Landscape Efficiency Optimizer "LEO"

Pilot Study Concept





Landscape Advisory Committee Meeting October 15, 2018

Purpose



- The LEO program was developed under premise it is likely easier and sustainable to convince homeowners to:
 - stop wasting water by over-irrigating (no sacrifice needed) rather than to
 - remove a portion of their turf, (e.g., cash for grass sacrifice required)
- No homeowner will ever purposely choose to waste water/money by over-irrigating

Value Proposition Example:



- Family of 3 replaces all their 3.5gpf toilets with 1.28gpf models
 - Saves 33 gallons/day
- Reduce irrigation by 1/4 inch/week (0.036 inch/day)
 - Saves ~ 55 gallons/day
 - o 67% more than by installing efficient toilets

Market Perceptions:



- Many contractors offer mid-season maintenance audits
 - o identify maintenance issues, broken/misaligned heads, leaks
- Customers reluctant to pay for audit
 - o some see audit as "cash grab" by contractor
 - o "If you audit you will find something to repair it will cost me"
 - Don't see/believe the advantage.
 - See the cost, don't see the benefit
- There are often deficiencies, but maintenance should lower overall costs
 - Spend a little \$ on maintenance vs. a lot of \$ on major repairs

Improperly Adjusted Systems Can Waste Large Volumes of Water



- Weather-based controllers good at reducing/eliminating watering when not required
- But, savings only <u>maximized</u> if runtimes are properly adjusted in first place
- If, for example, runtime should be 20 minutes per day but set to 30 minutes, 50% waste of water

LEO Pilot: Logistics



- Software program provided at no cost to contractors
- Pilot includes:
 - training and materials for contractor
 - audit reports for customers
 - data management and summary reports for water agency
- EBMUD pays for data storage/management and monthly reporting

Pilot Program Concept



- EBMUD selects 2 to 3 contractor volunteers
- LEO staff trains contractor(s) how to use program
- Contractors complete 10 to 20 audits (with support from LEO)
- All review LEO program features, usability, satisfaction, etc. for as needed modifications
- Estimate costs/savings and benefit to customer and EBMUD
- Make decision on more formal program offer to customers/contractors

LEO Pilot: Data Management



- Number of contractors in program
- Number of audits per contractor
- Address of participant
- Number of zones
- Area of zones
- Pre-depth and volume
- Post-depth and volume
- Water savings, cost savings
- Value to customer, contractor, EBMUD
- Other?

LEO - Landscape Efficiency Optimizer Pilot Concept:



- 6-9 month study
 - Nov.-Dec. 2018 select participants
 - Jan.-Feb. 2019 conduct LEO training
 - o Mar.-Apr. 2019 introduce to customer sites
 - Apr.-July 2019 collect/report data, summary findings
- Program needs to be easy for customer/contractor to use; allow flexibility for site-specific judgment
- Audit of <u>existing</u> clients no 'cold calling'
- Program must generate "easy to understand" report for customer that highlights the benefits of the audit, i.e., the water and cost savings
- Program must collect/manage data from audits and provide costs/savings information to EBMUD

LEO Pilot: Flexibile Design



- Generated customer report identifies
 - volume of water savings
 - o cost savings
- Settings based on target weekly depths (e.g., 1-inch per week) but allows contractor to adjust either higher or lower, e.g.,
 - o target 80% of ET
 - o If zone is inefficient, contractor may increase depth (runtime) by 10%, 15%, etc.
- Customer might prefer additional \$ savings vs. a "lush & green" lawn e.g. decrease runtime by 10%, 15%, etc.

Software Screens

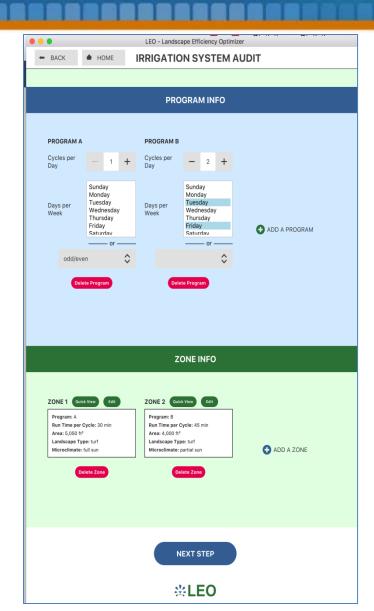




0 0 0	LEO - Landso	cape Efficiend	cy Optimize	r						
← BACK ♠ HOME	DEFAULT	VALUE	S							
PLANT TYPE VALUES										
	Turf	- 1.0	00 +							
	Annuals	- 0.	90 +							
	Perennials	- 0.	80 +							
	Shrubs	- 0.	50 +							
	MODO 6		VALUE							
	MICRO-C	LIMATE	VALUES							
	Full Sun	– 1.	00 +							
	Partial Sun	- 0.	85 +							
	Shade	- 0.	65 +							
	CONTR	OLLEDY	ALUEC							
	CONTR	OLLER V	ALUES							
Weath	er-Based Smart (Controller	- 0.	+						
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Software Screens





• • •	LEO - Landscape Effici	ency C	ptimizer		
← BACK ♠ HOME	UDIT SUMMAR	Y			
	GENERAL	INFO			
Water Rate: \$4.74 per 100 ft ³					
	ZONES				
ZONE 1					
Current Schedule	Optimized Schedule				
Depth per week: 1.47 in Run time: 30 minutes	Depth per week: 0.65 Run time: 13 minutes	in			
Cycles per day: 1	Cycles per day: 1				
Days per week: odd/even Annual volume applied: 138,812 gal	Days per week: odd/e Annual volume applied	ven d: 61,3	79 gal		
Annual cost: \$880	Annual cost: \$389				
	Adjustment Factor	-	1.00	+	
Savings					
Annual water savings: 77,433 gal Annual savings: \$491	-				
Time of the control o					
ZONE 2					
Current Schedule	Optimized Schedule				
Depth per week: 3.00 in Run time: 45 minutes	Depth per week: 0.55 Run time: 8 minutes	in			
Cycles per day: 2 Days per week: Tu, F	Cycles per day: 2 Days per week: Tu, F				
Annual volume applied: 224,388 gal Annual cost: \$1,422	Annual volume applie Annual cost: \$262	d: 41,3	125 gal		
	Adjustment Factor	_	1.00	+	
Savings	.				
Annual water savings: 183,063 ga Annual savings: \$1,160	"				
	AUDIT TO	ΓALS			
Current Schedule	Optimized Sched	ule			
Total annual volume applied: 363,20 Total annual cost: \$2,302	00 gal Total annual vol Total annual cos	ume ap	oplied: 10 1	2,704 gal	
Savings					
Total annual water savings: 260,4	96 gal				
Total annual savings: \$1,651					
	MAIN ME	NU			
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Automatic Customer Reports:



LANDSCAPE EFFICIENCY OPTIMIZATION AUDIT



Bill's Lawn Care 987 Water <u>Cres. Smalltown</u>, CA, 2354657, (123) 876-5432

June 25, 2018

Customer: Joe Biggs

123 Main Street

Oakland California, 92886-5337

joe@email.com (123) 456-9876

Auditor(s): Mike Jones and Mary Smith

As a result of completing a **Landscape Efficiency Optimizer** (LEO) water audit at the property identified above, we were able to optimize the runtimes of each of your irrigation zones to maintain a healthy landscape while eliminating water wastage.

- · Water Savings: 34,056 gallons per year
- · Cost Savings: \$129 per year

Water Demand and Savings Summary

	Existing Schedule		Optimize	d Schedule	Savings		
Zone #	Thousand gallons/year	Annual Cost	Thousand gallons/year	Annual Cost	Thousand gallons/year	Annual Cost	
1	23	\$87	13	\$49	10	\$38	
2	31	\$116	7	\$25	24	\$91	
Total	54	\$204	20	\$75	34	\$129	

Existing Schedule

2/11011116	Demonstr					
Zone #	Area, ft²	Area, ft ² Program Runtime		Cycles/day	Days/week	Inches/week
1	1,234	A	45	1	3.5	1.50
2	538	В	35	2	3.5	4.59

Optimized Schedule

Zone #	Area, ft²	Program	Runtime	Cycles/day	Days/week	Inches/week
1	1,234	A	26	1		0.85
2	538	В	8	2	3.5	1.00

Notes: Two broken heads were replaced in Zone 1.

- Data stored in secure database
- Variety of reports can be produced
- Identify program costs:
 - cost per contractor, cost per zone, cost per ft² of landscape, cost per depth of savings, cost per gallon saved, etc.
- Identify program savings:
 - inches/week/zone, gallons/day, average savings per customer, average savings per zone, etc.

Summary Reports:



Monthly Summary Report – Landscape Efficiency Optimization East Bay Municipal Utility District Sept 2018

Audits Completed

Company	# of Audits	# of Zones	Total Area, ft²	Avg. ft² / zone	Avg. PRE inches/wk	Avg. POST inches/wk	Avg. Savings, inches/wk	Total Savings, gal/day
Jones Irrigation	4	28	12,580	450	1.85	1.05	0.80	6,273
Irrigation Kings	12	15	25,750	1,717	1.45	1.20	0.20	8,945
Diamond Sprinklers	1	3	2,800	933	2.24	1.00	1.24	950

Cumulative

Company	# of Audits	# of Zones	Total Area, ft ²	Avg. ft² / zone	Avg. PRE inches/wk	Avg. POST inches/wk	Avg. Savings, inches/wk	Total Savings, gal/day
Jones Irrigation	36	182	186,400	522	1.80	1.25	0.55	52,500
Irrigation Kings	23	41	65,123	1,958	1.65	1.00	0.65	22,422
Water Watcher	6	25	5,800	750	2.12	1.50	0.62	5,675
Diamond Sprinklers	55	224	295,854	220	1.12	0.95	0.17	72,125
Tony's Rain Maker	4	28	4,600	685	1.75	1.15	0.60	1,280

Key Objective Toward Win-Win-Win Scenario



- Customer wins by:
 - Improved understanding of outdoor water use
 - Appreciation for contractor-provided audit/maintenance
 - reducing water waste and saving on their bill
- Contractor wins through:
 - o enhanced site management (i.e. may find additional maintenance items that need repairing (paid by customer)
 - Increased customer satisfaction
- EBMUD wins by maximizing water savings for minimum cost (e.g. program is more cost-effective than toilet rebate programs)

Questions

