



Water Supply Update

Board of Directors
February 24, 2026

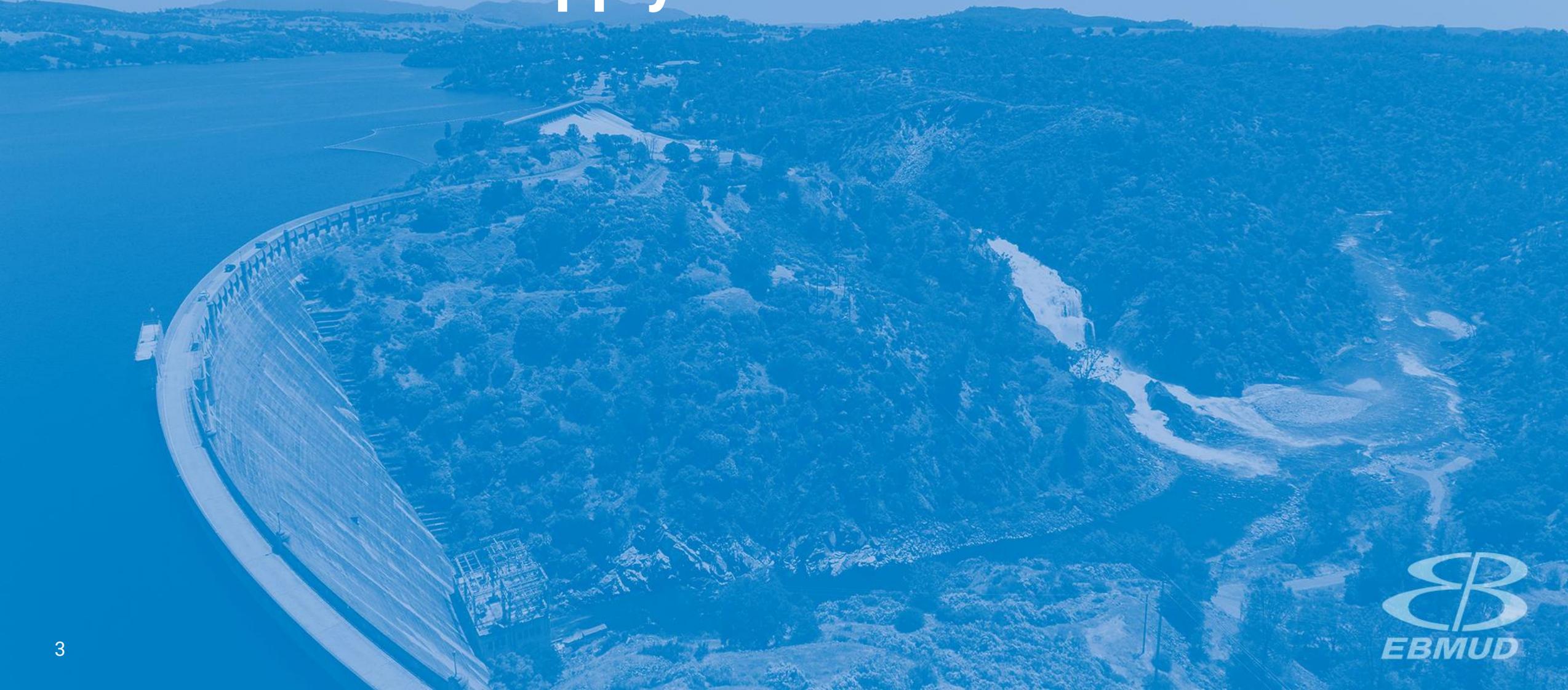
Roberto C. Cortez, Manager of Water Operations



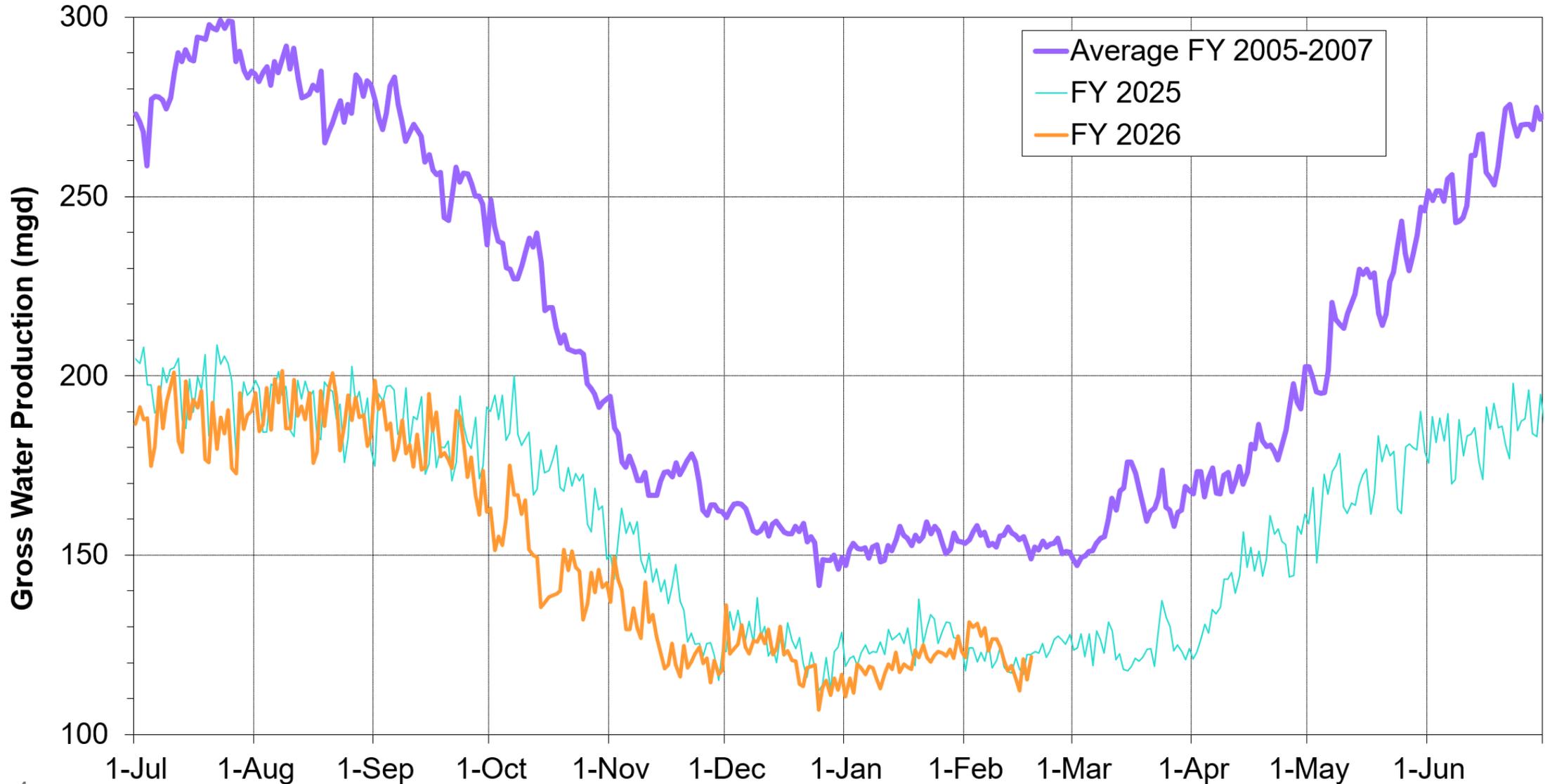
Briefing Topics

- Current Water Supply
- Seasonal Climate Outlook
- Water Supply Projection

Current Water Supply



Gross Water Production



Current Reservoir Storage

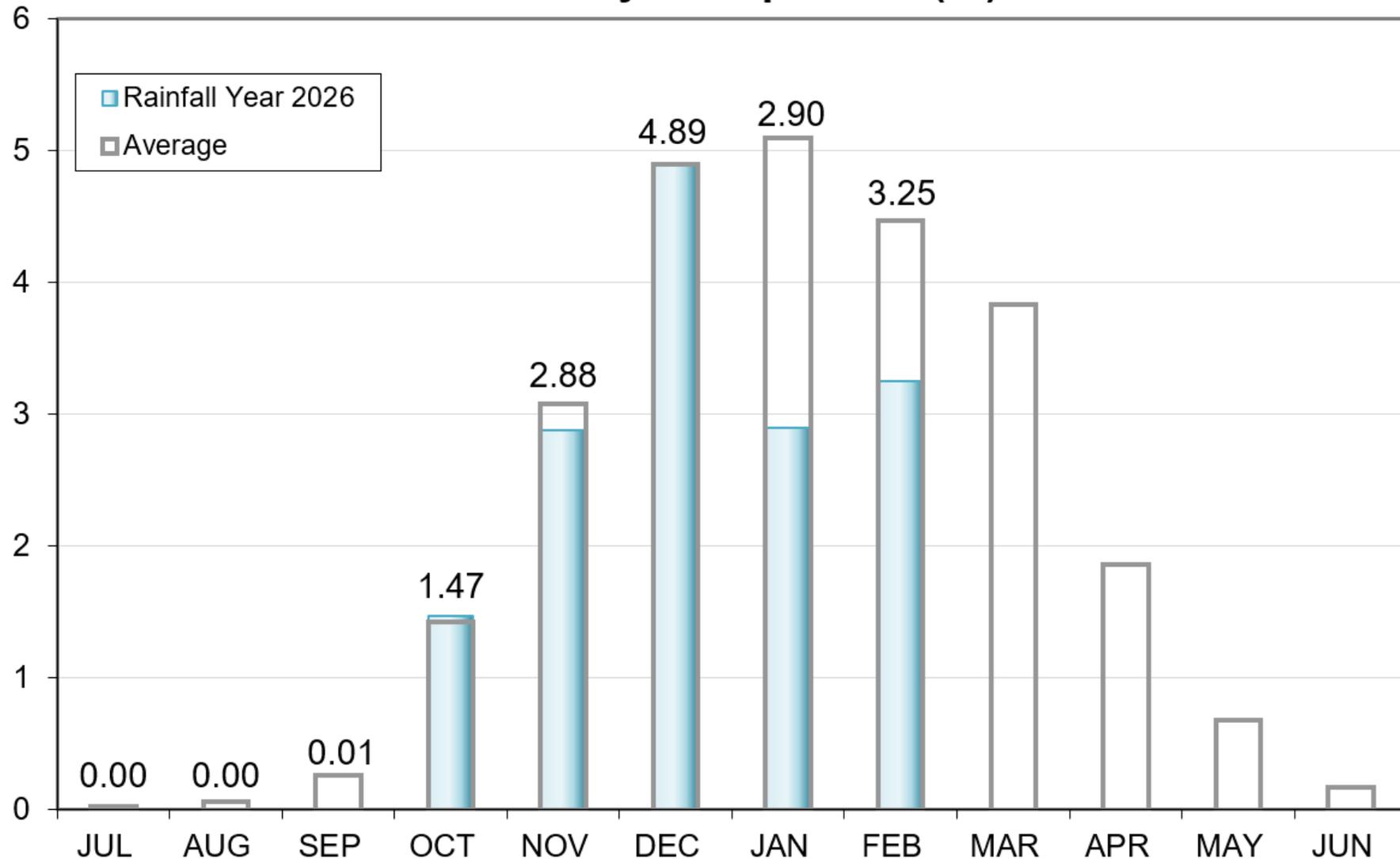
As of 2/18/2026	Current Storage	Percent of Average	Percent of Capacity
Pardee	183,350 AF	101%	90%
Camanche	294,300 AF	110%	71%
East Bay	134,920 AF	103%	90%
Total System	612,570 AF	106%	79%

AF: Acre-Feet

Precipitation as of February 18

East Bay: 15.4"
(84% of average)

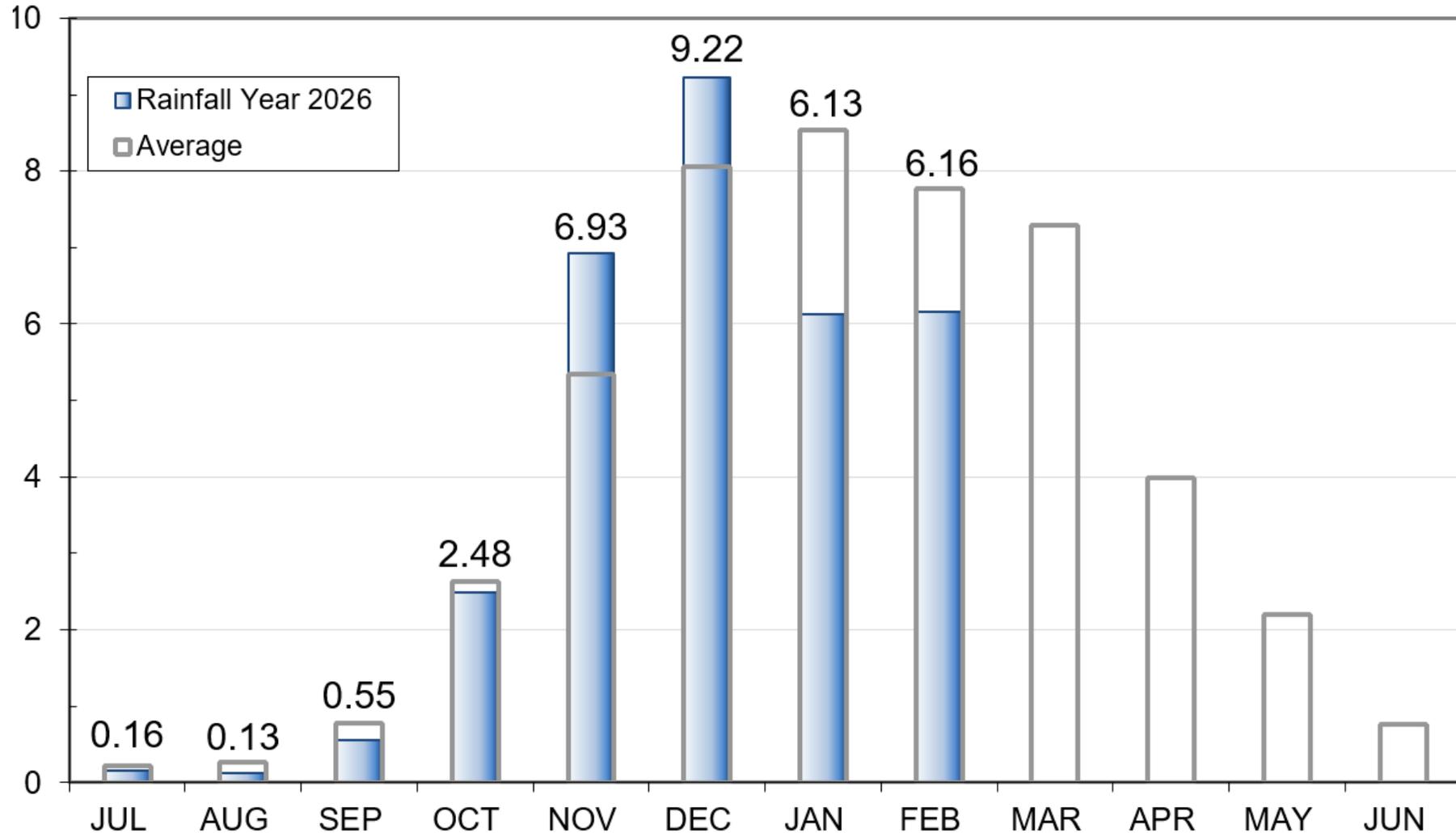
East Bay Precipitation (in)



Precipitation as of February 18

Mokelumne 4-Station Average Precipitation (in)

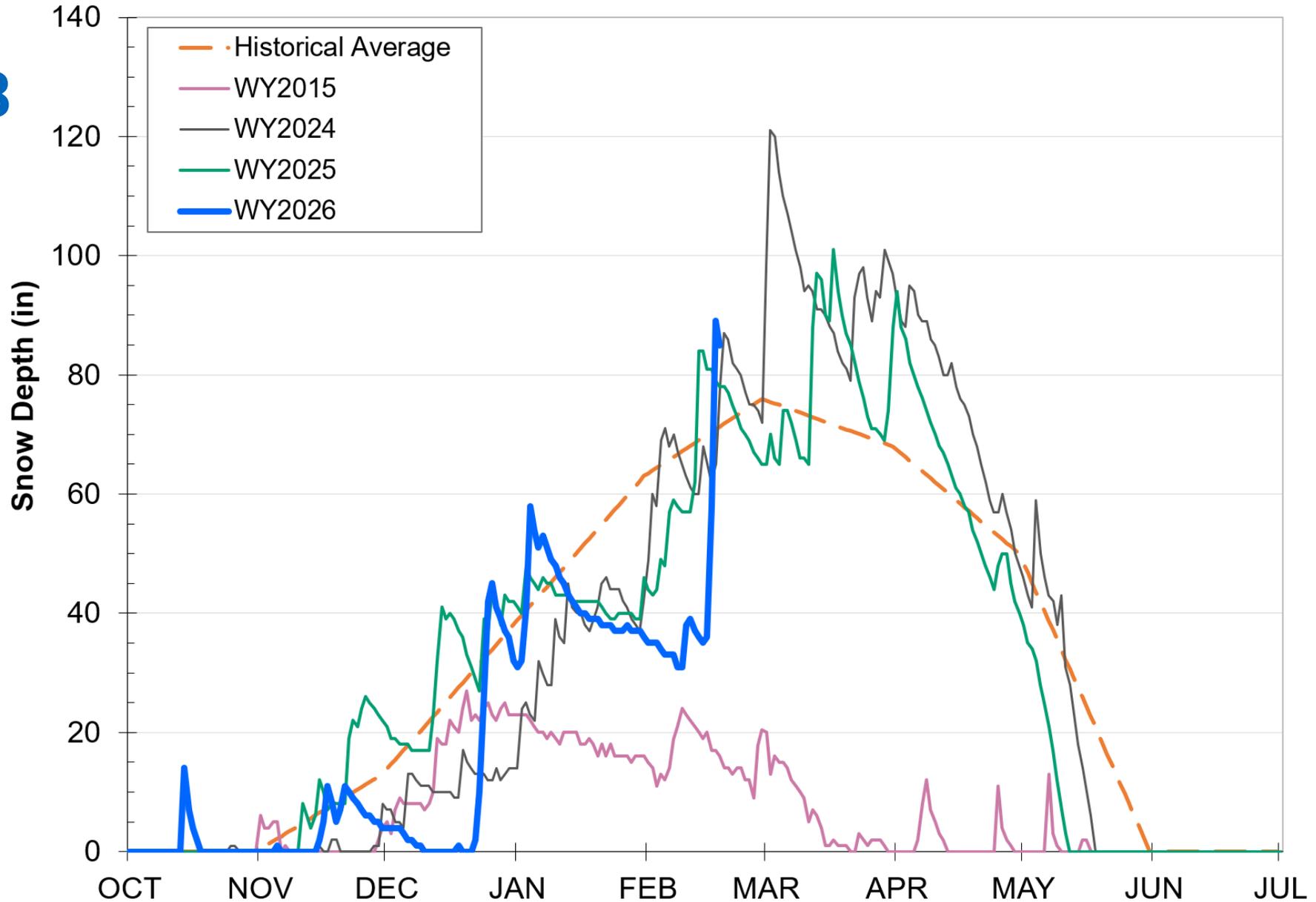
Mokelumne: 31.76"
(102% of average)



Caples Lake Snow as of February 18

Snow Depth – 85.0”
(119% of average)

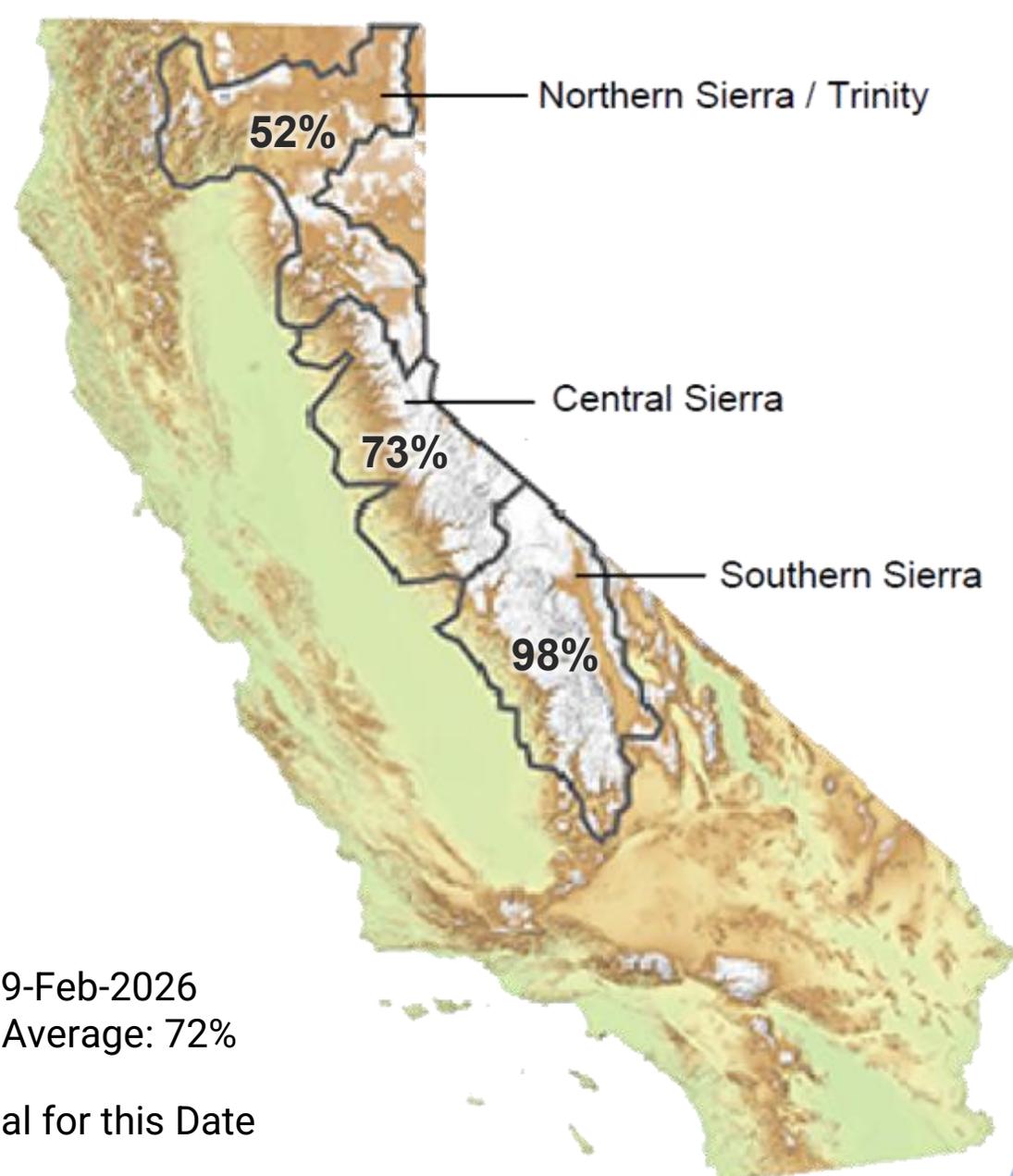
Snow Water
Content – 12.4”
(50% of average)





Snowpack as of February 19

Snow Water Equivalent:
73% of Normal in Central Sierra



Data for: 19-Feb-2026
Statewide Average: 72%

% of Normal for this Date



Seasonal Climate Outlook

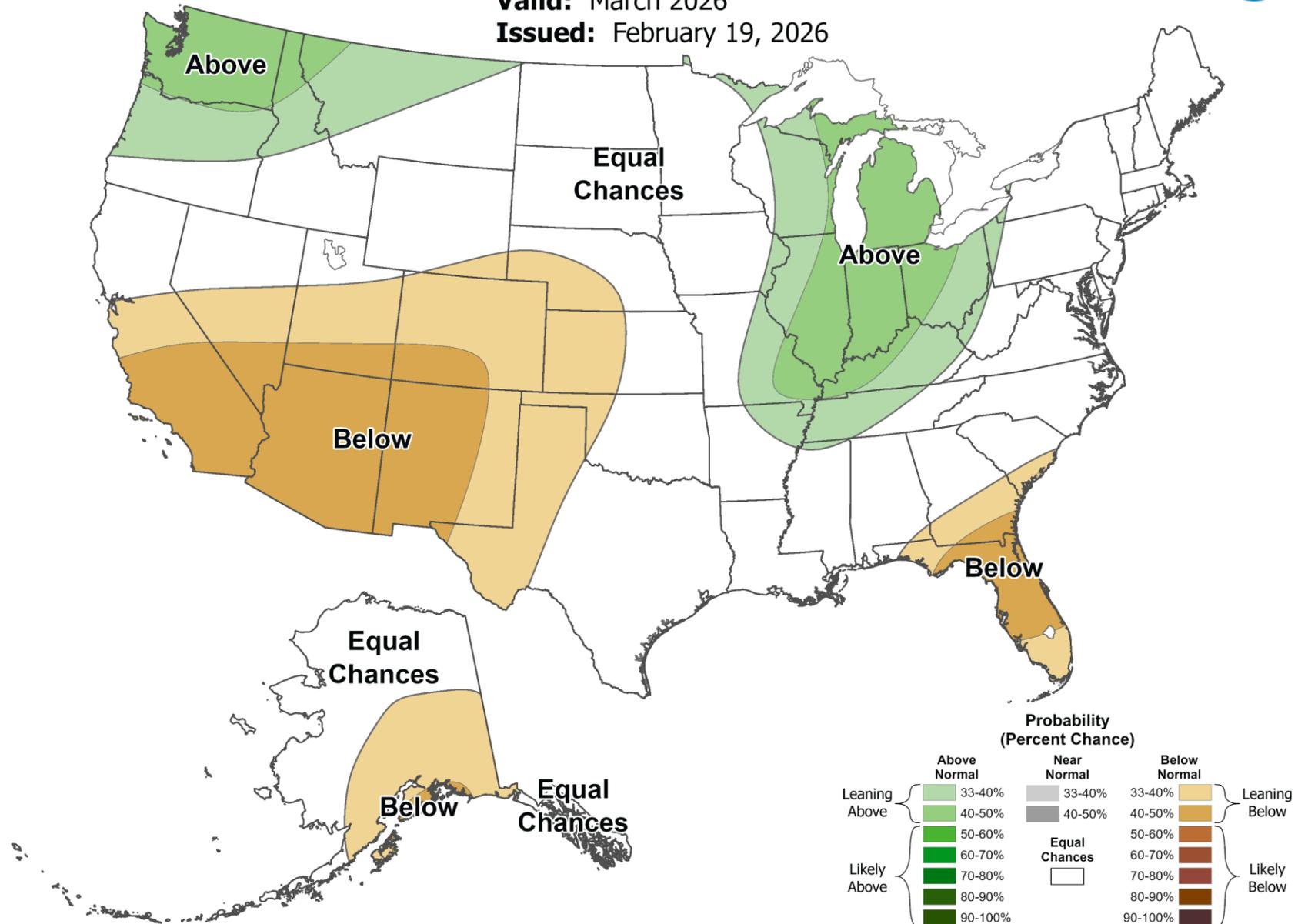


Seasonal Precipitation Outlook



Monthly Precipitation Outlook

Valid: March 2026
 Issued: February 19, 2026

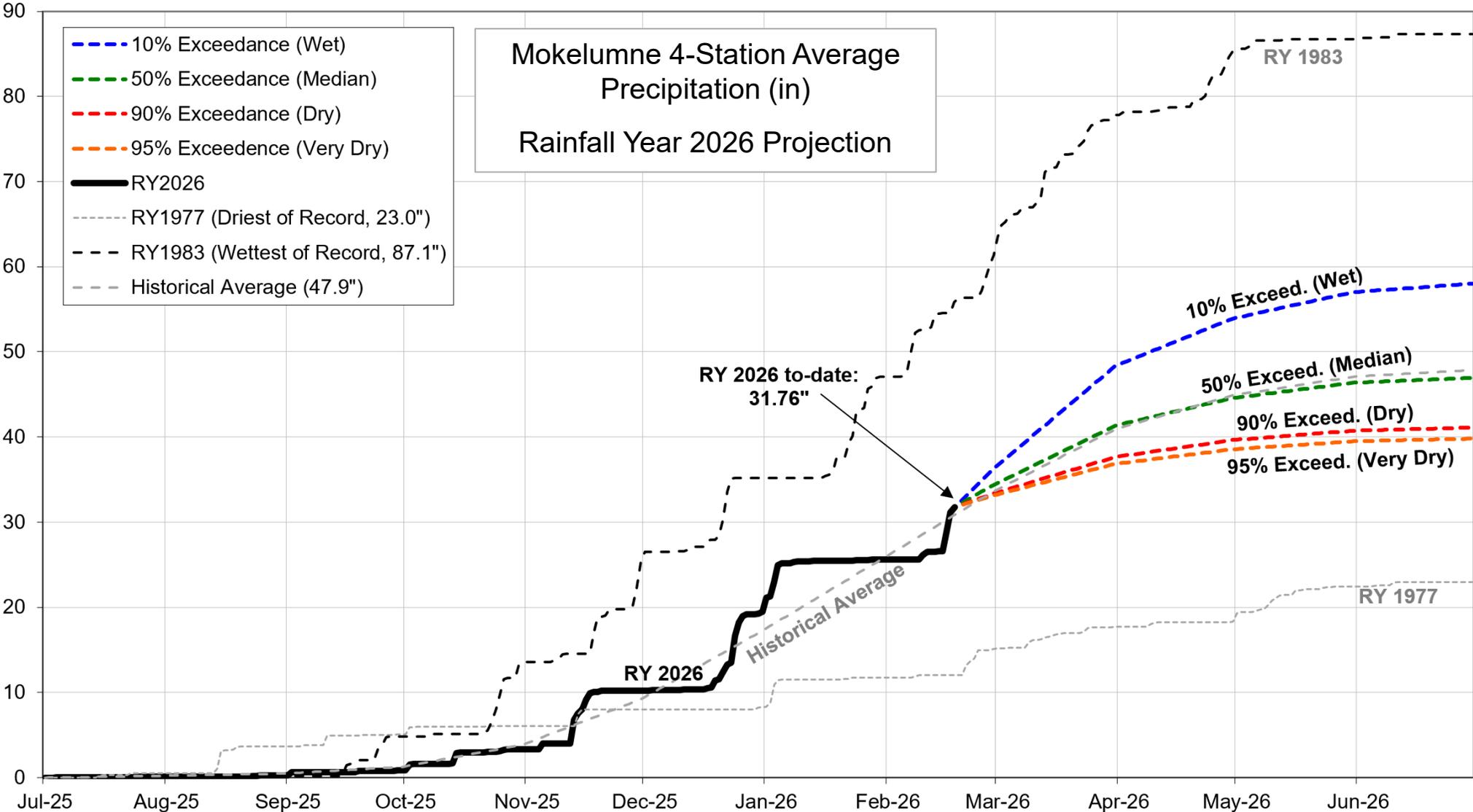


Water Supply Projection



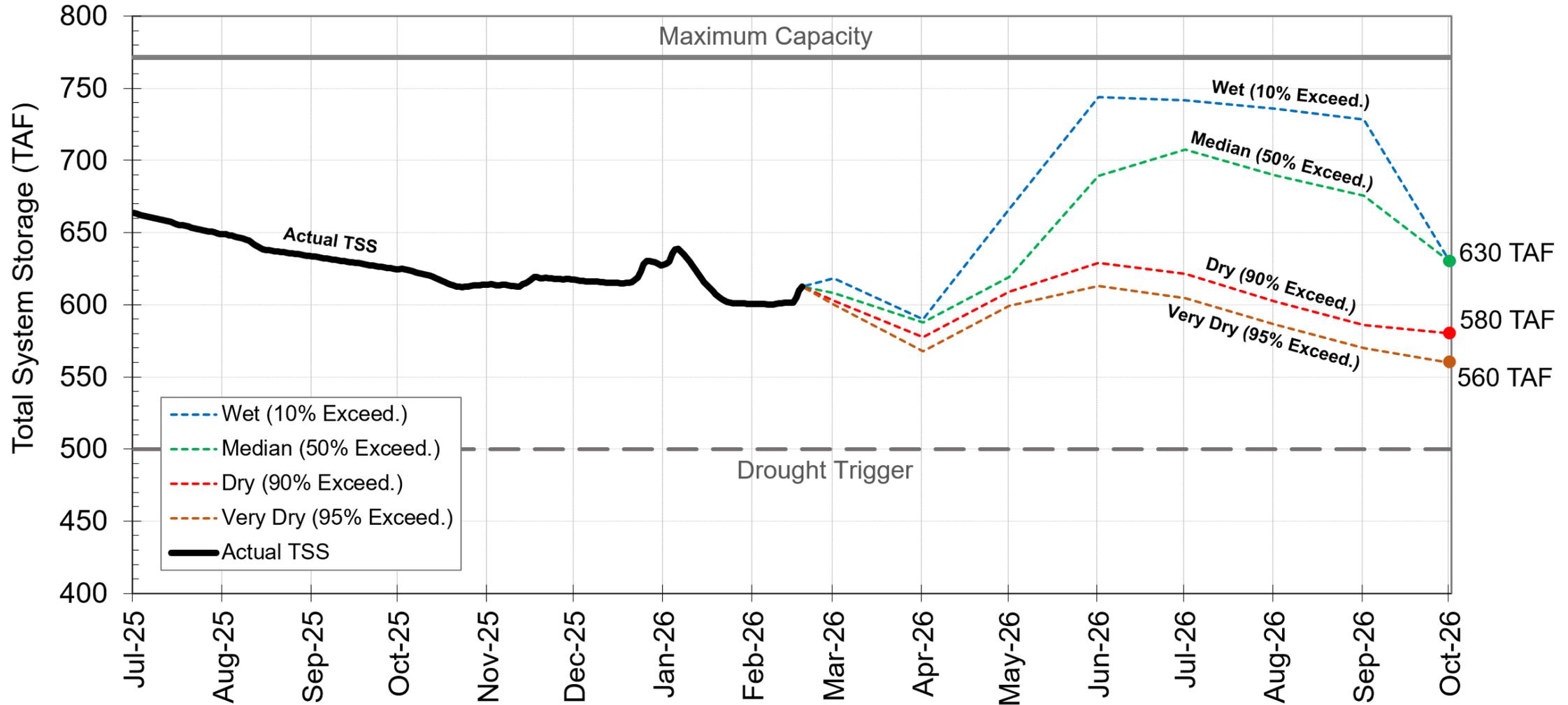
Projected Precipitation

Mokelumne Precipitation Rainfall Year 2026



End of Season Storage

2026 Total System Storage Projections



TAF: Thousands of Acre-Feet



Questions?



WATER SUPPLY ENGINEERING DAILY REPORT

Wednesday, February 18, 2026

RESERVOIR STORAGE AND ELEVATION

	<u>WATER SURFACE</u>		<u>STORAGE</u>		<u>MAXIMUM CAPACITY</u>		Release	Spill
	Elevation	+Gain	+Gain	Elevation	Storage	Release		
	Feet	-Loss	Ac-Ft	-Loss	Feet	Ac-Ft	Cfs	Cfs
<u>MOKELUMNE</u>								
Pardee	558.17	0.56	183350	1170	567.65	203795	408	0
Camanche	217.75	0.11	294300	700	235.5	417120	330	0
<u>EAST BAY</u>								
Briones	572.99	0.14	56770	100	576.14	58960	0	0
Chabot	224.85	0.16	9430	50	227.25	10350	0	0
Lafayette	437.01	0.09	2830	10	449.16	4250	0	0
San Pablo	305.54	0.43	31440	330	313.68	37915	0	0
Upper San Leandro	453.96	0.25	<u>34450</u>	<u>170</u>	459.98	<u>38905</u>	0	0
<u>Total East Bay Res.</u>			<u>134920</u>	<u>660</u>		<u>150380</u>		
TOTAL SYSTEM STORAGE			612570	2530		771295		

DISTRIBUTION SYSTEM		
<u>DISTRIBUTION RESERVOIRS</u>		
	Storage	Operating
	MG	Capacity
Today	375	720
Total Previous Day	<u>402</u>	
Total Change	-27	
<u>WATER PRODUCTION AND DEMAND</u>		
	Million Gallons	Capacity MGD
Lafayette WTP	7.8	25
Orinda WTP	55	190
San Pablo WTP	0	30
Sobrante WTP	0	50
Upper San Leandro WTP	17.4	45
Walnut Creek WTP	15	90
<u>TOTAL SURFACE PRODUCTION</u>	95.2	430
Miscellaneous(Estimated)	0.4	
<u>TOTAL WATER PRODUCTION</u>	<u>95.6</u>	
Change in Distribution System	-27	
Wash Water from Distribution Sys.	0.4	
<u>SYSTEM DEMAND</u>		
East-of-Hills Demand	23.9	
West-of-Hills Demand	97.9	

MOKELUMNE SYSTEM			
<u>AQUEDUCT DELIVERIES</u>			
	MG	Flow Conditions	
Line 1	39.3	GRAVITY	
Line 2	0	SHUTDOWN	
Line 3	<u>91.9</u>	<u>THROTTLE</u>	
TOTAL	131.2	203 Cfs	
<u>FSCC to MOK AQUEDUCTS (Measured at Brandt), MG</u>			
Mok 1	0		
Mok 2	<u>0</u>		
	0 MG		
<u>RIVER FLOWS AND RELEASES</u>			
		Cfs	
Mokelumne River Natural Flow		1384	
Pardee Reservoir Inflow		1204	
Pardee Release to Camanche Res.		408	
Pardee Release to JVID		0	
Camanche Release to Mokel. River		330	
<u>PG&E CO. STORAGE (Acre-feet)</u>			
	Storage	Change	Maximum Capacity
Old Reservoirs	15470	48	26560
Salt Springs Res.	70992	251	141857
Lower Bear Res.	<u>24185</u>	<u>59</u>	<u>52025</u>
Total	110647	358	220442

RAW WATER TRANSMISSION		
	Ac-ft	
	<u>INPUT</u>	<u>DRAFT</u>
Briones Res.	54	0
San Pablo Res.	110	0
U. San Leandro Res.	0	54
TOTAL	164	54

PRECIPITATION (Inches)					
<u>STATION</u>	<u>THIS YEAR</u>			<u>AVERAGE YEAR</u>	
	<u>Today</u>	<u>Month</u>	<u>to-Date</u>	<u>to-Date</u>	<u>Total</u>
	USL WTP	0.29	2.85	14.99	17.26
Orinda WTP	0.19	4.44	21.9	21.59	32.06
Lafayette Reservoir	0.1	3.65	15.79	19.26	28.18
Walnut Creek WTP	0.13	3.37	16.3	15.89	23.02
Camp Pardee	0.02	4.4	16.11	13.71	21.56
Salt Springs P.H.	0.68	6.46	31.44	29.09	45.51

REMARKS
 WID Canal Diversion = 0 cfs
 Mokelumne River below WID = 378 cfs

PG&E data as of 4:00 pm previous date.
 All other data as of midnight.
 WTP capacities are sustainable rates.

<u>CAPLES LAKE (7,830 FT) DATA</u>			
	Today	Average	
Snow Depth	85 Inches	71 Inches	
Water Content	12.4 Inches	24.7 Inches	