated flow of 0.5 gallons per minute or less.
- i. Wash fountains shall have a maximum flow rate of not more than 1.8 gpm per ~~20-inches~~ of rim space wash station.
- j. Metering faucets shall not deliver more than 0.20 gallons per cycle.
- k. Kitchen faucets shall have aerators or laminar flow control devices (i.e., orifices) with a maximum rated flow of 1.8 gallons per minute or less with optional temporary flow of 2.2 gpm.
- l. Clothes washing machines shall be front loading horizontal axis or top loading models with a water factor rating of 4.5 or less. A water factor rating of 4.5 means a maximum average water use of 4.5 gallons per cubic foot of laundry.
- m. Residential dishwashers rated as standard size (i.e. 307 kWh/year) shall use less than or equal to 5.0 gallons/cycle. Dishwashers rated as compact size (i.e., 222 kWh/year) shall use less than or equal to 3.5 gallons/cycle.
- n. Cooling towers not utilizing recycled water shall be equipped with recirculating systems and operate at a minimum of five (5) cycles of concentration. Newly constructed cooling towers shall be operated with conductivity controllers, as well as make up and blowdown meters.





SECTION 31

WATER EFFICIENCY REQUIREMENTS  
(continued)

- o. Food steamers in all food service facilities shall be boiler-less or self-contained models using  $\leq 3.0$  gallons per hour where applicable.
- p. Ice machines shall be air-cooled ~~and~~ use no more than 20 gallons of water per 100 pounds of ice and shall be equipped with a recirculating cooling unit or water-cooled on a closed loop system.
- q. Commercial refrigeration shall be air-cooled or if water-cooled, must have a closed looped system. No once through, single pass systems are permitted.
- r. Pre-Rinse dishwashing spray valves shall have a maximum rated flow of 1.286 gpm or less.
- s. Food disposers shall modulate the use of water to no more than 1 gpm when the disposer is not in use and shall automatically shut off after no more than 10 minutes of inactivity. Disposers shall use no more than 8 gpm of water.
- t. Commercial dishwashers or ware washing equipment shall be currently labeled an EnergyStar rated water efficient model meeting the maximum water consumption limits as specified in the table below:

Machine Type	High Temp Requirements	Low Temp Requirements
Under Counter	$\leq 0.86$ GPR	$\leq 1.19$ GPR
Stationary Single Tank Door	$\leq 0.89$ GPR	$\leq 1.18$ GPR
Pot, Pan, and Utensil	$\leq 0.58$ GPSF	$\leq 0.58$ GPSF
Single Tank Conveyor	$\leq 0.70$ GPRRP	$\leq 0.79$ GPR
Multiple Tank Conveyor	$\leq 0.54$ GPRRP	$\leq 0.54$ GPRRP
Single Tank Flight Type	$\leq \text{GPH} \leq 2.975x + 55.00$	$\leq \text{GPH} \leq 2.975x + 55.00$
Multiple Tank Flight Type	$\leq \text{GPH} \leq 4.96x + 17.00$	$\leq \text{GPH} \leq 4.96x + 17.00$

\*GPRRP (gallons per rack); GPSF (gallons per square foot); GPH (gallons per hour)

- u. Conveyor and in-bay vehicle wash facilities shall reuse a minimum of 60% of water from previous vehicle rinses in subsequent washes.
- v. Self-service vehicle wash facilities shall use spray nozzles with a flow rate of 3.0 gpm or less.
- w. Swimming pools and spas shall be covered when not in use, unless public health and safety concerns exist.



## SECTION 31

### WATER EFFICIENCY REQUIREMENTS (continued)

#### D. OUTDOOR WATER USE

- a. All Applicants shall comply with all District water service regulations and those required by applicable local, state and/or federal law including the Model Water Efficient Landscape Ordinance (MWELO).
- b. Applicants shall submit, at a minimum, a scaled site plan that identifies the property address, parcel boundaries, building footprints, hardscape, softscape, meter location, and location of each hose bib. If an application for service is submitted without a detailed landscape plan for the entire premises, the District will estimate the new irrigable landscape area to determine the potential irrigation demand (default demand) for inclusion in the total domestic water demand calculation. Projects subject to MWELO shall also provide a compliant landscape documentation package as required by the ordinance.
- c. All premises with 500 square feet or more of new irrigable landscape area shall install a modular weather-based smart controller with rain or soil moisture sensor, an irrigation connection with a manual shutoff valve, a backflow prevention device, a pressure regulator where pressure exceeds the operating range of system components, and sleeves allowing irrigation to extend to all landscape areas.
- d. All non-residential premises with 500 square feet or more of new irrigable landscape shall also install a flow sensor with master shutoff valve.
- e. All residential premises with more than 5,000 square feet of new irrigable landscape area shall also install a flow sensor with master shutoff valve.
- f. As provided in Sections 1 and 3 of the Regulations, unless determined by the District that a District-dedicated irrigation meter is required, a private dedicated irrigation meter shall be required for residential premises with an irrigable landscape area of 5,000 square feet or more.
- g. As provided in Sections 1 and 3 of the Regulations, unless determined by the District that a District-dedicated irrigation meter is required, a private dedicated irrigation meter shall be required for non-residential premises with an irrigable landscape area of more than 1,000 square feet but less than 5,000 square feet.
- h. As provided in Sections 1 and 3 of the Regulations, a District dedicated irrigation meter shall be required for non-residential premises with an irrigable landscape area of 5,000 square feet or more.



SECTION 31

WATER EFFICIENCY REQUIREMENTS  
(continued)

E. ~~PENALTIES/CONSEQUENCES~~ NONCOMPLIANCE

~~Failure of Applicant to conform to this Regulation and the water efficiency requirements stated herein may require the Applicant to resubmit a revised water service application and water efficiency plan at the Applicant's expense. The District may withhold water meter(s) and account activation until the District approves compliance with these requirements.~~

The District will review applications for new and expanded services for water efficiency features as described in this Section. If an application does not meet the water efficiency requirements, the District may require the Applicant to resubmit a revised water service application and water efficiency plan at the Applicant's expense. The District may withhold water meter(s) and account activation until the District determines the application complies with the requirements of this Section.-



## **Schedule D**

**Wastewater Department  
Other Fees**





## SCHEDULE D – WASTEWATER DEPARTMENT OTHER FEES

EFFECTIVE ~~07/01/19~~ 07/01/20

TYPE	RATE
SF Bay Commercial Pollution Prevention Fee	\$5.48/month <sup>1</sup>
SF Bay Residential Pollution Prevention Fee	\$0.20/month per dwelling unit <sup>2</sup>
Monitoring Fees	\$1,550
Violation Follow-Up Fees	
Stage 1	\$730
Stage 2	\$1,550 + Testing Fees <sup>3</sup>
Stage 3	\$3,190 + Testing Fees <sup>3</sup>
Private Sewer Lateral Compliance Fees	
Compliance Certificate <sup>4</sup>	\$270
Time Extension Certificate	\$110
Inspection Reschedule	\$80
Extra Lateral or Additional Verification Test	\$70 per lateral
Off-Hours Verification	\$220 for 2.5 hours
<a href="#">Specific Appointment Time</a>	<a href="#">\$280</a>
<a href="#">HOA Oversight</a>	<a href="#">\$300</a>
PSL Violation Follow-Up – Initial Fee	\$380
PSL Violation Follow-Up – Monthly Fee	\$100
<a href="#">Compliance Agreement</a>	<a href="#">\$190</a>

<sup>1</sup>SF Bay Commercial Pollution Prevention Fee applicable to all non-residential accounts.

<sup>2</sup>SF Bay Residential Pollution Prevention Fee applicable to all residential accounts. Fee will be charge per dwelling unit up to five dwelling units.

<sup>3</sup>Violation follow-up fees do not include required testing. Testing fees will be charged in accordance with Schedule E Wastewater Department Testing Fees.

<sup>4</sup>Compliance Certificate Fee may be assessed for performance of a Verification Test that results in issuance of a new Compliance Certificate or annotation of an existing Compliance Certificate.





## **Schedule G**

### **Wastewater Department Capacity Fees**





## SCHEDULE G – WASTEWATER DEPARTMENT CAPACITY FEES

EFFECTIVE ~~07/01/19~~ 07/01/20

### A. Wastewater Capacity Fee for Non-Permit Applicants

For applicants who are not required to obtain a Wastewater Discharge Permit the Wastewater Capacity Fee (WCF) is based on the applicant's estimated annual wastewater discharge flow and strength.

1. **Residential WCF (dollars per dwelling unit)<sup>1, 2</sup>** ~~\$2,750~~ 2,810

2. **Non-Residential WCF for meters 1-1/2 inches and smaller (dollars per connection)<sup>2</sup>**

For service connections with meters 1-1/2 inches and smaller, the District reserves the right to request specific water use information from the applicant to determine applicant's estimated annual wastewater discharge flow and strength. The District reserves the right to determine the appropriate meter size and wastewater strength category to meet the applicant's estimated annual wastewater discharge flow and strength and assess the WCF using this Section (A)(2). If the District determines that the applicant's estimated annual wastewater discharge flow exceeds 1,390 gallons per day (gpd) or that a meter larger than 1-1/2 inches is required to meet the applicant's needs, this Section (A)(2) no longer applies. For estimated annual wastewater discharge flows that exceed 1,390 gpd and meters larger than 1-1/2 inches, Section (A)(3) shall be used to determine the WCF based on the applicant's estimated annual wastewater discharge flow and strength category. The District's decision shall be final.

Strength Category	Meter Size		
	5/8 inch	3/4 & 1 inch	1-1/2 inch
Low	<del>\$4,090</del> <u>4,170</u>	<del>\$10,760</del> <u>10,980</u>	<del>\$20,960</del> <u>21,380</u>
Medium	<del>8,280</del> <u>8,440</u>	<del>21,750</del> <u>22,180</u>	<del>42,390</del> <u>43,230</u>
High	<del>16,210</del> <u>16,530</u>	<del>42,610</del> <u>43,460</u>	<del>83,020</del> <u>84,660</u>

3. **Non-Residential (meter size over 1-1/2 inch)<sup>2, 3, 4</sup>**

The WCF for service connections with meters larger than 1-1/2 inch shall be determined on a case-by-case basis by the District based on water use information furnished by the applicant and applying the per CCF WCF charge to the annual wastewater discharge flow calculated by the District for the appropriate strength category for the service connection.

Strength Category	\$/Ccf/year
Low	<del>\$31.01</del> <u>31.63</u>
Medium	<del>62.70</del> <u>63.94</u>
High	<del>122.81</del> <u>125.24</u>

In no instance will the WCF for a meter larger than 1-1/2 inches be less than the 1-1/2 inch price for a given strength category.



## SCHEDULE G – WASTEWATER DEPARTMENT CAPACITY FEES

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If the District has determined based on the water use information furnished that a meter larger than 1-1/2 inches is appropriate or if the estimated annual wastewater discharge exceeds 1,390 gpd, the WCF calculated from the District's estimate of annual wastewater discharge flow shall apply irrespective of the arrangement of the water metering or meter size at the premises.

### **Business Classification Code (BCC) Category: Low Strength**

Code	Description
4500	Air Transportation
7542	Automobile Washing and Polishing
7215	Coin Operated Laundromats
3200	Earthenware Manufacturing
8060	Hospitals
7000	Hotels, Motels with Food Service
7300	Laboratories
3470	Metal Coating
3400	Metal Products Fabricating
3300	Primary Metals Manufacturing
8200	Schools
2820	Synthetic Material Manufacturing
	All Other Business Classification Codes (includes dischargers of only segregated domestic wastes from sanitary conveniences)

### **BCC Category: Medium Strength**

Code	Description
2080	Beverage Manufacturing & Bottling
2840	Cleaning and Sanitation Products
7210	Commercial Laundries
2830	Drug Manufacturing
5812	Food Service Establishments
2030	Fruit and Vegetable Canning
2040	Grain Mills
2893	Ink and Pigment Manufacturing
2810	Inorganic Chemicals Manufacturing
2600	Pulp and Paper Products
2011	Slaughterhouses



## SCHEDULE G – WASTEWATER DEPARTMENT CAPACITY FEES

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### BCC Category: High Strength

Code	Description
2050	Bakeries (including Pastries)
2020	Dairy Product Processing
3410	Drum and Barrel Manufacturing
7218	Industrial Laundries
3110	Leather Tanning and Finishing
2010	Meat Products
2850	Paint Manufacturing
2077	Rendering Tallow
2090	Specialty Foods Manufacturing
2060	Sugar Processing

### B. WCF for Permit Applicants

For applicants who are required to obtain a Wastewater Discharge Permit, the Wastewater Capacity Fee (WCF) is based on the applicant's estimated annual wastewater discharge flow and strength concentrations listed on the applicant's discharge permit at the time of application.

Permit Accounts <sup>2, 3, 4, 5</sup>

Flow (\$/ccf/year)	<del>\$13.85</del> 14.12
Chemical Oxygen Demand (COD) (\$/lb/year)	<del>1.45</del> 1.48
Total Suspended Solids (TSS) (\$/lb/year)	<del>6.66</del> 6.79

<sup>1</sup>Includes BCC 6513 Apartment Buildings, 6514 Multi-Family and 8800 Single Family.

<sup>2</sup>A credit may be provided for existing services. Where a new service will replace one or more existing or prior services to a premise ~~and at that WCF was previously paid a WCF~~, a credit will be applied to the new WCF ~~based on the WCF previously paid~~. For existing meters 1-1/2 inches and smaller, the value of the WCF credit will be determined using the flow and strength assumed in the original WCF and based on the current WCF schedule (for flow and strength), or based on the existing strength and meter size if the information from the original WCF is not available. For existing meters over 1-1/2 inches, the value of the WCF credit will be determined using the flow and strength assumed in the original WCF and updated using based on the current WCF schedule (for flow and strength). If the flow and strength information is not available from the original WCF, the strength and flow from the most recent 10 years of usage and strength will be used to determine the WCF credit, provided that this value is not less than the value indicated in the schedule for the 1-1/2 inch meter.

For premises on which no WCF was paid, customers will be granted a credit for the existing use. For existing meters 1-1/2 inches and smaller, the WCF credit will be calculated based on the current WCF schedule for the existing meter size and strength. For existing meters over 1-1/2 inches, the WCF credit will be calculated based on the most recent 10 years of usage and strength for the existing meter, provided that this value is not less than the value indicated in the



## SCHEDULE G – WASTEWATER DEPARTMENT CAPACITY FEES

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schedule for the 1-1/2 inch meter.

If the account is subject to an Estimation Permit, the usage credit will consider diversion. [The WCF credit cannot be applied to a standby meter, fire service meter, or in the case of a combination standard and fire service meter, the portion of the meter oversized for the private fire protection system.](#)

<sup>3</sup>Capacity Fee is based on the anticipated annual flow contributions and the average wastewater strength measured or assigned for each classification of customer. The District may review the actual flow and strength within 24 months, once the business is fully established to verify the estimated demand for wastewater capacity. The review may result in the assessment of additional capacity fees if the actual flow and strength exceeds the original estimate.

<sup>4</sup>For non-residential customers with projected treatment revenues equal to or greater than 0.1% of the total District treatment revenue, the calculated capacity fee will be reduced by a Rate Stabilization Factor of 25%. Projected treatment revenue will be based on permit conditions at the time of application or on average wastewater strength measured for each classification of customer if a permit is not required for discharge. Total District treatment revenue will be based on the budgeted fiscal year amount at the time of application.

<sup>5</sup>Total fee is a summation of the unit rates for flow, COD, and TSS applied to the permit conditions at the time of application.