Water Supply Update

Board of Directors

January 13, 2026

Roberto C. Cortez, Manager of Water Operations

Terminal Reservoirs, J. Urness, June 2024

Briefing Topics

- Water Year 2025 Review
- Current Water Supply
- Water Supply Projection

Water Year 2025 In Review

Water Year 2025 Review

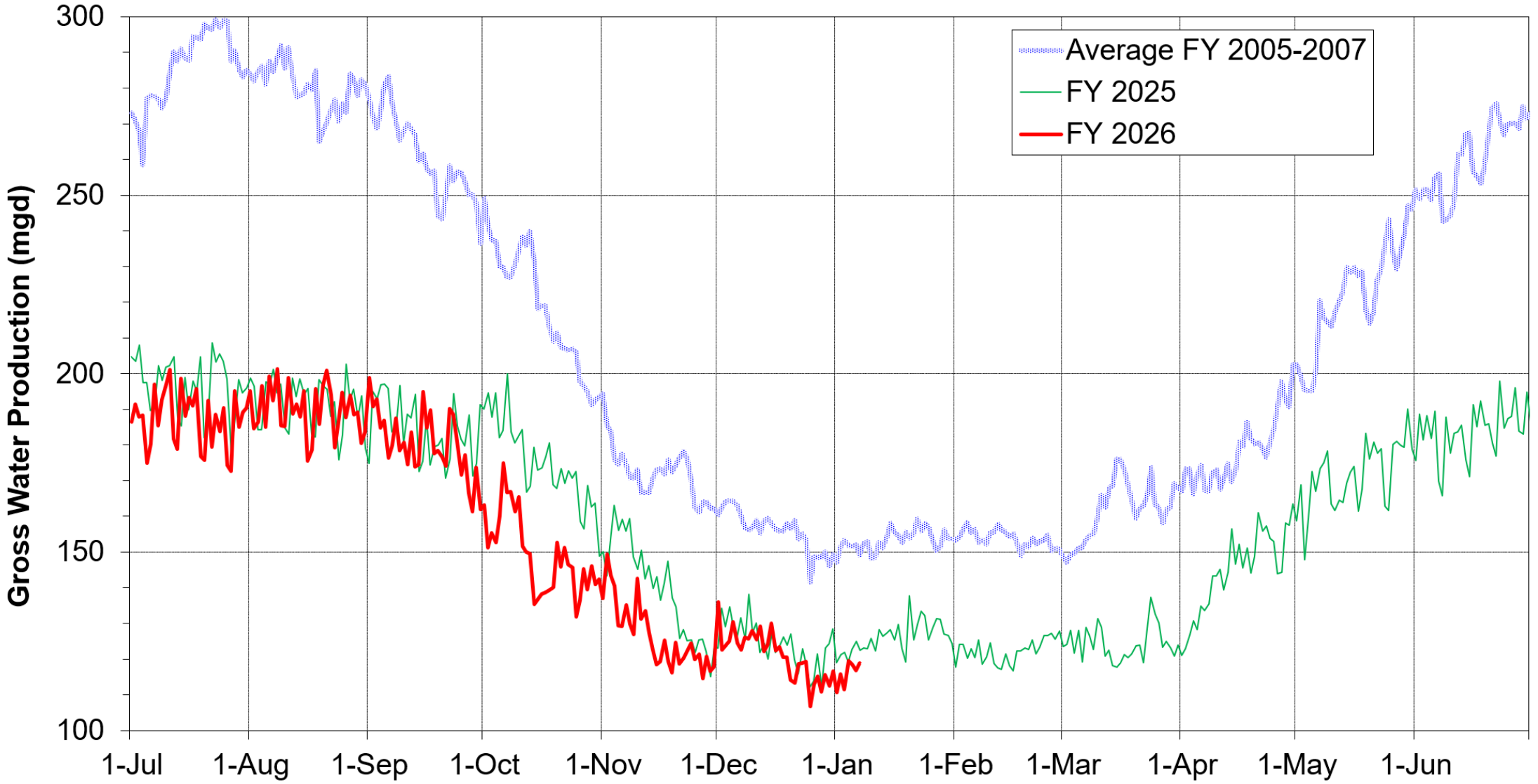
- Upper Mokelumne Precipitation: 36.1” (47.9” avg)
- Snowpack Water Content (Max): 24.2” (33.0” avg)
- East Bay Precipitation: 17.1” (25.9” avg)
- Total Unimpaired Runoff: 456 TAF (740 TAF avg)
- End of Water Year Storage: 625 TAF

TAF: Thousand Acre-Feet

Mokelumne Wilderness, Meadow Lake, J. Toone, June 2025

Current Water Supply

Gross Water Production



Current Reservoir Storage

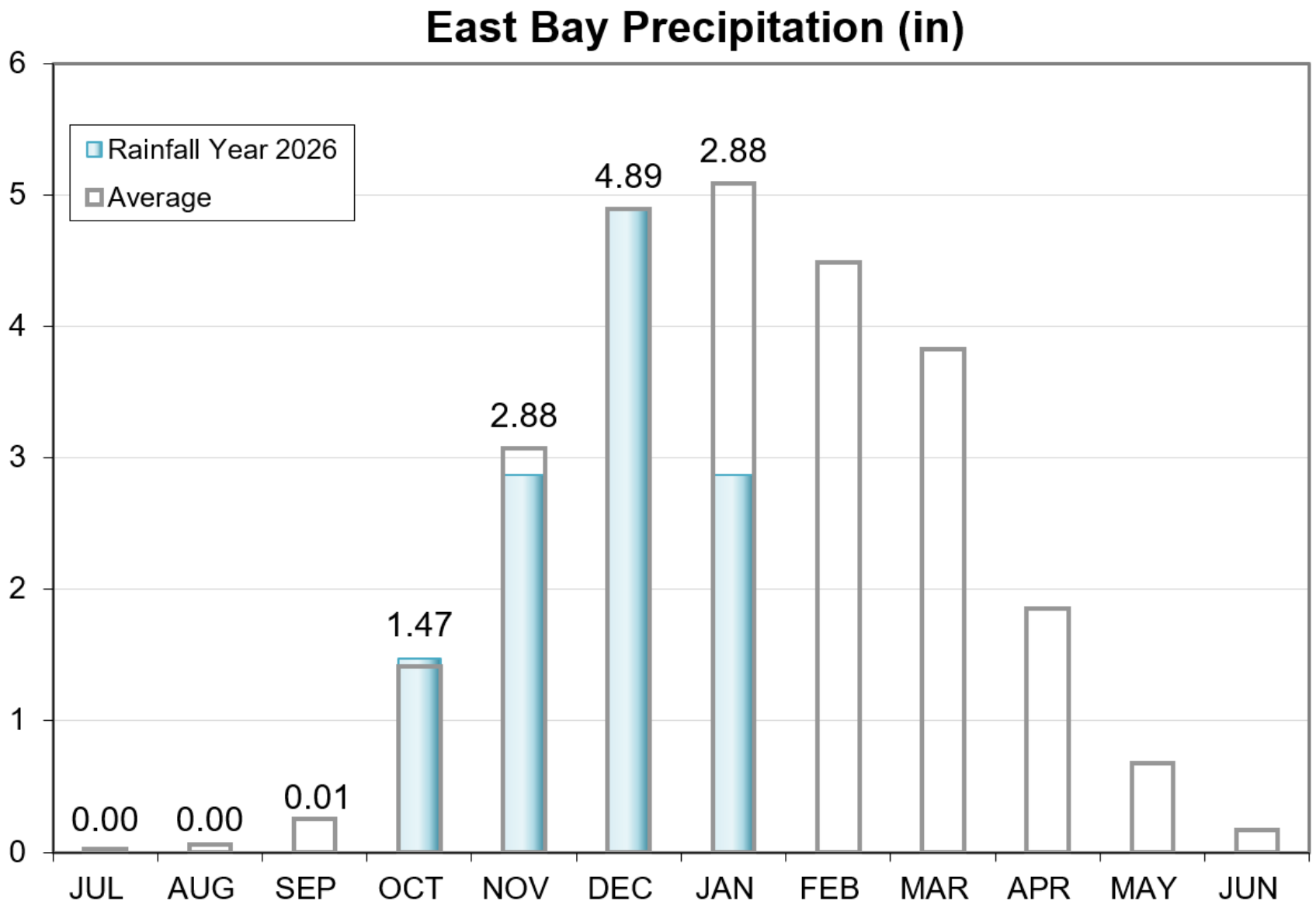
As of 1/7/2026	Current Storage	Percent of Average	Percent of Capacity
Pardee	194,840 AF	109%	96%
Camanche	308,940 AF	120%	74%
East Bay	133,380 AF	110%	89%
Total System	637,160 AF	114%	83%

AF: Acre-Feet

Camanche, J. Urness, July 2025

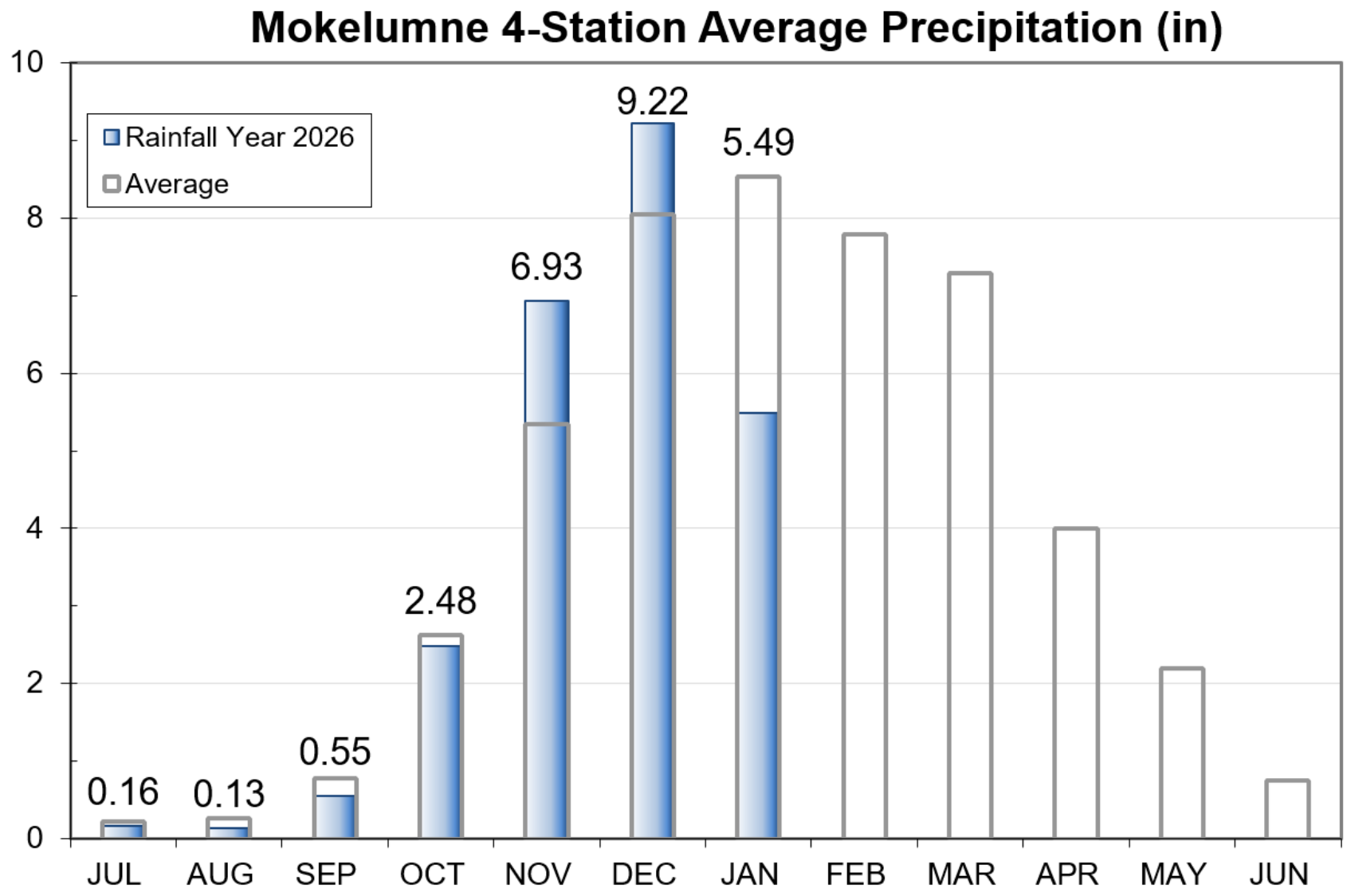
Precipitation as of January 7

East Bay: 12.12”
(109% of average)



Precipitation as of January 7

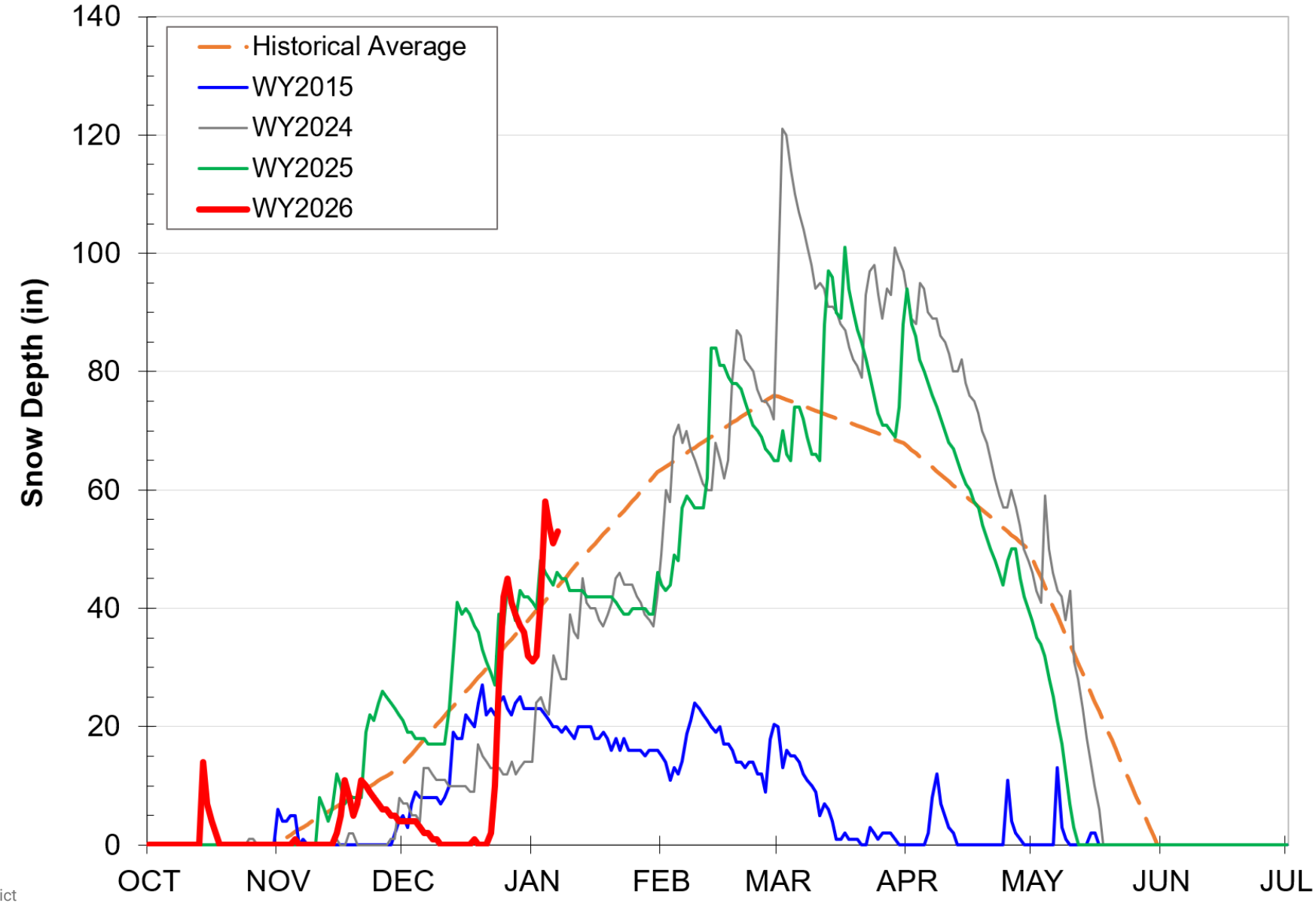
Mokelumne: 24.96”
(129% of average)



Caples Lake Snow as of January 7

Snow Depth – 53.0”
(121% of average)

Snow Water Content – 11.1”
(86% of average)

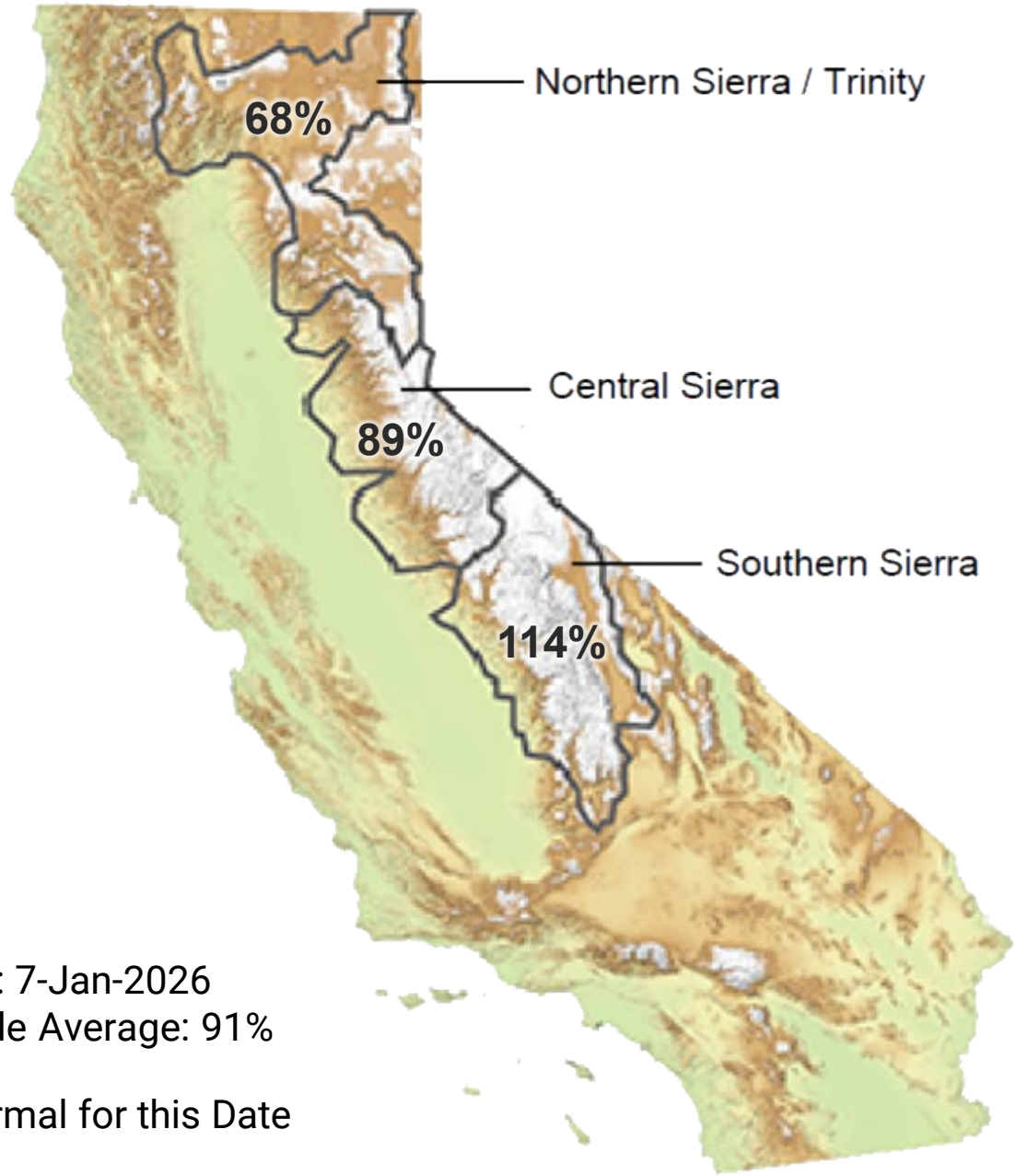


Caples Lake, J. Urness January 2025

Snowpack as of January 7

Snow Water Equivalent:

89% of Normal in Central Sierra



Data for: 7-Jan-2026
Statewide Average: 91%

% of Normal for this Date

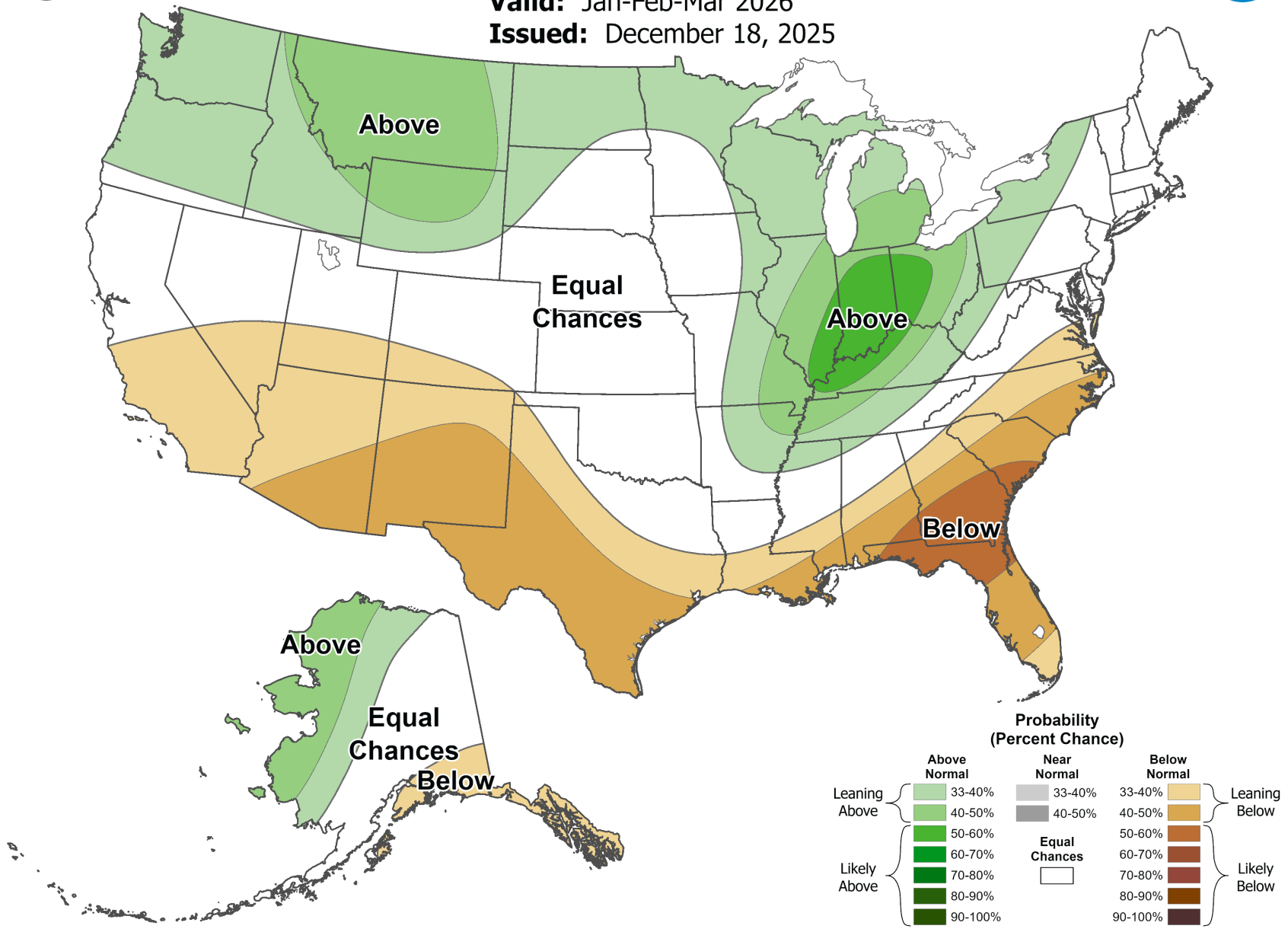
EBMUD

Seasonal Climate Outlook

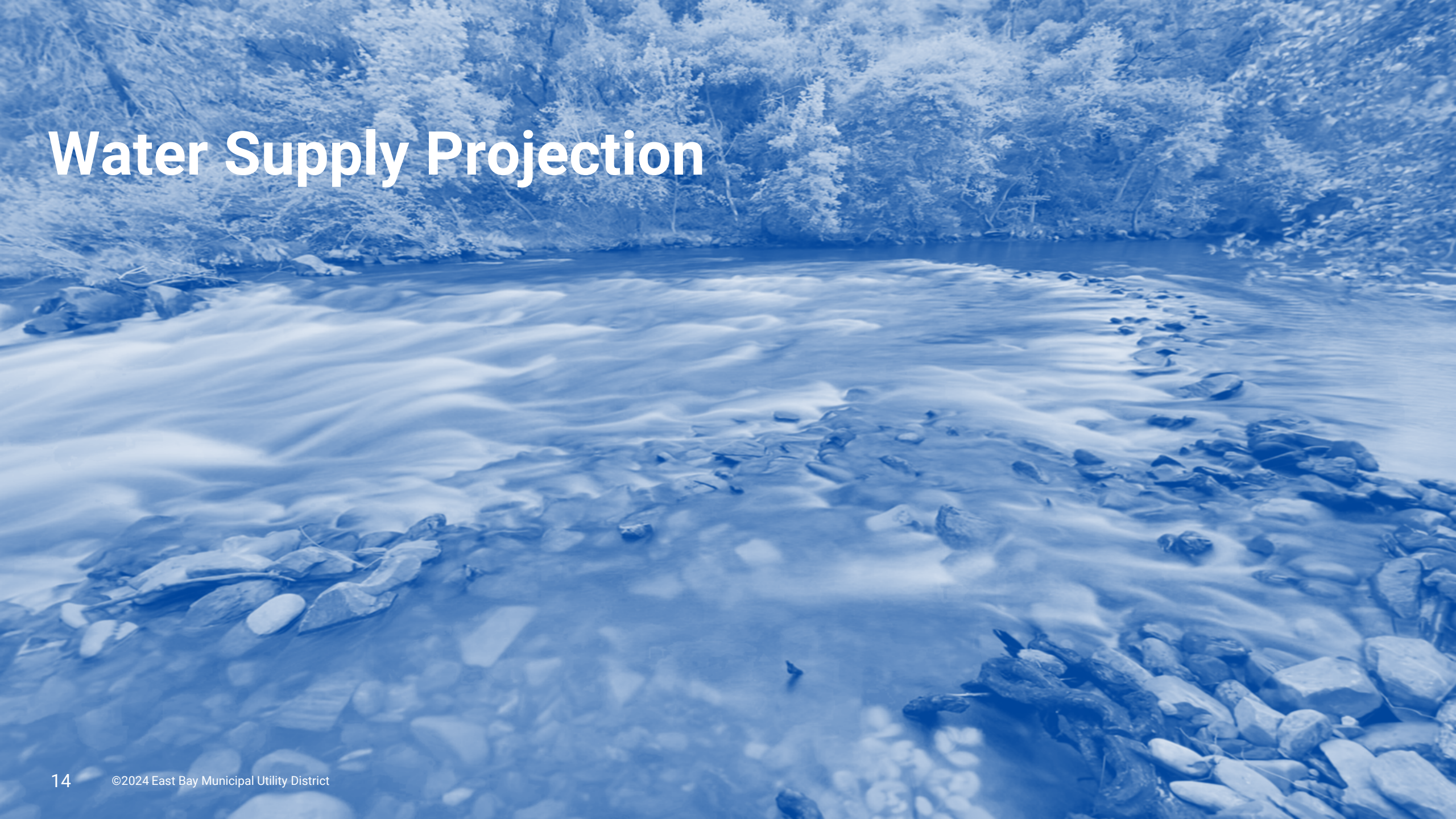
Precipitation Outlook: Jan - Mar

Seasonal Precipitation Outlook

Valid: Jan-Feb-Mar 2026
Issued: December 18, 2025

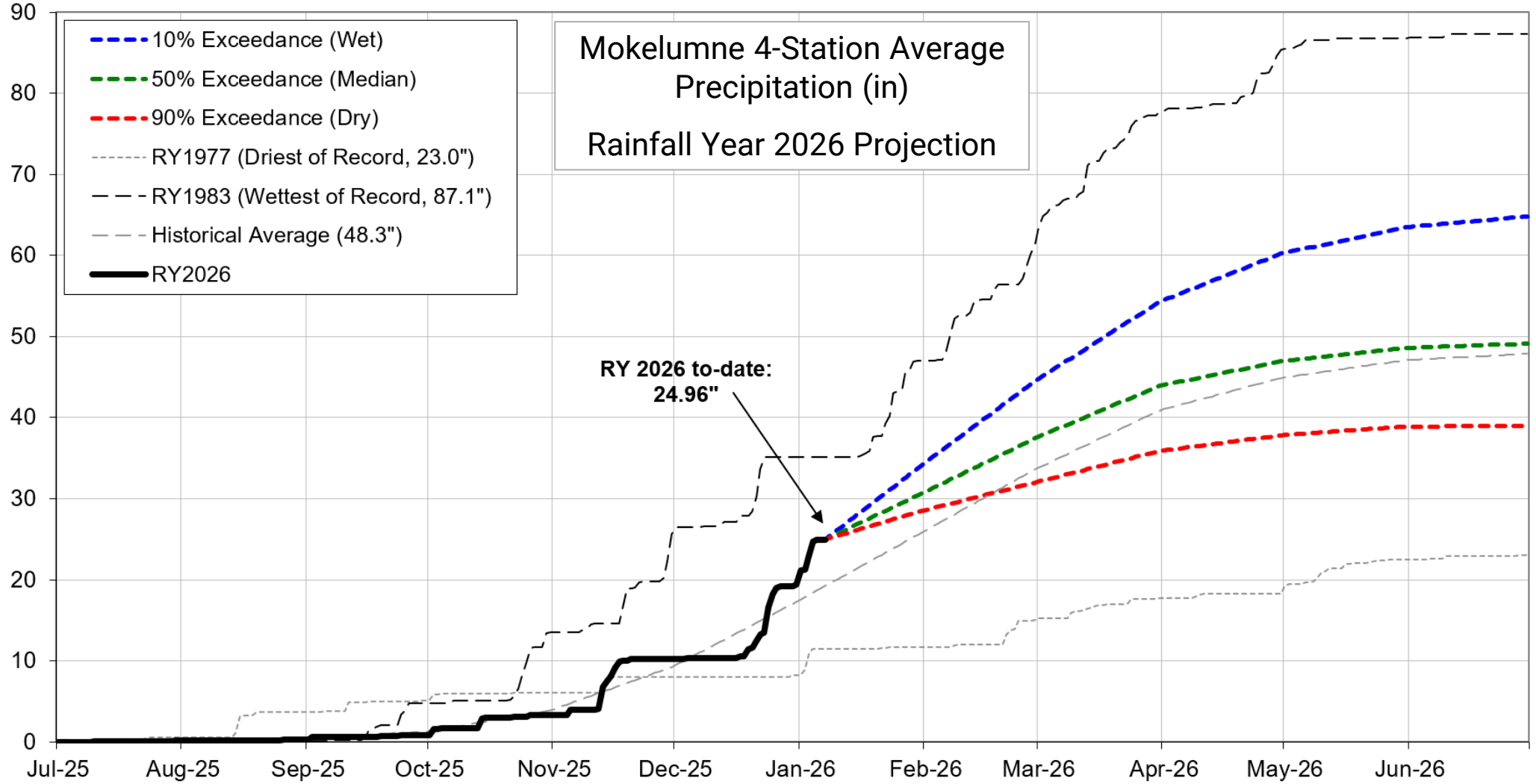


Water Supply Projection



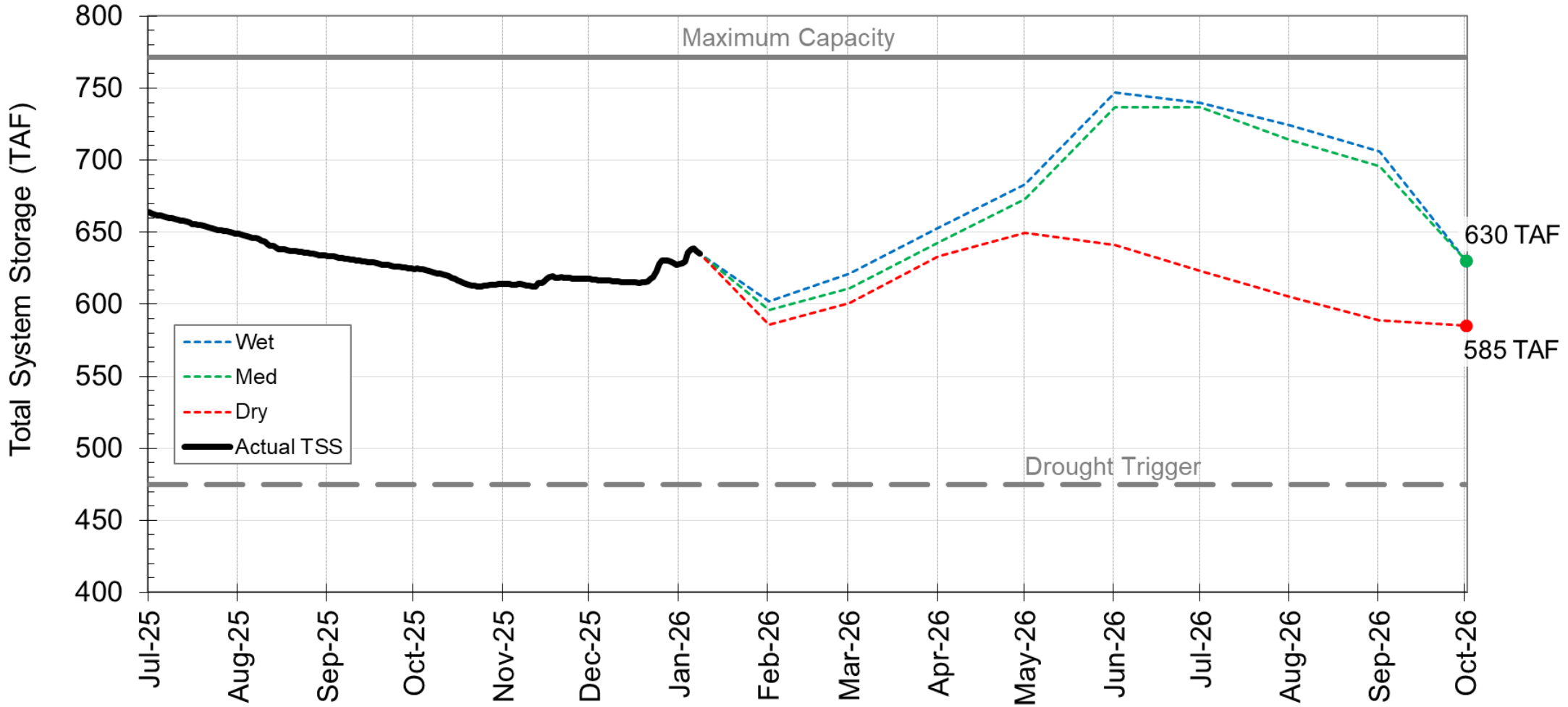
Projected Precipitation

Mokelumne Precipitation Rainfall Year 2026



End of Season Storage

2026 Total System Storage Projections



TAF: Thousands of Acre-Feet

Questions?

Briones Reservoir, S. Rahimi, September 2025

WATER SUPPLY ENGINEERING DAILY REPORT

Wednesday, January 7, 2026

RESERVOIR STORAGE AND ELEVATION

	WATER SURFACE		STORAGE		MAXIMUM CAPACITY			
MOKELUMNE	Elevation Feet	+Gain -Loss	Ac-Ft	+Gain -Loss	Elevation Feet	Storage Ac-Ft	Release Cfs	Spill Cfs
Pardee	563.58	-0.13	194840	-290	567.65	203795	1407	0
Camanche	220.03	-0.17	308940	-1100	235.5	417120	1915	0
EAST BAY								
Briones	571.41	-0.01	55680	-10	576.14	58960	0	0
Chabot	225.96	-0.23	9920	-70	227.25	10350	100	0
Lafayette	436.29	0.02	2760	0	449.16	4250	0	0
San Pablo	302.77	0.18	29390	130	313.68	37915	0	0
Upper San Leandro	455.6	-0.1	35630	-70	459.98	38905	50	0
Total East Bay Res.			133380	-20		150380		
TOTAL SYSTEM STORAGE			637160	-1410		771295		

DISTRIBUTION SYSTEM

DISTRIBUTION RESERVOIRS

	Storage MG	Operating Capacity
Today	381	720
Total Previous Day	391	
Total Change	-10	

WATER PRODUCTION AND DEMAND	Million Gallons	Capacity MGD
Lafayette WTP	1.4	25
Orinda WTP	55	190
San Pablo WTP	0	30
Sobrante WTP	22.6	50
Upper San Leandro WTP	15.6	45
Walnut Creek WTP	14.6	90
TOTAL SURFACE PRODUCTION	109.2	430
Miscellaneous(Estimated)	0.4	
TOTAL WATER PRODUCTION	109.6	
Change in Distribution System	-10	
Wash Water from Distribution Sys.	0.4	
SYSTEM DEMAND	118.9	
East-of-Hills Demand	22.6	
West-of-Hills Demand	96.3	

MOKELUMNE SYSTEM

AQUEDUCT DELIVERIES

	MG	Flow Conditions
Line 1	40.3	GRAVITY
Line 2	0	SHUTDOWN
Line 3	71.8	THROTTLE
TOTAL	112.1	173 Cfs

FSCC to MOK AQUEDUCTS (Measured at Brandt), MG

Mok 1	0
Mok 2	0
	0 MG

RIVER FLOWS AND RELEASES	Cfs
Mokelumne River Natural Flow	1767
Pardee Reservoir Inflow	1438
Pardee Release to Camanche Res.	1407
Pardee Release to JVID	0
Camanche Release to Mokel. River	1915

PG&E CO. STORAGE (Acre-feet)

	Storage	Change	Maximum Capacity
Old Reservoirs	14640	-14	26560
Salt Springs Res.	65308	525	141857
Lower Bear Res.	28318	141	52025
Total	108266	652	220442

RAW WATER TRANSMISSION Ac-ft

	INPUT	DRAFT
Briones Res.	0	14
San Pablo Res.	140	77
U. San Leandro Res.	0	48
TOTAL	140	139

REMARKS

WID Canal Diversion = 0 cfs

Mokelumne River below WID = 1,534 cfs

PRECIPITATION (Inches)

	THIS YEAR			AVERAGE YEAR	
STATION	Today	This Month	Season to-Date	Season to-Date	Season Total
USL WTP	0.01	2.26	12.12	10.72	25.33
Orinda WTP	0.02	4.14	17.37	12.96	32.06
Lafayette Reservoir	0.01	3.49	12.12	11.48	28.18
Walnut Creek WTP	0	3.39	12.91	9.39	23.02
Camp Pardee	0.02	2.37	11.67	8.38	21.56
Salt Springs P.H.	0.01	5.47	24.31	18.2	45.51

CAPLES LAKE (7,830 FT) DATA

	Today	Average
Snow Depth	53 Inches	44 Inches
Water Content	11.1 Inches	12.8 Inches

PG&E data as of 4:00 pm previous date.
All other data as of midnight.
WTP capacities are sustainable rates.