



BOARD ACTION

Agenda Number:	20.1.-20.2.	Meeting Date:	May 13, 2025
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TITLE	REPORT AND RECOMMENDATION OF THE GENERAL MANAGER FOR REVISIONS TO THE WATER AND WASTEWATER SCHEDULES OF RATES AND CHARGES SUBJECT TO PROPOSITION 218 FOR FISCAL YEARS 2026 AND 2027
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ACTION	<input checked="" type="checkbox"/> Motion:	<input type="checkbox"/> Resolution:	<input type="checkbox"/> Ordinance:
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RECOMMENDED ACTIONS	<ul style="list-style-type: none">File the Report and Recommendation of the General Manager for Revisions to the Water and Wastewater Schedules of Rates and Charges Subject to Proposition 218 for Fiscal Years (FY) 2026 and 2027.Set a Public Hearing for Tuesday, June 10, 2025, during the Board's regular meeting, to consider the report and recommendation and to comply with Proposition 218 requirements.
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SUMMARY	<p>After two public workshops held on January 28, 2025 and March 25, 2025, the FY 2026 and FY 2027 proposed rates and charges subject to Proposition 218 are scheduled for Board consideration at a public hearing during its June 10, 2025 meeting. The Report and Recommendation of the General Manager for Revisions to the Water and Wastewater Schedules of Rates and Charges Subject to Proposition 218 includes the following revisions for FY 2026 and FY 2027:</p>
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Water System

- Schedule A – Rate Schedule for Water Service
- Schedule L – Drought Surcharge Rate Schedule For Water Service

Wastewater System

- Schedule A – Rates for Treatment Service
- Schedule B – Wet Weather Facilities Charge

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Originating Department: Finance	Department Director or Manager: Sophia D. Skoda	CEP Forms? N/A	Board Action Type: Financial
Funds Available: N/A	Budget Coding: N/A		Approved:
Attachment(s): Report and Recommendation of the General Manager Revisions to the Water and Wastewater Schedules of Rates and Charges Subject to Proposition 218 for Fiscal Years 2026 and 2027			

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Report and Recommendation of the General Manager

Revisions to the Water and Wastewater Schedules of Rates and Charges Subject to Proposition 218 Fiscal Years 2026 and 2027



East Bay Municipal Utility District

Report and Recommendation of the General Manager

Revisions to the Water and Wastewater
Schedules of Rates and Charges Subject to Proposition 218
Fiscal Years 2026 and 2027

Presented to the Board of Directors

by Clifford C. Chan, General Manager

May 8, 2025

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Summary

The District updates the Water and Wastewater rates and charges biennially in conjunction with the development of its budget. The proposed Fiscal Year (FY) 2026 and FY 2027 rates and charges are designed to cover the expenditures identified in the proposed FY 2026 and FY 2027 Biennial Budget.

To determine the appropriate rates and charges needed to recover its costs, the District engages independent rate consultants to perform cost of service (COS) rate studies for the Water and Wastewater systems. The Water System COS Rate Study was completed in March 2025; the Wastewater System COS Rate Study was completed in May 2019. These studies develop water and wastewater rates and charges to conform to COS principles to allocate operating and capital costs to ratepayers based on the proportional cost of service consistent with California Constitution article XIII D, section 6 (commonly referred to as Proposition 218). The Water System COS Rate Study is available on ebmud.com/rates.

The proposed FY 2026 and FY 2027 budgets address the operating and capital needs of the District for the next two fiscal years. The recommended rates and charges are necessary to:

- Meet the costs of operating and maintaining the Water and Wastewater systems;
- Address impacts of inflationary cost increases;
- Invest in capital infrastructure improvements;
- Maintain financial stability;
- Comply with state-mandated regulatory requirements; and
- Meet annual debt service requirements and comply with debt covenants.

Staff recommends the proposed water and wastewater rates and charges be adopted by the District's Board of Directors. The proposed FY 2026 rates and charges would take effect for services provided on or after July 1, 2025, and the proposed FY 2027 rates and charges would take effect for services provided on or after July 1, 2026.

The recommended average rate increases for the Water System are 6.5 percent for FY 2026 and 6.5 percent for FY 2027. The recommended average rate increases of the Wastewater System are 8.5 percent for FY 2026 and 8.5 percent for FY 2027. The recommended rates will continue to reflect proportional recovery of cost of service for each parcel served by the Water and Wastewater systems. After implementation of these recommended rate increases, a typical (median) single-family residential (SFR) customer using five units of water per month will see an increase of \$3.77 per month in FY 2026 and an increase of \$4.30 per month in FY 2027 in water charges. A SFR wastewater customer using five units of water per month will see an increase of \$2.31 per month in FY 2026 and an increase of \$2.50 per month in FY 2027 in wastewater treatment charges. Wastewater customers also pay a Wet Weather Facilities Charge (WWFC) collected on the property tax bill. Depending on lot size, in FY 2026 the WWFC will increase between \$12.52 and \$44.70 per year and in FY 2027 will increase between \$13.58 and \$48.50 per year.

The recommendations in this Report and Recommendation of the General Manager for Revisions to the Water and Wastewater Schedules of Rates and Charges Subject to Proposition 218 for Fiscal Years 2026 and 2027 (Report) cover FY 2026 and 2027 water and wastewater rates and charges subject to Proposition 218. In compliance with Proposition 218, the District plans to hold a public hearing on June

10, 2025 for the Board to consider adoption of the proposed rates and charges. The Proposition 218 notice was mailed to the owners of record of parcels upon which the proposed rates and charges will be imposed at least 45 days before the June 10, 2025 public hearing. The owner of record of any parcel upon which the water and wastewater rates are proposed for imposition, or a customer of record who is not the property owner (e.g., a tenant), may submit a written protest to one or more proposed rate changes.

Recommended fees and charges not subject to Proposition 218 (including capacity charges, recreation fees, installation charges, and other one-time fees and charges) will be presented in a separate report and recommendation from the General Manager. The recommended rates and charges discussed herein and the recommended fees and charges not subject to Proposition 218 will be presented at the May 13, 2025 Board meeting.

Recommendations

Recommended updates to Water and Wastewater systems' rates and charges are as follows:

Water System Rates and Charges

- Implement the rate structure consistent with the 2025 Water System COS Rate Study.
- Change water rates and charges (service charge, potable volumetric rate, elevation surcharge, non-potable/recycled water rate, and private fire service charge) to meet needs for 6.5 percent increase in rate revenue for FY 2026 and an additional 6.5 percent increase in rate revenue for FY 2027. These proposed rate changes support the District's FY 2026 and FY 2027 operating and capital expenses described in the Proposed Biennial Budget and reflect the results of the 2025 Water System COS Rate Study.
- The impact of these changes to the typical (median) SFR customer (5 units/month)¹ is an increase of \$3.77 per month in FY 2026 and an additional increase of \$4.30 per month in FY 2027.

Wastewater System Rates and Charges

- Increase wastewater treatment rates and charges and the WWFC by approximately 8.5 percent for FY 2026 and 8.5 percent for FY 2027. These proposed rate changes support the District's proposed FY 2026 and FY 2027 operating and capital expenses described in the Proposed Biennial Budget and reflect the results of the 2019 Wastewater COS rate study.
- For the wastewater treatment charges collected on the bill, the impact to the typical (median) SFR customer (4 units/month)² is an increase of \$2.17 per month in FY 2026 and an additional increase of \$2.35 per month in FY 2027.
- For the WWFC collected on the property tax bill, the impact depends on lot size. In FY 2026, the WWFC, if adopted, will increase between \$12.52 to \$44.70 per year, and in FY 2027 the WWFC will increase between \$13.58 to \$48.50 per year.

¹ Median (50th percentile) billed water consumption in the District's water service area is 5 units per month.

² Median (50th percentile) billed water consumption in the District's wastewater service area is 4 units per month.

- No increase is proposed to the San Francisco Bay Pollution Prevention Fee, which is a monthly charge to fund programs to reduce pollutants in wastewater before it is treated at District facilities and discharged into the San Francisco Bay.

Discussion

Water Rates and Charges

The District's projected increase in water rate revenue is predominantly based on two factors: changes in rates and projected changes in water consumption. The recommended average annual rate increases are 6.5 percent for FY 2026 and 6.5 percent for FY 2027. The District is projecting water consumption of 143.9 million gallons per day (MGD) in FY 2026 and 144.6 MGD in FY 2027, representing a 0.5 percent annual growth each year. The average rate increases combined with the assumed consumption levels are projected to generate rate revenue sufficient to cover the expenditures identified in the proposed FY 2026 and FY 2027 Biennial Budget.

Water System COS Rate Study

Working with an independent rate consultant, the District developed a new Water System COS Rate Study. The purpose of a COS rate study is to develop a rate structure under which the charges billed to each customer account reflect the cost to serve each parcel and thereby collect the revenue needed by the utility to provide the service. The Water System COS Rate Study reflects the analysis of conditions during a "Test Year." FY 2024 was selected as the representative Test Year because it was free from events such as drought, excessive rainfall, pandemic, and other anomalous external factors, and is the most recent complete fiscal year with audited financial information. The Test Year provides a representative set of key factors including operating expenses, capital spending, non-rate revenues, and consumption patterns. The Water System COS Rate Study establishes new rates and charges for the Test Year that, when applied to actual water sales in the Test Year, generate the revenue requirements for that year.

The District increased water rates 8.5 percent beginning on July 1, 2024. The rates established in the 2025 Water System COS Rate Study for the Test Year were increased by the same 8.5 percent to establish a base set of water rates under the Water System COS Rate Study to determine required average rate increases for the following two years, FY 2026 and FY 2027.

Water Rate Revenue Requirements for FY 2026 and FY 2027

The FY 2026 and FY 2027 budget objectives, operating budget, capital expenses, and debt expenses are detailed in the Proposed FY 2026 and FY 2027 Biennial Budget and Capital Project Summaries that were presented to the Board at the March 25, 2025 Budget Workshop No. 2. The proposed operating and capital budgets contribute to the proposed changes to the FY 2026 and FY 2027 water rates and charges in approximately the following proportions:

- Operating – significant increases in expenses such as chemicals, energy, and computer software and licenses, as well as increases in labor and benefits, and additional funded positions drive approximately \$79.4 million in additional required revenue over the two-year period.

- Capital – increases in capital improvement plan and debt service drive approximately \$88.1 million in additional required revenue over the two-year period.

Table 1 shows the calculation of the average annual rate adjustment required over the two-year period between the end of FY 2025 and FY 2027. The overall spending from FY 2025 to FY 2027 is projected to increase by over 28 percent. The District plans to issue bonds to fund a portion of its capital spending in FY 2026 and FY 2027, which spreads the impact of funding the CIP over future years. Absent any rate increases and with projected water sales, the District projects a revenue shortfall of \$46.8 million in FY 2026. An average rate increase of 6.5 percent is required to eliminate the FY 2026 shortfall. Taking into account a 6.5 percent average rate increase in FY 2026 and projected water sales, the District projects an additional revenue shortfall of \$51.9 million in FY 2027. An average rate increase of 6.5 percent in FY 2027 is required to eliminate the projected FY 2027 shortfall.

Table 1 - Revenue Shortfalls (Million \$) Addressed Through Proposed Rate Increase

Revenue Requirement	FY 2025	FY 2026	FY 2027
+ O&M Expenses	399.1	456.4	478.5
+ Debt Service Expense	253.8	266.3	286.6
+ Capital Expense	543.5	579.5	598.8
- Other Sources	(174.1)	(148.4)	(164.9)
- Proceeds from Bond Issues	(275.0)	(355.0)	(345.0)
Revenue requirement	747.3	798.9	854.0
Revenue Adjustment			
+ Revenue Requirement		798.9	854.0
- Revenue from Prior Year Rates		(747.3)	(798.9)
- Revenue from Change in Water Sales		(3.0)	(3.2)
Revenue Shortfall		48.6	51.9
Average Rate Increase Required		6.5%	6.5%

Recommended FY 2026 and FY 2027 Water Rates and Charges

The District's water rates and charges have five customer classes: single-family residential; multi-family residential; "all other" (non-residential accounts including commercial and industrial accounts); private fire service; and non-potable/recycled water. Together, the rates and charges are structured to proportionately recover the costs of providing water to each parcel. The District's water rates and charges have five components: Water Volumetric Rate; Water Service Charge; Elevation Surcharge; Private Fire Service Charge; and Recycled Water Volumetric Rate. If the Board of Directors declares a drought, the District may assess a temporary Drought Surcharge applied to the Water Volumetric Rate.

A summary of the proposed rates and charges and the resulting customer impacts are as follows:

Table 2 - Proposed Water Volumetric Rates and Elevation Surcharges - (\$/Unit)

Water Volumetric Rates and Elevation Surcharges (\$/unit)	FY 2025	FY 2026	FY 2027
Single-Family Residential			
Tier 1: up to 7 units	\$5.41	\$7.89	\$8.40
Tier 2: over 7, up to 16 units	\$7.44	\$9.15	\$9.74
Tier 3: over 16 units	\$9.83	\$10.79	\$11.49
Multi-Family Residential	\$7.65	\$8.31	\$8.85
All Other Accounts (Commercial/Industrial)	\$7.62	\$8.52	\$9.07
Nonpotable/Recycled Water	\$5.93	\$6.37	\$6.78
Elevation Surcharge (\$/unit)			
Elevation Zone 1	\$0.00	\$0.00	\$0.00
Elevation Zone 2	\$1.10	\$1.25	\$1.33
Elevation Zone 3	\$2.27	\$2.67	\$2.84

Table 3 - Proposed Monthly Water Service Charges (Meter) - (\$/Meter Size)

Monthly Meter Service Charges on Water Bill			
Meter Size (in inches)	FY 2025	FY 2026	FY 2027
5/8 or 3/4	\$35.48	\$26.85	\$28.60
1	\$53.60	\$40.94	\$43.60
1-1/2	\$98.91	\$76.14	\$81.09
2	\$153.23	\$118.37	\$126.06
3	\$298.19	\$252.14	\$268.53
4	\$461.24	\$428.13	\$455.96
6	\$914.09	\$956.12	\$1,018.27
8	\$1,457.58	\$1,132.11	\$1,205.70
10	\$2,091.61	\$1,624.90	\$1,730.52
12	\$2,906.86	\$2,258.49	\$2,405.29
14	\$3,722.02	\$2,892.07	\$3,080.05
16	\$4,718.40	\$3,666.46	\$3,904.78
18	\$5,714.75	\$4,440.84	\$4,729.49

Table 4 - Proposed Monthly Private Fire Service Charges - (\$/Meter Size)

Monthly Private Fire Service Charges on Water Bill			
Meter Size (in inches)	FY 2025	FY 2026	FY 2027
5/8 or 3/4	\$18.88	\$8.52	\$9.07
1	\$25.95	\$14.20	\$15.12
1-1/2	\$43.51	\$28.40	\$30.25
2	\$64.59	\$45.44	\$48.39
3	\$120.91	\$99.41	\$105.87
4	\$184.21	\$170.42	\$181.50
6	\$360.08	\$383.43	\$408.35
8	\$571.13	\$454.44	\$483.98
10	\$817.32	\$653.26	\$695.72
12	\$1,133.86	\$908.88	\$967.96
14	\$1,450.45	\$1,164.50	\$1,240.19
16	\$1,837.38	\$1,476.93	\$1,572.93
18	\$2,224.29	\$1,789.36	\$1,905.67

Table 5 – Example Single-Family Residential Customer Monthly Water Bill Impacts with Proposed Rates and Charges

Single Family Residential Water Charges on EBMUD Bill (5/8" and 3/4" meters)						
	Use (Unit)	FY 2025 Bill	FY 2026 Bill	Change from FY 2025	FY 2027 Bill	Change from FY 2026
25 th Percentile	3 (74 GPD)	\$51.71	\$50.52	(\$1.19)	\$53.80	\$3.28
50 th Percentile (typical/median use)	5 (123 GPD)	\$62.53	\$66.30	\$3.77	\$70.60	\$4.30
75 th Percentile	9 (221 GPD)	\$88.23	\$100.38	\$12.15	\$106.88	\$6.50
95 th Percentile	19 (467 GPD)	\$169.80	\$196.80	\$27.00	\$209.53	\$12.73
Mean Single Family Residential Use	7 (172 GPD)	\$73.35	\$82.08	\$8.73	\$87.40	\$5.32

Drought Surcharge

If the Board declares a drought, EBMUD may assess a temporary Drought Surcharge that is applicable to all potable water customer accounts. The Drought Surcharge corresponds to increasingly severe stages of drought from Stage 1 to 4 and is charged on each unit of water used during the billing period. The surcharge is calculated to recover costs of providing supplemental water, losses of revenue, and other drought-related costs. The Drought Surcharge applies to the potable Water Volumetric Rate as follows:

Stage 1 - up to 5 percent; Stage 2 - up to 10 percent; Stage 3 - up to 20 percent; and Stage 4 - up to 30 percent. Prior to assessing a Drought Surcharge, EBMUD will adopt a drought budget that reflects the most current and updated drought-related costs.

The surcharge will be consistent with EBMUD's updated drought budget and Water System COS Rate Study and will not exceed the Drought Surcharge percentages. For example, under a Stage 4 drought in FY 2027, the typical (median) single-family residential customer using 5 units of water per month would pay a Drought Surcharge of no more than \$12.60 per month (about \$0.41 a day). The actual surcharge in any drought stage may be less than the maximum rates indicated above, depending on the costs of the drought. The District's Proposition 218 notice for FY 2026 and FY 2027 includes information regarding these Drought Surcharges.

Wastewater Rates and Charges

The District's projected increase in wastewater rate revenue is predominantly based on planned rate increases. The recommended average annual rate increases of 8.5 percent in FY 2026 and 8.5 percent in FY 2027 are projected to generate rate revenue sufficient to cover the expenditures identified in the proposed FY 2026 and FY 2027 Biennial Budget.

Wastewater System COS Rate Study

Working with an independent rate consultant, the District developed a Wastewater System COS Rate Study in 2019. The structure of the proposed wastewater rates and charges are based on the Wastewater System COS Rate Study.

Wastewater Rate Revenue Requirements for FY 2026 and FY 2027

The details of the FY 2026 and FY 2027 budget objectives, operating budget, capital expenses, and debt expenses are contained in the Proposed FY 2026 and FY 2027 Biennial Budget and Capital Project Summaries and were presented to the Board at the March 25, 2025 Budget Workshop No. 2. The proposed operating and capital budgets contribute to the proposed changes to the FY 2026 and FY 2027 wastewater rates and charges as follows:

- Operating – significant increases in expenses such as chemicals and energy as well as increases in labor and benefits, and additional funded positions, drive approximately \$12.7 million in additional required revenue over the two-year period.
- Capital – increases in capital improvement plan and debt service drive approximately \$31.5 million in additional required revenue over the two-year period.

Table 7 shows the calculation of the average annual rate adjustment required over the two-year period between FY 2025 and FY 2027. The overall spending from FY 2025 to FY 2027 is projected to increase by almost 18 percent. The District plans to issue bonds to fund a portion of its planned capital spending in FY 2026 and FY 2027, which spreads the impact of funding the CIP over future years. Absent any rate increases, the District projects a revenue shortfall of \$11.6 million in FY 2026. An average rate increase of 8.5 percent is required to eliminate this shortfall. Taking into account an 8.5 percent average rate increase in FY 2026, the District projects an additional revenue shortfall of \$11.6 million in FY 2027. An average rate increase of 8.5 percent in FY 2027 is required to eliminate the projected FY 2027 shortfall.

Table 7 – Revenue Shortfalls (Million \$) Addressed Through Proposed Rate Increases

Revenue Requirement	FY 2025	FY 2026	FY 2027
+ O&M Expenses	111.0	118.9	123.7
+ Debt Service Expense	32.8	35.7	35.5
+ Capital Expense	59.1	82.9	87.9
- Other Sources	(36.9)	(50.0)	(52.0)
- Proceeds from Bond Issues	(30.0)	(40.0)	(35.0)
Revenue Requirement	136.0	147.5	160.1
Revenue Adjustment			
+ Revenue Requirement		147.5	160.1
- Revenue from Prior Year Rates		(136.0)	(147.5)
Revenue Shortfall		11.6	12.5
Average Rate Increase Required		8.5%	8.5%

Recommended FY 2026 and FY 2027 Wastewater Rates and Charges

Wastewater rates and charges have three customer classes in the Wastewater System COS Rate Study: single-family residential; multi-family residential; and non-residential. Non-residential customers are further classified based on the type of business operated. Together, the recommended rates and charges are structured to proportionately recover the costs of providing wastewater to each parcel served by the wastewater system. The rates for the wastewater fees have five components: Treatment Service Charge; Treatment Flow Charge; Treatment Strength Charge; Pollution Prevention Fee; and Wet Weather Facilities Charge.

Wastewater Treatment Rates and Charges

Table 8 shows the proposed wastewater treatment unit rates that are used to calculate the total wastewater flow and strength charges based on the wastewater discharge characteristics.

Table 8 - Proposed Wastewater Treatment Rates

Rate	FY 2025	FY 2026	FY 2027
Service Charge (\$ per account, per month)	\$9.29	\$10.08	\$10.94
Flow (\$ per unit - Up to 9 units max., 1 unit = 748 gallons)	\$1.68	\$1.82	\$1.97
Strength – COD (\$/pound)	\$0.17	\$0.19	\$0.21
Strength – Total Suspended Solids (\$/pound)	\$0.71	\$0.78	\$0.85

Table 9 shows the proposed wastewater treatment charges for residential customers based on the rates in Table 8 and the number of dwellings and monthly flow. Table 10 and Table 11 show the proposed

wastewater combined flow and strength charge per unit of water used for non-residential customers listed by business classification code (BCC) that is calculated from the rates in Table 8. Wastewater customers who have been issued strength permits for unique wastewater strength and flow are charged based on the rates in Table 8. Table 13 shows example resulting customer impacts for the proposed increases for the wastewater treatment bill.

Table 9 - Proposed Wastewater Service, Flow and Strength Charges for Single-Family Residential and Multi-Family Residential with 2–4 Dwellings

Rate	FY 2025	FY 2026	FY 2027
Service Charge (\$ per account, per month)	\$9.29	\$10.08	\$10.94
Flow (\$ per unit – up to 9 units maximum, 1 unit = 748 gallons)	\$1.68	\$1.82	\$1.97
Strength – (\$ per dwelling, per month)	\$9.67	\$10.49	\$11.38

Table 10 -Proposed Combined Flow and Strength Rates for Non-Residential and Apartment Buildings with 5+ Dwellings

Business Classification Code		FY 2025 Current Rate per Unit	FY 2026 Proposed Rate per Unit	FY 2027 Proposed Rate per Unit
2010	Meat Products	\$11.74	\$12.74	\$13.82
2011	Slaughterhouses	11.24	12.20	13.24
2020	Dairy Product Processing	9.21	9.99	10.84
2030	Fruit and Vegetable Canning	7.41	8.04	8.72
2040	Grain Mills	7.38	8.01	8.69
2050	Bakeries (including Pastries)	12.76	13.84	15.02
2060	Sugar Processing	7.29	7.91	8.58
2077	Rendering Tallow	22.15	24.03	26.07
2080	Beverage Manufacturing & Bottling	5.54	6.01	6.52
2090	Specialty Foods Manufacturing	23.82	25.84	28.04
2600	Pulp and Paper Products	6.33	6.87	7.45
2810	Inorganic Chemicals Mfgr.	8.15	8.84	9.59
2820	Synthetic Material Manufacturing	1.91	2.07	2.25
2830	Drug Manufacturing	4.11	4.46	4.84
2840	Cleaning and Sanitation Products	8.31	9.02	9.79
2850	Paint Manufacturing	16.03	17.39	18.87
2893	Ink and Pigment Manufacturing	5.80	6.29	6.82
3110	Leather Tanning and Finishing	22.14	24.02	26.06
3200	Earthenware Manufacturing	4.50	4.88	5.29
3300	Primary Metals Manufacturing	3.56	3.86	4.19
3400	Metal Products Fabricating	2.08	2.26	2.45
3410	Drum and Barrel Manufacturing	22.54	24.46	26.54
3470	Metal Coating	2.26	2.45	2.66
4500	Air Transportation	2.97	3.22	3.49
4951	Groundwater Remediation	1.74	1.89	2.05
5812	Food Service Establishments	7.71	8.37	9.08
6513	Apartment Buildings (5 or more units)	3.75	4.07	4.42
7000	Hotels, Motels with Food Service	5.55	6.02	6.53
7210	Commercial Laundries	4.99	5.41	5.87
7215	Coin Operated Laundromats	3.74	4.06	4.41
7218	Industrial Laundries	14.17	15.37	16.68
7300	Laboratories	2.68	2.91	3.16
7542	Automobile Washing and Polishing	3.55	3.85	4.18
8060	Hospitals	3.41	3.70	4.01
8200	Schools	2.51	2.72	2.95
	All Other BCC (includes dischargers of only segregated domestic wastes from sanitary conveniences)	3.75	4.07	4.42

Table 11 - Proposed Maximum Blended Flow and Strength Rates for Multi-Use Accounts

Business Classification Code		FY 2025 Current Rate per Unit	FY 2026 Proposed Rate per Unit	FY 2027 Proposed Rate per Unit
A	0-9% Food/91-100% Domestic	\$3.75	\$4.07	\$4.42
B	10-19% Food/81-90% Domestic	4.15	4.50	4.89
C	20-29% Food/71-80% Domestic	4.55	4.93	5.35
D	30-39% Food/61-70% Domestic	4.94	5.36	5.82
E	40-49% Food/51-60% Domestic	5.34	5.79	6.29
F	50-59% Food/41-50% Domestic	5.73	6.22	6.75
G	60-69% Food/31-40% Domestic	6.13	6.65	7.22
H	70-79% Food/21-30% Domestic	6.53	7.08	7.68
I	80-89% Food/11-20% Domestic	6.92	7.51	8.15
J	90-99% Food/1-10% Domestic	7.32	7.94	8.62
K	0-9% Bakery/91-100% Domestic	3.75	4.07	4.42
L	10-19% Bakery/81-90% Domestic	4.66	5.05	5.48
M	20-29% Bakery/71-80% Domestic	5.56	6.02	6.54
N	30-39% Bakery/61-70% Domestic	6.46	7.00	7.60
O	40-49% Bakery/51-60% Domestic	7.36	7.98	8.66
P	50-59% Bakery/41-50% Domestic	8.26	8.96	9.73
Q	60-69% Bakery/31-40% Domestic	9.16	9.93	10.78
R	70-79% Bakery/21-30% Domestic	10.06	10.91	11.84
S	80-89% Bakery/11-20% Domestic	10.96	11.89	12.90
T	90-99% Bakery/1-10% Domestic	11.86	12.86	13.96

San Francisco Bay Pollution Prevention Fee

The San Francisco Bay Pollution Prevention Fee is a monthly charge that recovers the District's cost to administer pollution prevent programs required by the District's wastewater discharge permit. For FY 2026 and FY 2027, the Pollution Prevention Fee is proposed to remain at \$5.48 per month for non-residential accounts, and remain at \$0.20 per month per dwelling for residential accounts with four or fewer dwellings as shown in Table 12. For apartment buildings with five or more dwellings, the Pollution Prevention Fee is proposed to remain at \$1.00 for FY 2026 and FY 2027 as shown in Table 12. Staff is proposing to relocate these fees from the Wastewater System Schedule D – Wastewater Department Other Fees to the Wastewater System Schedule A – Wastewater Department Rates For Treatment Service (see Appendix A).

Table 12 – Monthly San Francisco Bay Pollution Prevention Fee

Monthly San Francisco Bay Pollution Prevention Fee			
	FY 2025	FY 2026	FY 2027
Residential (\$ per dwelling)*	\$0.20	\$0.20	\$0.20
Non-residential (\$ per account)	\$5.48	\$5.48	\$5.48

*SF Bay Pollution Prevention Fee for apartments (5 or more dwellings) will remain \$1.00 per month for both FY 2026 and FY 2027.

Table 13 - Example Customer Monthly Wastewater Treatment Bill Impacts with Proposed Rates, Charges and Fees

Wastewater Charges on EBMUD Bill							
	Meter (Inches)	Use (Unit)	FY 2025 Bill	FY 2026 Bill	Change from FY 2025	FY 2027 Bill	Change from FY 2026
Typical (median Single-Family Residential	5/8	4	\$25.88	\$28.05	\$2.17	\$30.40	\$2.35
Single-Family Residential (maximum)	5/8	9	\$34.28	\$37.15	\$2.87	\$40.25	\$3.10
Multi-Family Residential 4 dwellings	1	25	\$90.77	\$98.34	\$7.57	\$106.51	\$8.17
Multi-Family Residential 5+dwellings	1	50	\$197.79	\$214.58	\$16.79	\$232.94	\$18.36
Commercial*	1	50	\$202.27	\$219.06	\$16.79	\$237.42	\$18.36
Industrial**	2	500	\$2,784.77	\$3,020.56	\$235.76	\$3,276.42	\$255.86

*Calculation conducted using the combined strength and flow charge for "All Other Business Classifications"

**Calculation conducted using the combined strength and flow charge for BCC 2080 "Beverage Manufacturing & Bottling"

Wet Weather Facilities Charge (WWFC)

The WWFC pays for District costs associated with inflow and infiltration of stormwater into the sanitary sewer system. This annual charge is calculated based on parcel/lot size, which accounts for each parcel's capacity to contribute inflow and infiltration during a wet weather event. The amount of wet weather flows that enter the wastewater system in the form of inflow and infiltration is proportional to the size of the collection system needed to serve each property. Properties with larger lots require more linear feet of collection system which presents more opportunity for storm water and ground water to enter through defects in the collection system. The volume of wet weather flows in the collection system has no direct relationship to a customer's monthly water use or if the wastewater discharge is from a residential or non-residential customer. For these reasons, lot size rather than water service use is used as basis of the WWFC. The structure of the WWFC is based on the rationale that larger lots contribute proportionally more to the wet weather flows than smaller lots. Accordingly, the WWFC is structured into three generalized lot sizes (or bins): 0 to 5,000 square feet (sq ft), 5,001 to 10,000 sq ft, and over 10,000 sq ft. The WWFC is based on median lot size for each of these bins. Inflow and infiltration of wet weather flows into the wastewater system, which increases the District's wastewater related costs because any water that enters the system must be conveyed and treated.

Since the WWFC is based on the property's contribution to peak wet weather flows and is unrelated to the amount of water used at the property, the District generally collects the WWFC on the property tax

bill for all parcels that have connections to the local wastewater collection systems within the District's wastewater service area. The WWFC for public agencies that are exempt from property taxes is collected through the District's billing process. As shown in Table 14, the proposed WWFC will increase 8.5 percent in FY 2026 and 8.5 percent in FY 2027.

Table 14 - Proposed Annual Wet Weather Facilities Charge - (\$/Lot Size)

Proposed Wet Weather Facilities Charge on Property Tax Bill (\$/Lot Size)					
	FY 2025 Bill	FY 2026 Bill	Change from FY 2025	FY 2027 Bill	Change from FY 2026
Small Lot 0 - 5,000 sq. ft.	\$147.38	\$159.90	\$12.52	\$173.48	\$13.58
Medium Lot 5,001 – 10,000 sq. ft.	\$230.16	\$249.72	\$19.56	\$270.94	\$21.22
Large Lot >10,000 sq. ft.	\$526.00	\$570.70	\$44.70	\$619.20	\$48.50

Appendix A: Recommended Schedules of Rates, Charges and Fees for FY 2026 and FY 2027

Water System

Schedule A – Rate Schedule For Water Service

Schedule L – Drought Surcharge Rate Schedule For Water Service

Wastewater System

Schedule A – Wastewater Department Rates For Treatment Service

Schedule B – Wastewater Department Wet Weather Facilities Charge

Schedule A

Rate Schedule for Water Service

FY 2026



SCHEDULE A – RATE SCHEDULE FOR WATER SERVICE

EFFECTIVE 07/01/~~2025~~²⁴

A. METER READING AND BILLING SCHEDULES

Customer accounts shall generally be subject to bimonthly meter readings and bimonthly billing schedules (bimonthly meaning once every two months) but may be subject to monthly meter readings and monthly billing schedules. The billing period for a customer account is the time between meter readings.

A.B. WATER SERVICE CHARGE~~ONE MONTH BILLING~~

Bills for all metered services shall include a WATER SERVICE CHARGE based on the size of the meter~~consist of:~~

~~FIRST—A WATER SERVICE CHARGE based on the size of a standard meter:~~

METER SIZE	SERVICE CHARGE AMOUNT	<u>SERVICE CHARGE AMOUNT (MONTHLY BILLING)</u>	<u>SERVICE CHARGE AMOUNT (BI-MONTHLY BILLING)</u>
5/8 and 3/4 inch	\$35.48	<u>\$26.85</u>	<u>\$53.70</u>
1 inch	53.60	<u>40.94</u>	<u>81.88</u>
1-1/2 inch	98.94	<u>76.14</u>	<u>152.28</u>
2 inch	153.23	<u>118.37</u>	<u>236.74</u>
3 inch	298.19	<u>252.14</u>	<u>504.28</u>
4 inch	461.24	<u>428.13</u>	<u>856.26</u>
6 inch	914.09	<u>956.12</u>	<u>1,912.24</u>
8 inch	1,457.58	<u>1,132.11</u>	<u>2,264.22</u>
10 inch	2,091.64	<u>1,624.90</u>	<u>3,249.80</u>
12 inch	2,906.86	<u>2,258.49</u>	<u>4,516.98</u>
14 inch	3,722.02	<u>2,892.07</u>	<u>5,784.14</u>
16 inch	4,718.40	<u>3,666.46</u>	<u>7,332.92</u>
18 inch	5,714.75	<u>4,440.84</u>	<u>8,881.68</u>

The service charge for a special type of meter or for a battery of meters installed on one service in lieu of one meter will be based on the size of a single standard meter of equivalent capacity as determined by the District.

Effective July 1, 1997, when a meter larger than 4 inches is required for a single-family residential customer to maintain adequate water pressure, the maximum service charge amount shall be set at the 4-inch meter level.



SCHEDULE A – RATE SCHEDULE FOR WATER SERVICE

EFFECTIVE 07/01/~~2025~~²⁴

B.C. WATER FLOW CHARGE

Bills for all metered services shall include a WATER FLOW CHARGE based on meter readings measuring the units of water delivered during the billing period (1 unit = 748 gallons = 100 cubic feet = 1 centum cubic foot (CCF)):

~~SECOND—A WATER FLOW CHARGE FOR WATER DELIVERED based on one month meter readings for all water delivered per unit of water (1 unit = 100 cu. ft. = 748 gallons):~~

<u>Potable Water Service</u>	WATER FLOW CHARGE <u>VOLUMETRIC</u> <u>RATE PER UNIT</u>
Single-Family Residential Accounts:	
For the first <u>7 units/month</u> 172 gpd	\$7.89 \$5.41
For all water used in excess of <u>7 units/month</u> 172 gpd , up to <u>16 units/month</u> **393 gpd	<u>9.15</u> 7.44
For all water used in excess of <u>16 units/month</u> **393 gpd	<u>10.79</u> 9.83
Multi-Family Residential Accounts:	
For all water used	<u>8.31</u> 7.65
All Other Water Use:	
For all water used	<u>8.52</u> 7.62

** Billed as 7 units/month for services billed monthly and 14 units/bimonthly for services billed bi-monthly. Equates to approximately 172 gallons per day.

** Billed as 16 units/month for services billed monthly and 32 units/bimonthly for services billed bi-monthly. Equates to approximately 393 gallons per day.

All individually metered multi-family dwelling units or individually metered mobile home residential units that receive District service shall be billed at the single-family residential rate.

Bills for all metered services nonpotable/recycled water shall include a WATER FLOW CHARGE based meter readings measuring the units of water delivered during the billing period (1 unit = 748 gallons = 100 cubic feet = 1 centum cubic foot (CCF)):

<u>Nonpotable/Recycled Water Service</u>	WATER FLOW CHARGE <u>VOLUMETRIC</u> <u>PER UNIT</u>
For all water used	\$6.37 \$5.93



SCHEDULE A – RATE SCHEDULE FOR WATER SERVICE

EFFECTIVE 07/01/~~2025~~²⁴

~~C. TWO-MONTH BILLING~~

~~Bills for all metered services shall consist of:~~

~~FIRST – A WATER SERVICE CHARGE based on the size of a standard meter:~~

METER SIZE	SERVICE CHARGE AMOUNT
5/8 and 3/4 inch	\$70.96
1 inch	107.20
1-1/2 inch	197.82
2 inch	306.46
3 inch	596.38
4 inch	922.48
6 inch	1,828.18
8 inch	2,915.16
10 inch	4,183.22
12 inch	5,813.72
14 inch	7,444.04
16 inch	9,436.80
18 inch	11,429.50

~~The water service charge for a special type of meter or for a battery of meters installed on one service in lieu of one meter will be based on the size of a single standard meter of equivalent capacity as determined by the District.~~

~~Effective July 1, 1997, when a meter larger than 4 inches is required for a single-family residential customer to maintain adequate water pressure, the maximum service charge amount shall be set at the 4-inch meter level.~~



SCHEDULE A – RATE SCHEDULE FOR WATER SERVICE

EFFECTIVE 07/01/2025~~24~~

~~SECOND—A WATER FLOW CHARGE FOR WATER DELIVERED based on two month meter readings for all water delivered per 1 unit of water (1 unit = 100 cu. ft. = 748 gallons):~~

<u>Potable Water Service</u>	WATER FLOW CHARGE PER UNIT
Single Family Residential Accounts:	
For the first 172 gpd	\$5.41
For all water used in excess of 172 gpd, up to 393 gpd	7.44
For all water used in excess of 393 gpd	9.83
Multi-Family Residential Accounts:	
For all water used	7.65
All Other Water Use:	
For all water used	7.62

~~All individually metered multi-family dwelling units or individually metered mobile home residential units that receive District service shall be billed at the single family residential rate.~~

<u>Nonpotable/Recycled Water Service</u>	WATER FLOW CHARGE PER UNIT
For all water used	\$5.93

~~D. EXCEPTIONS TO TWO MONTH BILLING~~

~~Except as provided below, customer accounts shall be subject to bi-monthly meter reading and customer billing schedules~~

- ~~• Accounts for which the average monthly bill is estimated to exceed \$1,500; such accounts will be billed monthly.~~
- ~~• Accounts for which there are reasonable and justifiable customer requests for monthly billing.~~
- ~~• Accounts for which the average monthly bill is estimated to be between \$100 and \$1,500, and the customer service manager recommends monthly billing based on an evaluation of credit and/or collection problems.~~



SCHEDULE A – RATE SCHEDULE FOR WATER SERVICE

EFFECTIVE 07/01/~~2025~~²⁴

~~E.D.~~ PRIVATE FIRE SERVICES CHARGE

Bills for Private Fire Services shall include a PRIVATE FIRE SERVICE CHARGE based on the size of the private fire service:

~~The rates for Private Fire Services shall consist of:~~

~~FIRST—A MONTHLY SERVICE CHARGE based on the size of a standard meter:~~

METER SIZE	SERVICE CHARGE AMOUNT	<u>SERVICE CHARGE AMOUNT (MONTHLY BILLING)</u>	<u>SERVICE CHARGE AMOUNT (BI-MONTHLY BILLING)</u>
5/8 and 3/4 inch	\$18.88	<u>\$8.52</u>	<u>\$17.04</u>
1 inch	25.95	<u>14.20</u>	<u>28.40</u>
1-1/2 inch	43.51	<u>28.40</u>	<u>56.80</u>
2 inch	64.59	<u>45.44</u>	<u>90.88</u>
3 inch	120.91	<u>99.41</u>	<u>198.82</u>
4 inch	184.21	<u>170.42</u>	<u>340.84</u>
6 inch	360.08	<u>383.43</u>	<u>766.86</u>
8 inch	571.13	<u>454.44</u>	<u>908.88</u>
10 inch	817.32	<u>653.26</u>	<u>1,306.52</u>
12 inch	1,133.86	<u>908.88</u>	<u>1,817.76</u>
14 inch	1,450.45	<u>1,164.50</u>	<u>2,329.00</u>
16 inch	1,837.38	<u>1,476.93</u>	<u>2,953.86</u>
18 inch	2,224.29	<u>1,789.36</u>	<u>3,578.72</u>

~~Effective July 1, 1997, when a meter larger than 4 inches is required for a single-family residential customer to maintain adequate water pressure, the maximum service charge amount shall be set at the 4-inch meter level.~~

~~SECOND—A WATER FLOW CHARGE FOR WATER DELIVERED based on two-month meter readings for all water delivered per unit:~~

There shall be no charge for water through such services extinguishing accidental fires, but any water lost through leakage or used in violation of the District's Regulations shall be paid at the rate for general use and may be subject to a penalty as may be established by the District.



SCHEDULE A – RATE SCHEDULE FOR WATER SERVICE

EFFECTIVE 07/01/2025~~24~~

~~F.E.~~ E. ELEVATION SURCHARGE

Bills for all metered services in Elevation Band 2 and Elevation Band 3 shall include an ELEVATION SURCHARGE. The elevation surcharge is determined by the elevation band in which the service connection is located.

Elevation Designator	AMOUNT PER UNIT
Elevation Band Pressure Zone 1: Elevation Designator 0 and 1	\$0.00
Elevation Band Pressure Zone 2: Elevation Designator 2 through 5	\$1.25 1.10
Elevation Band Pressure Zone 3: Elevation Designator 6 and greater	\$2.67 2.27

~~The elevation surcharge is determined by the pressure zone in which the service connection is located. Pressure zones are identified by designations that include an elevation designator.~~

Schedule A

Rate Schedule for Water Service

FY 2027



SCHEDULE A – RATE SCHEDULE FOR WATER SERVICE

EFFECTIVE 07/01/202~~6~~⁵

A. METER READING AND BILLING SCHEDULES

Customer accounts shall generally be subject to bimonthly meter readings and bimonthly billing schedules (bimonthly meaning once every two months) but may be subject to monthly meter readings and monthly billing schedules. The billing period for a customer account is the time between meter readings.

B. WATER SERVICE CHARGE

Bills for all metered services shall include a WATER SERVICE CHARGE based on the size of the meter:

METER SIZE	SERVICE CHARGE AMOUNT (MONTHLY BILLING)	SERVICE CHARGE AMOUNT (BI-MONTHLY BILLING)
5/8 and 3/4 inch	\$28.60 ^{\$26.85}	\$57.20 ^{\$53.70}
1 inch	43.60 ^{40.94}	87.20 ^{81.88}
1-1/2 inch	81.09 ^{76.14}	162.18 ^{152.28}
2 inch	126.06 ^{118.37}	252.12 ^{236.74}
3 inch	268.53 ^{252.14}	537.06 ^{504.28}
4 inch	455.96 ^{428.13}	911.92 ^{856.26}
6 inch	1,018.27 ^{956.12}	2,036.54 ^{1,912.24}
8 inch	1,205.70 ^{1,132.11}	2,411.40 ^{2,264.22}
10 inch	1,730.52 ^{1,624.90}	3,461.04 ^{3,249.80}
12 inch	2,405.29 ^{2,258.49}	4,810.58 ^{4,516.98}
14 inch	3,080.05 ^{2,892.07}	6,160.10 ^{5,784.14}
16 inch	3,904.78 ^{3,666.46}	7,809.56 ^{7,332.92}
18 inch	4,729.49 ^{4,440.84}	9,458.98 ^{8,881.68}

The service charge for a special type of meter or for a battery of meters installed on one service in lieu of one meter will be based on the size of a single standard meter of equivalent capacity as determined by the District.

Effective July 1, 1997, when a meter larger than 4 inches is required for a single-family residential customer to maintain adequate water pressure, the maximum service charge amount shall be set at the 4-inch meter level.



SCHEDULE A – RATE SCHEDULE FOR WATER SERVICE

EFFECTIVE 07/01/2026~~5~~

C. WATER FLOW CHARGE

Bills for all metered services shall include a WATER FLOW CHARGE based on meter readings measuring the units of water delivered during the billing period (1 unit = 748 gallons = 100 cubic feet = 1 centum cubic foot (CCF)):

<u>Potable Water Service</u>	VOLUMETRIC RATE PER UNIT
Single-Family Residential Accounts:	
For the first 7 units/month	\$7.89 \$8.40
For all water used in excess of 7 units/month*, up to 16 units/month**	9.15 9.74
For all water used in excess of 16 units/month**	10.79 11.49
Multi-Family Residential Accounts:	
For all water used	8.34 8.85
All Other Water Use:	
For all water used	8.52 9.07

** Billed as 7 units/month for services billed monthly and 14 units/bimonthly for services billed bi-monthly. Equates to approximately 172 gallons per day.

** Billed as 16 units/month for services billed monthly and 32 units/bimonthly for services billed bi-monthly. Equates to approximately 393 gallons per day.

All individually metered multi-family dwelling units or individually metered mobile home residential units that receive District service shall be billed at the single-family residential rate.

Bills for all metered services nonpotable/recycled water shall include a WATER FLOW CHARGE based meter readings measuring the units of water delivered during the billing period (1 unit = 748 gallons = 100 cubic feet = 1 centum cubic foot (CCF)):

<u>Nonpotable/Recycled Water Service</u>	VOLUMETRIC PER UNIT
For all water used	\$6.37 \$6.78



SCHEDULE A – RATE SCHEDULE FOR WATER SERVICE

EFFECTIVE 07/01/2026⁵

D. PRIVATE FIRE SERVICE CHARGE

Bills for Private Fire Services shall include a PRIVATE FIRE SERVICE CHARGE based on the size of the private fire service:

METER SIZE	SERVICE CHARGE AMOUNT (MONTHLY BILLING)	SERVICE CHARGE AMOUNT (BI-MONTHLY BILLING)
5/8 and 3/4 inch	\$8.52 <u>\$9.07</u>	\$17.04 <u>\$18.14</u>
1 inch	14.20 <u>15.12</u>	28.40 <u>30.24</u>
1-1/2 inch	28.40 <u>30.25</u>	56.80 <u>60.50</u>
2 inch	45.44 <u>48.39</u>	90.88 <u>96.78</u>
3 inch	99.41 <u>105.87</u>	198.82 <u>211.74</u>
4 inch	170.42 <u>181.50</u>	340.84 <u>363.00</u>
6 inch	383.43 <u>408.35</u>	766.86 <u>816.70</u>
8 inch	454.44 <u>483.98</u>	908.88 <u>967.96</u>
10 inch	653.26 <u>695.72</u>	1,306.52 <u>1,391.44</u>
12 inch	908.88 <u>967.96</u>	1,817.76 <u>1,935.92</u>
14 inch	1,164.50 <u>1,240.19</u>	2,329.00 <u>2,480.38</u>
16 inch	1,476.93 <u>1,572.93</u>	2,953.86 <u>3,145.86</u>
18 inch	1,789.36 <u>1,905.67</u>	3,578.72 <u>3,811.34</u>

There shall be no charge for water through such services extinguishing accidental fires, but any water lost through leakage or used in violation of the District's Regulations shall be paid at the rate for general use and may be subject to a penalty as may be established by the District.

E. ELEVATION SURCHARGE

Bills for all metered services in Elevation Band 2 and Elevation Band 3 shall include an ELEVATION SURCHARGE. The elevation surcharge is determined by the elevation band in which the service connection is located.

Elevation Designator	AMOUNT PER UNIT
Elevation Band 1: Elevation Designator 0 and 1	\$0.00
Elevation Band 2: Elevation Designator 2 through 5	\$1.25 <u>\$1.33</u>
Elevation Band 3: Elevation Designator 6 and greater	\$2.67 <u>\$2.84</u>

Schedule L

Drought Surcharge Rate Schedule For Water Service

FY 2026



SCHEDULE L – DROUGHT SURCHARGE RATE SCHEDULE FOR WATER SERVICE

EFFECTIVE 07/01~~12~~/20~~25~~~~17~~

The rates for the Water Flow Charge shown in Schedule A may be increased up to the following maximum percentages during the specified declared drought stage.

A TEMPORARY SURCHARGE FOR POTABLE WATER DELIVERED based on one month or two months of meter readings for all water delivered as a percentage of the total Water Flow Charge on customer bills:

DROUGHT SURCHARGES ON TOTAL WATER FLOW CHARGE FOR WATER DELIVERED				
	Maximum Applicable Drought Surcharge Percentage ¹ in 4 Stages			
	Stage 1	Stage 2	Stage 3	Stage 4
All potable water flow charges	05 %	81 %	20%	25 30 %

A TEMPORARY SURCHARGE FOR POTABLE WATER DELIVERED as a dollar per unit of water use of the total Water Flow Charge (1 unit = 748 gallons = 100 cubic feet = 1 centum cubic foot (CCF)):

DROUGHT SURCHARGES ON TOTAL WATER FLOW CHARGE FOR WATER DELIVERED				
	Maximum Applicable Drought Surcharge Dollar Per Unit in 4 Stages			
	Stage 1	Stage 2	Stage 3	Stage 4
<u>Single-Family Residential Accounts:</u>				
<u>Tier 1: up to 7 units</u>	<u>\$0.39</u>	<u>\$0.79</u>	<u>\$1.58</u>	<u>\$2.37</u>
<u>Tier 2: over 7, up to 16 units</u>	<u>0.46</u>	<u>0.92</u>	<u>1.83</u>	<u>2.75</u>
<u>Tier 3: over 16 units</u>	<u>0.54</u>	<u>1.08</u>	<u>2.16</u>	<u>3.24</u>
<u>Multi-Family Residential Accounts:</u>	<u>0.42</u>	<u>0.83</u>	<u>1.66</u>	<u>2.49</u>
<u>All Other Water Use:</u>	<u>0.43</u>	<u>0.85</u>	<u>1.70</u>	<u>2.56</u>

¹ Drought surcharge ~~percentage increase~~ will be applied to the applicable rate of the customer's potable Water Flow Charge from Schedule A – Rate Schedule for Water Service. Prior to implementing the drought surcharges, the District will update drought-related costs and develop surcharges based on the updated cost of service. Any surcharges that are imposed will be consistent with the District's staged system of drought surcharges and will not exceed the drought surcharge ~~percentages~~ maximums listed in this Schedule.

Schedule L

Drought Surcharge Rate Schedule For Water Service

FY 2027



SCHEDULE L – DROUGHT SURCHARGE RATE SCHEDULE FOR WATER SERVICE

EFFECTIVE 07/01/2026⁵

The rates for the Water Flow Charge shown in Schedule A may be increased up to the following maximum percentages during the specified declared drought stage.

A TEMPORARY SURCHARGE FOR POTABLE WATER DELIVERED based on one month or two months of meter readings for all water delivered as a percentage of the total Water Flow Charge on customer bills:

DROUGHT SURCHARGES ON TOTAL WATER FLOW CHARGE FOR WATER DELIVERED				
	Maximum Applicable Drought Surcharge Percentage ¹ in 4 Stages			
	Stage 1	Stage 2	Stage 3	Stage 4
All potable water flow charges	5%	10%	20%	30%

A TEMPORARY SURCHARGE FOR POTABLE WATER DELIVERED as a dollar per unit of water use of the total Water Flow Charge (1 unit = 748 gallons = 100 cubic feet = 1 centum cubic foot (CCF)):

DROUGHT SURCHARGES ON TOTAL WATER FLOW CHARGE FOR WATER DELIVERED				
	Maximum Applicable Drought Surcharge Dollar Per Unit in 4 Stages			
	Stage 1	Stage 2	Stage 3	Stage 4
Single-Family Residential Accounts:				
Tier 1: up to 7 units	\$0.42 ^{\$0.39}	\$0.84 ^{\$0.79}	\$1.68 ^{\$1.58}	\$2.52 ^{\$2.37}
Tier 2: over 7, up to 16 units	0.49 ^{0.46}	0.97 ^{0.92}	1.95 ^{1.83}	2.92 ^{2.75}
Tier 3: over 16 units	0.57 ^{0.54}	1.15 ^{1.08}	2.30 ^{2.16}	3.45 ^{3.24}
Multi-Family Residential Accounts:	0.44 ^{0.42}	0.89 ^{0.83}	1.77 ^{1.66}	2.66 ^{2.49}
All Other Water Use:	0.45 ^{0.43}	0.91 ^{0.85}	1.81 ^{1.70}	2.72 ^{2.56}

¹ Drought surcharge will be applied to the applicable rate of the customer's potable Water Flow Charge from Schedule A – Rate Schedule for Water Service. Prior to implementing the drought surcharges, the District will update drought-related costs and develop surcharges based on the updated cost of service. Any surcharges that are imposed will be consistent with the District's staged system of drought surcharges and will not exceed the drought surcharge maximums listed in this Schedule.

Wastewater Department

Schedule A

Rates for Treatment Service

FY 2026



SCHEDULE A – WASTEWATER DEPARTMENT RATES FOR TREATMENT SERVICE

EFFECTIVE 07/01/2025⁴

Current

I. Unit Treatment Rates (for permit accounts)

Flow (\$ per unit, 1 unit = 748 gallons = 100 cubic feet = 1 centum cubic foot (CCF)~~1 unit = 100 cubic feet = 748 gallons~~)

Chemical Oxygen Demand (\$ per pound of discharge)

Total Suspended Solids (\$ per pound of discharge)

Unit treatment rates for Flow, Chemical Oxygen Demand (COD), Total Suspended Solids (TSS) and a Service Charge are applied to all users unless otherwise indicated.

II. Residential Monthly Charges

(6514 Multi-Family under 5 dwelling units & 8800 Single-Family)

A. Service Charge (per account)

B. Strength Charge (per dwelling unit)

Minimum monthly charge per household

C. Plus: A flow charge of \$1.82~~1.68~~ per unit applied to a maximum of 9 units (per dwelling unit)

Minimum monthly charge at 0 units

Maximum monthly charge at 9 units

D. Total Residential Charge (A+B+C above)¹

Minimum monthly charge (for 8800)

Maximum monthly charge (for 8800)

Average monthly charge (for 8800)

¹Does not include SF Bay Residential Pollution Prevention Fee

III. Non-Residential Charges

A. Monthly service charge (per account)

B. Treatment charge including flow processing (per unit of sewage discharge)

2010 Meat Products

2011 Slaughterhouses

2020 Dairy Product Processing

2030 Fruit and Vegetable Canning



SCHEDULE A – WASTEWATER DEPARTMENT RATES FOR TREATMENT SERVICE

EFFECTIVE 07/01/2025⁴

	Current	
2040 Grain Mills	\$7.38	<u>\$8.01</u>
2050 Bakeries (including Pastries)	12.76	<u>13.84</u>
2060 Sugar Processing	7.29	<u>7.91</u>
2077 Rendering Tallow	22.15	<u>24.03</u>
2080 Beverage Manufacturing & Bottling	5.54	<u>6.01</u>
2090 Specialty Foods Manufacturing	23.82	<u>25.84</u>
2600 Pulp and Paper Products	6.33	<u>6.87</u>
2810 Inorganic Chemicals Mfr.	8.15	<u>8.84</u>
2820 Synthetic Material Manufacturing	1.91	<u>2.07</u>
2830 Drug Manufacturing	4.11	<u>4.46</u>
2840 Cleaning and Sanitation Products	8.31	<u>9.02</u>
2850 Paint Manufacturing	16.03	<u>17.39</u>
2893 Ink and Pigment Manufacturing	5.80	<u>6.29</u>
3110 Leather Tanning and Finishing	22.14	<u>24.02</u>
3200 Earthenware Manufacturing	4.50	<u>4.88</u>
3300 Primary Metals Manufacturing	3.56	<u>3.86</u>
3400 Metal Products Fabricating	2.08	<u>2.26</u>
3410 Drum and Barrel Manufacturing	22.54	<u>24.46</u>
3470 Metal Coating	2.26	<u>2.45</u>
4500 Air Transportation	2.97	<u>3.22</u>
4951 Groundwater Remediation	1.74	<u>1.89</u>
5812 Food Service Establishments	7.71	<u>8.37</u>
6513 Apartment Buildings (5 or more dwelling units)	3.75	<u>4.07</u>
7000 Hotels, Motels with Food Service	5.55	<u>6.02</u>
7210 Commercial Laundries	4.99	<u>5.41</u>
7215 Coin Operated Laundromats	3.74	<u>4.06</u>
7218 Industrial Laundries	14.17	<u>15.37</u>
7300 Laboratories	2.68	<u>2.91</u>
7542 Automobile Washing and Polishing	3.55	<u>3.85</u>
8060 Hospitals	3.41	<u>3.70</u>
8200 Schools	2.51	<u>2.72</u>
All Other Business Classification Code (includes dischargers of only segregated domestic wastes from sanitary conveniences)	3.75	<u>4.07</u>



SCHEDULE A – WASTEWATER DEPARTMENT RATES FOR TREATMENT SERVICE

EFFECTIVE 07/01/2025⁴

Multi-Use Food Service Establishments and Domestic Waste Accounts

Accounts identified by EBMUD where there are one or more food service establishments or bakeries sharing the water meter with establishments or operations with only domestic waste discharges. These accounts are assigned an MU code based on the percentage split of the discharge from the food service establishment operations or bakeries and domestic waste. The unit treatment charge for each MU Code is calculated from the food service establishment or bakeries treatment rate and the domestic waste treatment rate.

MU Code		Current	
A	0-9% Food, 91-100% Domestic	\$3.750	<u>\$4.07</u>
B	10-19% Food, 81-90% Domestic	4.146	<u>4.50</u>
C	20-29% Food, 71-80% Domestic	4.542	<u>4.93</u>
D	30-39% Food, 61-70% Domestic	4.938	<u>5.36</u>
E	40-49% Food, 51-60% Domestic	5.334	<u>5.79</u>
F	50-59% Food, 41-50% Domestic	5.730	<u>6.22</u>
G	60-69% Food, 31-40% Domestic	6.126	<u>6.65</u>
H	70-79% Food, 21-30% Domestic	6.522	<u>7.08</u>
I	80-89% Food, 11-20% Domestic	6.918	<u>7.51</u>
J	90-99% Food, 1-10% Domestic	7.314	<u>7.94</u>
K	0-9% Bakery, 91-100% Domestic	3.750	<u>4.07</u>
L	10-19% Bakery, 81-90% Domestic	4.651	<u>5.05</u>
M	20-29% Bakery, 71-80% Domestic	5.552	<u>6.02</u>
N	30-39% Bakery, 61-70% Domestic	6.453	<u>7.00</u>
O	40-49% Bakery, 51-60% Domestic	7.354	<u>7.98</u>
P	50-59% Bakery, 41-50% Domestic	8.255	<u>8.96</u>
Q	60-69% Bakery, 31-40% Domestic	9.156	<u>9.93</u>
R	70-79% Bakery, 21-30% Domestic	10.057	<u>10.91</u>
S	80-89% Bakery, 11-20% Domestic	10.958	<u>11.89</u>
T	90-99% Bakery, 1-10% Domestic	11.859	<u>12.86</u>
Minimum Monthly Treatment Charge:			
6513	Apartment Buildings (5 or more units)	57.64	<u>62.53</u>
	All Others	9.29	<u>10.08</u>



SCHEDULE A – WASTEWATER DEPARTMENT RATES FOR TREATMENT SERVICE

EFFECTIVE 07/01/202~~5~~⁴

IV. Monthly San Francisco Bay Pollution Prevention Fee

<u>A. Commercial (applicable to non-residential accounts)</u>	<u>\$5.48</u>
<u>B. Residential (applicable to residential accounts with four or fewer dwellings)</u>	<u>\$0.20 per dwelling</u>
<u>C. Residential (applicable to residential accounts with five or more dwellings)</u>	<u>\$1.00</u>

Wastewater Department

Schedule A

Rates for Treatment Service

FY 2027



SCHEDULE A – WASTEWATER DEPARTMENT RATES FOR TREATMENT SERVICE

EFFECTIVE 07/01/202~~6~~⁵

Current

I. Unit Treatment Rates (for permit accounts)

Flow (\$ per unit, 1 unit = 748 gallons = 100 cubic feet = 1 centum cubic foot (CCF))

Chemical Oxygen Demand (\$ per pound of discharge)

Total Suspended Solids (\$ per pound of discharge)

Unit treatment rates for Flow, Chemical Oxygen Demand (COD), Total Suspended Solids (TSS) and a Service Charge are applied to all users unless otherwise indicated.

II. Residential Monthly Charges

(6514 Multi-Family under 5 dwelling~~s~~^s-units & 8800 Single-Family)

A. Service Charge (per account)

B. Strength Charge (per dwelling~~unit~~)

Minimum monthly charge per household

C. Plus: A flow charge of \$1.~~9782~~⁹⁷ per unit applied to a maximum of 9 units (per dwelling~~unit~~)

Minimum monthly charge at 0 units

Maximum monthly charge at 9 units

D. Total Residential Charge (A+B+C above)¹

Minimum monthly charge (for 8800)

Maximum monthly charge (for 8800)

Average monthly charge (for 8800)

¹Does not include SF Bay Residential Pollution Prevention Fee

III. Non-Residential Charges

A. Monthly service charge (per account)

B. Treatment charge including flow processing (per unit~~of sewage discharge~~)

2010 Meat Products

2011 Slaughterhouses

2020 Dairy Product Processing

2030 Fruit and Vegetable Canning

2040 Grain Mills



SCHEDULE A – WASTEWATER DEPARTMENT RATES FOR TREATMENT SERVICE

EFFECTIVE 07/01/202~~6~~⁵

	Current	
2050 Bakeries (including Pastries)	\$13.84	<u>\$15.02</u>
2060 Sugar Processing	7.91	<u>8.58</u>
2077 Rendering Tallow	24.03	<u>26.07</u>
2080 Beverage Manufacturing & Bottling	6.01	<u>6.52</u>
2090 Specialty Foods Manufacturing	25.84	<u>28.04</u>
2600 Pulp and Paper Products	6.87	<u>7.45</u>
2810 Inorganic Chemicals Mfgr.	8.84	<u>9.59</u>
2820 Synthetic Material Manufacturing	2.07	<u>2.25</u>
2830 Drug Manufacturing	4.46	<u>4.84</u>
2840 Cleaning and Sanitation Products	9.02	<u>9.79</u>
2850 Paint Manufacturing	17.39	<u>18.87</u>
2893 Ink and Pigment Manufacturing	6.29	<u>6.82</u>
3110 Leather Tanning and Finishing	24.02	<u>26.06</u>
3200 Earthenware Manufacturing	4.88	<u>5.29</u>
3300 Primary Metals Manufacturing	3.86	<u>4.19</u>
3400 Metal Products Fabricating	2.26	<u>2.45</u>
3410 Drum and Barrel Manufacturing	24.46	<u>26.54</u>
3470 Metal Coating	2.45	<u>2.66</u>
4500 Air Transportation	3.22	<u>3.49</u>
4951 Groundwater Remediation	1.89	<u>2.05</u>
5812 Food Service Establishments	8.37	<u>9.08</u>
6513 Apartment Buildings (5 or more dwelling units)	4.07	<u>4.42</u>
7000 Hotels, Motels with Food Service	6.02	<u>6.53</u>
7210 Commercial Laundries	5.41	<u>5.87</u>
7215 Coin Operated Laundromats	4.06	<u>4.41</u>
7218 Industrial Laundries	15.37	<u>16.68</u>
7300 Laboratories	2.91	<u>3.16</u>
7542 Automobile Washing and Polishing	3.85	<u>4.18</u>
8060 Hospitals	3.70	<u>4.01</u>
8200 Schools	2.72	<u>2.95</u>
All Other Business Classification Code (includes dischargers of only segregated domestic wastes from sanitary conveniences)	4.07	<u>4.42</u>



SCHEDULE A – WASTEWATER DEPARTMENT RATES FOR TREATMENT SERVICE

EFFECTIVE 07/01/202~~6~~⁵

Multi-Use Food Service Establishments and Domestic Waste Accounts

Accounts identified by EBMUD where there are one or more food service establishments or bakeries sharing the water meter with establishments or operations with only domestic waste discharges. These accounts are assigned an MU code based on the percentage split of the discharge from the food service establishment operations or bakeries and domestic waste. The unit treatment charge for each MU Code is calculated from the food service establishment or bakeries treatment rate and the domestic waste treatment rate.

MU Code		Current	
A	0-9% Food, 91-100% Domestic	\$4.07	<u>\$4.42</u>
B	10-19% Food, 81-90% Domestic	4.50	<u>4.89</u>
C	20-29% Food, 71-80% Domestic	4.93	<u>5.35</u>
D	30-39% Food, 61-70% Domestic	5.36	<u>5.82</u>
E	40-49% Food, 51-60% Domestic	5.79	<u>6.29</u>
F	50-59% Food, 41-50% Domestic	6.22	<u>6.75</u>
G	60-69% Food, 31-40% Domestic	6.65	<u>7.22</u>
H	70-79% Food, 21-30% Domestic	7.08	<u>7.68</u>
I	80-89% Food, 11-20% Domestic	7.51	<u>8.15</u>
J	90-99% Food, 1-10% Domestic	7.94	<u>8.62</u>
K	0-9% Bakery, 91-100% Domestic	4.07	<u>4.42</u>
L	10-19% Bakery, 81-90% Domestic	5.05	<u>5.48</u>
M	20-29% Bakery, 71-80% Domestic	6.02	<u>6.54</u>
N	30-39% Bakery, 61-70% Domestic	7.00	<u>7.60</u>
O	40-49% Bakery, 51-60% Domestic	7.98	<u>8.66</u>
P	50-59% Bakery, 41-50% Domestic	8.96	<u>9.73</u>
Q	60-69% Bakery, 31-40% Domestic	9.93	<u>10.78</u>
R	70-79% Bakery, 21-30% Domestic	10.91	<u>11.84</u>
S	80-89% Bakery, 11-20% Domestic	11.89	<u>12.90</u>
T	90-99% Bakery, 1-10% Domestic	12.86	<u>13.96</u>
Minimum Monthly Treatment Charge:			
6513	Apartment Buildings (5 or more units)	62.53	<u>67.84</u>
	All Others	10.08	<u>10.94</u>



SCHEDULE A – WASTEWATER DEPARTMENT RATES FOR TREATMENT SERVICE

EFFECTIVE 07/01/202~~6~~⁵

IV. Monthly San Francisco Bay Pollution Prevention Fee

- | | |
|--|---------------------|
| A. Commercial (applicable to non-residential accounts) | \$5.48 |
| B. Residential (applicable to residential accounts with four or fewer dwellings) | \$0.20 per dwelling |
| C. Residential (applicable to residential accounts with five or more dwellings) | \$1.00 |

Wastewater Department

Schedule B

Wet Weather Facilities Charge

FY 2026



SCHEDULE B – WASTEWATER DEPARTMENT WET WEATHER FACILITIES CHARGE

EFFECTIVE 07/01/202~~5~~⁴

Annual Charge Collected on Property Tax Bill¹

TYPE	RATE
Small Lot (0 - 5,000 sq. ft.)	\$ 147.38 <u>159.90</u>
Medium Lot (5,001 – 10,000 sq. ft.)	\$ 230.16 <u>249.72</u>
Large Lot (> 10,000 sq. ft.)	\$ 526.00 <u>570.70</u>

¹ The WWFC for entities that are exempt from property taxes (e.g., public agencies) is collected through the District's billing process.

Wastewater Department

Schedule B

Wet Weather Facilities Charge

FY 2027



SCHEDULE B – WASTEWATER DEPARTMENT WET WEATHER FACILITIES CHARGE

EFFECTIVE 07/01/202~~6~~⁵

Annual Charge Collected on Property Tax Bill¹

TYPE	RATE
Small Lot (0 - 5,000 sq. ft.)	\$ 159.90 <u>173.48</u>
Medium Lot (5,001 – 10,000 sq. ft.)	\$ 249.72 <u>270.94</u>
Large Lot (> 10,000 sq. ft.)	\$ 570.70 <u>619.20</u>

¹ The WWFC for entities that are exempt from property taxes (e.g., public agencies) is collected through the District's billing process.