

East Bay Municipal Utility District

Sobrante Water Treatment Plant Reliability

Improvements Project

Draft Environmental Impact Report

SCH # 2022030308 Volume III – Appendix D

September 2024



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APPENDIX D

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EAST BAY MUNICIPAL UTILITY DISTRICT
SOBRANTE WATER TREATMENT PLANT
RELIABILITY IMPROVEMENT PROJECT
AESTHETICS CONCEPTUAL DESIGN
REPORT

FINAL | March 2024



Prepared by:







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SUMMARY OF KEY FINDINGS

This report, prepared by Panorama Environmental, Inc., MWA Architects, and Merrill Morris Partners (Design Team), documents the development of architectural and landscape design concepts for the East Bay Municipal Utility District's (EBMUD) Sobrante Water Treatment Plant (SOWTP) Reliability Improvements Project (Project). Documented design work includes evaluation of visual design alternatives and a preferred aesthetic conceptual design for a new consolidated maintenance building, new water treatment plant structures and support buildings, and new perimeter landscaping along the northeast edge of the SOWTP. This report expands on the planned improvements documented in the Basis of Design Report (BODR) prepared by EBMUD in November 2020 and updated in April 2021. In December 2022, EBMUD also provided a revised site layout that was incorporated into this report. See Figure A for an overview of the proposed and existing SOWTP facilities.

Figure A Preferred Concept Aerial View



The consolidated maintenance building consists of a single-story structure totaling approximately 17,600 square feet. The consolidated maintenance building consolidates existing uses at the SOWTP site and is divided into its key program functions: shop and storage, office, and support spaces for SOWTP maintenance staff. Space sizing will be suitable for the six trade crews' needs. The construction cost of the consolidated maintenance building is estimated at \$790 per square foot, or \$13.9 million total in 2021 dollars.

The water treatment plant buildings and structure additions will utilize two distinct architectural styles based on their function and location in the site. New facilities closest to Amend Road are designed in a contemporary Mission Revival style to blend with neighboring buildings, specifically the existing Richmond Fire Station No. 63 located at the corner of Amend Road and Valley View Road. New facilities located among the existing SOWTP facilities feature a functional concrete style similar to other SOWTP facilities.

The perimeter landscape screening will be concentrated along Amend Road to soften the perimeter of the SOWTP and screen views into the site. Screening will consist of a gradually sloping earthen berm topped by native and adapted trees and shrubs.

This report documents the potential views of the Project from the neighborhood and public viewsheds. The site layout, architectural and landscape designs, and conceptual visualizations were presented as part of the public outreach process for the Environmental Impact Report prepared by Panorama Environmental. See Figure B for a selection of screening concept views that represent the proposed landscaping and treatment facilities.

Figure B Selected Preferred Concept Views





SECTION 1: INTRODUCTION

EBMUD is proposing the Project located at 5500 Amend Road in El Sobrante, Contra Costa County, California. The SOWTP site is located in both the unincorporated Contra Costa County area of El Sobrante and the City of Richmond. The purpose of the Project is to increase the treatment capacity of the SOWTP to meet future demand, treat additional Folsom South Canal Connection (FSCC) water during droughts, reduce disinfection by-products, and improve treatment processes to reliably operate the SOWTP at 60 million gallons per day (MGD) in the near-term and 80 MGD in the long-term. The Project will be constructed in two phases, with many of the publicly visible facilities being constructed in Phase 1. See Figure 1.1.1 for the proposed site plan.

Figure 1.1.1 Site Plan of the SOWTP Reliability Improvement Project



This report is organized into six primary sections that represent the major tasks completed for the Project scope of work:

- Section 1: Introduction provides a Project overview describing the purpose and context of the Report in the overall planning, design, and construction process.
- Section 2: Existing Conditions provides relevant information for the existing SOWTP site structures and the area's surrounding context.
- Section 3: Consolidated Maintenance Building Programming documents the process of assessing
 needs and sizing spaces for the new consolidated maintenance building, including site analysis, user
 group interviews, and iterative workshops.
- Section 4: Concept Development presents the criteria, iterations, and development of the preferred layout for the consolidated maintenance building and the criteria for evaluating layout options.
- Section 5: Facility Design Concept Development documents the priorities and considerations made in defining the aesthetic concepts for the overall facility design.
- Section 6: Preferred Concept and Design Guidelines presents the preferred architectural, landscape, and site design guidelines.

SECTION 2: EXISTING CONDTIONS

2.1 Existing Facilities

A survey of the existing conditions was conducted at the SOWTP and in the neighborhoods surrounding the site to ensure that proposed designs are appropriate to the setting. The survey collected information about the existing building materials, scales, functions, and forms. A variety of architectural styles were found to be represented on site, in the area's key public buildings, and in the surrounding neighborhood.

2.1.1 On-Site Building Survey

The SOWTP is a working site with exposed treatment equipment, structures, and buildings that reflect their function, see Figure 2.1.1. Building forms are rectilinear, sized to accommodate equipment clearance and required opening positions, with a tendency for the roofs to be expressive and visible from public viewpoints. Roof forms frequently create internal daylighting with glazed inserts integral to the shape. To meet site performance requirements, a variety of durable materials are used, including concrete or aggregated stone accented by metal panels or stucco. Roof materials vary, but are typically metal or membrane roofs, and tend to be lighter in color. Matte silver metal safety rails and a variety of exterior light fixture types are present throughout the site.

Figure 2.1.1 Visual Survey of Existing Building and Structures at SOWTP



2.1.2 Site Considerations

Existing SOWTP structures are separated from public roadways and viewpoints in several ways (Figure 2.1.2). Currently, SOWTP structures are set back from the site perimeter at a considerable distance. The existing topography concentrates public viewpoints to Amend Road and portions of smaller side streets that are elevated above the SOWTP. The screening is further aided by perimeter planting which reduces public views into the site.







NEIGHBORHOOD



BUFFER



2.1.3 Natural Features

The SOWTP site was previously used for agricultural production prior to being developed for the SOWTP in the 1960s and contains non-native grassland, coast live oak woodland, seasonal wetland, willow riparian, and ruderal vegetation.

2.1.4 Wetlands

An Aquatic Resource Delineation Report (ARDR) was prepared by Sequoia Ecological Consulting, Inc. to define the limits of wetlands and other aquatic resources subject to state and federal jurisdiction. In addition to direct precipitation, the site receives surface runoff from adjacent uplands, and weakly channelized flow emerging from a culvert under Amend Road and draining through a roadside drainage swale in the northern portion of the site. The swale drains southwest as a broad swale complex and into an ephemeral drainage channel that flows into a concrete culvert under residential development adjacent to the northwestern corner of the site.

The drainage swale/channel is a potentially jurisdictional wetland as identified in the ARDR (Sequoia Ecological Consulting, Inc., 2022). The area is dominated by hydric soils and wetland-classified plant species, including bulrush, Italian ryegrass, spreading rush, bristly ox-tongue, velvet grass, creeping wildrye, and Mediterranean barley. Adjacent terraces and slopes above the swale are dominated by upland-classified plant species and lack wetland hydrology and hydric soil indicators.

2.1.5 Topography

The SOWTP site is located on a terrace that slopes moderately to steeply to the south and west. The steepest site grades occur along Valley View Road and the edge of the roadway near the SOWTP entrance road as the site slopes toward the new site improvements. Public views into the SOWTP are greatest along Amend Road, at the entryway, and areas uphill from the entry way along Heavenly Ridge Lane.

2.1.6 Arborist Conditions Report

The Arborist Condition Report (ACR) was prepared by Merrill Morris Partners to assist EBMUD in site planning for the Project. A total of 195 trees were surveyed in the areas outlined by the EBMUD Project survey area. The ACR includes a tree survey and inventory, a general assessment of the health, recommendations for tree removal based on health, an evaluation of the potential construction effects, and preliminary guidelines for tree protection and preservation during Project design.

Currently views into the SOWTP near the planned new structures are primarily of a field of grasses and some wetland species. Several oak trees and other woodland trees surround the edge of the field of grasses. The oak trees and grassland provide a natural buffer between the SOWTP and the adjacent neighborhood.

A healthy mature grove of coast live oak trees exists in the northwestern portion of the SOWTP site. The Project design includes avoidance of the mature coast live oak trees during the Project construction. The trees provide an effective natural screening of the SOWTP from a high-visible location.

2.2 Local Context

2.2.1 Circulation and Transportation

The SOWTP is located near the intersection of Valley View Road, a large arterial road, and Amend Road, a smaller road leading to residential neighborhoods. Although the main method of transportation in the area is private vehicles, a bus route and bike lanes are located along Valley View Road. A sidewalk is available for pedestrian passage on the opposite side of Amend Road from the SOWTP and both sides of Valley View Road. The open hillside adjacent to the fenced portion of the SOWTP is not accessible to the public for walking or hiking. The SOWTP is situated such that primary views into the site are peripheral and seen while in motion.

2.2.2 Neighborhood and Character

The community of El Sobrante and Richmond near the SOWTP consists of a clustered development pattern.

The closest public building to the SOWTP is the Richmond Fire Station No. 63, designed in a contemporary Mission Revival style, features stucco cladding, traditional roof forms, and fenestration motifs. A variety of building scales, materials, and forms are represented in other key buildings in the wider area, see Figure 2.2.1.

Figure 2.2.1 Visual Survey of Key Area Public Buildings





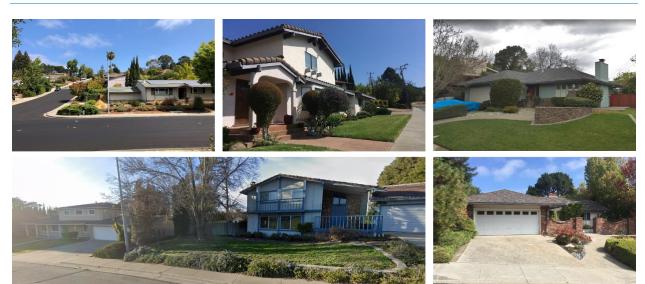




The area directly surrounding the SOWTP is largely comprised of single-family residences clustered on smaller roads off main arteries. Houses display a variety of styles, scales, and materials, but tend toward a traditional California style. Designs include low-sloped roofs, large overhangs, prominent garages on the main façade, and small punched opening windows, see Figure 2.2.2. Front yard landscaping is largely typical suburban

medium to high-water use planting consisting of shrub beds and manicured lawns. A few isolated properties have been renovated with drought-tolerant native and adapted planting.

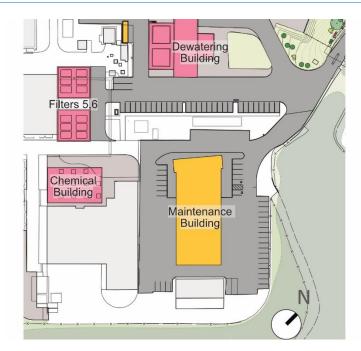
Figure 2.2.2 Visual Survey of Typical Residential Context



SECTION 3: CONSOLIDATED MAINTENANCE BUILDING PROGRAMMING

Phase 1 of the Project includes the construction of a consolidated maintenance building that consolidates and replaces the existing maintenance shops, workstations, and storage areas that are currently scattered throughout the SOWTP, see Figure 3.1.1. The BODR issued by EBMUD contained a preliminary program, building layout, and site layout that formed the starting point for the needs assessment task. Maintenance building programming objectives were to provide EBMUD maintenance staff with an appropriately sized, operationally efficient, and safe workplace.

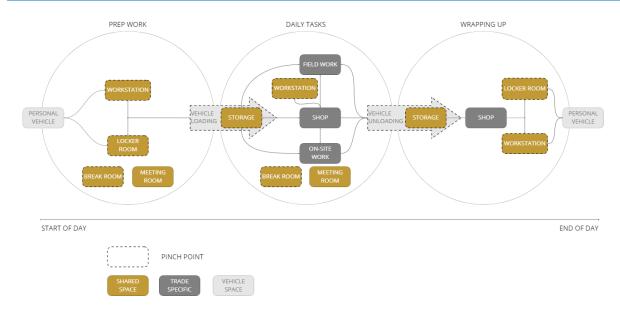
Figure 3.1.1 Layout of Consolidated Maintenance Building Site



3.1 User Group Description

There are currently 13 maintenance staff reporting to the SOWTP which is projected to grow to 22 staff at the time the planned improvements are complete. The Maintenance Division at the SOWTP is comprised of six skilled trade crews: Carpentry, Electrical, Grounds, Instrumentation, Mechanical, and Paint. Each trade crew operates independently of the others, with varied arrival and departure times. The workflow for each crew is similar. Staff members arrive in the morning and report to a workstation, then move to a shop or offsite maintenance task, returning to close out administrative tasks at their workstation in the afternoon. See Figure 3.1.2 for typical maintenance staff workflow.

Figure 3.1.2 Workflow Diagram for SOWTP Maintenance Staff



3.2 Space Needs Confirmation Process

The Design Team analyzed the BODR consolidated maintenance building program document and verified EBMUD operations to update the space sizing and program to reflect current and future staff needs. The confirmation process consisted of multiple activities, including:

- Information Requests: EBMUD staff provided information to aid the Design Team in properly sizing the programmed areas of the building, including existing and planned equipment, storage needs, and staffing. See Appendix A for information provided.
- Existing Conditions Evaluation: Documentation of existing storage and shop spaces to quantify current maintenance activities and spaces used. Collected informal feedback from trade supervisors.
- Site Visits and Job Shadows: Visit all site areas utilized by maintenance staff to document workflow, adjacencies, and detailed needs and wants.
- Workshops: Present iterations of space needs and layouts at a series of workshops to assess needs, present preliminary space sizing and layouts, and gather feedback.

3.3 Program Summary

Following the space needs confirmation process, the consolidated maintenance building space program was determined to be 14,046 sf. A net to gross multiplier of 20 percent was added to accommodate circulation and structure for a total of approximately 17,600 sf. See Appendix B for full program breakdown.

3.4 Description of Office Spaces

3.4.1 Workstations

The workstations are centralized in an open office area with dedicated space for each group. The open office area accommodates 22 staff during a typical working day. Workstations and private offices require a clean environment and noise separation from shop spaces. Within the open office, staff typically work independently, with collaboration taking place in dedicated meeting space or hallways. Workstations are clustered by trade group to facilitate discussions while minimizing disruptions to other groups. The

workstations require immediate adjacency to the Meeting Room, Supervisor Office, and Document Review & Storage.

Furniture systems are sized based on EBMUD standards. Existing computers, phones, desk chairs, and printers/copiers will be utilized when possible. Cubicle systems typically include:

- 1. 48-inch tall partition
- 2. Desk and chair system

3.4.2 Document Review and Storage

The document review and storage space allows staff to review large drawings and materials. The space is shared between all staff and is centrally located near the open office area. The document review and storage area includes:

- 1. Counter workspace for large format drawings (minimum 30 x 42-inch sheets)
- 2. Under-counter file storage cabinets
- 3. Table and chairs
- 4. Printer/copier

3.4.3 Supervisor Office

The supervisor office is shared between all groups for meetings and temporary work. There is no current need for a dedicated office for each trade supervisor. Furniture and equipment provided by EBMUD includes:

- 1. Desk and chair system
- 2. Shelving and file cabinet
- 3. Computer and associated equipment

3.4.4 Meeting Room

The meeting room provides space for larger group meetings, with seating for 12 people. The finishes match the open office area. Furniture and equipment provided by EBMUD includes:

- 1. Conference table and chairs for 12 people
- 2. A/V Equipment: TV monitor or projector with computer connection and speakers
- 3. Shelving or storage console for computer equipment

3.5 Description of Support Spaces

The support spaces include shared spaces in addition to what was listed in the BODR. The support spaces include a health and wellness space, privacy/lactation room, mudroom, a kitchen/break room area with outdoor break area, and a larger janitor closet. The mechanical room is separated from the electrical room for fire safety, and an IT/Telecom room has been added. General staff support areas are used by all staff throughout the day and night. Spaces are centrally located between the shops and office areas and organized to provide direct exterior access for staff coming from around the SOWTP.

3.5.1 Break Room

The break room provides meal preparation and break area for all SOWTP staff. The break room is accessed during lunchtime and during breaks throughout the day. The space will provide seating for a minimum of 20 people. Staff will have direct access to the outdoor break area, furnished with a grill and picnic tables. Interior finishes will be standard for office kitchens. The kitchen will provide a full range of kitchen equipment, including:

1. Movable, collapsible tables

- 2. Stackable chairs
- 3. Built-in kitchen casework
- 4. 2+ refrigerator/freezers, stove, oven, sink, dishwasher, and ice maker
- 5. Trash, recycling, and compost receptacles

3.5.2 Health and Wellness

The health and wellness space is a flexible activity and workout space for all SOWTP staff. The space is primarily used during lunchtime and requires proximity to the locker rooms. Finishes are more durable office finishes with rubber mat flooring. EBMUD provided specific equipment to determine required sizing. Equipment provided by EBMUD includes:

- 1. Treadmill
- 2. Multi-function workout station
- 3. Weight bench
- 4. Elliptical machine
- 5. Storage closet for equipment and mats
- 6. Open area for stretching and other exercises

3.5.3 Locker Rooms

The locker rooms are accessible for all staff at the SOWTP. The spaces are used throughout the day and night. Finishes are durable materials including ceramic tile. Proximity to the staff entry and mud room is required. The laundry room is equipped with a washer and dryer and bin for dirty uniforms and towels.

The layout objective is to provide an open feel in the locker area and allow changing and showering in separate, fully enclosed stalls. This arrangement allows EBMUD more staffing flexibility and is in line with other recent all-gender facilities.

- 1. 3 separate, enclosed showers and adjoining changing stalls
- 2. 34 built-in full height lockers, count determined by staff needs
- 3. 3 separate, enclosed toilet rooms
- 4. 2 lavatories with counter space
- 5. Floor drains

3.5.4 Laundry Room

The laundry room is equipped with a washer and dryer, bins for dirty uniforms and towels, and racks for clean uniforms.

3.5.5 Mud Room

The mud room provides open storage cubbies to accommodate field gear for all SOWTP staff and serves as a threshold between the outside and inside. The cubbies are for boots, coveralls, and heavy rain gear. The space is used throughout the day and is separated from the primary circulation corridor to contain any dirt and mud. The space is finished with similar, durable materials as the locker room and includes:

- 1. Cubbies
- 2. Hooks
- 3. Benches
- 4. Floor drain
- 5. Exterior boot and hand wash station

3.5.6 **Privacy Room**

The privacy room is intended for individual use, specifically lactation, changing, or private phone calls. Adjacency to the locker room is preferred. Finishes are standard office materials. The door is lockable when in use. The privacy room includes:

- 1. Comfortable chair
- 2. Side table
- 3. Mini fridge
- 4. Counter with sink

3.5.7 Janitor

The janitorial closet includes a mop sink and shelving for storage of dry goods and supplies.

3.5.8 **Emergency Supplies**

The emergency supplies closet provides centralized storage for personal protective equipment, emergency safety equipment, and gear for staff.

3.5.9 Mechanical

The mechanical room is an unfinished space for HVAC or plumbing equipment not located on the roof. SOWTP staff requested additional storage space for SOWTP supplies including air filters and small parts.

3.5.10 Electrical

The electrical room is a dedicated, unfinished space for electrical panels and equipment.

3.6 Description of Shop & Storages Spaces

Dedicated shop and storage spaces are provided for each trade group, allowing Maintenance staff to perform repair activities and store equipment, materials, and parts critical to the function of the SOWTP's operations and service area. Each space is equipped with a roll-up door and a personnel door to allow safe transfer of materials and equipment. A restroom is provided in the shop hallway for staff convenience but is not required by the California Building Code. The outdoor perimeter of the shop and storage spaces provide apron space for outdoor work and loading of vehicles.

3.6.1 **Shop Spaces**

Each trade group is provided a dedicated shop space sized based on a detailed equipment list and typical activities. Each group provided multiple rounds of review for their shop space to ensure the layouts accommodate their daily activities, equipment, and clearances.

- 1. See Equipment List in Appendix A, equipment to be provided by EBMUD.
- 2. Outdoor, covered work area is provided for the grounds and paint staff for chemical mixing and small paint projects.

3.6.2 **Storage Spaces**

The necessary trade groups are provided dedicated storage space sized based on their existing and planned storage needs. The space provides adequate shelving and clearance space to safely transfer materials and equipment. Spaces are not sized to accommodate typical forklift maneuvering clearances.

Carpentry Boneyard 3.6.3

The carpentry boneyard is a covered outdoor storage space for oversized materials that are transported via truck or forklift. The racks are located to allow sufficient maneuvering clearances for forklifts.

SECTION 4: CONSOLIDATED MAINTENANCE BUILDING LAYOUT

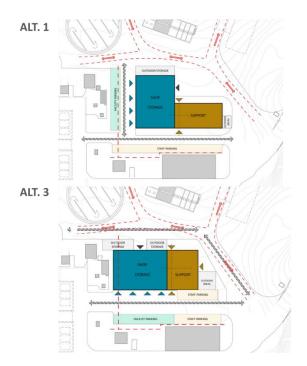
4.1 Building Layout Process

The Design Team held a series of workshops to review building layout alternatives and determine a preferred maintenance building layout, see Appendix B. Alternatives were evaluated using the established criteria and incorporated feedback from SOWTP staff.

4.1.1 Building Configuration Evaluation

The Design Team held a series of workshops to identify the preferred consolidated maintenance building configuration. The programming exercise described in Section 3 established two clear divisions of space: Shop+Storage and Office+Support areas. Initial concepts arranged these program blocks in a variety of configurations. The initial concepts are located on the original BODR site location, see Figure 4.1.1. Feedback from SOWTP staff on the initial concepts was used to create a single preferred site layout.

Figure 4.1.1: Initial Building Configuration Diagrams





4.1.2 Building Configuration Evaluation Criteria

The objective of the evaluation was to create a functional and efficient building configuration through an objective, well-documented process and establish criteria including:

- 1. Constructability: Complexity and potential for future expansion
- 2. Impact to Operations: Impact on daily activities and long-term operations
- 3. Site Circulation and Parking: Accommodate facility vehicles, staff personal vehicles, pedestrians
- 4. Optimize Building Layout: Facilitate efficient, functional workflows and access
- 5. Workspace Comfort: Provide views and light, reduce noise/vibrations/odor
- 6. Promote Civic Identity: Consider impact to public views, emphasize design opportunities

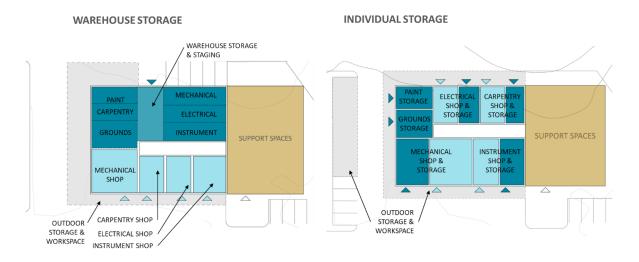
4.1.3 Key Building Exterior Considerations

- Circulation: Safe and efficient vehicular and pedestrian circulation around the consolidated maintenance building is a priority. Sidewalks and crosswalks that connect the consolidated maintenance building to other portions of the SOWTP are provided.
- Parking: Based on projected staff counts, a total of 25 EBMUD vehicle spots and 25 personal staff
 vehicle spots are provided adjacent to the consolidated maintenance building, including 2 ADArequired accessible parking spaces. The consolidated maintenance building site will provide
 convenient bicycle parking and locking adjacent to the building entry. Parking for staff personal
 vehicles is separated from EBMUD vehicle and equipment areas for safety and efficiency.

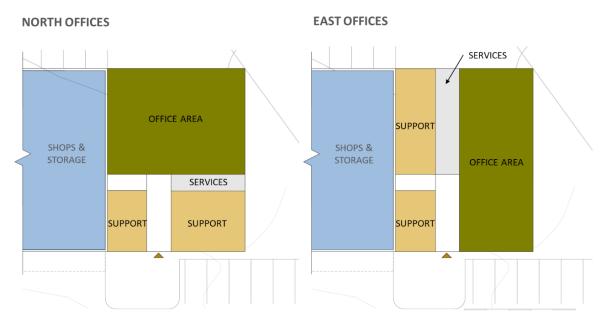
4.1.4 Key Building Interior Considerations

- Circulation and Access: Safe and operationally efficient work environments are a priority for staff.
 Direct interior and exterior access to shop and/or storage spaces is required for all trades. Support and office areas should be adjacent. A central corridor provides direct access to key program areas in the building.
- Spatial Division: Program spaces are organized by function. Shop and storage spaces are grouped together by trade and are separated, both spatially and structurally, from the office and other support spaces. Support spaces act as a buffer and transition zone between the shop area and the office area and allows for sound, odor, and vibration isolation. Centralized support spaces create a more logical circulation for staff based on their typical workflows.
- Shop and Storage: Two schemes for storage spaces were presented in the workshops, see Figure
 4.1.2. On the left, a shared warehouse space offers additional flexibility for changing future needs.
 On the right, storage spaces separated by trade allow more individual storage areas. Based on
 feedback from EBMUD, the individual storage concept is the preferred alternative.

Figure 4.1.2: Diagram of Shop and Storage Layout Alternatives



 Offices: Two schemes for the offices were presented in the workshops, see Figure 4.1.3. On the left, both offices and support spaces are adjacent to the shops for direct access. On the right, offices are separated from the shops by the support spaces. Based on feedback from EBMUD, separating the offices from the shops is preferred to maintain a quieter, cleaner environment.



• Support: The centralized support spaces provide more convenient access from all spaces within the building and creates a buffer between the quiet office area and louder shop areas and house important program that allow maintenance staff to better perform their jobs.

4.2 Preferred Maintenance Building Layout

The Design Team presented the preferred layout to EBMUD after incorporating comments from the iterative workshops, see Figure 4.2.1. See Appendix B for full drawing set.

Figure 4.2.1: Consolidated Maintenance Building Floor Plan



4.3 Code Summary

The new consolidated maintenance building is designed to meet the 2019 California Building Code, effective January 1, 2020. The building is assumed to be constructed of structural steel framing and cast in place or tilt-up concrete on a matt slab concrete foundation. The exterior envelope will be composed of non-loadbearing exterior metal framed walls with rainscreen cladding, as well as aluminum storefront and curtainwall. Construction type will be Type IIB Noncombustible.

The consolidated maintenance building will be equipped throughout with an automatic sprinkler system. The consolidated maintenance building will primarily be Group B occupancy in the office and support areas, and Groups F-1 and S-1 in the Shop and Storage areas, including hazardous materials storage below allowable limits. Full code analysis can be found in Appendix B.

The proposed maintenance building design satisfies applicable building codes except for the CPC section 422.2 requirement for gender separated restroom facilities. This exception is necessary to meet EBMUD's need for all-gender facilities.

SECTION 5: SITE AND BUILDING CONCEPTS

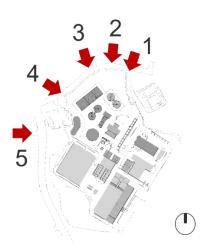
The exterior design of the Project structures will remain true to the functional nature of the SOWTP, complementing the existing architecture with thoughtful, visually appealing forms and materials. Key design objectives are based on feedback and priorities provided in workshops by EBMUD:

- 1. Distinguish occupied spaces from treatment/shop spaces.
- 2. Provide natural daylighting in occupied spaces.
- 3. Simplify building form and massing.
- 4. Utilize durable materials.
- 5. Enhance existing facility architecture.

5.1 Key Site Views

The Design Team conducted a perimeter walk of the SOWTP site and field analysis from surrounding streets. This documented potential observation points that could be used for analysis of impacts to public viewsheds. Documentation of the views from all sides of the SOWTP site can be found in Appendix C. Five key viewpoints were selected to represent key views of the improvements and to create the visual simulations in Section 5.2, see Figure 5.1.1.

Figure 5.1.1: Key Plan of Selected Site Views



Key views of the Project include:

- 1. Entry View: Looking southwest from Amend Road entry
- 2. Heavenly Ridge Lane: Looking south from the residential street
- 3. Amend Road High: Looking south from Amend Road near Heavenly Ridge Lane
- 4. Amend Road Low: Looking southeast from Amend Road near Richmond Fire Station No. 63
- 5. Christopher Court: Looking east from the residential street

5.2 Preliminary Architectural Concepts

Preliminary design concepts were developed based on design criteria and priorities developed with EBMUD and presented during a series of workshops, see Appendix D. Each concept addressed functional requirements while exploring unique approaches to form and material. Two concepts were further refined

through EBMUD's feedback on building scale, materials, forms, structure, accents, windows, maintenance experiences, and sustainability. See Figure 5.2.1 for a comparison.

Figure 5.2.1: Comparison of Concept 1 (Left) and Concept 2 (Right)



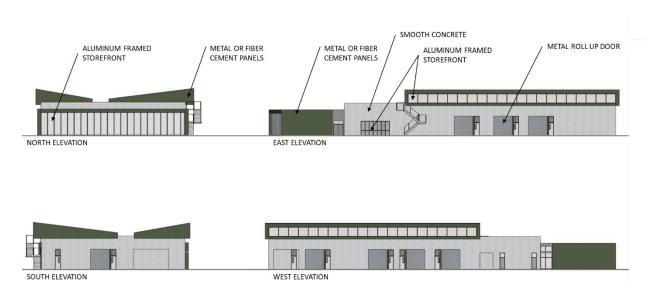
5.2.1 Consolidated Maintenance Building Concept 1

Concept 1 pairs a butterfly roof form resting on a simple concrete base connected to an adjacent metal-clad office volume, see Figure 5.2.2. Concept 1 draws from the existing buildings at the SOWTP that have rectilinear forms and expressive roofs. The massing and materials emphasize the occupied portions of the buildings.

The concrete features a brushed finish and regular reveal pattern similar to that of the existing Ozone building. The butterfly roof provides daylight to the shop and storage spaces.

- 1. Primary Cladding Materials: Concrete, Standing Seam Metal Roof, Metal Wall Panels, Storefront Glazing
- 2. Forms: The shop and storage area, the primary portions of the building, are housed in the concrete portion of the building, while the secondary functions such as office and support are housed in the metal portion of the building.

Figure 5.2.2: Concept 1 Exterior Elevations



Concept 1 was selected as the preferred concept to present at the public meeting because it utilizes materials and forms already prevalent at the SOWTP while reducing the need for unique maintenance practices.

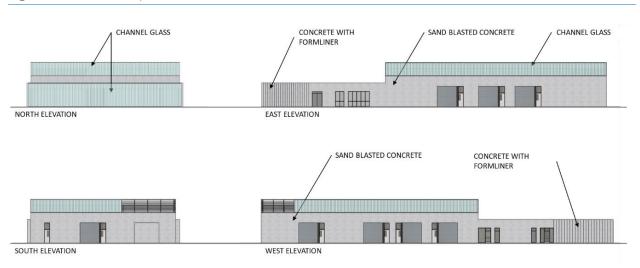
5.2.2 Consolidated Maintenance Building Concept 2

Concept 2 incorporates a glazed, translucent box sitting on top of a solid concrete base, see Figure 5.2.3. The building is expressed as a unified form, referencing the existing monolithic concrete structures on the site. The translucent channel glass blends with the concrete to conceal the different spaces within the building. To reinforce the uniformity, the design features an internal stair and mechanical mezzanine. A flat membrane roof is used in this concept.

The channel glass is a non-standard material for EBMUD, and a flat roof condition is not desirable due to drainage and maintenance concerns.

- 1. Primary cladding materials: concrete, channel glass
- 2. Forms: rectilinear box, broken down into solid, translucent, and transparent forms based on function.

Figure 5.2.3: Concept 2 Exterior Elevation



5.2.3 Treatment Buildings

The water treatment plant buildings are simplified versions of Concepts 1 and 2. They are functional, concrete structures with the same brushed concrete and rectilinear reveal patterns. They feature single-sloped metal roofs with generous clerestories for natural light and will create a consistent architectural style paired with the existing SOWTP site.

- 1. Primary cladding materials: concrete, standing seam metal roof, storefront glazing
- 2. Forms: rectilinear box with sloped roof

5.3 Preliminary Landscaping Concept

A wide variety of screening options were evaluated based on screening ability, maintenance, and security, see Appendix D. These included various materials, fences, walls, berms, and planting schemes. The landscape design criteria were refined based on discussions during the review process and include the following concepts:

- 1. Focus screening and design at high visibility areas
- 2. Screen views of the SOWTP with landscaping including trees and shrubs
- 3. Avoid decorative or wooden fencing due to maintenance requirements
- 4. Avoid walls that could attract graffiti and block security views
- 5. EBMUD standard security fencing is required although alternatives can be considered along the property line on Amend Road
- 6. Berms (2:1 slope max with 3:1 preferred) are preferred to elevate trees and shrubs giving younger plant material taller heights at time of planting
- 7. Planting should be drought-tolerant, require minimal maintenance, and not require irrigation after 5-years
- 8. Planting should not include invasive species such as Eucalyptus, Ivy or any plants listed by the California Invasive Plant Council (CAL-IPC)
- 9. Trees should not be used near the equalization basins, close to security fences, or within 15 feet of each other for maintenance access and security
- 10. Decomposed granite paving can be used where permeable paving is needed

Two options for the area along Amend Road were studied to increase screening potential. Using either walls or berms along Amend Road can raise the base of the planting by 5 to 10 feet, thereby increasing its screening ability. The wall option can raise the height of the screening a few feet higher than the earthen berm due to erosion and maintenance constraints on the slope of the sides of the berm. Both options provide immediate screening potential that does not depend on the growth of the planting. Taller shrubs on the top of the berm or wall will begin to provide more screening as they mature.

The final conceptual designs resulting from the workshops included using taller drought-tolerant trees where appropriate and low and medium height shrubs to provide screening at high visibility areas in conjunction with earthen berms to gain elevation to assist in screening. Some areas are not able to support trees due to the proximity of the wetlands and new water treatment plant equipment, but taller shrubs will be utilized at these locations along the earthen berms.

The views from the southwest of the SOWTP are further away from the new water treatment plant equipment and buildings. Planted trees and larger shrubs at key locations inside the SOWTP will mature and effectively screen the new site structures.

5.3.1 Stormwater Retention Area

A stormwater retention basin is proposed southwest of the new SOWTP facilities. Additional impervious surfaces created by the Project could result in additional discharge of stormwater to surface waters. The stormwater retention basin will capture and treat stormwater in accordance with applicable local and state water quality control plans and regulations. These basins typically contains biotreatment soil, planting, and utility infrastructure as described in the Contra Costa County C.3 Guidebook.

5.4 Public Meetings

The Project team presented an overview of the Project, images of the existing site and context, and photo realistic visualizations at two public meetings in March 2022 and April 2023, see Appendix D. Visual simulations of the consolidated maintenance building, polymer & power building, dewatering building, and chemical storage building showed the primary architectural design strategy. Future treatment structures, including gravity thickeners and the dewatering building were included in the key site views to ensure the architectural design aligned with all other improvements and the landscape improvements sufficiently screen the future facilities.

The presented architectural concept for the consolidated maintenance building was a refined version of Concept 1 in Section 5.2.1 with brushed finish concrete accented by a standing seam metal butterfly roof and metal wall cladding.

The presented architectural concept for all other treatment buildings and structures was a refined version of the design in Section 5.2.3 with brushed finish concrete accented by a standing seam single-slope metal roof.

The area along Amend Road near the Richmond Fire Station is a key public viewpoint that requires screening. During the initial public meeting in March 2022 two alternatives for screening this area were presented: 1) walls and 2) berm. The walls allow for more immediate screening and raise the screening shrubs a few feet higher than the berm. The berm is more natural looking and blends with the neighborhood but does not screen as high as the wall option. A poll was presented during the meeting to assess the preferences of those attending. The poll results indicated an even split in preferences for the two alternatives. Prior to the public meeting in April 2023, the facilities were set back from Amend Road allowing more space for an earthen berm. The earthen berm approach was selected due to the increased setback from the road allowing for additional landscape screening of infrastructure.

5.4.1 Public Comment

EBMUD reached out to adjacent community members through a variety of channels. The presentation and question and answer sessions were broadcast live. The architectural and landscape design plan alternatives were posted on the Project website. The community was provided contact information and asked to submit written comments on the alternatives.

The community expressed a concern about the proximity of new buildings and structures to Amend Road.

The community also expressed a strong preference for visible buildings and structures to match the architectural style of the adjacent Richmond Fire Department Station No. 63, which includes contemporary Mission Revival style features with stucco cladding, gabled roofs, more regular windows, and trim.

Multiple comments expressed a desire for a more aesthetically pleasing fence along the perimeter of the Project to blend with the residential neighborhood and more dense landscaping around the perimeter. Overall, the revised site layout with more extensive landscaped screening was well-received.

Additional comments were considered but not able to be incorporated in the revisions:

- Consider underground treatment facilities. Underground treatment facilities would be substantially
 more expensive to construct and maintain and would provide limited benefit to the overall
 aesthetics due to the low profile of the treatment facilities, which are primarily subsurface.
- Consider a sidewalk or landscaped walking path along Amend Road. A sidewalk along Amend Road was rejected due to safety concerns as the sidewalk would not connect to an existing sidewalk on the south side of the street beyond the Project site.
- 3. Provide larger setbacks or taller berms. The extent of setback and berm height is the maximum that can be accounted for in the space given existing topography and other structures on the site.
- 4. Planting fast-growing landscaping. The landscaping design reflects drought-tolerant and native plants.

5.5 Concept Refinement

As a result of feedback provided in the public meetings, EBMUD revised the site layout and the Design Team revised the architectural and landscape designs to incorporate community feedback. See Figure 5.5.1 for specific revisions, including:

1. Consolidated maintenance building rotated and relocated next to the existing Ozone Building.

- 2. EQ basins and gravity thickeners repositioned further from Amend Road.
- 3. Dewatering building redesigned in contemporary Mission Revival style and relocated further from Amend Road.
- 4. Polymer and power building redesigned in contemporary Mission Revival style and relocated further from Amend Road.
- 5. Chemical storage building relocated to the plaza area adjacent to the Ozone Building.
- 6. Underground utilities repositioned to accommodate revised layout.
- 7. Landscape buffer increased from 50 feet to over 100 feet and berm height increased.
- 8. Perimeter fence along Amend Road set back 10' from road and changed to a 4' tall ornamental picket style fence in black to match the Fire Station No. 63.

Figure 5.5.1: Site Layout Revision Diagram

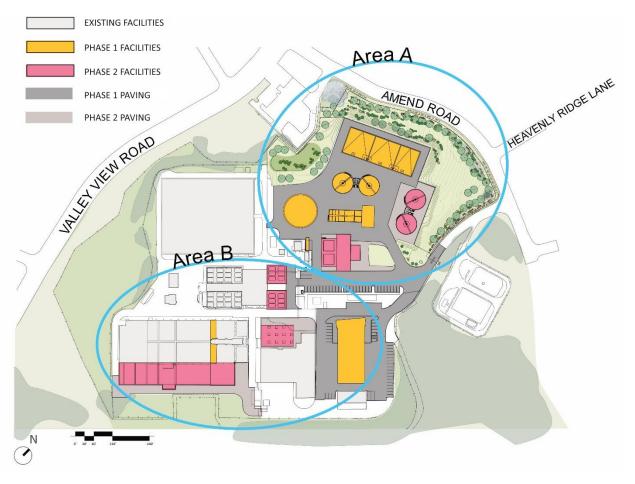


The goal was to reduce visual impacts from the surrounding public viewsheds while maintaining required circulation, functionality, and underground utility routing. This refinement created two distinct areas within the SOWTP site, see Figure 5.5.2.

- Area A includes new facilities that are more visible from Amend Road:
 - Dewatering Building
 - Polymer/ Power Building
 - o Flocculation / Sedimentation Basins
 - Gravity Thickeners

- Chlorine Contact Basin
- Equalization Basin
- Area B includes new facilities that are located among the existing facilities:
 - Chemical Storage Building
 - Consolidated Maintenance Building
 - Ozone Contact and Basin
 - Flocculation / Sedimentation Basins 3
 - o Filters 5 and 6
 - o Raw Water Vault

Figure 5.5.2: Site Plan with Area A and B



5.5.1 Architecture

The facilities in Area A are designed in a contemporary Mission Revival style and facilities in Area B resemble the existing concrete architecture at the SOWTP.

Figure 5.5.3 represents the primary architectural features in Area A, including:

- Stucco exterior with decorative trim
- Gable roof in red standing seam
- Incorporating colonnades where appropriate
- Painted stucco exterior finish in light, warm tones selected from EBMUD paint color standards
- Painted concrete treatment structures to match adjacent stucco color



Figure 5.5.4 represents primary architectural features in Area B, including the brushed concrete finish and standing seam metal roof described in sections 5.2.1 and 5.2.3.

Figure 5.5.4: Representative Area B building



5.5.2 Landscape

The berm concept was chosen to create a more natural landscape area between Amend Road and the new facilities. A concrete retaining wall is set adjacent to the water treatment plant basins to allow the top of berm to flatten out and coordinate with the elevation of the top of the structures behind it.

A selected mix of trees and shrubs would be placed in the foreground, closer to the fence along the street and along the berm to help elevate the plant material to provide the greatest screening capability.

A 4-foot-tall decorative fence was chosen for the exterior fence line along Amend Road. The softer look of the revised fence fits with the suburban surrounding neighborhood while delineating the property line for security. Additionally, planting was added between the roadway and the exterior fence to further soften the look of the fencing along Amend Road and create an aesthetically pleasing addition to the neighborhood.

5.5.3 Public Comment

The updated site plan, revised architectural concepts, revised landscape plan, and photo realistic visualizations were presented at a second public meeting on April 27, 2023. Community reception was largely positive, accepting the revisions to the site layout, architectural design, and landscaping strategy. No significant revisions were made to the architectural or landscape designs.

SECTION 6: DESIGN GUIDELINES

Aesthetic design guidelines should guide the detailed design of the new SOWTP facilities. See Section 6.2 and 6.3 for the preferred architectural and landscape design respectively.

6.1 Site Design Guidelines

6.1.1 Circulation

New buildings and treatment structures at the SOWTP will be positioned to accommodate truck circulation. New additions to the site will be positioned to allow a larger turning radius appropriate for a 53-foot trailer. New sidewalks and crosswalks will be provided for safe pedestrian passage on site. There is no current need for new sidewalks at the perimeter.

6.1.2 Parking

Parking spots of standard 10 foot x 18 foot size will be provided for EBMUD vehicles and staff personal vehicles at the maintenance building. In addition to the dedicated parking spaces, the building will be positioned with enough apron space for facility vehicles to load and unload in front of each shop and storage space. Additional spaces for trailers, electric vehicles, visitor spaces, and two ADA accessible parking spaces will be provided. 25 dedicated parking spaces for personal vehicles will be provided. Personal vehicle parking will be separated from EBMUD vehicle parking and loading areas of the site to reduce potential for damage to personal vehicles.

While designated parking spots are not needed, ample vehicle clearance will be provided at each of the water treatment plant structures at the SOWTP. The enclosed water treatment plant buildings have roll-up doors to allow access.

6.1.3 Security and Safety

Metal stairs, guardrails, and handrails will be installed as required for safety at water treatment plant structures. The stairs and railings will match the existing facilities or be painted in EBMUD standard colors.

6.1.4 Lighting

EBMUD provided lighting types and locations, selected to minimize light pollution and views into the site while providing a safe work environment for staff. Refer to Chapter 2 in the Environmental Impact Report for lighting locations.

6.1.5 Utilities

A 20-foot minimum clearance will be provided for primary underground utility lines. Buildings will be allelectric with no gas service.

6.2 Architectural Design Guidelines

See Appendix D for images and descriptions of architectural treatments.

6.2.1 Exterior Walls

Exterior walls will be designed to be practical and functional, focusing on durability, minimizing maintenance requirements, and enhancing the concept design goals.

Area A: Exterior walls will be cast-in-place or tilt-up reinforced concrete construction. The concrete will be covered in a full height painted stucco finish. The stucco will be painted Federal Standard Color No. 26400. The stucco will feature narrow control joints aligned with façade elements.

Trim will be provided around doors and louvers painted Federal Standard Color No. 26400. The gable ends of each building will use arched ornamental trim.

The arched colonnade at the Dewatering Building will create a canopy that screens the truck loading conveyors. The colonnade along the Flocculation and Sedimentation building will be ornamental.

Area B: Exterior walls will be one of two types:

- 1. Cast-in-place concrete walls for enclosed water treatment plant, storage, and maintenance shop areas. Concrete is designed with a regular, vertical reveal pattern. A horizontal band runs above the door to create a square pattern that references the reveal pattern on the Ozone building. (See Elevation in Section 5.2)
 - a. Figure: +0 feet to 15 feet above grade: broom finished
 - b. Figure: +15 feet above grade: smooth finish
- 2. Light grey metal panel over steel framing with light gauge metal stud infill with rigid insulation at office and support spaces.

6.2.2 Roofs

Area A: Roofs will be a steel-framed gable form, sloped at 4:12, with a pre-finished double lock mechanical standing seam metal roofing system. The roof will be configured with gutters and downspouts at the eaves of the gable to control runoff and direct drainage away from equipment, doorways, and louvers. The roof structure will be composed of exposed steel beams. The roof will extend at least two feet beyond the walls. The standing seam metal roofing will match the predominant color of the clay tile roof of the adjacent Richmond Fire Department Station No. 63. The primary roof fascia and gutters will also match the roof color.

Area B: Roofs will consist of a variety of types:

- 1. Butterfly Roof: Factory finished double lock mechanical standing seam metal roof that drains to a central gutter with external drainage conductors on both ends. Exterior stairs and a ladder from the rear lower portion will allow access to inspect and clean the roof.
- 2. Single Sloped Roof: Factory finished double lock mechanical standing seam metal roof that drains to a single gutter located on the rear of each building.
- 3. Low Slope Roof: To achieve a flat roof aesthetic while minimizing glare from white membrane roofing, a parapet above the office and support space of the consolidated maintenance building will conceal a sloped standing seam metal roof. This will be a factory finished double lock mechanical seam roof that drains to external conductors to avoid internal drain systems.
- 4. Flat Roof: All roof-mounted mechanical equipment will be located on the small flat roof portion of the consolidated maintenance building, accessed from an external metal stair. The roof membrane will be a singly-ply roofing membrane with external conductors and downspouts.
- 5. Outdoor Canopies: Factory finished double lock mechanical standing seam metal roof that drains to a single gutter located on the rear of each canopy. The primary use is to protect equipment and supplies to replace the existing uncovered carpentry boneyard. Bird netting will be provided to protect exposed structures.

6.2.3 Windows and Skylights

Area A: Minimally reflective glazed surfaces will be used facing public viewsheds. Glazing will be used sparingly, reserved for occupied spaces and daylighting of enclosed treatment spaces. Two types of windows are used in the new buildings in Area A:

- 1. Storefront window systems at the gable ends and along the façade to increase daylight and emphasize Mission Revival style. Translucent windows, frosted glass, or spandrel glass for treatment buildings may be considered as an alternative where no views are desired.
- 2. Transom windows at personnel doors.

Area B: Minimally reflective glazed surfaces will be used facing public viewsheds. Glazing will be used to provide natural daylight and views in occupied spaces and treatment spaces. Two types of windows are used in the new buildings in Area B:

- 1. Clerestory windows in process and shop spaces increase daylight and emphasize the height of the roof slope. Translucent windows, frosted glass, or spandrel glass for treatment buildings may be considered as an alternative where no direct light is desired.
- Full-height storefront window systems located in occupied office and support portions of the
 consolidated maintenance building with a vertical mullion pattern, sized according to the reveal
 pattern of the concrete facades. Continuous glazing will avoid the appearance of punched openings
 in the façade.

6.2.4 **Doors**

All doors and louvers will match the materials and appearance of other exterior finishes. Openings will be coordinated with the overall exterior façade design to enhance the overall design concept.

Access doors provided for personnel and equipment will be shop primed hollow metal construction and field painted. Doors in Area A will be painted in Federal Standard 20318 color and doors in Area B will be painted Federal Standard 20318 color. The double-door size will be approximately 6 feet wide by 8 feet tall. Single-door size will be approximately 3 feet wide by 8 feet tall. Door hardware will match the door and frame finishes.

Three types of exterior doors are used in the new buildings:

- Storefront doors with integrated sidelights and transoms. Mullions will be finished to match the
 selected metal exterior finishes. Storefront door systems will be used in support and office portions of
 the building. At the entries to the maintenance building lobby and mud room, doors are recessed 2
 feet to provide a covered entryway.
- 2. Hollow metal personnel doors with or without vision lite into shop and storage spaces.
- 3. Metal overhead door with adjacent personnel door, to be expressed as a single unit.

6.2.5 Louvers

Louvers will be factory finished to match the adjacent exterior cladding color. All functional louvers will be acoustic louvers to reduce sound transmission. Non-functional louvers will be backed with an integrated acoustic blank-off panel to reduce noise transmission. All louvers will have insect screens fitted.

6.3 Landscaping Design Guidelines

6.3.1 Fence

The interior fence will be EBMUD standard security fencing as defined by EBMUD Standard Drawing 3328-GB-002, Security Chain Link Fence. An Omega Max 8-foot tall fence, color black, with ½ inch x 3 inch x 8 GA Anticut, Anti-Climb mesh, will be constructed on top of the retaining wall directly adjacent to the treatment equipment. There will be a 2-inch maximum space between the mesh and wall.

The exterior fence along Amend Road will be set back approximately 10 feet from Amend Road, parallel to the public right-of-way. This fence will be ornamental in nature, i.e., tubular steel (wrought iron) picket style, 4-foot height, color black.

6.3.2 Planting

The plant species will be chosen from the plant palette listed below. Tree and plant species should be mixed to avoid monoculture and provide a healthy ecosystem. Species of varying heights should be planted together to create a natural multilevel effect.

Complete ground cover would be provided via hydroseed with EBMUD standard seed mix to further emphasize the natural landscape in conjunction with tree and shrub planting.

Ideally a minimum 6-foot clear zone should be maintained adjacent to the interior fence. An exception to this for this project is the planting in front of the exterior fence along Amend Road. The planting should be at least 2 feet away from the fence and be of a non-woody nature to deter climbing on the fence. Tree canopies should not overhang the fences or otherwise provide a potential climbing aid to intruders.

6.3.3 Irrigation

An irrigation system will be required for 5 years to establish the new plants in the Project area at screening locations. A permanent irrigation system is required for the stormwater treatment basin to maintain plants in healthy condition due to the required porous sand/compost soil mix in the stormwater basin. The irrigation for the stormwater treatment area should be on separate valves from the screening planting outside the basin.

6.3.4 Maintenance

Landscape irrigation should be provided during the first 5 years of the Project and tapered down as plants mature. An evaluation of the plant material should be conducted after 5 years to determine if the temporary irrigation system can be removed. The irrigation system will remain active for the stormwater retention basin due to the porous soils required there and the requirement to maintain the plants in a healthy condition for biotreatment.

The irrigation system should be inspected periodically for leaks, broken or clogged emitters, and adjustment of irrigation scheduling. Drip irrigation filters should be inspected for clogged screens and cleaned as needed. The system should be flushed with manual flush valves periodically.

Plant species are low-maintenance and do not require shearing or hedging. Occasional pruning and removal of dead branches may be required to maintain the health of the shrubs and trees. As the trees mature, they should be limbed up near fence locations to ensure any new branches do not allow climbing over the security fence.

The Project includes a stormwater retention basin to capture the increased runoff from impervious surfaces. The retention basin will require maintenance as described in the Contra Costa County C.3 Guidebook, and an O&M Plan should be developed and maintained. Trash and debris should be cleared from the stormwater retention basin periodically, and soil level should be maintained per the requirements in the C.3 Guidebook.

All planting areas should be mulched regularly to retain moisture, prevent erosion, and minimize weed growth.

6.3.5 Palette

Tree species include a variety of native and adapted trees, some deciduous and some conifers; about half are flowering, which should provide some seasonal interest. Shrubs include a variety of native and adapted species to our summer-dry climate; most have seasonal interests and fit well into the surrounding neighborhood.

Most of the trees in the conceptual planting design are evergreen and will retain their leaves throughout the year. A few deciduous trees are included that will lose part or all their leaves during the winter. A healthy ecosystem requires a mix of both evergreen and deciduous trees to create a habitat for birds and other pollinators. Additionally, deciduous trees provide a sense of seasonality with spring blooms and fall colors. See Table 2 for additional notes on each plant.

Table 2 Plant Palette

Botanical Name	Common Name	Native	Water Use	Max Height	Max Width	Notes
Trees			USE	пеідііі	wiatii	
Arbutus 'Marina'	Strawberry Tree	No	L	50'	40'	From Maloney PP palette
xChiltalpa tashkentensis	Chitalpa	Part	L	30'	30'	Fast growing, hybrid of dessert willow
Lagerstroemia 'Tuscarora'	Tuscarora Crape Myrtle	No	L	25'	18′	From Maloney PP palette
Lyonothamus floridundus sp. Asplenifolius	Catalina Ironwood	Yes	L	40′	20′	Nice upright tree, faster growing
Prunus caroliniana	Carolina Laurel	No	L	30'	25'	Good screen, dense leaves.
Quercus agrifolia	Coast Live Oak	Yes	VL	70'	50'	
Quercus chrysolepis	Canyon Live Oak	Yes	VL	60'	50'	
Quercus douglasii	Blue Oak	Yes	VL	50′	50′	Low, spreading branches. Immune to sudden oak death.
Large Shrubs						
Garrya elliptica	Silktassel	Yes	L	15'	12'	From Maloney PP palette, Ok for bioretention
Heteromeles arbutifolia	Toyon	Yes	L	15'	15'	Ok for bioretention
Rhaphiolepis 'Montic'	Majestic Beauty India Hawthorn	No	L	20'	10′	
Medium Shrubs		•	<u>'</u>	<u>'</u>		
Arctostaphylos manzanita	Manzanita	Yes	L	12'	12'	Ok for bioretention
Ceanothus thyrsiflorus 'Snow Flurry'	Wild Lilac	Yes	VL	10'	12'	Ok for bioretention
Ceanothus 'Frosty Blue'	Frosty Blue Wild Lilac	Yes	VL	8′	8′	From Maloney PP palette, Ok for bioretention
Dendromecon rigida	Bush Poppy	Yes	VL	6'	6'	
Rhamnus californica 'Eve Case'	Eve Case Coffeeberry	Yes	L	8'	8′	From Maloney PP palette, Ok for bioretention
Salvia clevlandii	Cleveland Sage	Yes	L	5'	5'	From Maloney PP palette
Stormwater Facility Grasse						, ,
Bouteloua gracilis	Blue Grama Grass		L	1.5'	1'	Ok for bioretention
Festuca californica	California fescue	Yes	L	2'	2'	Ok for bioretention
Achillea millefolium	Yarrow	Yes	L	1.5'	1'	Ok for bioretention

6.3.6 Hydroseed

The areas outside of the main Project landscaping should receive a hydroseed mix to provide erosion control and promote healthy soils. Typically, the hydroseed mix is applied in the fall before the rainy season. The EBMUD standard hydroseed mix should be used, see Table 3 for additional notes on each plant.

Table 3: EBMUD Standard Hydroseed Mix

Plant Species	Minimum Germination (percent)	Seeding Rate (pounds PLS per acre)
Festuca rubra var. Molate Blue (Native Blue Fescue)	45	10.0
Bromus carinatus (California Brome)	45	7.5
Elymus glaucus (Blue Wildrye)	45	6.0
Hordeum californicum	45	6.0
Festucaidahoensis (Idaho Fescue)	40	3.75
Nassellapulchra (Purple Needlegrass)	40	3.75
Poa secunda (Native Pine Bluegrass)	40	3.0
Eschscholzia californica (California Poppy)	45	1.5
Lasthenia glabrata (Goldfields)	40	1.5
Lupinus microcarpa var. microcarpa (Blue Chic Lupine)	40	2.75
Clarkia purpurea (Wine Cup Clarkia)	40	1.25
Total		47

6.3.7 Paving

Any landscape paving that is needed for maintenance and not part of the concrete or asphalt paving plans should consist of pervious decomposed granite (DG). DG material should be California Gold fines available from many local distributors. The DG should be applied without stabilizer to maintain permeability for stormwater infiltration.

6.3.8 Landscaping Phasing

There may be some opportunity to construct new landscaping before or at the beginning (Year 2 or Year 3) of Phase 1 Project construction. Early landscaping would allow for screening of the site during construction and allow the landscaping to mature sooner. However, the areas of early landscaping are limited to where the new landscaping would not conflict with the construction of water treatment plant structures, grading disturbances, and laydown areas. Pre-construction landscaping may be considered along Amend Road near the SOWTP entrance road as no new facilities are planned for that area. However, all other areas of the new landscaping included in the Project will be affected by construction activity and landscaping installation could not occur until after disturbance in the area has ceased.

6.4 Maintenance Building Concept Estimate

A Class 4 opinion of probable construction costs (OPCC), found in Appendix E, was prepared for the consolidated maintenance building and immediately surrounding sitework in accordance with the procedures and guidelines of the Cost Estimate Classification System published by the Association for the Advancement of Cost Engineering International (AACE). See Table 4 for a summary. Class 4 estimates are generally prepared based on limited information and subsequently have wide accuracy ranges. Class 4 estimates are typically used for project screening, determination of feasibility, concept evaluation, and preliminary budget approval.

Table 4: Summary of Concept Estimate

BUILDING	17,600 150,519		\$ 13,904,579 \$ 3,787,149
TOTAL PROJECT COSTS		25.16	\$ 17,691,728

APPENDICES

Appendix A: RFI Documentation

Appendix B: Maintenance Building Drawings

Appendix C: Key Observation Points

Appendix D: Concept Presentations

Appendix E: Conceptual Cost Estimate

EAST BAY MUNICIPAL UTILITY DISTRICT SOBRANTE WATER TREATMENT PLANT RELIABILITY IMPROVEMENT PROJECT AESTHETICS CONCEPTUAL DESIGN REPORT

Appendix A: RFI Documentation

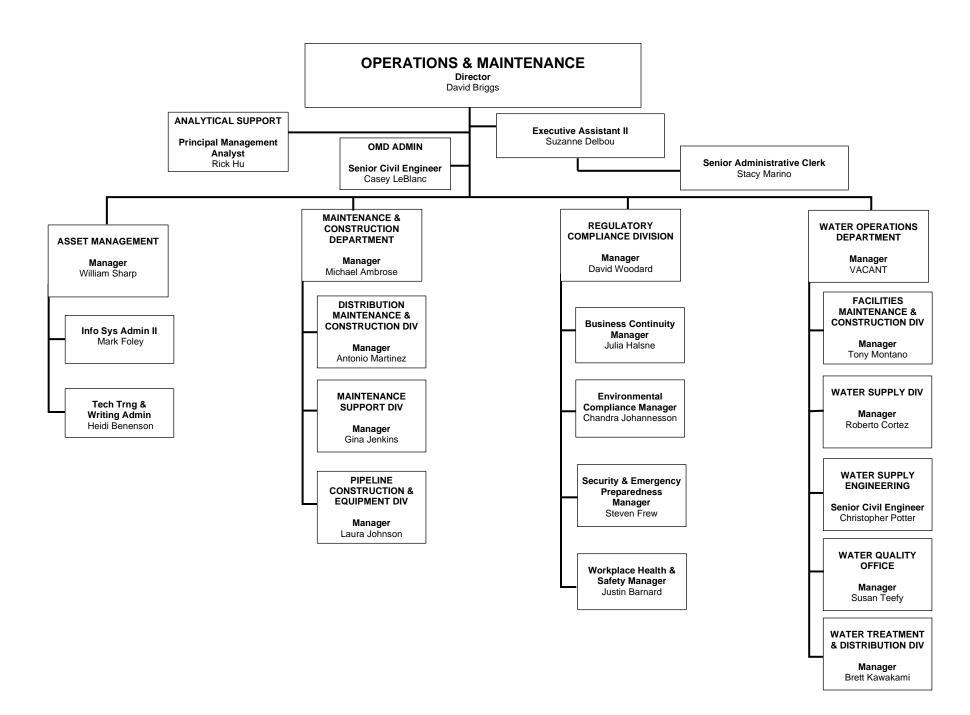
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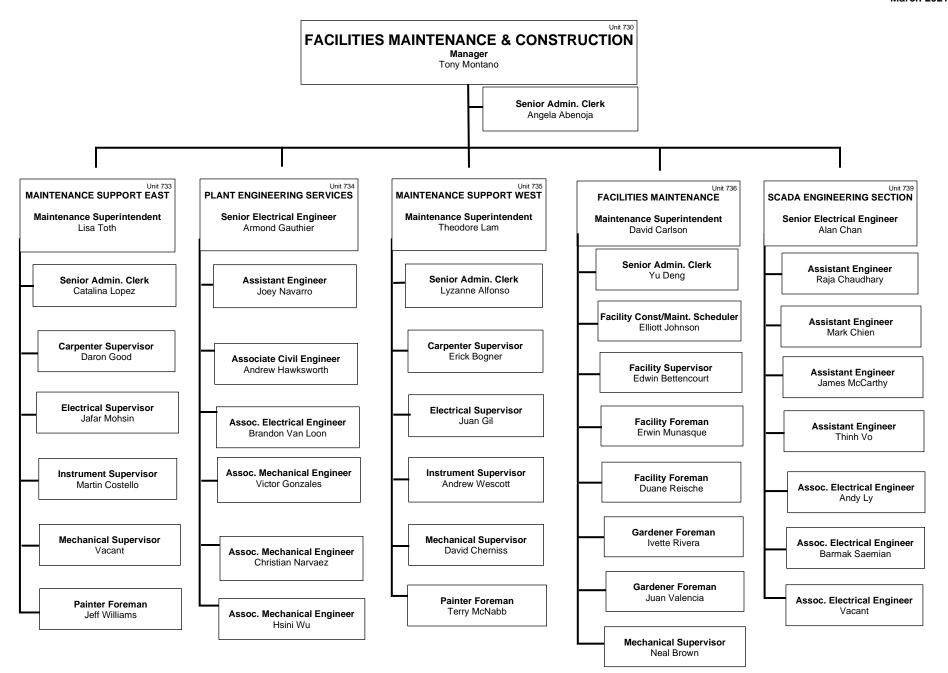
SOWTP STAFF COUNT

Trade	Current Staff	Additional Staff	Total Staff		
FMC					
Mechanical	2	2	4		
Instrumentation	3	1	4		
Electrical	4	1	5		
Paint	1	1	2		
Carpentry	1	1	2		
Landscaping	2	2	4		
Supervisors	0	1	1		
Total	13	9	22		
WTP Staff					
Operators	2 to 7	2	4 to 9		
WT Supervisor	1	1	2		
Total	3 to 8	3	6 to 11		

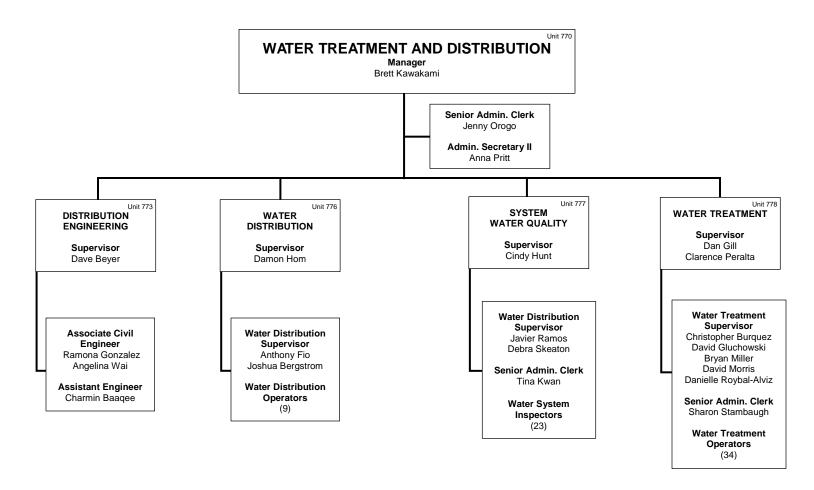




WATER OPERATIONS DEPARTMENT Facilities Maintenance & Construction Division March 2021



OPERATIONS AND MAINTENANCE
Water Treatment and Distribution Division
March 2021



#	NAME	DIMS (FT)	HEIGHT AG	ROOF	WALLS	OPENINGS	ACCENT	NOTES	PHASE
	SFBW EQUALIZATION								
1	BASINS (2)	84x84	+ 3'	NONE	BC	NONE	RA, ST	PARTIALLY BURIED	1
	FILTER-TO-WASTE								
2	EQUALIZATION	84X64	+ 3'	NONE	BC	NONE	RA, ST	PARTIALLY BURIED	1
	SFBW FLOCC/SED								
3	BASINS (2)	100X12	+ 15'	NONE	BC	NONE	RA, ST		1
	POLYMER &								
	ELECTRICAL								
4	BUILDING	70X40	+ 16'	SS SINGLE	BC, SC	OH, PD, LO, CL			1
	CHLORINE CONTACT								
5		115' DI	+ 6'	NONE	BC	NONE	RA, ST	PARTIALLY BURIED	1
6	GRAVITY THICKENER (2)	50' DI	+ 8'	NONE	BC	NONE	RA, ST	PARTIALLY BURIED	1
7	MAINTENANCE BUILDING			SS BUTTERFLY, FL	BC, MP, SC	OH, PD, ST, CL			1
	FLOCCULATION 5TH								
8		N/A	N/A	N/A	N/A	N/A	N/A	EXISTING STRUCTURE	1
9	RAW WATER VAULT	N/A	N/A	N/A	N/A	N/A	N/A	BURIED VAULT	1
10		24x48	+ 3'	NONE	BC	NONE	RA, ST	PARTIALLY BURIED	2
	FILTER GALLERY	10X24		SS SINGLE	BC	ST			2
	FLOCCULATION								
11	BASIN NO. 3	75x68	+ 4'	NONE	BC	NONE	RA, ST	PARTIALLY BURIED	2
	SEDIMENTATION								
12	BASIN NO. 3	210x68	+ 4'	NONE	BC	NONE	RA, ST	PARTIALLY BURIED	2
	OZONE CONTACT								
13	BASINS (2)	70x35	+ 4'	NONE	BC	NONE	RA, ST	PARTIALLY BURIED	2
	OZONE DESTRUCT								
14	ROOM	70x10	+ 4'	NONE	BC	NONE	RA, ST		2
15	CABLE VAC PP			SS SINGLE	ВС	ST			2
16	CHEMICAL STORAGE BUILDING		+ 25'	SS SINGLE	BC, SC	OH, PD, LO, CL	1		2
17		50' DI	+ 8'	NONE	BC	NONE	RA, ST	PARTIALLY BURIED	FUTURE
	SOLIDS DEWATERING								
18	BUILDING	110X45	+ 25'	SS SINGLE	BC, SC	OH, PD, LO, CL			FUTURE

KEY

FL = FLAT MEMBRANE ROOF

PS = CONCEALED SLOPED PARAPET ROOF

SS = STANDING SEAM

BC = BRUSHED CONCRETE

MP = METAL PANEL

SC = SMOOTH CONCRETE

CL = CLERESTORY STOREFRONT WINDOW

LO = LOUVER

OH = OVERHEAD DOOR

PD = PERSONNEL DOOR

ST = STOREFRONT DOOR/WINDOWS

RA = METAL SAFETY RAILINGS

ST = METAL STAIRS

Workstation Guidelines

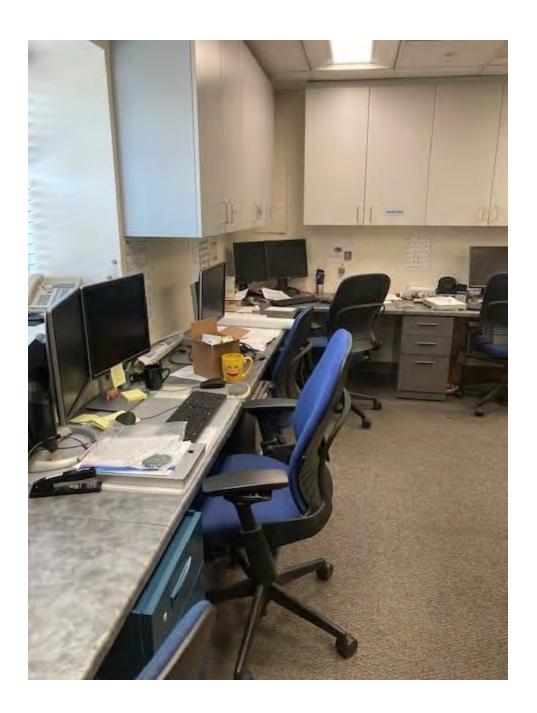
Prepared May 5, 2021 based on feedback from Lisa Toth

In lieu of formal workstation guidelines (which are unavailable), O&M requests that each workstation has the following items (or equivalent):

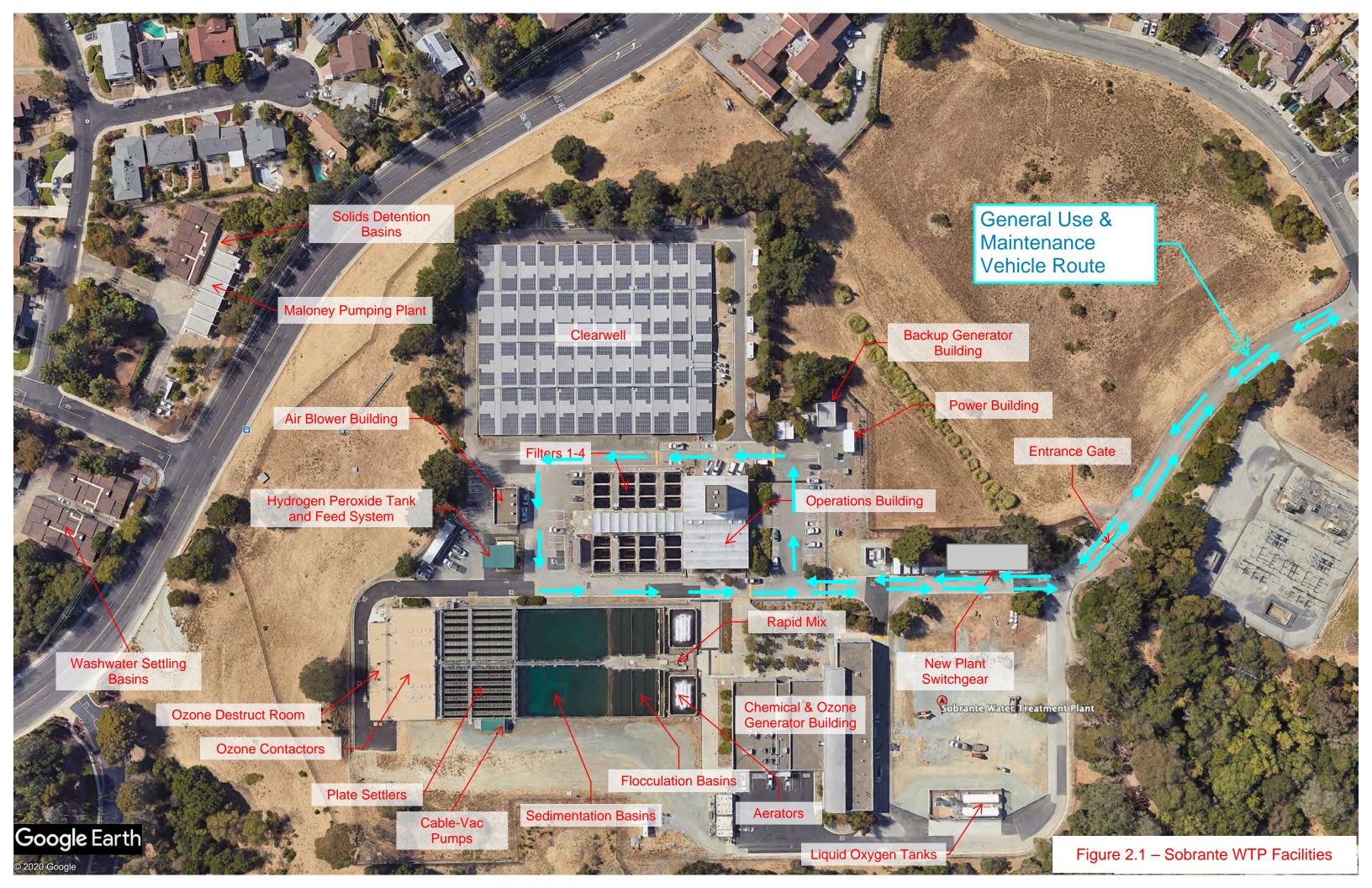
- 5'-6' worksurface
- File/storage base cabinet (1 file drawer plus two other drawers)
- Overhead cabinet

Examples:

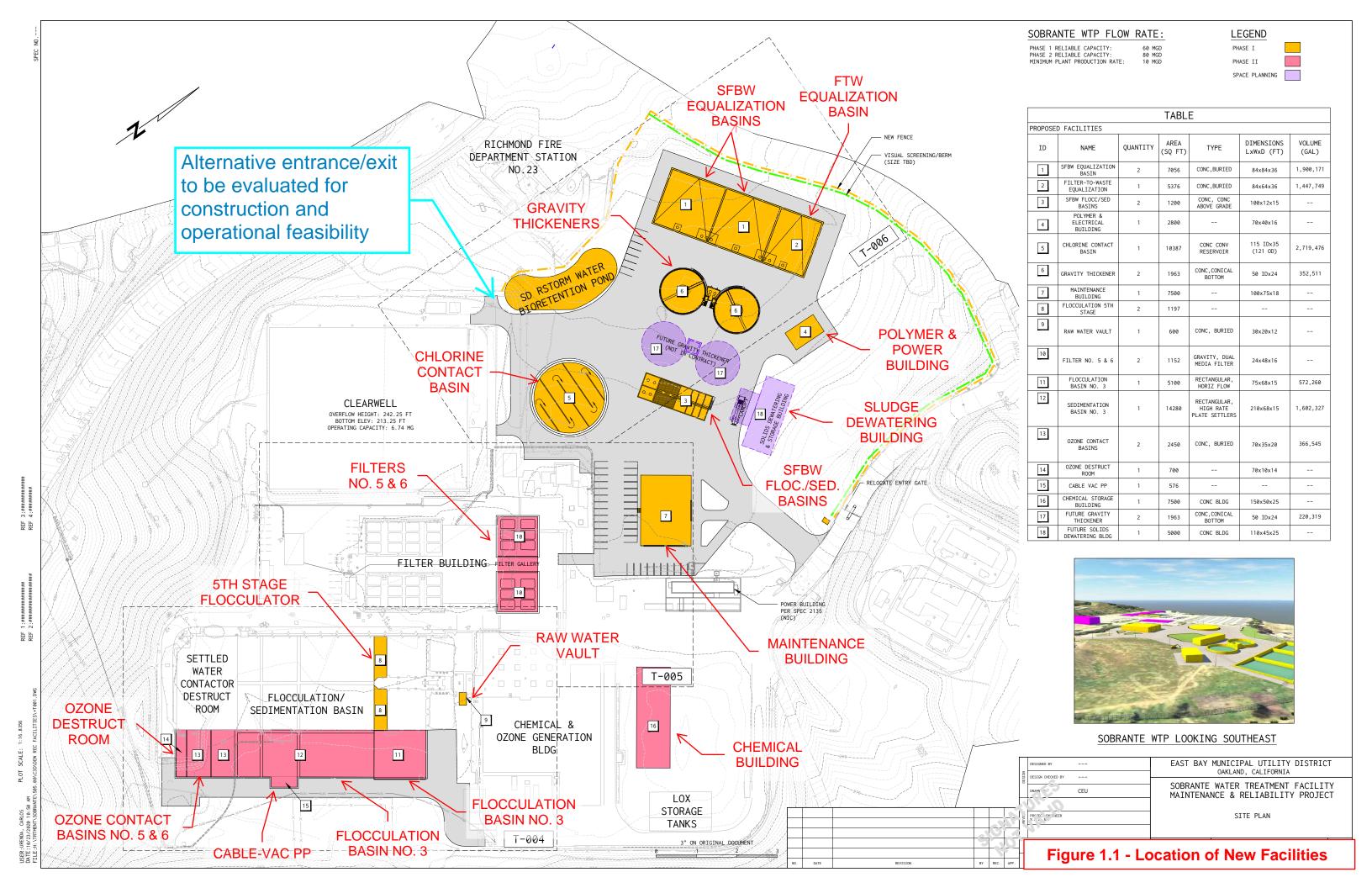


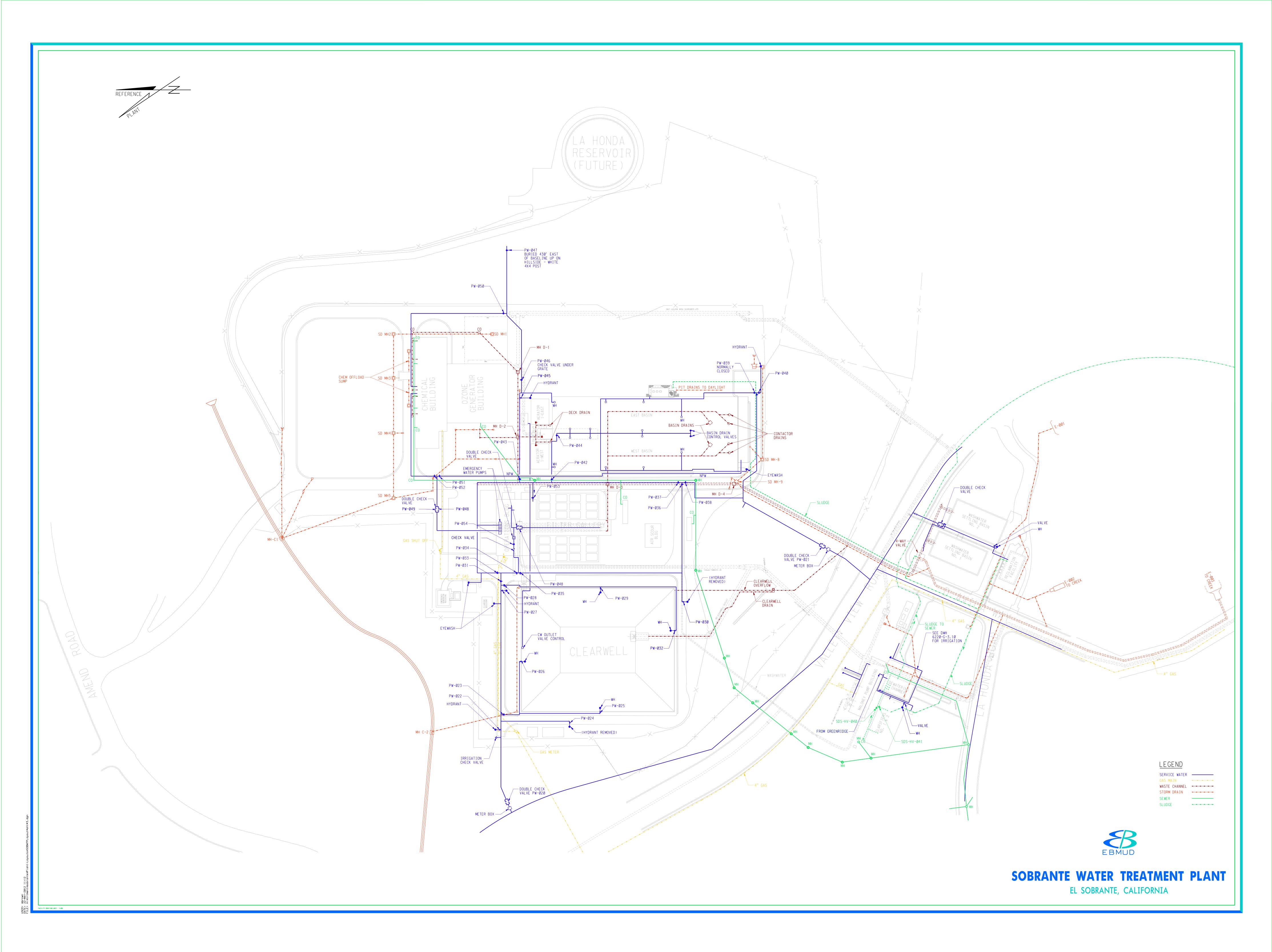


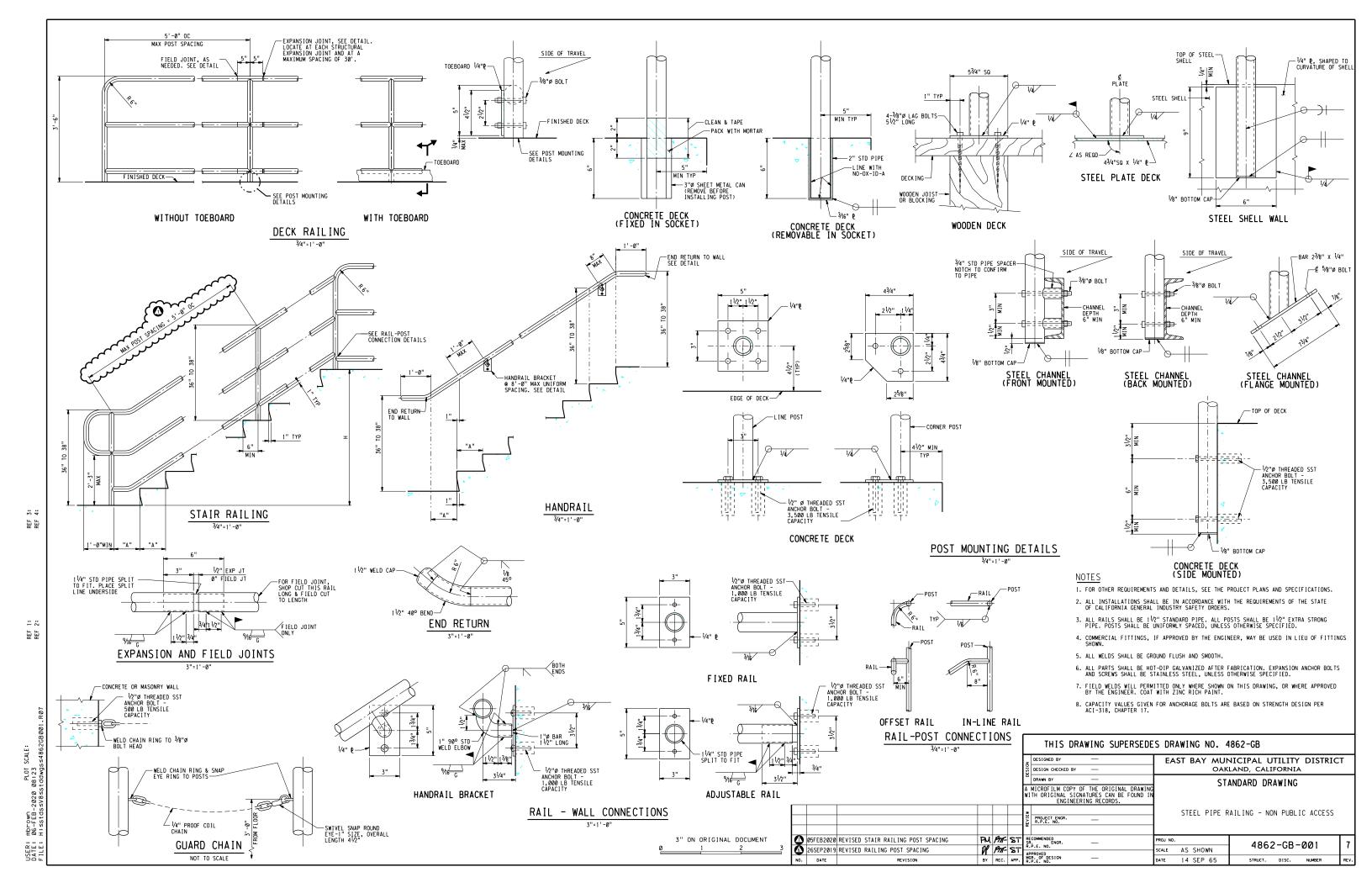


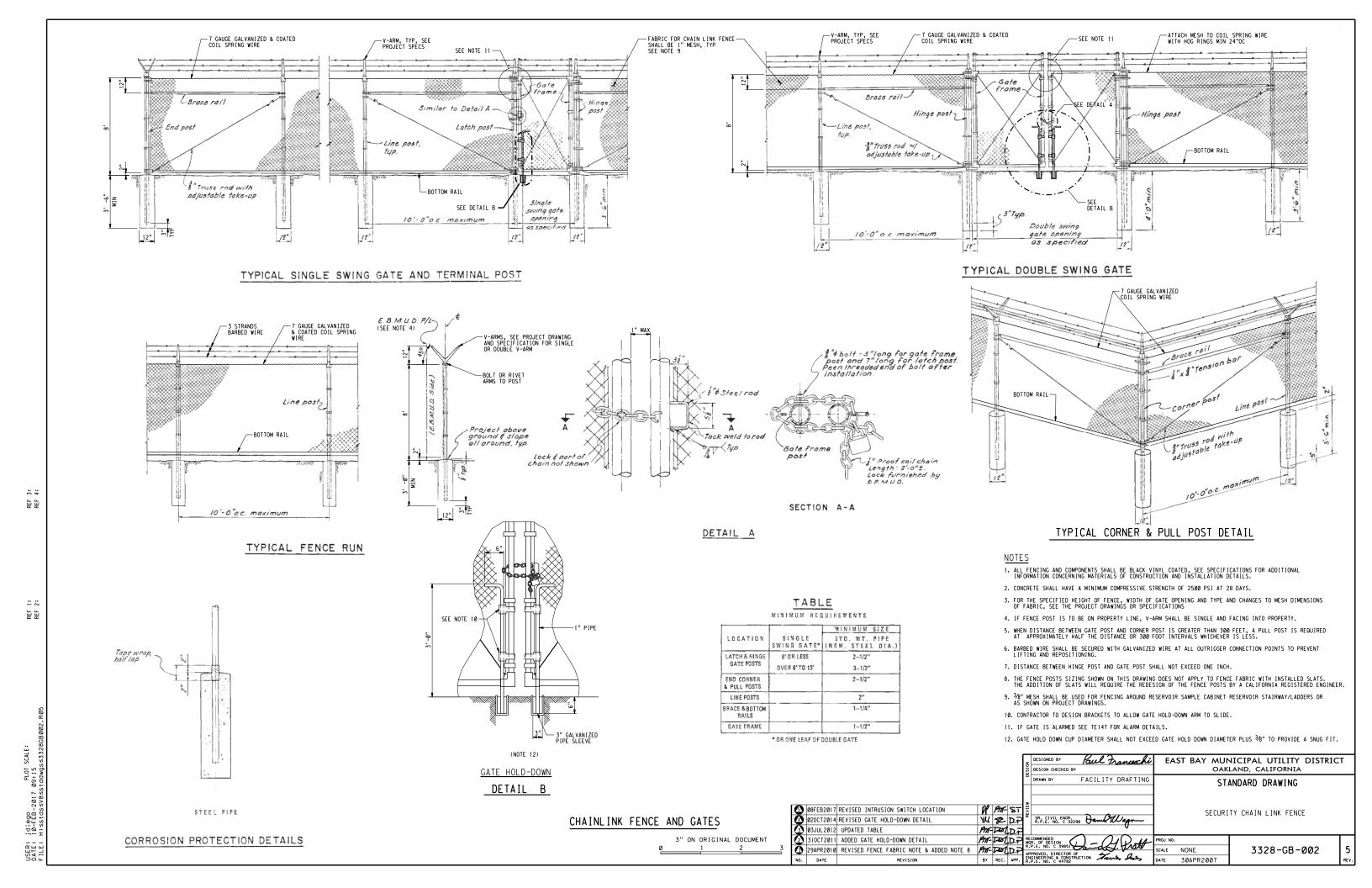


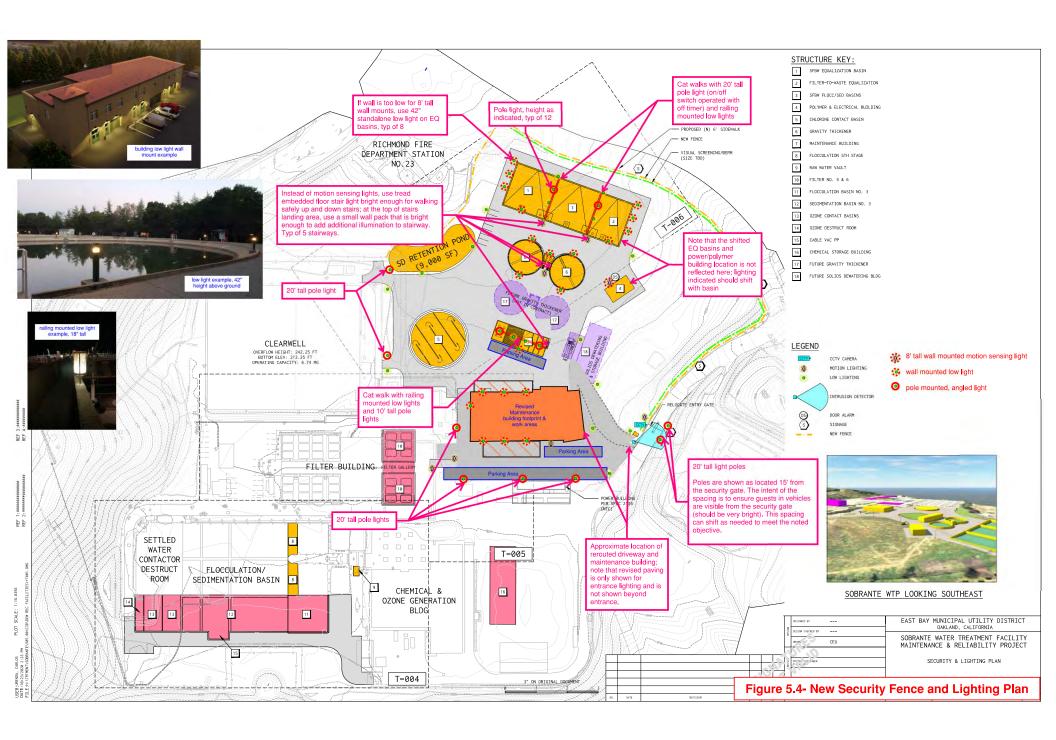






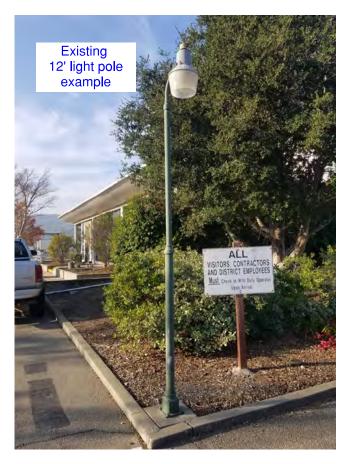




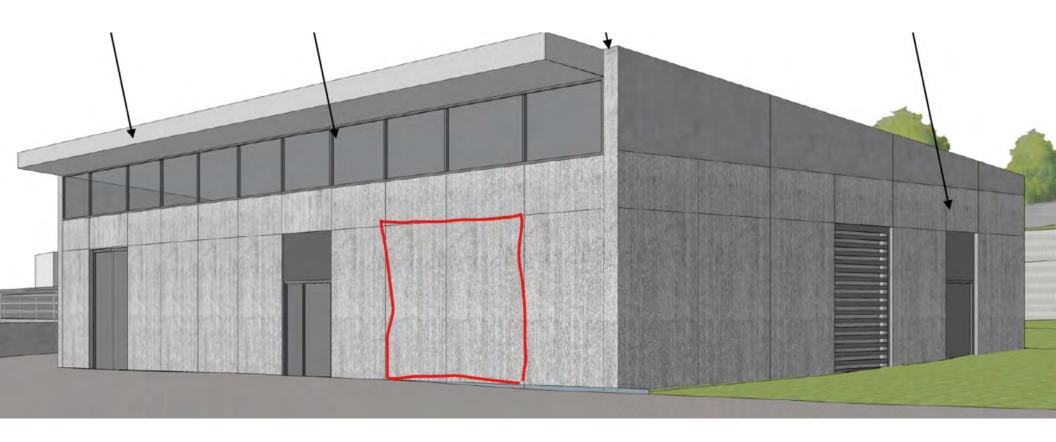


Existing Light Poles at SOWTP

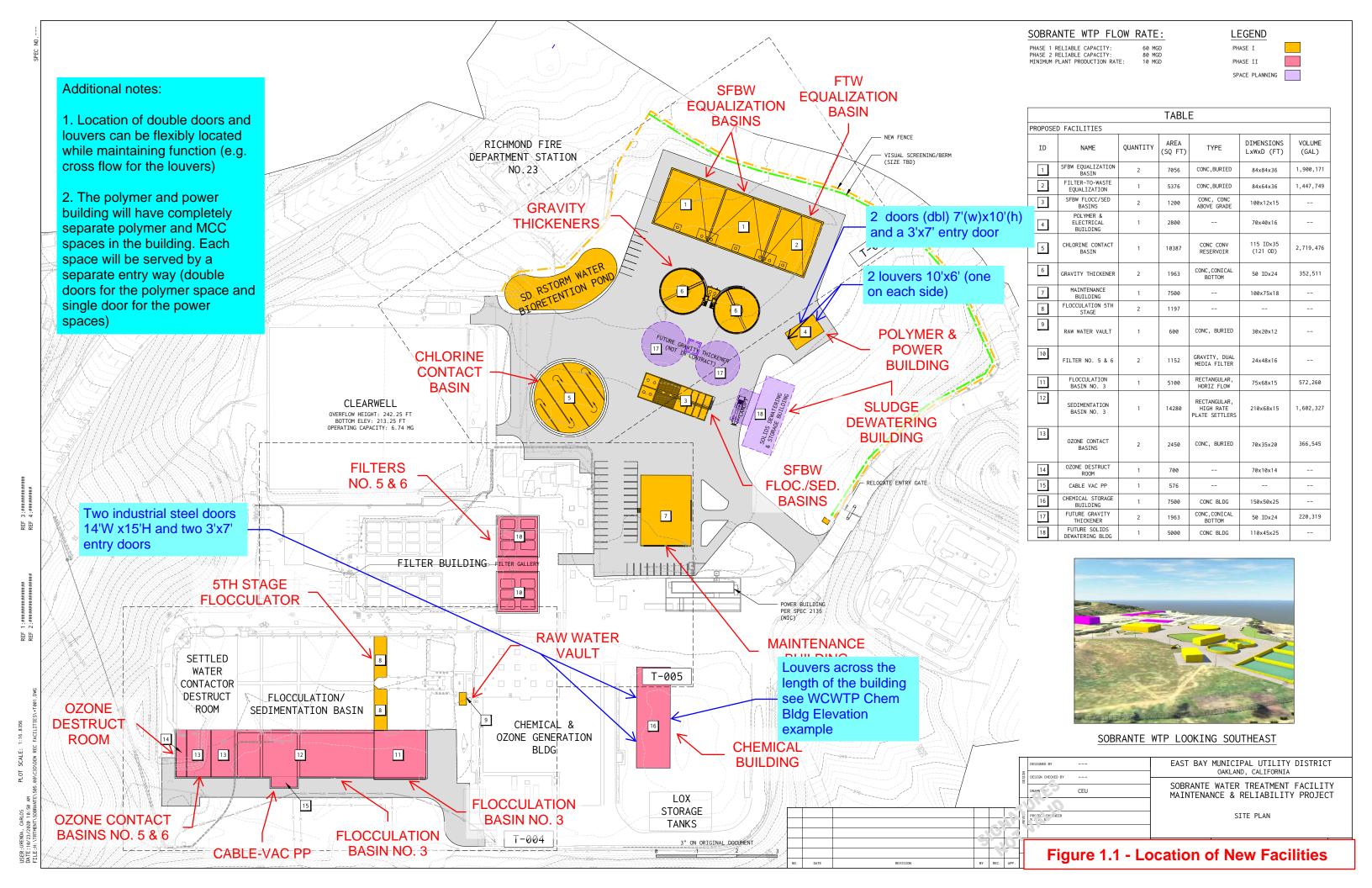








TRADE	CODE	DESCRIPTION	#	SIZE	(N)/(E)	CLEARANCE	MOBILE/FIXED	NOTES
		WORKTABLE		6'X10'		5' ALL AROUND	FIXED	10.20
		WELDING TABLE				5' ALL AROUND	FIXED	
		WELDING HOOD			NEW	5' EACH SIDE, 3' FRONT	FIXED	
		DRILL PRESS			EXISTING		FIXED	
		MILL PRESS		3'X5'	EXISTING		FIXED	
		BAND SAW			EXISTING		FIXED	
		LATHE		4'X8'	EXISTING	9 X20	FIXED	
		SHEET METAL SHEAR			NEW			
		SHEET METAL BRAKE		4'X3'	NEW			N. 5. 0. 1. 0. 7. 0. 1. 0. 1. 0. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.
	_	WORK BENCH			NEW	3' ALL AROUND		IN EACH STORAGE AREA, CHEMICAL AND TOOL STORAGE
		AIR COMPRESSOR			NEW			NEAR TOOL STORAGE
GROUNDS		FLAMMABLE STORAGE CABINET			NEW			
GROUNDS		TOOL RACKS		10'	NEW			FOR POWER TOOLS WITH SPILL CONTAINMENT
		BREAKER TESTER			EXISTING			
		WORKTABLE			NEW	5' ALL AROUND	FIXED	
		CONDUIT BENDER				44" FRONT, SIDE	FIXED	
ELECTRICAL	BT-2	SMALL CIRCUIT BREAKER TESTER	1	3' X 3'	EXISTING	3' X 4'		
ELECTRICAL	CT-1	CONDUIT THREADER	1	2'X3'	EXISTING	3' X 19'	MOBILE	
ELECTRICAL	DP-1	DRILL PRESS	1	2'X3'	EXISTING	4' X 8'		
ELECTRICAL	BS-2	BAND SAW/ CHOP SAW	1	24" X 19"	NEW	3' X 15'	MOBILE	
ELECTRICAL	RT-1	RELAY TESTING EQUIPMENT	1	3' X 6'	EXISTING	3' X 6'		MOUNTED TO WORKBENCH SPACE
ELECTRICAL		JIB CRANE	1		NEW			
								DOUBLE BASIN UTILITY SINK WITH SUFFICIENT COUNTER SPACE
INSTRUMENT	WS-2	WET WORK STATION	1	3' X 6'	NEW	3' AROUND	FIXED	AND DRAWERS TO WORK ON WQ ANALYZERS
			† -					WALL SPACE AND BENCH AREA TO PERMANENTLY MOUNT
INSTRUMENT	WS-3	TEST STATION	1	3'X8"	NEW	3' AROUND	FIXED	RTUS, PLCS, RADIOS, AND VARIOUS FIELD EQUIPMENT
INSTRUMENT				4'X6'	EXISTING		MOBILE	STORAGE AND WORK SPACE
INCTINUITION	1011	TOTT NOT ILLEN	-	47.0	L/(IOTII10	TOXIZ	WODILL	OTOTOTOL PIND WORLD OF NOL
INSTRUMENT	TC-1	ROLLAWAY TOOL CHEST AND TOP BOX	1	2'X6'	NEW	5' IN FRONT	MOBILE	
INSTRUMENT		CHARGING STATION			NEW	5' IN FRONT	FIXED	POWER TOOLS AND TEST EQUIPMENT
INSTRUMENT		TABLE GRINDER			NEW	3 IN FRONT	FIXED	FOWER TOOLS AND TEST EQUIFIVENT
INSTRUMENT		WORKTABLE	2		NEW	5' ALL AROUND	FIXED	
		DRILL PRESS		2'X3'	NEW	4' X 8'	FIXED	
		BAND SAW/ CHOP SAW		24" X 19"		3' X 15'		
INSTRUMENT		VAPOR HOOD	1	6'X2'	NEW	5' EACH SIDE, 3' FRONT	=0/=0	
INSTRUMENT	WB-2	WORK BENCH		3'X16'	NEW	6'X20'	FIXED	ALONG THE WALL WITH SHELVING AND LIGHTING
		07004050400					======	51 005 T0 0511 NO 110T4 045N45T0 (BB 1445D0 (01151 11110
		STORAGE CABINETS		3'X24'X8'		8'X24'	FIXED	FLOOR TO CEILING LISTA CABINETS / DRAWERS / SHELVING
CARPENTRY		MITER SAW	1	2'X2'	NEW	5' X 20'	FIXED	INCORPORATED INTO 20' WORK BENCH
CARPENTRY		TABLE SAW	1		NEW	6' X 20'	MOBILE	
CARPENTRY		AIR COMPRESSOR	1		NEW	3' X 3'	FIXED	MIN 30 GAL
CARPENTRY		DUST COLLECTION SYSTEM	1		NEW	OVER HEAD AND WALL MOUNT	FIXED	
SUPPORT		WEIGHT BENCH			NEW	2'-6" X 2'	FIXED	
SUPPORT		FITNESS SYSTEM			NEW	2' ALL AROUND	FIXED	
SUPPORT		TREADMILL			NEW	2' EACH SIDE, 5' AT REAR	FIXED	
SUPPORT		STATIONARY BIKE			NEW	2' EACH SIDE, 3' AT REAR	FIXED	
SUPPORT	EL-1	ELLIPTICAL	1	6'X2'-6"	NEW	1' EACH SIDE	FIXED	
SUPPORT	GR-1	GAS RANGE	1	30"	NEW		FIXED	
SUPPORT	DW-1	DISHWASHER	1	30"	NEW		FIXED	
SUPPORT	FR-1	REFRIGERATOR	2	4'X2'	NEW		FIXED	
SUPPORT		ICE MAKER			NEW		FIXED	
SUPPORT		KITCHEN SINK			NEW		FIXED	
SUPPORT		BOOT WASH			NEW		FIXED	
STORAGE		PARTS STORAGE	<u> </u>		NEW		FIXED	
STORAGE		STORAGE RACK	1		NEW	<u> </u>	FIXED	+
STORAGE		STORAGE RACK			NEW		FIXED	
STORAGE		LARGE ITEM STORAGE		3' DEEP		WIDTH VARIES	FIXED	
GIONAGE	UN-4	LANGE ITEM STONAGE	1	3 DEEP	IALAA	MIDITI VANIES	I IVED	



EAST BAY MUNICIPAL UTILITY DISTRICT
SOBRANTE WATER TREATMENT PLANT
RELIABILITY IMPROVEMENT PROJECT
AESTHETICS CONCEPTUAL DESIGN
REPORT

Appendix B: Maintenance Building Drawings

FINAL | March 2024



EBMUD Sobrante WTP Maintenance Building muse architects Building Space Needs OBSERVED EXISTING AREAS BODR IDENTIFIED EXISTING AREAS BODR PROGRAM PROPOSED MAINTENANCE BUILDING PROGRAM

mwa arci												
	OBSERVEI	OBSERVED EXISTING AREAS BODR IDENTIFIED EXISTING AREAS BODR PROGRAM PROPOSED MAINTENANCE BUILDING PROGRAM										
Category	Space	Current Location	Area (sq. ft.)	Space	Area (sq. ft.)	Space	Area (sq. ft.)	Space	Area (sq. ft.)	Amenities	MWA Comments	Client Comments
Common	Locker Room	Ops	490	Locker Room	490	Locker Room	204	Locker Room	745	2 showers and 3 individual toilet rooms	Increased to provide 2 showers and 3 individual toilet	
Space	LOCKET ROOM	Uμs	460	Conference Room	460	Conference Room		Meeting Room		Adaptable space	rooms Confirmed size for 10-12 people	
				Printer Area	40	Printer Area		Printer Area	330	Adaptable space	Relocated to Library Program	
				Kitchen/Breakroom		Kitchen/Breakroom		Kitchen/Breakroom	504	Small appliances, ice maker	Increased to accommodate 10-12 people	
				Janitorial		Janitorial	18	Janitorial		Paper good storage and mop sink	increased to accommodate 10 12 people	
				MCC Room		MCC Room		Mechanical Room	170	aper good storage and mop sink	Size will vary, Increased to allow for HVAC storage	
					_			Electrical Room	100		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
								IT/Telecom	100			
				Supervisor Office	0	Supervisor Office	100	Supervisor Office	144	Hot desk for all supervisors	Increased based on standard office size	
				•						·	Increased to accommodate all trades, replaces individual	
								Document Storage and Review	327	Plan review & printer area	trade spaces	
								Hazardous Storage	0	Relocated outside	Based on existing hazardous storage	
								Privacy/Lactation Room	78	Chair, sink, refrigerator, elec		
								Health/Wellness Room	633			
								Mud Room	136			
								Vestibule	88			
								Restroom	83			
								Emergency Supplies	50			
			TOTAL SF		TOTAL SF		TOTAL SF		TOTAL SE			
			480		520		1,194		3,549			
Trade -	C4	0 0 6	720	C+	040	Ch	100				Based on current storage + clearances	
Mechanical		Ops, Ozone, Conex		Storage		Storage	406	Storage	1,168			
	Shop	Ops		Shop & Tools Workstations		Shop & Tools		Shop & Tools	1,638 260		Based on Air Prep Room Proposal	
	Workstations	Ops	144	workstations	144	Workstations (4)	286	Workstations (4)	260		Standardized workstation square footage @ 65sf	
			TOTAL SF		TOTAL SF		TOTAL SF		TOTAL SE			
			1,314		1,424		2,110		3,066			
Trade -			1,314		1,424		2,110		3,000			
	Storage	Ops, Ozone, Conex	831	Storage	510	Storage	518	Storage	668		Based on current storage + clearances	
Licetifical	Shop	Ops		Documents	360	Documents		Library	000		Move to shared support space	
	Workstations	Ops		Shop		Shop		Shop	866		Based on equipment RFI responses	
	Workstons	Op3	150	Workstations		Workstations (5)		Workstations (5)	325		Standardized workstation square footage @ 65sf	
						(.,		(0)				
			TOTAL SF		TOTAL SF	1	TOTAL SF		TOTAL SE			
			1,223		1,262		1,137		1,859			
Trade -											Barrel and an arrange of the second	
Instrument	Storage	Ops, Conex	775	Storage	454	Storage	420	Shop and Storage	2,097		Based on current storage + clearances	
	Shop	Ops	0	Shop	0	Shop	140	·			Based on equipment RFI responses	
	Workstations	Ops		Workstations	294	Workstations (4)	300	Workstations (5)	325		1 add'l workstation based on equipment RFI	
			TOTAL SF		TOTAL SF		TOTAL SF		TOTAL SE			
			1,069		748		860		2,422			

	OBSERVED EXISTING AREAS BODR IDENTIFIED EXISTING			AREAS	BODR PROGRAM		PROPOS	ED MAIN	TENANCE BUILDING PROGRAM			
Category	Space	Current Location	Area (sq. ft.)	Space	Area (sq. ft.)	Space	Area (sq. ft.)	Space	Area (sq. ft.)	Amenities	MWA Comments	Client Comments
. ,	Storage Shop Workstations	Conex, Boneyards	0	Storage Shop Workstations	160	Storage Shop Workstations (2)	165 224 132	Shop and Storage Workstations (2)	1,079		Based on current storage + clearances Based on comments in workshop Standardized workstation square footage @ 65sf	
			TOTAL SF 320		TOTAL SF 320		TOTAL SF 521		1,209			
	Storage Shop Workstations	Conex Box	0	Storage Shop Workstations	160	Storage Shop Workstations (2)	192	Shop and Storage Outdoor Work Space Workstations (2)	686 130	Covered outdoor work bench	Based on current storage + clearances Relocated outside based on workshop comments Standardized workstation square footage @ 65sf	
			360		320		493		816	Dry goods, Power tools w/ spill containment,		
	Storage Shop	Sheds, Trailer	490 0	Storage	490	Storage	200	Shop and Storage		incl. chem storage and mixing workbench and flammable storage		
	Workstations	Trailer	660	Workstations	660	Workstations (3)	140	Workstations (4)	260		Standardized workstation square footage @ 65sf 1 add'l workstation based on workshop feedback	
			TOTAL SF 1,150		TOTAL SF 1,150		TOTAL SF 340		TOTAL SF 1,125			

	OBSERVE	EXISTING AREAS		BODR IDENTIFIED EXISTING	G AREAS	BODR PROGRAM		PROPO:	SED MAIN	TENANCE BUILDING PROGRAM		
Category	Space	Current Location	Area (sq. ft.)	Space	Area (sq. ft.)	Space	Area (sq. ft.)	Space	Area (sq. ft.)	Amenities	MWA Comments	Client Comments
	Support Shop Storage Workstations	NET TOTAL	636 3,506 1,294	Support Shop Storage Workstations (20)	852 2,974 1,398	Support Shop Storage Workstations (20) NET TOTAL *with Hallways	2,086 2,077 1,298	Support Shop Storage Workstations (22) NET TOTAL	3,549 7,231 1,836 1,430 14,046			
Outdoor	Staff Parking Facility Parking Carpentry Storage	Shared Shared Outdoor Boneyards	875	Staff Parking Facility Parking		Staff Parking Facility Parking		Staff Parking Facility Parking		Parking for 20 personal vehicles Parking for 20 EBMUD vehicles & 2 trailers		
Covered Outdoor Space								Electrical Storage Carpentry Boneyard Instrumentation Storage Paint Workspace Grounds Workspace Break Area	425 200 270 175	YSI Profiler Storage & Clearance Barbecue & tables		

	OBSERVED EXISTING AREAS (SF)	BODR IDENTIFIED EXISTING AREAS (SF)	BODR PROGRAM (SF)	PROPOSED PROGRAM (SF)
TOTAL NET BUILDING AREA	5,916	5,744	6,655	14,046
Delta Existing to BODR			739	
Delta BODR to Proposed				
GROSSING FACTOR * - 20%	1,479	1,436	1,664	3,512
* Incl. Structure and Circulation				
TOTAL GROSS BUILDING AREA	7,395	7,180	8,319	17,558
Delta Existing to BODR			924	
Delta BODR to Proposed				9,239

PROPOSED COVERED	1 500
OUTDOOR AREA	1,500

				000110	ANICY	
ROOM NAME	ROOM NUMBER	AREA	GROUP	OCCUP FUNCTION OF SPACE	LOAD FACTOR	OCCUPANT NUMBER
		1				
GROUNDS WORK AREA	001	178 SF	F-1 (COVERED)	INDUSTRIAL	150 SF	2
PAINT WORK AREA	002	280 SF	F-1 (COVERED)	INDUSTRIAL	150 SF	2
VESTIBULE	101	89 SF	В	BUSINESS	150 SF	1
DOCUMENT REVIEW & STORAGE	102	276 SF	В	BUSINESS	150 SF	3
MEETING ROOM	103	476 SF	В	BUSINESS	15 SF	25
OFFICE	104	130 SF	В	BUSINESS	150 SF	1
WORKSTATIONS	105	2166 SF	В	BUSINESS	150 SF	14
MUD ROOM	106	165 SF	В	BUSINESS	150 SF	2
LOCKER ROOM	107	865 SF	В	BUSINESS	150 SF	6
PRIVACY/LACTATION ROOM	108	63 SF	В	BUSINESS	150 SF	1
CORRIDOR	109	587 SF	В	BUSINESS	150 SF	6
HEALTH & WELLNESS	110	637 SF	В	EXERCISE ROOM	50 SF	12
EMERGENCY SUPPLIES	111	48 SF	В	BUSINESS	150 SF	1
JANITOR	112	53 SF	В	BUSINESS	150 SF	1
IT/TELECOM	113	100 SF	В	MECHANICAL EQUIPMENT	300 SF	1
ELECTRICAL	114	100 SF	В	MECHANICAL EQUIPMENT	300 SF	1
MECHANICAL	115	105 SF	В	MECHANICAL EQUIPMENT	300 SF	1
KITCHEN/ BREAK ROOM	116	498 SF	В	BUSINESS	150 SF	4
SHOP CORRIDOR	117	798 SF	F-1	BUSINESS	150 SF	7
ELECTRICAL SHOP	118	874 SF	F-1	INDUSTRIAL	150 SF	6
INSTRUMENTATION	119	2077 SF	F-1	INDUSTRIAL	150 SF	14
ELECTRICAL STORAGE	120	674 SF	F-1	STORAGE	300 SF	3
MECHANICAL STORAGE	121	1158 SF	F-1	STORAGE	300 SF	4
CARPENTRY	122	1090 SF	F-1	INDUSTRIAL	150 SF	8
MECHANICAL SHOP	123	1622 SF	F-1	INDUSTRIAL	150 SF	11
PAINT	124	703 SF	F-1	INDUSTRIAL	150 SF	5
GROUNDS	125	871 SF	F-1	INDUSTRIAL	150 SF	6
RESTROOM	126	85 SF	F-1	BUSINESS	150 SF	1

AREA:

OCCUPANTS: 160

APPLICABLE CODES AND STANDARDS

2019 CALIFORNIA BUILDING CODE:

2019 CALIFORNIA ENERGY CODE

2019 CALIFORNIA ELECTRICAL CODE

2019 CALIFORNIA FIRE CODE

2019 CALIFORNIA MECHANICAL CODE
 CALOSHA

2019 CALIFORNIA PLUMBING CODE • CONTRA COSTA COUNTY MUNICIPAL CODE

2019 CALIFORNIA GREEN BUILDING STANDARDS CODE

	BUILDING DESCRIPTION		CODE RE	EVIEW					
			1 STORY ABOVE GROUND LEVEL						
1			PROPOSED HEIGHT: 25' ABOVE GRADE						
			PROPOSED AREA (GSF): 17,600 SF						
	OCCUPANCY								
		IODO OFOTIONI	D.W. D.N.O. A.D.T.A.	000 TVDF	Notes				
2		CBC SECTION	BUILDING AREA	OCC. TYPE	NOTES				
	OCCUPANCY GROUPS	304.1	OFFICE AND SUPPORT SPACES B						
		306.3	SHOPS F-1						
	BUILDING HEIGHT/OCCUPANC	Y	ALLOWED		PROVIDED				
	ALLOWABLE HEIGHT	CBC TABLE 504.3	B, F, S, OCCUPANCY TYPE II B SPRINKLERED 75'.	ABOVE GRADE PLANE	25' ABOVE GRADE				
	ALLOWARIE STORIES	CDC TABLE 504.4	B OCCUPANCY TYPE II B SPRINKLERED 4 S	TORIES ABOVE GRADE PLANE	4 STORY				
	ALLOWABLE STORIES	CBC TABLE 504.4	F-1 OCCUPANCY TYPE II B SPRINKLERED 3 S	TORIES ABOVE GRADE PLANE	1 STORY				
3	ALLOVA A DUE A DEA	ODO TADI E 500 0	B OCCUPANCY TYPE II B S1 92,000 SF						
	ALLOWABLE AREA	CBC TABLE 506.2	F-1 OCCUPANCY TYPE II B S1 62,000 SF						
	OCCUPANCY SEPARATIONS	CBC TABLE 508.4	B, F-1, NON RATED OCCUPANCY SEPARATION REQUIRED		NO SEPARATION	BUILDING WILL BE EQUIPPED AN AUTOMATIC SPRINKLER SYSTEM IN ACCORDANCE WITH NFPA 13			
	FIRE RESISTIVE REQUIREMENT	rs	REQUIRED		(B) 7,864 คุ่ลิงท ูญชู ช ู				
		CBC SECTION 602.5	TYPE II B NON-COMBUSTIBLE		TYP\$\(\overline{\text{P}}\)\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	25 < 1			
	CONTROL OF THE CONTRO	000.0		IOURS	0 HOURS				
					0 HOURS				
					0 HOURS				
4	BUILDING ELEMENTS	LEMENTS CBC TABLE 601			0 HOURS				
				IOURS	0 HOURS				
			TROOF CONCINCOTION.		oneend				
	EXTERIOR WALLS	CBC TABLE 602	TYPE II B CONSTRUCTION, GROUP F-1 OCCUPANCY (MOST RESTRICTIVE) WHERE FIRE SEPARATION 0 H DISTANCE >10 FEET:	IOURS	15' MIN.				
	FIRE PROTECTION		REQUIRED		PROVIDED				
5	FIRE PROTECTION	CBC SECTION 903	FIRE PROTECTION REQUIRED FOR OCCUPANCIES B, F-1 >		BUILDING WILL BE EQUIPPED AN AUTOMATIC SPRINKLER SYSTEM IN ACCORDANCE WITH NFPA 13	*PER CONTRA COSTA COUNTY CODE CH 722-2.004 AMENDMENTS			
	FIRE EXTINGUISHERS	CBC SECTION 906	PORTABLE FIRE EXTINGUISHERS SHALL BE INSTALLED FO	R OCCUPANCIES B, F-1	PROVIDED				
	MEANS OF EGRESS		REQUIRED		PROVIDED				
	OCCUPANY LOAD FACTOR	CBC TABLE 1004.1.2	SEE OCCUPANCY LOAD SCHEDULE		SEE OCCUPANCY LOAD SCHEDULE				
	ESTIMATED OCCUPANT LOAD BY ROOM	050 171522 100 11112	SEE OCCUPANCY LOAD SCHEDULE		SEE OCCUPANCY LOAD SCHEDULE				
	REQUIRED CORRIDOR WIDTH		MIN. WIDTH = 44"		44"				
3	NUMBER OF EXITS	CBC TABLE 1006.3.1, TABLE 1006.3.2	2 EXITS		2 EXITS				
	EGRESS TRAVEL	CBC TABLE 1006.3.2	B, F OCCUPANCY: 100' (SPRINKLERED)		85'				
	EXIT ACCESS TRAVEL DISTANCE	CBC TABLE 1017.2	B OCCUPANCY: 300', F-1: 250' (SPRINKLERED)		120'				
	SEPARATION OF EXITS	CBC SECTION 1007.1.1 EXCEPTION 2	TWO EXISTS MUST BE PLACED A DISTANCE APART EQUAL LENGTH OF THE MAXIMUM OVERALL DIAGONAL DIMENSION BUILDING IS EQUIPPED WITH AN AUTOMATIC SPRINKLER S	N OF THE BUILDING, WHERE THE	150' > 1/3*227				
	PLUMBING FIXTURES		OCCUPANCY COUNT	REQUIRED	PROVIDED				
				1 F: 2	TOILET: 3 UNISEX				
7	CALCULATED FIXTURE COUNT	CPC TABLE 422.1, TABLE A		1 F: 1 1	LAVATORY: 2 UNISEX URINAL: 0				
			DRINKING FOUNTAIN.	. •	DRINKING FOUNTAIN: 1				
	ACCESSIBILITY								
,	SPACES ACCESSIBLE PER CBC	11B.							
			PERSONNEL FOR MAINTENANCE, REPAIR, OR OCCASIONAL SSIBLE ROUTE PER CBC 11B-203.5	MONITORING OF EQUIPMENT ARE	NOT REQUIRED TO COMPLY WITH				



EAST BAY MUNICIPAL UTILITIES DISTRICT

SOBRANTE WATER TREATMENT PLANT 5500 AMEND ROAD EL SOBRANTE, CA 94803

NOTES

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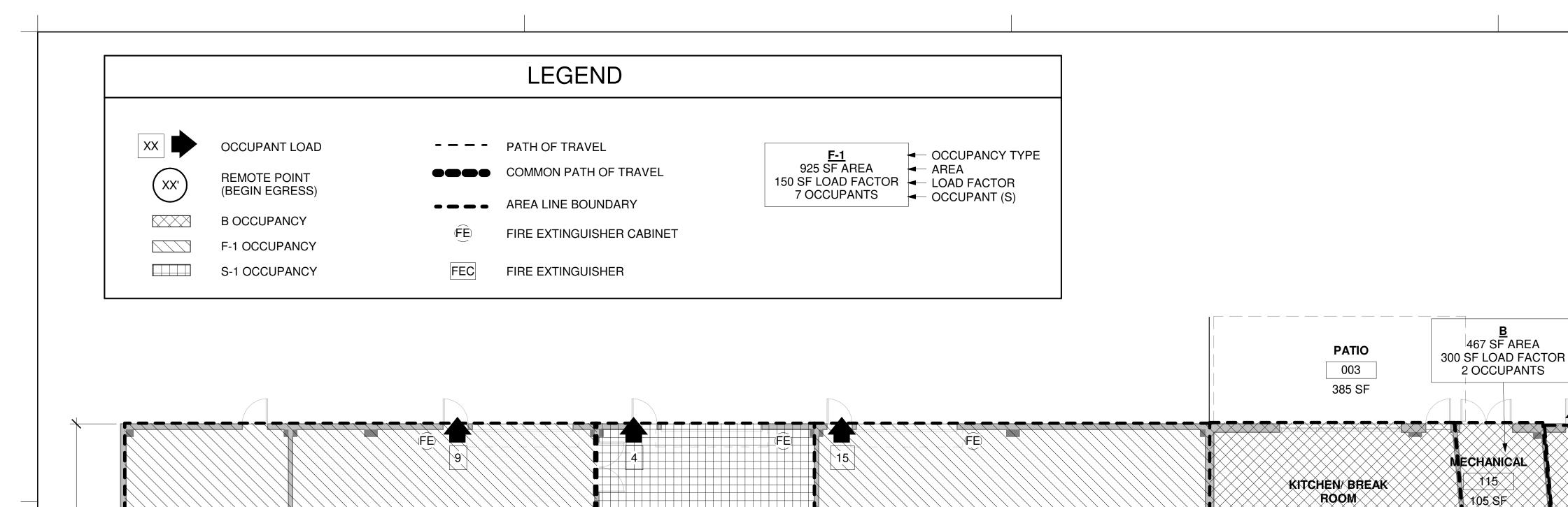
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SHEET TITLE **CODE REVIEW**

SOWTP MAINTENANCE BUILDING

MWA Project No.: 202025 TG Sheet Designed Checked A001 Issue Date 11/16/2021



300 SF LOAD FACTOR

-4 OCCUPANTS -

MECHANICAL

STORAGE

1158 SF

SHOP CORRIDOR

700 SF AREA

300 SF LOAD FACTOR

3 OCCUPANTS

ELECTRICAL

120

674 SF

STORAGE

2,590 SF AREA

150 SF LOAD FACTOR

18 OCCUPANTS

PAINT

124

703 SF

883 SF AREA

150 SF LOAD FACTOR 8 OCCUPANTS

GROUNDS

125

871 SF

RESTROOM

126

GROUNDS WORK

AREA

001

178 SF

PAINT WORK

AREA

002

280 SF

1 CODE PLAN 1/8" = 1'-0"

MECHANICAL

SHOP

123

1622 SF

1,885 SF AREA 150 SF LOAD FACTOR

13 OCCUPANTS

CARPENTRY

122

1090 SF



EAST BAY MUNICIPAL UTILITIES DISTRICT

SOBRANTE WATER TREATMENT PLANT 5500 AMEND ROAD EL SOBRANTE, CA 94803

NOTES

X115X

TITELECOM

<113>

ELECTRICAL

100/SF

587.SF

EMERGENCY

SUPPLIES

`**/**1'1/1\

DOCUMENT

REVIEW &

STORAGE

OFFICE

X104×

X30/SF

VESTIBULE

101

89 SF

WORKSTATIONS

×1,05×

\2166\SF\

150 SF LOAD FACTOR

MEETING ROOM

103<

418 SF AREA

15 SF LOAD FACTOR

25 OCCUPANTS

476.SF

×29 OCCUPANTS <

498 SF

623 SF AREA

50 ŠF LOAD FACŤOŘ

HEALTH &

WELLNESS

110<

637.SF

PRIVACY/LACTATION

63.SF

1,097 SF AREA

50 SF LOAD FACTOR
22 OCCUPANTS

13 OCCUPANTS

2,165 SF AREA

150 SF LOAD FACTOR

\15 OCCUPANTS \

INSTRUMENTATION

119

2077 SF

925 SF AREA

150 SF LOAD FACTOR

7 OCCUPANTS

ELECTRICAL

SHOP

118

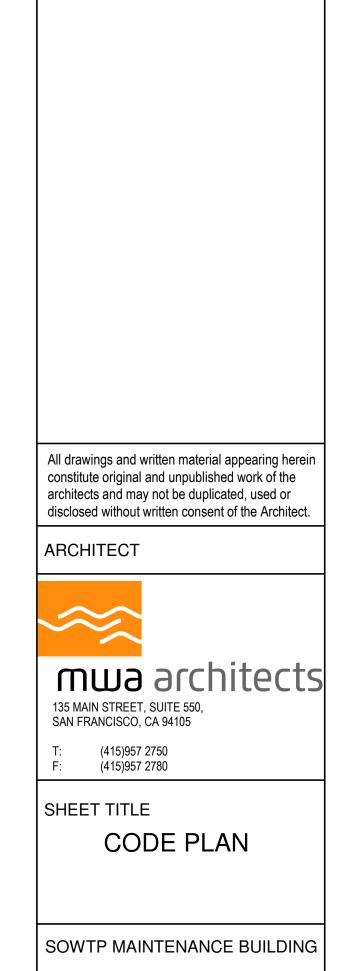
874 SF

ELECTRICAL

STORAGE

004

96 SF



MWA Project No.:

A002

202025

TG Sheet

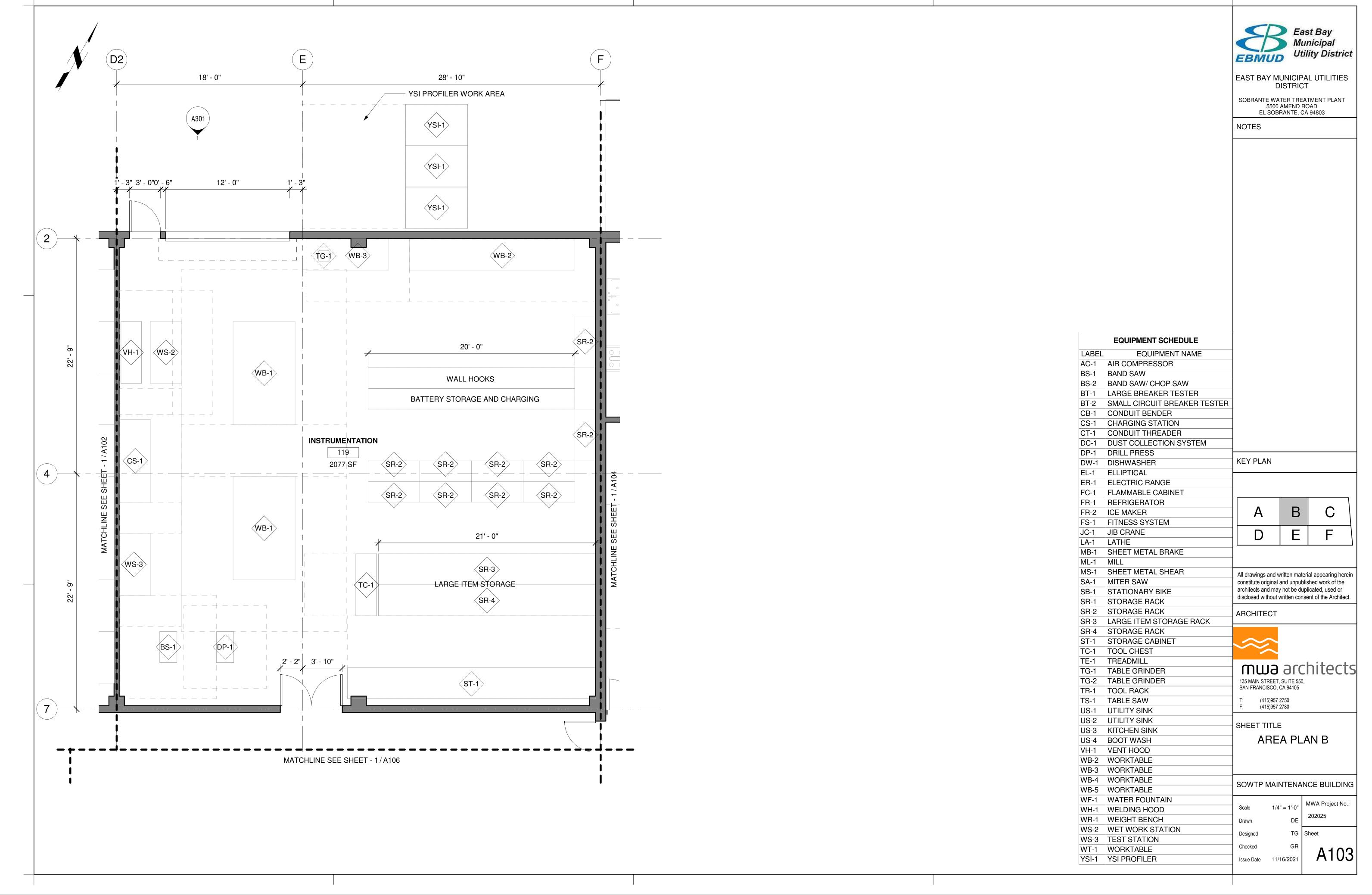
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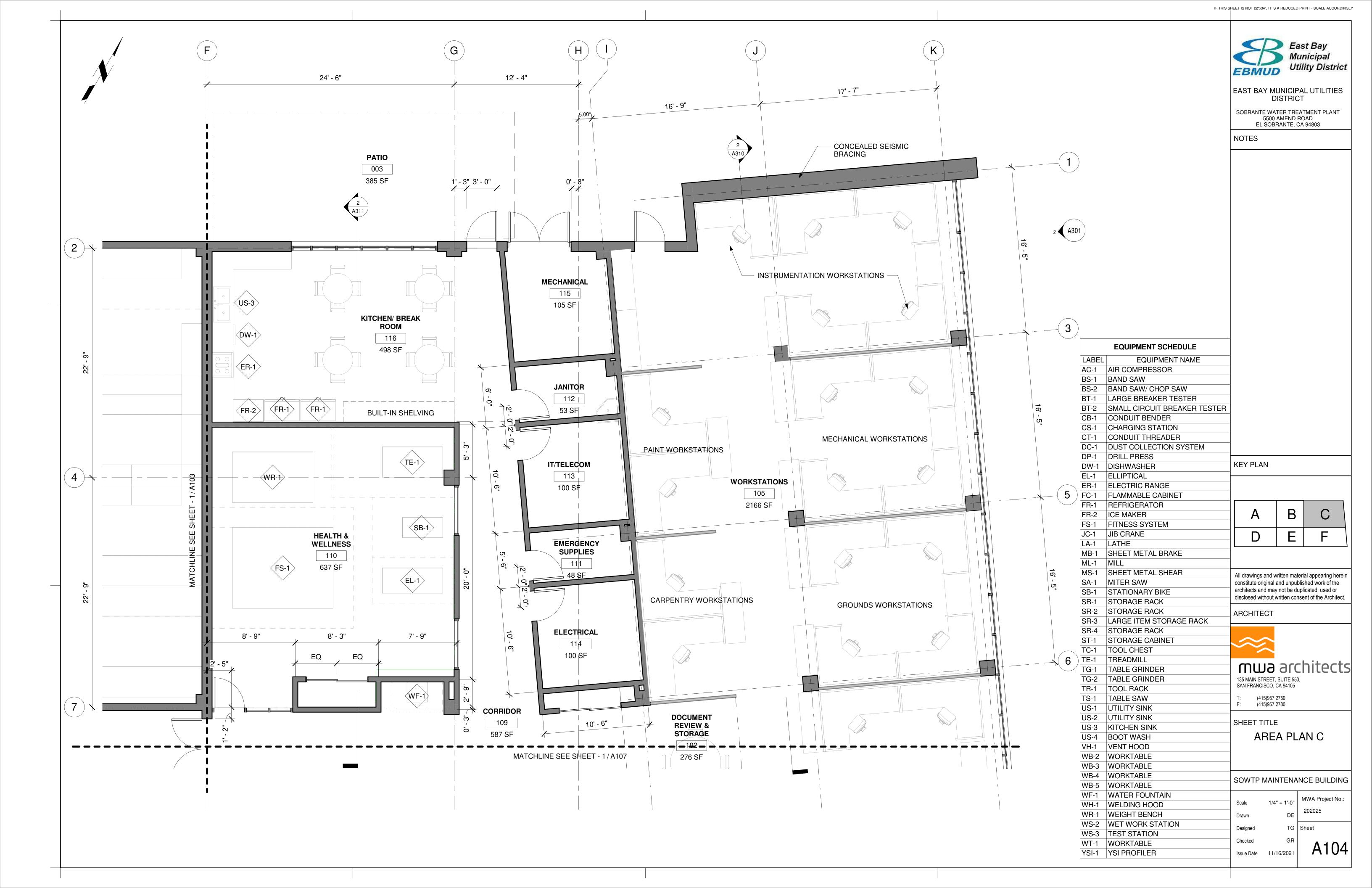
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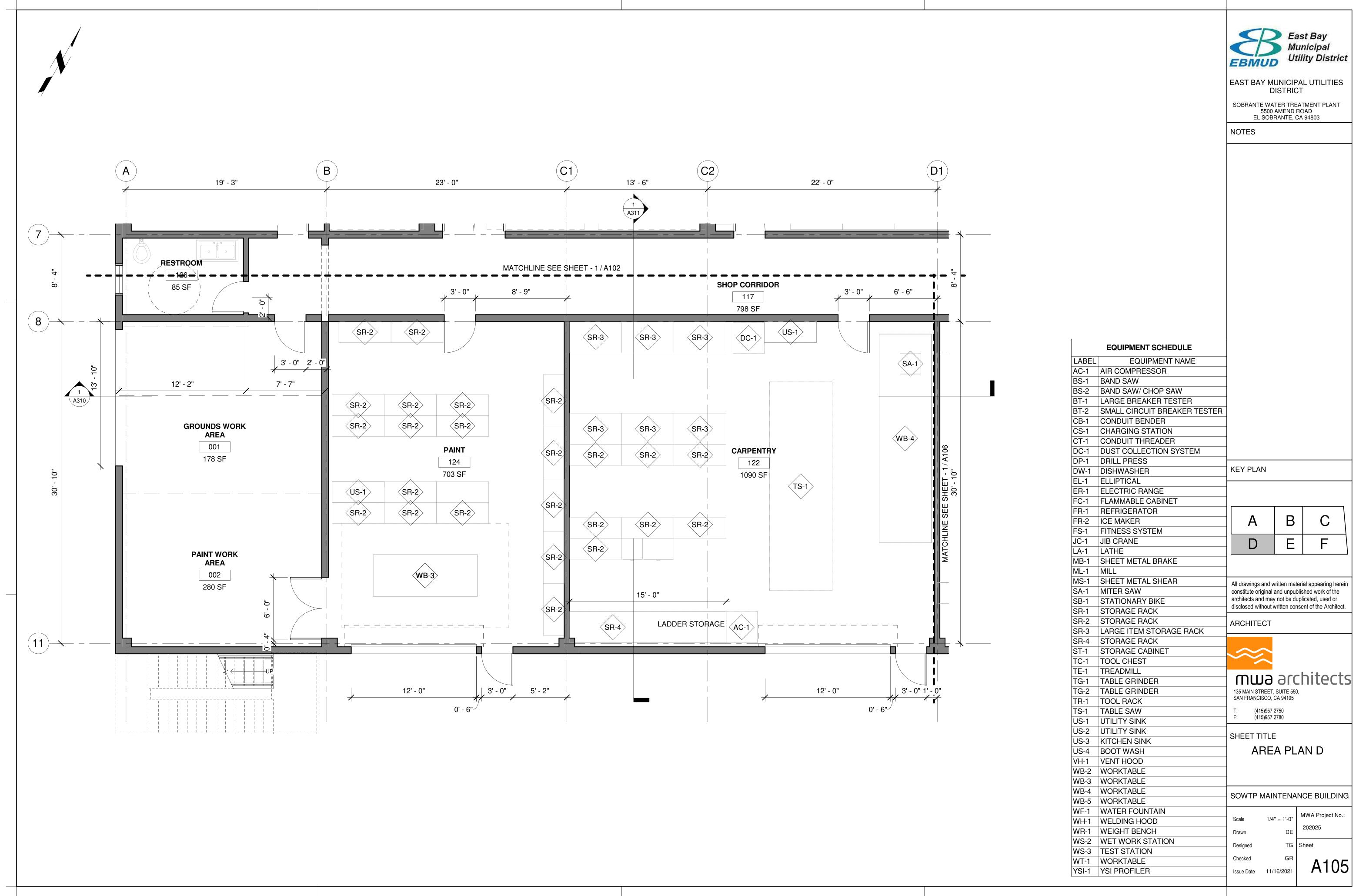
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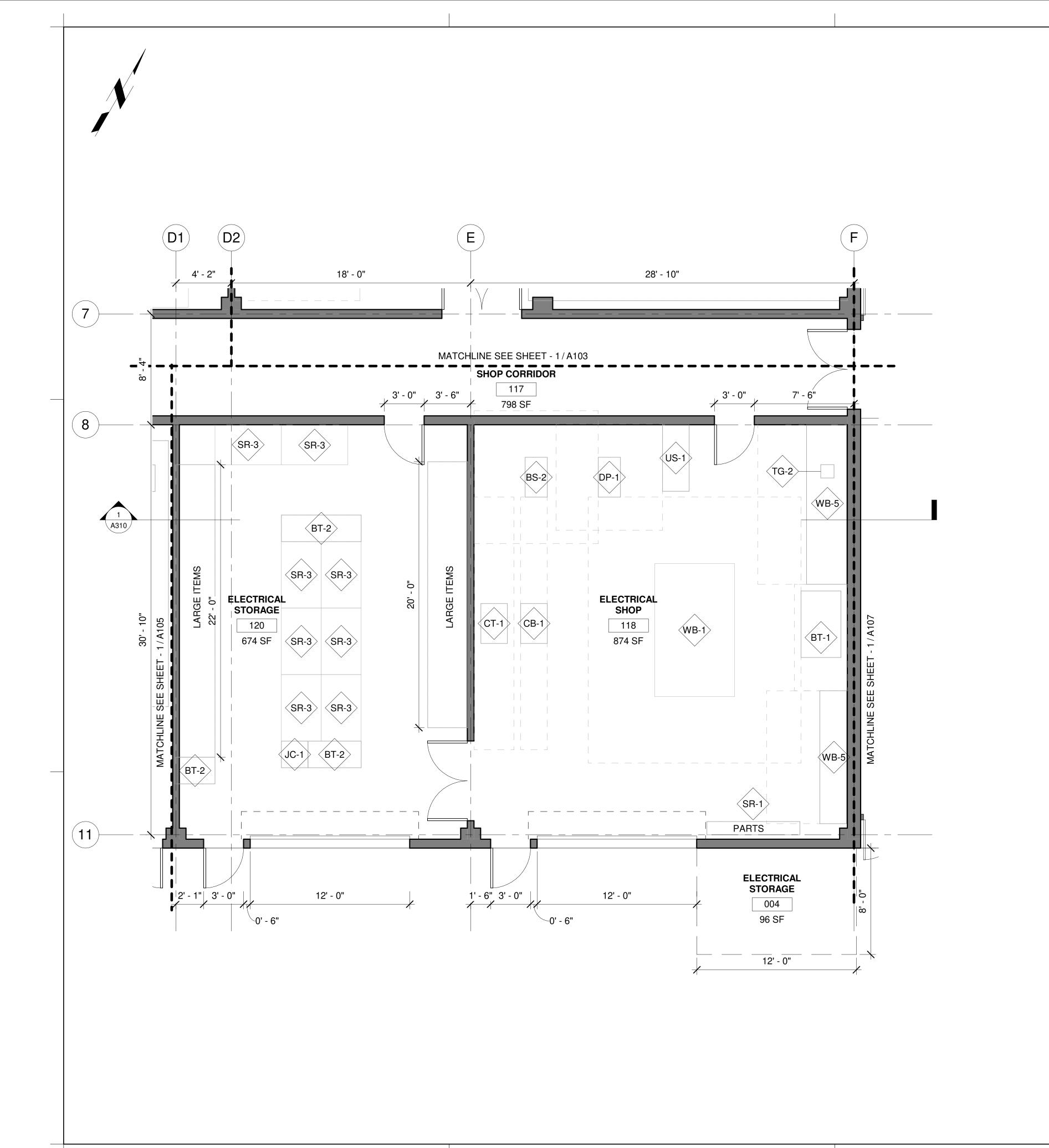
Checked

Issue Date 11/16/2021









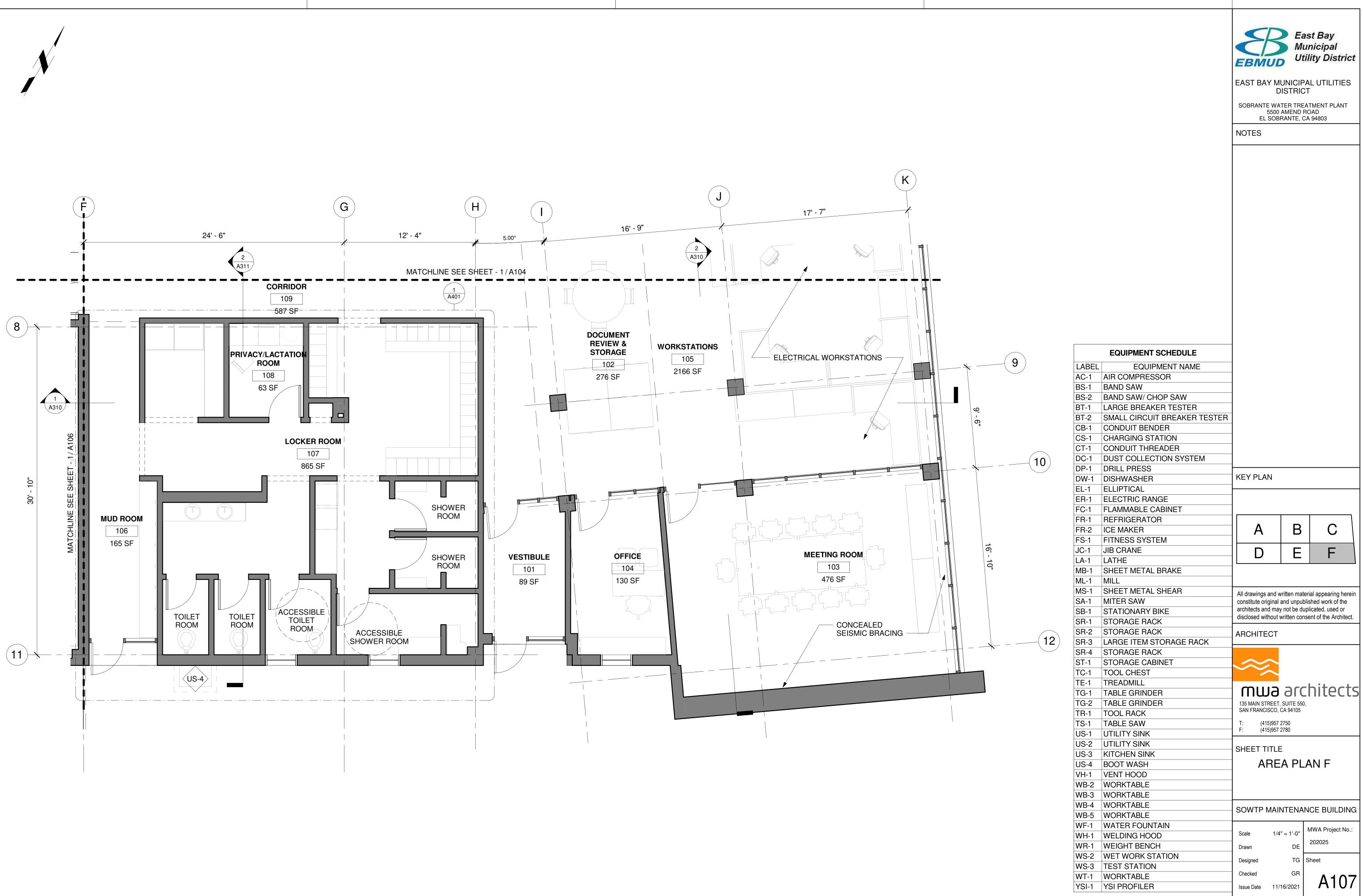


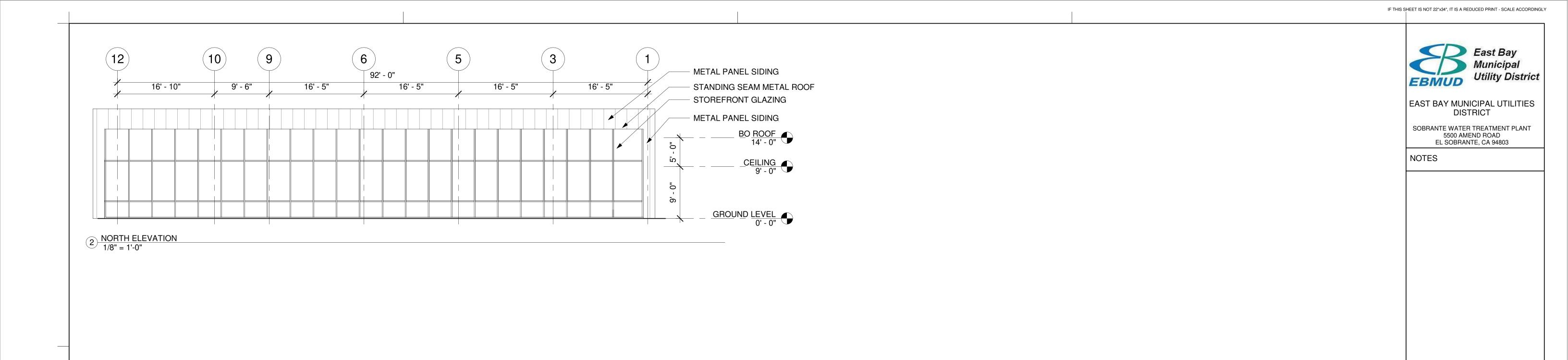
EAST BAY MUNICIPAL UTILITIES DISTRICT

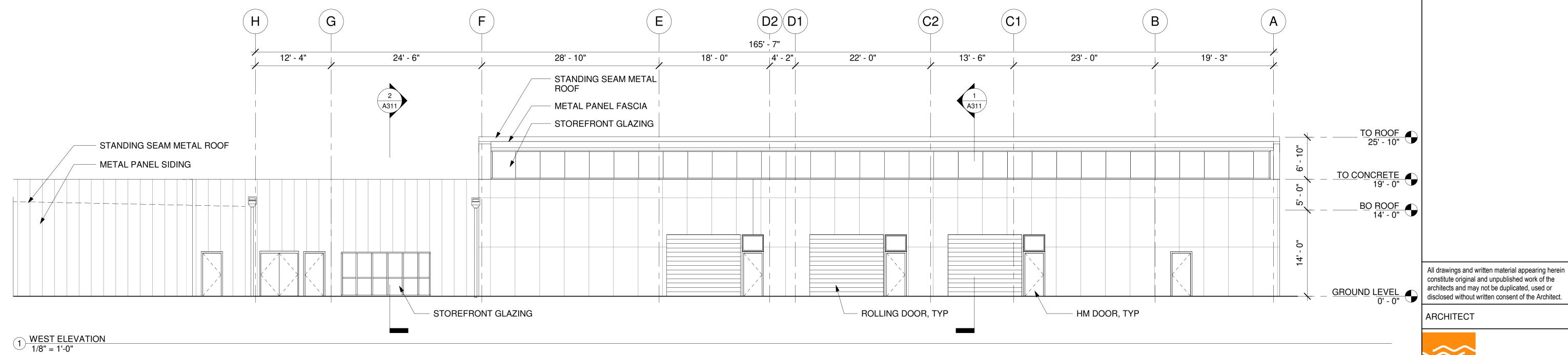
SOBRANTE WATER TREATMENT PLANT 5500 AMEND ROAD EL SOBRANTE, CA 94803

NOTES

	EQUIPMENT SCHEDULE			
LABEL	EQUIPMENT NAME			
AC-1	AIR COMPRESSOR			
BS-1	BAND SAW			
BS-2	BAND SAW/ CHOP SAW			
BT-1	LARGE BREAKER TESTER			
BT-2	SMALL CIRCUIT BREAKER TESTER			
CB-1	CONDUIT BENDER			
CS-1	CHARGING STATION			
CT-1	CONDUIT THREADER			
DC-1	DUST COLLECTION SYSTEM			
DP-1	DRILL PRESS			
DW-1	DISHWASHER	KEY PLAN	J	
EL-1	ELLIPTICAL			
ER-1	ELECTRIC RANGE			
FC-1	FLAMMABLE CABINET			
FR-1	REFRIGERATOR			
		<u> </u>	В	C
FR-2	ICE MAKER	A		
FS-1	FITNESS SYSTEM		_	_
JC-1	JIB CRANE	D	ΙE	F \
LA-1	LATHE			
MB-1	SHEET METAL BRAKE			
ML-1	MILL			
MS-1	SHEET METAL SHEAR	All drawings a	nd written ma	terial appearing herein
SA-1	MITER SAW	,	•	blished work of the
SB-1	STATIONARY BIKE			uplicated, used or nsent of the Architect.
SR-1	STORAGE RACK	disclosed with	Out Writterr Cor	TISCITE OF THE ARCHITECT.
SR-2	STORAGE RACK	ARCHITE	CT	
SR-3	LARGE ITEM STORAGE RACK			
SR-4	STORAGE RACK			
ST-1	STORAGE CABINET			
TC-1	TOOL CHEST			
TE-1	TREADMILL			-1-11
TG-1	TABLE GRINDER	MW	a ard	chitects
TG-2	TABLE GRINDER		EET, SUITE 550	
TR-1	TOOL RACK	SAN FRANCIS		
TS-1	TABLE SAW	T: (415)957 2750	
US-1	UTILITY SINK	F: (415	957 2780	
US-2	UTILITY SINK			
US-3	KITCHEN SINK	SHEET TI	TLE	
US-4	BOOT WASH		REA PL	ANF
VH-1	VENT HOOD	/ \1		-/ \ \ L
WB-2	WORKTABLE			
WB-3	WORKTABLE			
WB-4	WORKTABLE	SOWTP M	1AINTENA	NCE BUILDING
WB-5	WORKTABLE			
WF-1	WATER FOUNTAIN	Scale	1/4" = 1'-0"	MWA Project No.:
WH-1	WELDING HOOD	Juait	ı/ ++ = 1 −U	202025
WR-1	WEIGHT BENCH	Drawn	DE	
WS-2	WET WORK STATION	Designed	TG	Sheet
WS-3	TEST STATION		0.0	
WT-1	WORKTABLE	Checked	GR	A106
YSI-1	YSI PROFILER	Issue Date	11/16/2021	A100







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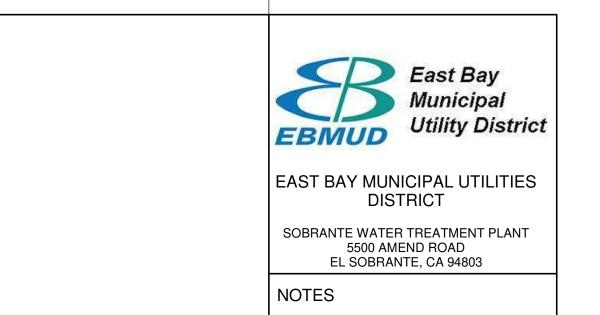
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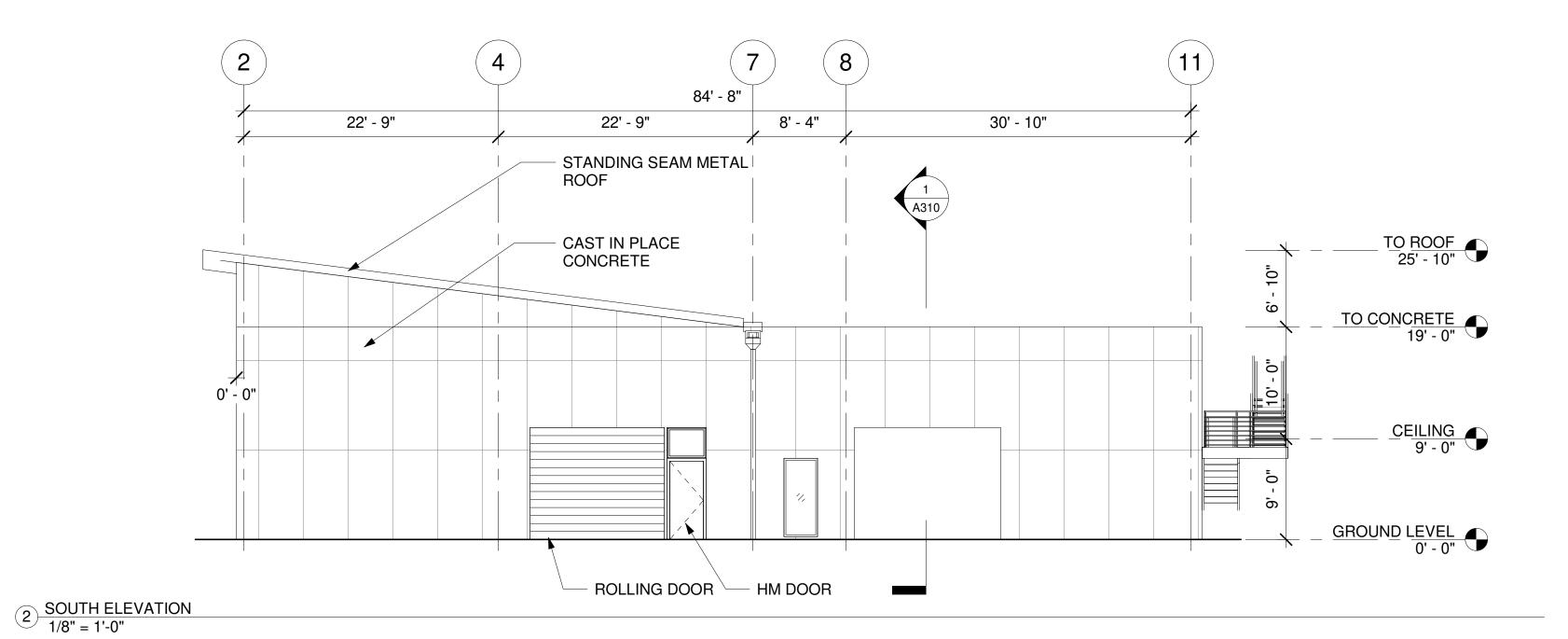
SHEET TITLE

BUILDING **ELEVATIONS**

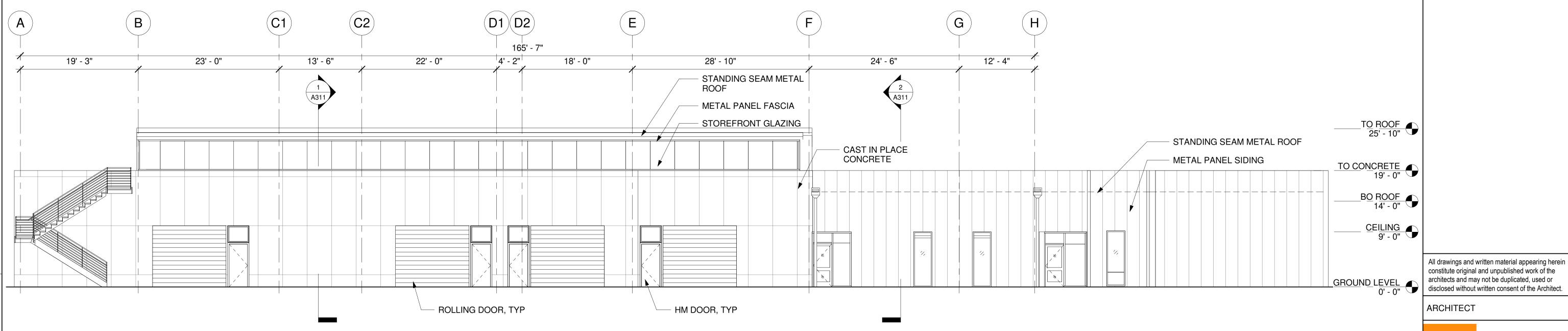
SOWTP MAINTENANCE BUILDING

MWA Project No.: 1/8" = 1'-0" 202025 TG Sheet Designed Checked A301 Issue Date 11/16/2021





1 EAST ELEVATION 1/8" = 1'-0"



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SHEET TITLE

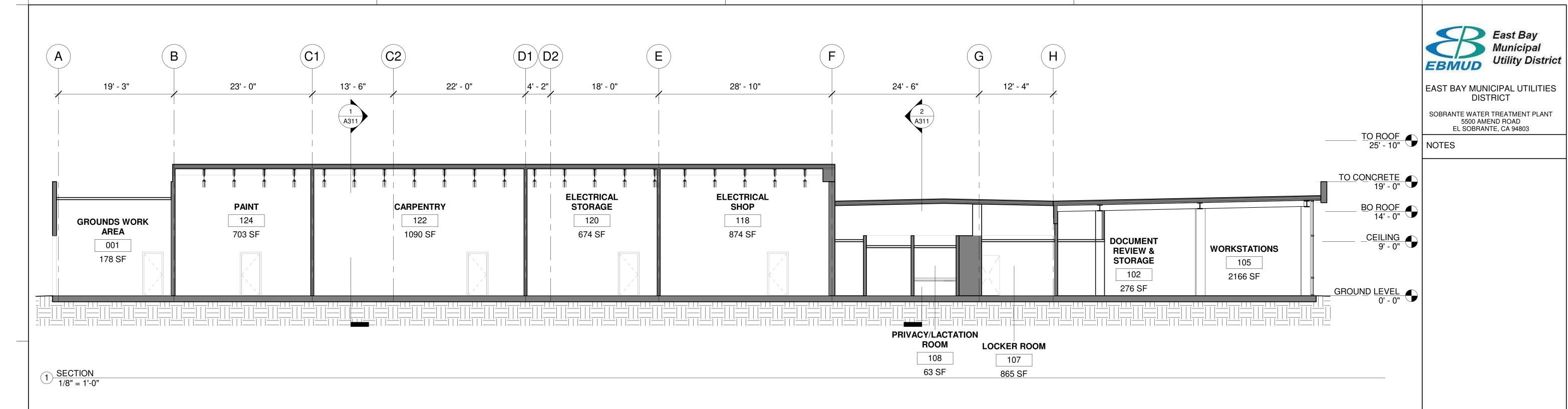
BUILDING **ELEVATIONS**

SOWTP MAINTENANCE BUILDING

MWA Project No.: 1/8" = 1'-0" 202025 TG Sheet Designed Checked A302 Issue Date 11/16/2021

East Bay Municipal

DISTRICT



5 6 (10) 92' - 0" 16' - 5" 16' - 5" 16' - 5" 16' - 5" 9' - 6" 16' - 10" TO CONCRETE BO ROOF 14' - 0" <u>CEILING</u> 9' - 0" MEETING ROOM WORKSTATIONS 103 105 2166 SF GROUND LEVEL 0' - 0"

2 SECTION 1/8" = 1'-0"

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SHEET TITLE

BUILDING SECTIONS

SOWTP MAINTENANCE BUILDING

MWA Project No.: 1/8" = 1'-0" 202025 TG Sheet Designed Checked A310

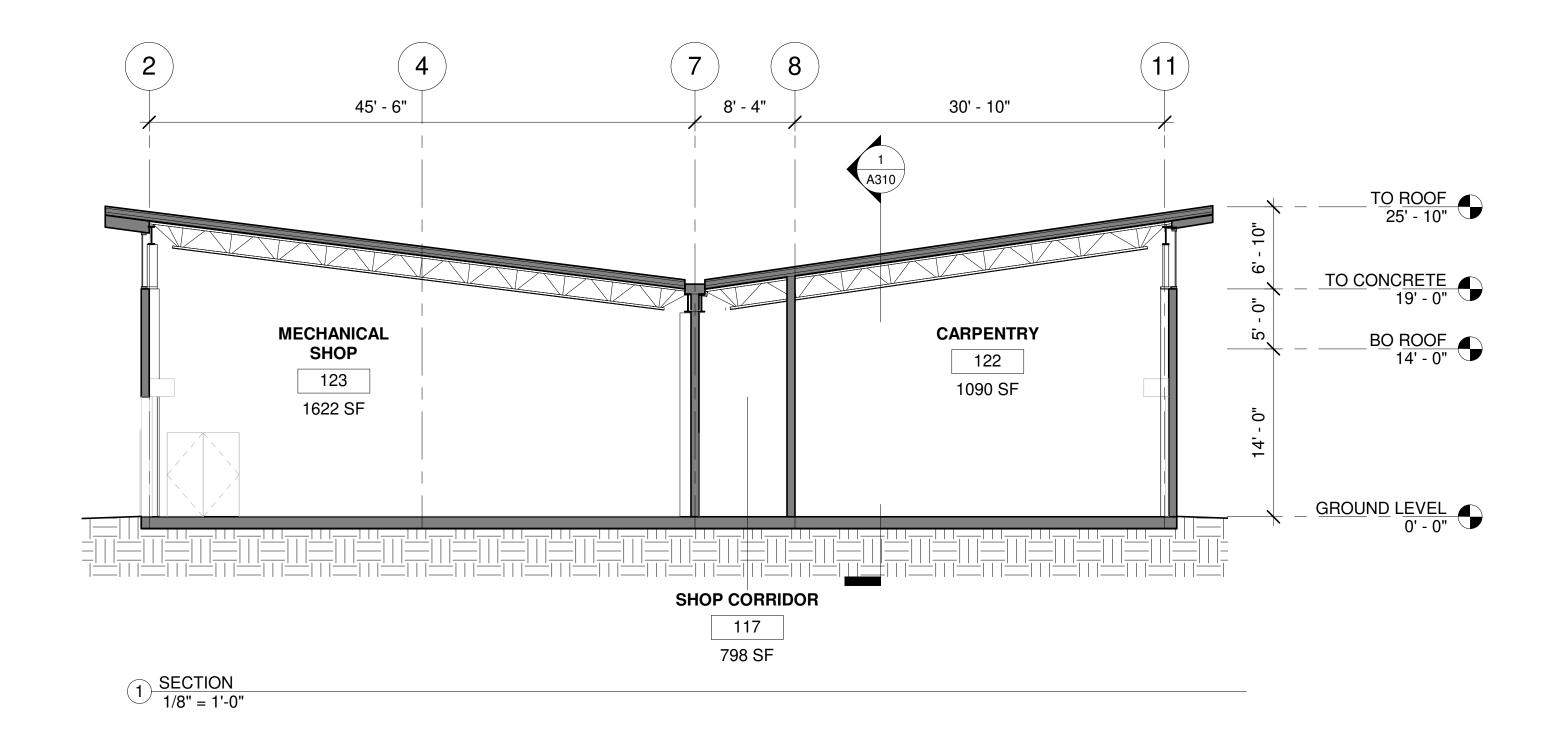
Issue Date 11/16/2021

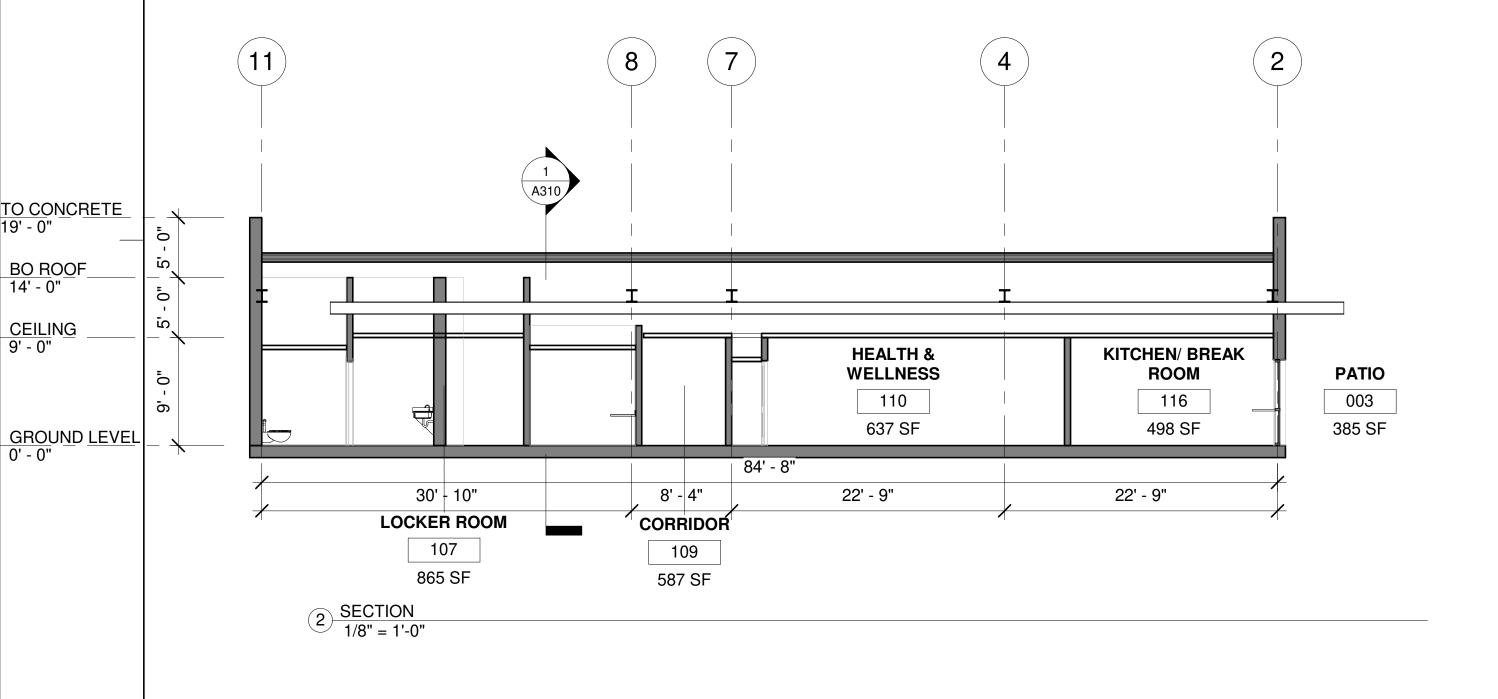


EAST BAY MUNICIPAL UTILITIES
DISTRICT

SOBRANTE WATER TREATMENT PLANT 5500 AMEND ROAD EL SOBRANTE, CA 94803

NOTES





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SHEET TITLE

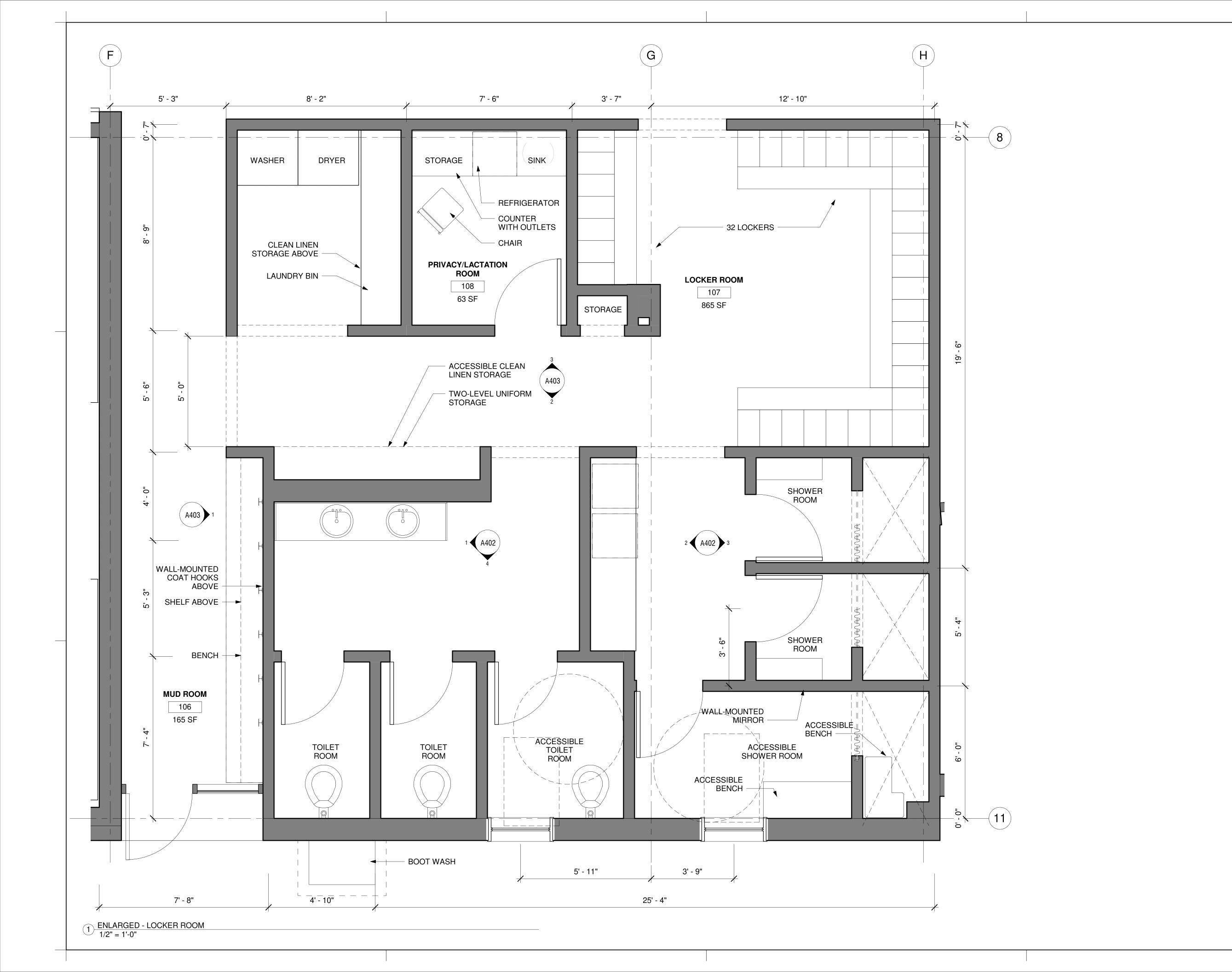
BUILDING SECTIONS

SOWTP MAINTENANCE BUILDING

MWA Project No.: 1/8" = 1'-0" 202025 TG Sheet Designed

Checked Issue Date 11/16/2021

A311



East Bay
Municipal
Utility District

EAST BAY MUNICIPAL UTILITIES DISTRICT

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SHEET TITLE

ENLARGED DRAWINGS -LOCKER ROOM

SOWTP MAINTENANCE BUILDING

Scale 1/2" = 1'-0" MWA Project No.:

Drawn DE 202025

Designed TG Sheet

Checked GR

Issue Date 11/16/2021 A401

East Bay Municipal

EBMUD Utility District

EAST BAY MUNICIPAL UTILITIES DISTRICT

SOBRANTE WATER TREATMENT PLANT 5500 AMEND ROAD EL SOBRANTE, CA 94803

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SHEET TITLE

PRIVACY/LACTATION

ROOM

108

63 SF

CORRIDOR TO

MUDROOM BEYOND

ENLARGED DRAWINGS -LOCKER ROOM

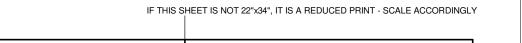
SOWTP MAINTENANCE BUILDING

1 INTERIOR ELEVATION - RESTROOM 1/2" = 1'-0"

2 INTERIOR ELEVATION - LOCKER ROOM 1/2" = 1'-0"

TOILET ROOM

RESTROOM

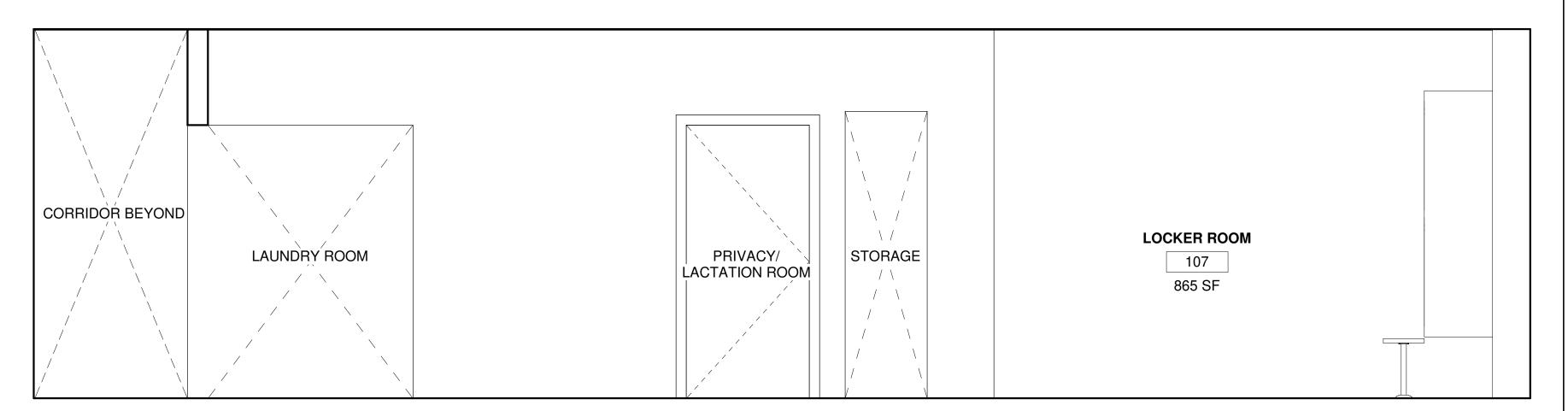


East Bay
Municipal
Utility District

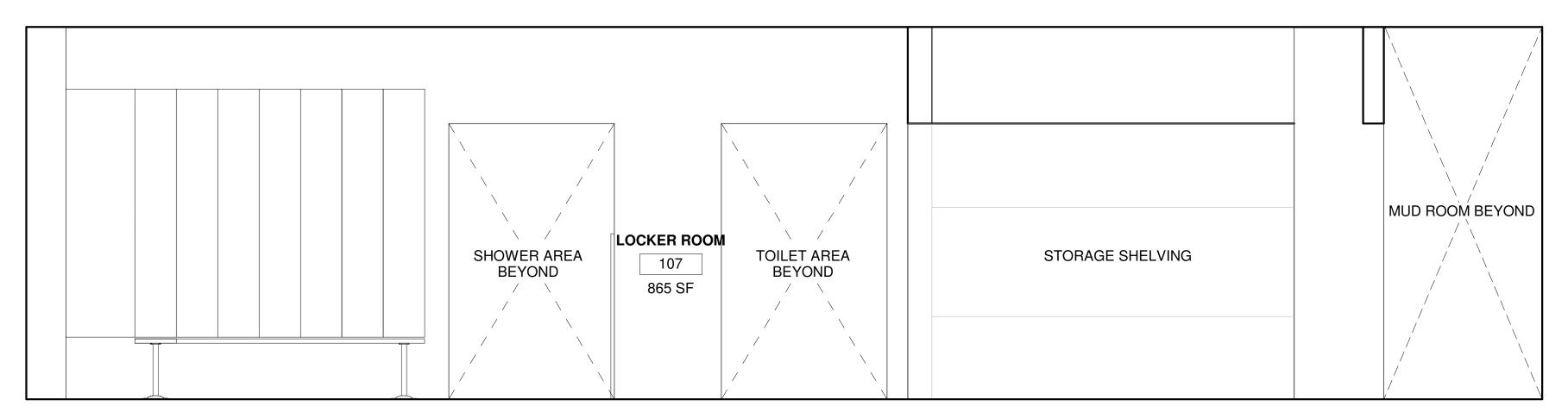
EAST BAY MUNICIPAL UTILITIES DISTRICT

SOBRANTE WATER TREATMENT PLANT 5500 AMEND ROAD EL SOBRANTE, CA 94803

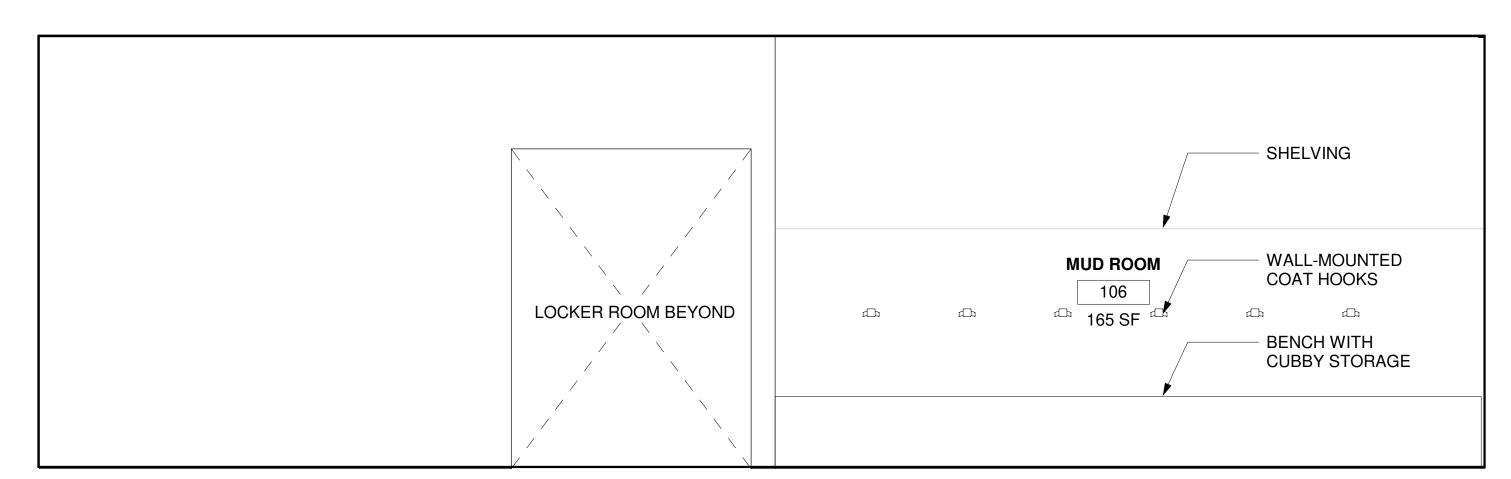
NOTES



3 INTERIOR ELEVATION - CORRIDOR 1/2" = 1'-0"



2 INTERIOR ELEVATION - CORRIDOR 1/2" = 1'-0"



1) INTERIOR ELEVATION - MUDROOM 1/2" = 1'-0"

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SHEET TITLE

ENLARGED DRAWINGS -LOCKER ROOM

SOWTP MAINTENANCE BUILDING

Scale 1/2" = 1'-0" MWA Project No.: 202025

Drawn DE Sheet

Checked GR
Issue Date 11/16/2021

A403

						EQUIPMENT SCHEDULE		
TRADE	CODE	DESCRIPTION	#	SIZE	(N)/(E)	CLEARANCE	MOBILE/FIXED	NOTES
MECHANICAL	WB-1	WORKTABLE	2	6'X10'	EXISTING	5' ALL AROUND	FIXED	
MECHANICAL	WT-1	WELDING TABLE	1	6'X10'	EXISTING	5' ALL AROUND	FIXED	
MECHANICAL	WH-1	WELDING HOOD	1	6'X2'	NEW	5' EACH SIDE, 3' FRONT	FIXED	
MECHANICAL	DP-1	DRILL PRESS	1	2'X3'	EXISTING	8'X8'	FIXED	
MECHANICAL	ML-1	MILL	1	3'X5'	EXISTING	12'X12'	FIXED	
MECHANICAL	BS-1	BAND SAW	1	24" X 19"	EXISTING	10'X10'	FIXED	
MECHANICAL	LA-1	LATHE	1	4'X8'	EXISTING	9'X20'	FIXED	
MECHANICAL	MS-1	SHEET METAL SHEAR	1	4'X3'	NEW			
MECHANICAL	MB-1	SHEET METAL BRAKE	1	4'X3'	NEW			
GROUNDS	WB-3	WORK BENCH	2	4'X10'	NEW	3' ALL AROUND		IN EACH STORAGE AREA, CHEMICAL AND TOOL STORAGE
GROUNDS	AC-1	AIR COMPRESSOR		25 GAL	NEW			NEAR TOOL STORAGE
GROUNDS	FC-1	FLAMMABLE STORAGE CABINET			NEW			
GROUNDS	TR-1	TOOL RACKS	_	10'	NEW			FOR POWER TOOLS WITH SPILL CONTAINMENT
ELECTRICAL	BT-1	BREAKER TESTER			EXISTING	4' X 8'		
ELECTRICAL		WORKTABLE		6'X10'		5' ALL AROUND	FIXED	
	CB-1	CONDUIT BENDER				44" FRONT, SIDE	FIXED	
ELECTRICAL		SMALL CIRCUIT BREAKER TESTER			EXISTING	,	TIXED	
ELECTRICAL		CONDUIT THREADER			EXISTING		MOBILE	
ELECTRICAL		DRILL PRESS		2'X3'	EXISTING		WODILL	
ELECTRICAL	BS-2	BAND SAW/ CHOP SAW				3' X 15'	MOBILE	
ELECTRICAL		RELAY TESTING EQUIPMENT			EXISTING		MODILL	MOUNTED TO WORKBENCH SPACE
ELECTRICAL	JC-1	JIB CRANE	1	3 7 0	NEW	3 7 0		WOONTED TO WOTTKBENOTTOLAGE
LLLOTRIOAL	30-1	JID ONAINE	ı		INLVV			DOUBLE BASIN UTILITY SINK WITH SUFFICIENT COUNTER
INSTRUMENT	WS-2	WET WORK STATION	1	3' X 6'	NEW	3' AROUND	FIXED	SPACE AND DRAWERS TO WORK ON WQ ANALYZERS
								WALL SPACE AND BENCH AREA TO PERMANENTLY MOUNT
INSTRUMENT	WS-3	TEST STATION	1	3'X8"	NEW	3' AROUND	FIXED	RTUS, PLCS, RADIOS, AND VARIOUS FIELD EQUIPMENT
INSTRUMENT	YSI-1	YSI PROFILER	3	4'X6'	EXISTING	10'X12"	MOBILE	STORAGE AND WORK SPACE
INSTRUMENT	TC-1	ROLLAWAY TOOL CHEST AND TOP BOX	1	2'X6'	NEW	5' IN FRONT	MOBILE	
INSTRUMENT	CS-1	CHARGING STATION		3'X6"	NEW	5' IN FRONT	FIXED	POWER TOOLS AND TEST EQUIPMENT
INSTRUMENT	TG-1	TABLE GRINDER		1'X1'	NEW			
INSTRUMENT	WB-1	WORKTABLE	2	6'X10'	NEW	5' ALL AROUND	FIXED	
INSTRUMENT	DP-1	DRILL PRESS	1	2'X3'	NEW	4' X 8'		
INSTRUMENT		BAND SAW/ CHOP SAW	1	24" X 19"	NEW	3' X 15'		
INSTRUMENT		VAPOR HOOD		6'X2'	NEW	5' EACH SIDE, 3' FRONT		
		WORK BENCH		3'X16'	NEW	6'X20'	FIXED	ALONG THE WALL WITH SHELVING AND LIGHTING
INSTRUMENT		STORAGE CABINETS		3'X24'X8'		8'X24'	FIXED	FLOOR TO CEILING LISTA CABINETS / DRAWERS / SHELVING
CARPENTRY		MITER SAW		2'X2'	NEW	5' X 20'	FIXED	INCORPORATED INTO 20' WORK BENCH
CARPENTRY		TABLE SAW	1		NEW	6' X 20'	MOBILE	
CARPENTRY		AIR COMPRESSOR	1	25 GAL	NEW	3' X 3'	FIXED	MIN 30 GAL
CARPENTRY	DC-1	DUST COLLECTION SYSTEM	1	20 07 (2	NEW	OVER HEAD AND WALL MOUNT	FIXED	INIT OF GALE
SUPPORT	WR-1	WEIGHT BENCH	1	5'X8'	NEW	2'-6" X 2'	FIXED	
SUPPORT	FS-1	FITNESS SYSTEM	_	8'X10'	NEW	2' ALL AROUND	FIXED	
SUPPORT	TE-1	TREADMILL		6'X3'	NEW	2' EACH SIDE, 5' AT REAR	FIXED	
SUPPORT	SB-1	STATIONARY BIKE	_	4'X3'	NEW	2' EACH SIDE, 3' AT REAR	FIXED	
SUPPORT	EL-1	ELLIPTICAL		6'X2'-6"	NEW	1' EACH SIDE	FIXED	
SUPPORT	GR-1	GAS RANGE		30"	NEW	LAGITOIDE	FIXED	
SUPPORT	-	DISHWASHER		30"	NEW		FIXED	
SUPPORT	FR-1	REFRIGERATOR		4'X2'	NEW		FIXED	
SUPPORT	FR-2	ICE MAKER		2'X3'	NEW		FIXED	
SUPPORT		KITCHEN SINK		42"X21"	NEW		FIXED	
SUPPORT		BOOT WASH	1	3'X2'	NEW		FIXED	
STORAGE	SR-1	PARTS STORAGE		1'X7'	NEW		FIXED	
STORAGE		STORAGE RACK		2'X5'	NEW		FIXED	
STORAGE		STORAGE RACK	_	3'X5'	NEW	MUDTILLMADIES	FIXED	
STORAGE	SR-4	LARGE ITEM STORAGE		3' DEEP	NEW	WIDTH VARIES	FIXED	

	ROOM FINISH SCHEDULE							
ROOM#	ROOM NAME	WALL	FLOOR	CEILING	CEILING HEIGHT	NOTES		
001	GROUNDS WORK AREA	-	FS-1	CP-1	9' - 0"			
002	PAINT WORK AREA	-	FS-1	CP-1	9' - 0"			
003	PATIO	-	FS-1	-				
004	ELECTRICAL STORAGE	-	FS-1	-				
005	CARPENTRY BONEYARD	-	FS-1	-				
101	VESTIBULE	PT-1	RSF-1	GWB	9' - 0"			
102	DOCUMENT REVIEW & STORAGE	PT-1	RSF-1	EXP				
103	MEETING ROOM	PT-1	RSF-1	ACT	9' - 0"			
104	OFFICE	PT-1	RSF-1	ACT	9' - 0"			
105	WORKSTATIONS	PT-1	RSF-1	EXP				
106	MUD ROOM							
107	LOCKER ROOM							
108	PRIVACY/LACTATION ROOM							
109	CORRIDOR	PT-1	RSF-1	ACT/GWB PT-2	9' - 0"			
110	HEALTH & WELLNESS	PT-1	RFT-1	ACT	9' - 0"			
111	EMERGENCY SUPPLIES	PT-1	RSF-1	GWB	8' - 0"			
112	JANITOR	CT-1/PT-1	CT-2	GWB	8' - 0"			
113	IT/TELECOM	PT-1	RSF-1	EXP				
114	ELECTRICAL	PT-1	EXP	EXP				
115	MECHANICAL	PT-1	EXP	EXP				
116	KITCHEN/ BREAK ROOM	PT-1	RSF-1	ACT	9' - 0"			
117	SHOP CORRIDOR	PT-1	FS-1	EXP				
118	ELECTRICAL SHOP	EXP	FS-1	EXP				
119	INSTRUMENTATION	EXP	FS-1	EXP				
120	ELECTRICAL STORAGE	EXP	FS-1	EXP				
121	MECHANICAL STORAGE	EXP	FS-1	EXP				
122	CARPENTRY	EXP	FS-1	EXP				
123	MECHANICAL SHOP	EXP	FS-1	EXP				
124	PAINT	EXP	FS-1	EXP				
125	GROUNDS	EXP	FS-1	EXP				
126	RESTROOM	CT-1	CT-2	GWB	9' - 0"			

FINISH SCHEDULE LEGEND

WALLS

- NO WALLS
PT-1 PAINTED GYPSUM BOARD
CT-1 CERAMIC TILE

FLOORIN

RSF-1 CT-2 RFT-1

EXP ACT GWB

PT-2

CP-1

CONCRETE FLOOR SEALER
RESILIENT SHEET FLOORING
CERAMIC TILE

RUBBER FLOOR TILE

<u>CEILINGS</u>

NO CEILING EXPOSED

EXPOSED
ACOUSTIC CEILING TILE
PAINTED GYPSUM BOARD
PAINTED
CEMENT PLASTER

East Bay
Municipal
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EAST BAY MUNICIPAL UTILITIES DISTRICT

SOBRANTE WATER TREATMENT PLANT 5500 AMEND ROAD EL SOBRANTE, CA 94803

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SHEET TITLE
SCHEDULES

Scale
Drawn
DE

MWA Project No.:
202025

Designed
TG Sheet

SOWTP MAINTENANCE BUILDING

Checked GR
Issue Date 11/16/2021

A801

EAST BAY MUNICIPAL UTILITY DISTRICT SOBRANTE WATER TREATMENT PLANT RELIABILITY IMPROVEMENT PROJECT AESTHETICS CONCEPTUAL DESIGN REPORT

Appendix C: Key Observation Points

FINAL | March 2024



KEY OBSERVATION POINT (KOP) OPTIONS SUMMARY

The following overviews potential KOPs that could be used for analysis of public viewsheds at the East Bay Municipal Utility District Sobrante Water Treatment Plant and the development of photosimulations depicting the project.

Table 1 lists the KOP options and selected considerations. As used in Table 1, the following distance zone definitions apply:

• Immediate foreground: 0' to 300'

• Foreground: 300' to 1/2 mile

• Middleground: 1/2 mile to 4 miles

• Background: 4 miles to horizon

The camera used for Key Observation Points is an Iphone 12 Mini with a 28mm focal length to provide a wider representation of viewpoints at each perimeter location.

The following Viewer Sensitivity zone definitions apply:

- None: Area does not have views into the site from any vantage point
- Low: Partial or obstructed views from private property
- Moderate: Partial or Obstructed Views from the public right-of-way
- High: Unobstructed views into the project site from the public right-of-way

A perimeter walk of the project site and follow-up field analysis from the local street network was conducted. The visual benefit of a site perimeter walk is that if any structures or use areas in the surrounding landscape that can be seen, conversely, the site can be seen from those locations. The following observations are made:

VALLEY VIEW ROAD

- Mature vegetation and steep topography effectively block public views into SOWTP from along Valley View Road. At the corner of Amend Road and Valley View Road, the Richmond Fire Station adds additional visual buffer to the site.
- There are approximately 3 residences that may have partial views to the project site on or near Valley View Road

AMEND ROAD

- Primary public views into the project site are along Amend Road. The majority of the planned improvements are located in the open field, which will be visible to passers-by (KOP #2).
- Mature vegetation provides a soft buffer at the perimeter but is not effective in screening views into the project site.
- There are approximately 9 residences that may have open or partial views to the project site from the front of the property (KOP #3).
- If other homes do see a portion of the project site, the partial view would be at a distance and filtered by vegetation.
- The entry to the site is located in the northeast corner of the property on Amend Road (KOP #4). The improvements to the site will be visible from this vista.

FASCINATION CIRCLE

- Existing residences, mature forest and steep topography along the north and east edges of SOWTP effectively blocks views from the public viewpoints on Fascination Circle (KOP #5).
- There are approximately 12 residences that have open views to the project site from the Fascination Circle neighborhood area located in the El Sobrante Hills to the southeast of the project site (see KOP # 6). These views are restricted to higher elevation residences on the west However, those views would not substantially change as a result of the SOWTP improvements. A large portion of the project site is blocked by existing vegetation from these views.
- The hillside below provides similar vistas, simulating the views from the residences at the top of the hill (KOP #5)

HILLSIDE

• The hillside and trails below Fascination Circle adjacent to SOWTP are not accessible to the public. The slope of the hill is steep and not used for recreation purposes. A trail for SOWTP staff is adjacent to the perimeter fence, but there is no public access (KOP #6).

RESIDENTIAL CUL-DE-SACS

- A series of small residential streets may have partial public views to the project site due to their topography. These public vista points are generally located at a considerable distance and obscured by mature vegetation in the neighborhood and at SOWTP (KOP #8).
- The primary street of concern is Christopher Court, located off of Valley View Road. There is a partial view of SOWTP from the public right-of-way.

SPANISH TRAILS ROAD

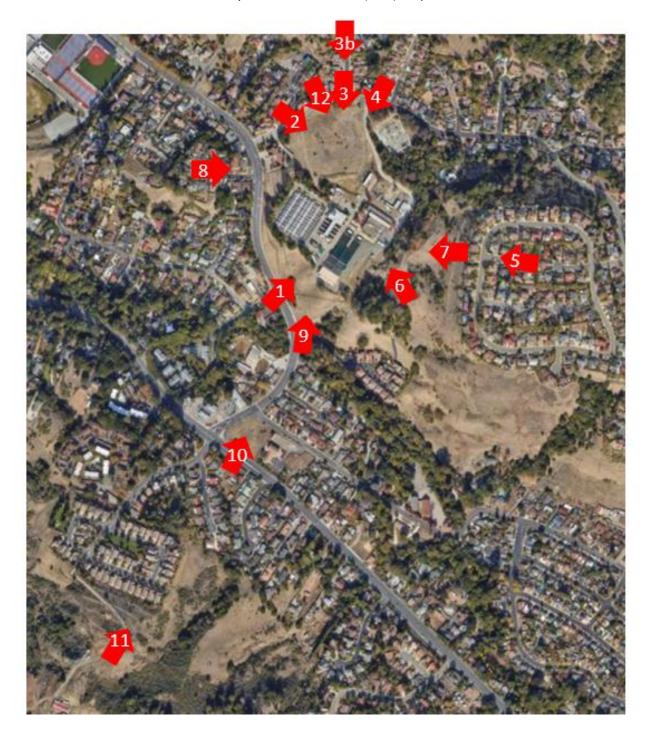
- There are approximately 5 residences in the private community on Spanish Trails Road with views toward SOWTP. These views are blocked by the steep topography to the northwest (KOP #9).
- There is no public access to this residential area.

GREENBRIAR NEIGHBORHOOD

- There are no public views to the project site evident from within the street system of Greenbriar. There are no public vistas in the neighborhood. (KOP #10)
- Views to SOWTP are effectively screened by the surrounding topography as well as San Pablo Creek's mature vegetation.

EAST BAY REGIONAL PARK DISTRICT

- Views to the project site are available from the Valley View Road entrance to the Old Nimitz
 Way Trail and the end of Valley View Road closest to Wildcat Canyon Regional Park. (KOP #11)
 However, these views would be mostly blocked by existing mature vegetation. The distance
 would obscure large additions to the project site.
- There are no major views from within the EBRPD trail system.



KOP Coordinates

KOP #1	37° 57′ 46.36″ N	122° 16′ 54.07″ W
KOP #2	37° 57′ 58.31″ N	122° 16′ 52.84″ W
KOP #3	37° 58′ 00.81″ N	122° 16′ 47.58″ W
KOP #3b	37° 58′ 02.28″ N	122° 16′ 47.36″ W
KOP #4	37° 58′ 00.55″ N	122° 16′ 45.25″ W
KOP #5	37° 57′ 48.89″ N	122° 16′ 32.81″ W
KOP #6	37° 57′ 46.88″ N	122° 16′ 42.74″ W
KOP #7	37° 57′ 49.47″ N	122° 16′ 37.62″ W
KOP #8	37° 57′ 54.95″ N	122° 17′ 00.22″ W
KOP #9	37° 57′ 44.03″ N	122° 16′ 51.80″ W
KOP #10	37° 57′ 34.46″ N	122° 16′ 56.52″ W
KOP #11	37° 57′ 22.59″ N	122° 17′ 07.23″ W
KOP #12	37° 58′ 00.28″ N	122° 16′ 49.75″ W

KOP Images



KOP #1: Valley View Road facing northeast



KOP #2: Amend Road closest to Richmond Fire Station #3, facing southeast



KOP #3: Heavenly Ridge Lane at the intersection of Amend Road, facing south



KOP #3b: Heavenly Ridge Lane facing south at intersection of Scotts Chute Ct



KOP#4: SOWTP Entry Road facing southwest



KOP #5: Fascination Circle facing west



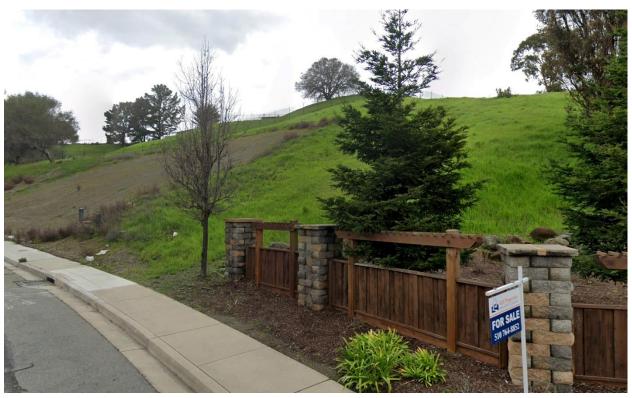
KOP #6: Lower hillside facing northwest



KOP #7: Upper hillside facing northwest



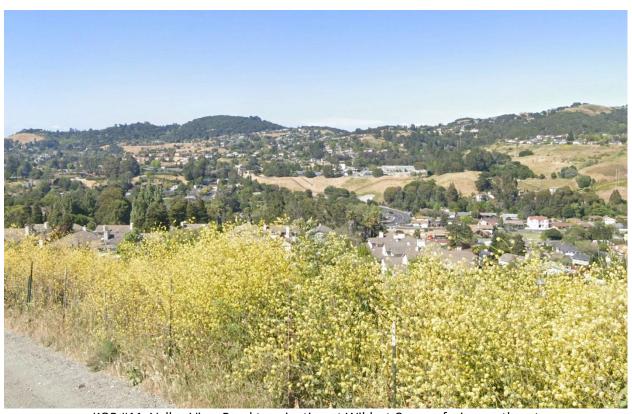
KOP #8: Christopher Court facing east



KOP #9: Valley View Road at Spanish Trails Road facing north



KOP #10: San Pablo Dam Road facing north



KOP #11: Valley View Road termination at Wildcat Canyon facing northeast



KOP #12: Upper Amend Road View facing south

EAST BAY MUNICIPAL UTILITY DISTRICT SOBRANTE WATER TREATMENT PLANT RELIABILITY IMPROVEMENT PROJECT AESTHETICS CONCEPTUAL DESIGN REPORT

Appendix D: Concept Presentations

FINAL | March 2024



EAST BAY MUNICIPAL UTILITIES DISTRICT

SOBRANTE WATER TREATMENT PLANT

AESTHETICS CONCEPTUAL DESIGN BRAINSTORMING WORKSHOP

SEPTEMBER 20, 2021



AGENDA

Introductions

Site Layout Considerations

Design Discussion

Key Viewsheds

Next Steps

OBJECTIVES

Review Site Layout Modifications

Identify Design Priorities and Limitations

Select Key Viewsheds



UPDATED SITE LAYOUT



55 VEHICLE SPACES PROVIDED (48 REQUIRED)

4 EQUIPMENT SPACES

FACILITY PARKING

23 VEHICLES (INCL. 3 EV)

- 2 TRAILERS
- 1 LONG CHIPPER
- 1 FORKLIFT
- **7 REMOTE SPACES**

STAFF PARKING

22 VEHICLES

3 VISITORS

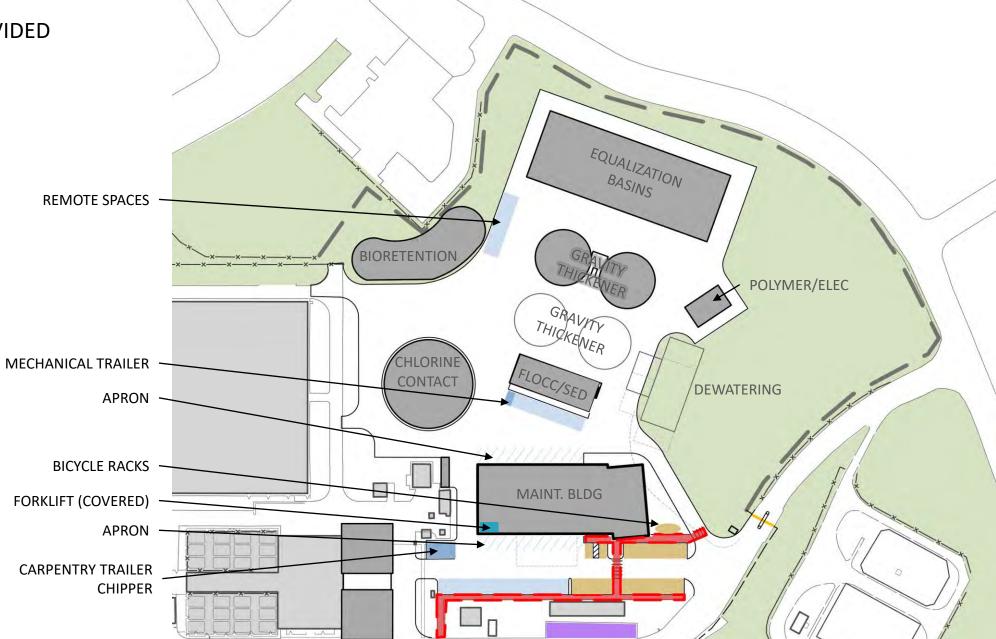
FACILITY SPACES

STAFF/VISITOR SPACES

POWER BUILDING SPACES

SIDEWALK

N



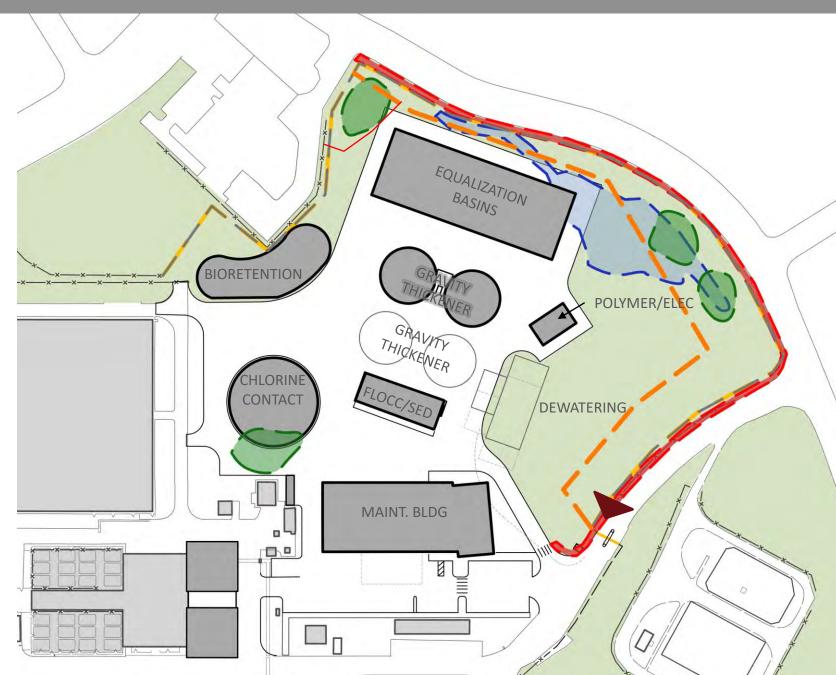


POTENTIAL FENCELINE RELOCATION

EXISTING TREES

EXISTING WETLANDS

PERSONNEL GATE

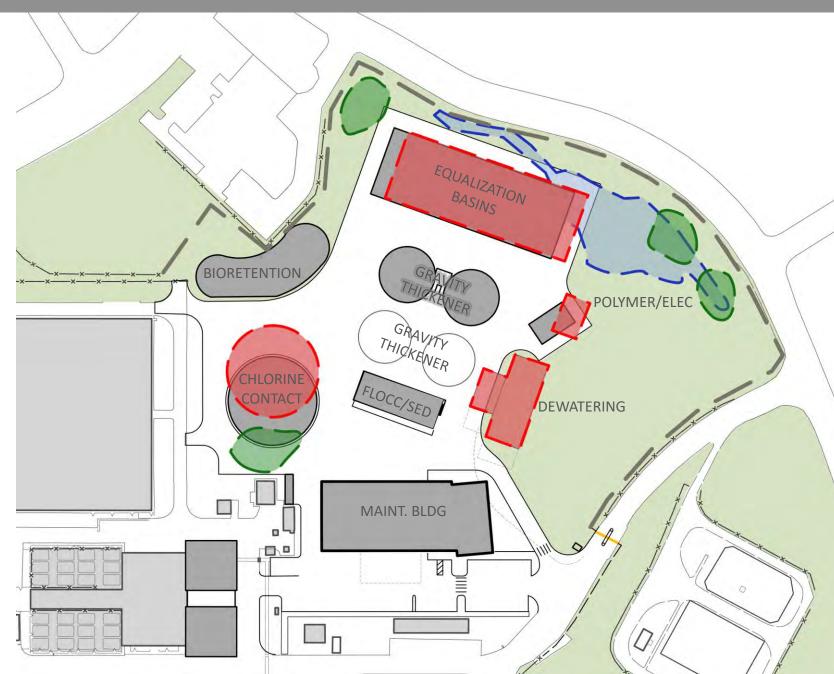






EXISTING TREES

EXISTING WETLANDS



























MATERIALS



























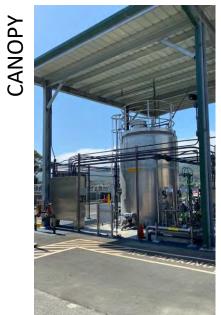




















SAFETY AND ACCESS

ON SITE



BUFFER



NEIGHBORHOOD







- Range of forms and angles possible
- Materials: Widest Range



- Load-bearing, some variation of form and texture possible
- Long-term durability
- Materials: Applied (if any)



- Load-bearing, least variation in form possible
- Long-term durability
- Materials: Applied (if any)

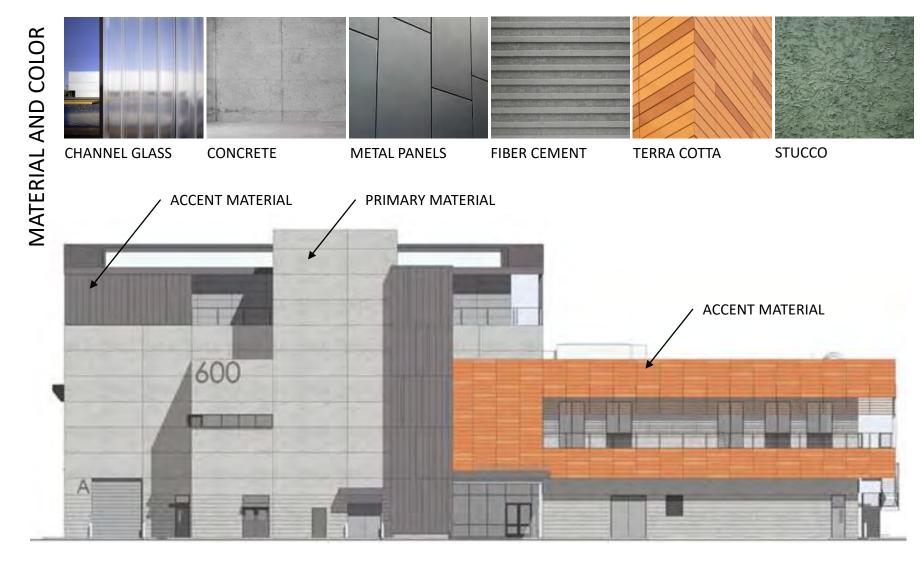
Draw from existing site geometry to generate simple forms and massing.



Create a cohesive plant identity by using a defined material palette and features across the site.







Optimize the building features, fenestration, and orientation to maximize access, views, light, and utility.



Adhere to EBMUD's commitment to sustainability by optimizing the design for environmental factors and reducing ecological impacts.









VEGETATION SCREENING

- Mature trees screen the Plant from strategic angles
- Dense shrubs screen sunken plant equipment
- Distance views show dense growth vegetation surrounding plant





Valley View Road & De Avila Way – Low shrubs screen equipment





Heavenly Ridge Lane – Distance view from hillside above



Richmond Fire Station – Dense mature trees to left of station

CONSTRUCTED BERMS

- Berms provide complete screening for sunken plant equipment
- Berms provide additional height for vegetated screen elements



Valley View Rd. – Berm screening from road



Spanish Trails – Side view showing berm construction



Valley View Rd. & Spanish Trails Rd. – Berm and vegetation combination



- Plant tall trees that grow quickly
- 50 to 100 feet tall at maturity
- Drought-tolerant requiring no irrigation beyond establishment
- Minimal leaf litter for fire prevention

Example species:

- Lophostemon confertus (Brisbane Box)
- Eucalyptus sideroxylon (Red Ironbark)
- Casuarina stricta (Mountain She Oak)
- Eucalyptus gunnii (Cider Gum)





Potential large tree planting areas









- Drought-tolerant shrub species to soften edges and screen lower views such as:
- How soon does screening need to be effective? 5 years, 10 years
- Planting strategy:
 - Densely plant vegetation for immediate screening but requiring future thinning
 - Use natural spacing when planting with no future thinning

Example species:

- Sambucus Mexicana (Blue Elderberry)
- Rhamnus californica (California Coffeeberry)
- Arctostaphylos 'Dr. Hurd'
- Laurus nobilis





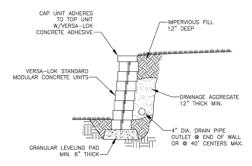






- Create berms at edges of property placed in strategic view corridors
- 3'-5' mounds in combination with planting
- Requires more space than walls and fence elements
- Creates more natural looking landscape than walls and fence elements





TYPICAL SECTION-UNREINFORCED RETAINING WAL

Use of dry-stack blocks to create berm



Berm and wall combination



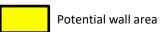
Berm as an art form



Berm and wall combination

- Create walls at edges of property placed in strategic view corridors
- Does not require a lot of space
- Creates an opportunity for art and/or signage
- Institutional feel in residential area
- Vines or terracing may soften the hard institutional effect
- Terraced shorter, natural walls to create berm







Incorporated signage





Berm and wall combination



Tall wall with art



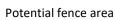
Wall with art and tree screening

Perforated metal fence

Constraints, Opportunities & Questions

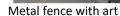
- Construct fences edges of property placed in strategic view corridors
- Does not require a lot of space
- Creates an opportunity for art and/or signage
- May create a more institutional feel, but vines or terracing may soften the effect
- Residential screening in neighborhood is often wood fencing



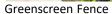














Wood/metal fence



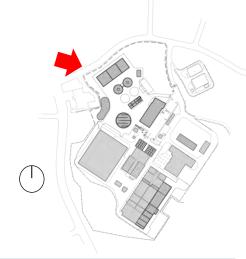
Greenscreen Fence with planting at front



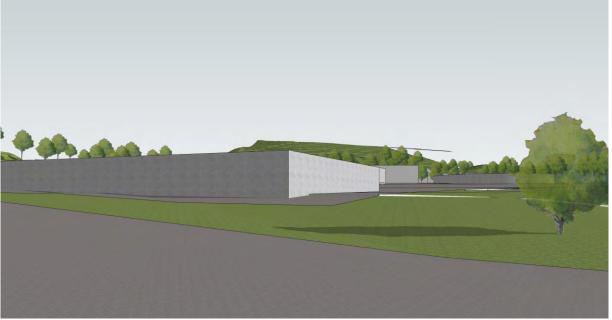


FIRE STATION VIEW

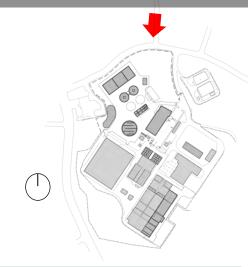
- VIEW IMPACTS VERY CLOSE TO THE PUBLIC EDGE.
- VANTAGE POINT LOCATED BELOW GROUND LEVEL FOR MOST OF THE PROPOSED FACILITIES.
- LIMITED SPACE FOR SCREENING DUE TO WETLANDS, SECURITY FENCING, AND LOCATION OF EQ BASINS.







- VIEW IMPACTS SET BACK FROM PUBLIC EDGE.
- VANTAGE POINT LOCATED ABOVE THE LEVEL FOR MOST OF THE PROPOSED FACILITIES
- MULTIPLE LAYERS OF SCREENING REQUIRED TO BE EFFECTIVE.
- EXISTING TREES PROVIDE SCREENING BUT ARE NOT SUFFICIENT.

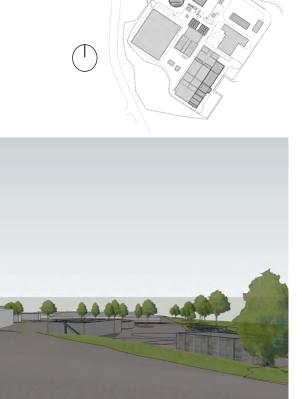






- VIEW IMPACTS SET BACK FROM PUBLIC EDGE.
- VIEW OPPORTUNITY TO EXPOSE OCCUPIED OFFICE SPACE IN MAINTENANCE BUILDING
- VANTAGE POINT LOCATED ABOVE THE LEVEL FOR MOST OF THE PROPOSED FACILITIES.
- MULTIPLE LAYERS OF SCREENING REQUIRED TO BE EFFECTIVE.
- TOPOGRAPHY DROPS DOWN NEXT TO THE ROAD LIMITING SCREENING STRATEGIES.



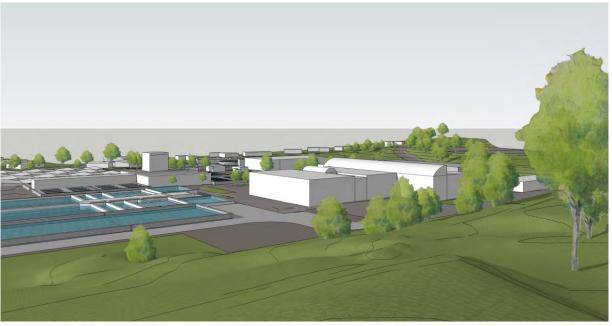


HILLSIDE VIEW LOW

- PREDOMINANTLY PRIVATE VIEW IMPACTS SET FAR AWAY FROM PLANT.
- VANTAGE POINT LOCATED HIGH ABOVE THE LEVEL FOR MOST OF THE PROPOSED FACILITIES.
- IF NEEDED, MULTIPLE LAYERS OF SCREENING REQUIRED TO BE EFFECTIVE.







HILLSIDE VIEW HIGH

- PREDOMINANTLY PRIVATE VIEW IMPACTS SET FAR AWAY FROM PLANT.
- VANTAGE POINT LOCATED HIGH ABOVE THE LEVEL FOR MOST OF THE PROPOSED FACILITIES.
- IF NEEDED, MULTIPLE LAYERS OF SCREENING REQUIRED TO BE EFFECTIVE.







LIMITED VISIBILITY FROM VALLEY VIEW ROAD

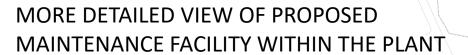






LIMITED VISIBILITY FROM FURTHER UP HEAVENLY RIDGE LANE







LIMITED VISIBILITY FROM THE SOUTH









EAST BAY MUNICIPAL UTILITIES DISTRICT

SOBRANTE WATER TREATMENT PLANT

CONCEPTUAL AESTHETICS PLANS WORKSHOP #1

JANUARY 7, 2022



AGENDA

Project Context

Site Layout

Screening Strategies

Facility Design Concepts

OBJECTIVES

Review project context and format for first public workshop

Identify preferred screening approach

Confirm design and representation of plant buildings and process structures

GENERAL DISCUSSION Public workshop scheduling status update

Desired level of refinement for key views at public workshop

























CHEMICAL & OZONE BUILDING



OPERATIONS BUILDING & FILTER GALLERY



MATERIALS































ON SITE



BUFFER



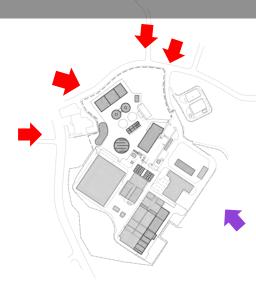
NEIGHBORHOOD













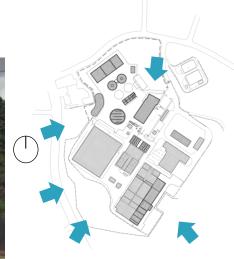














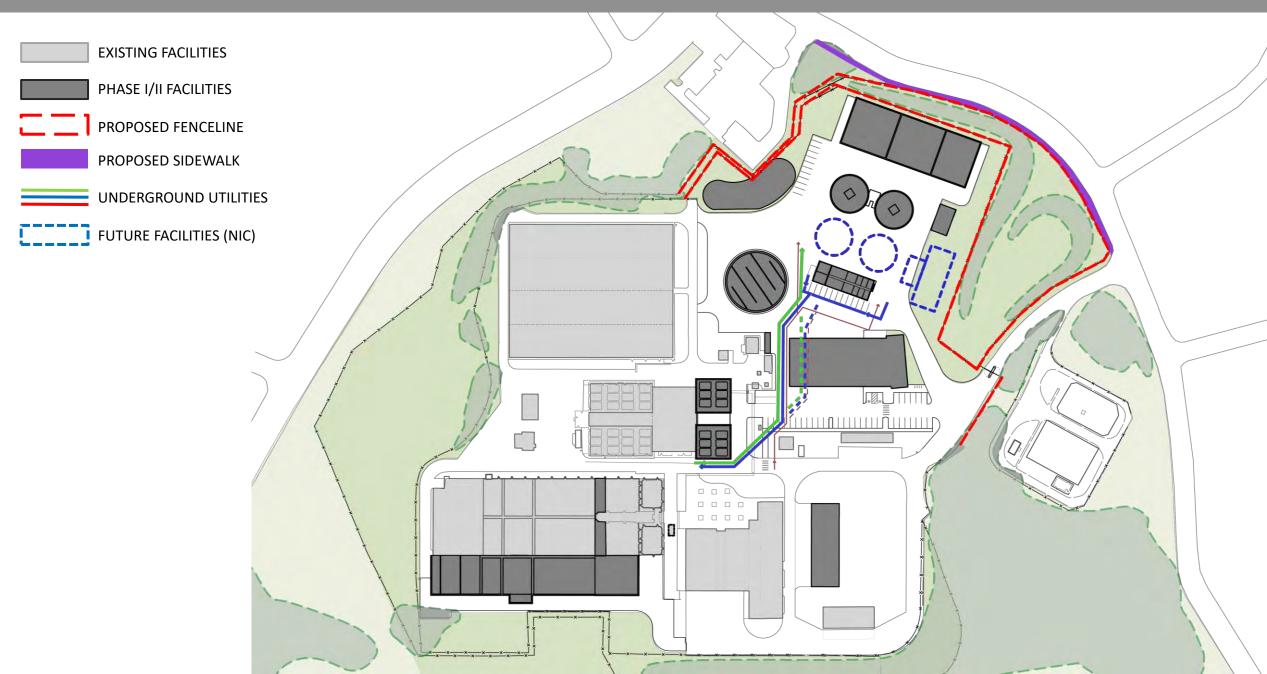




SITE PLAN

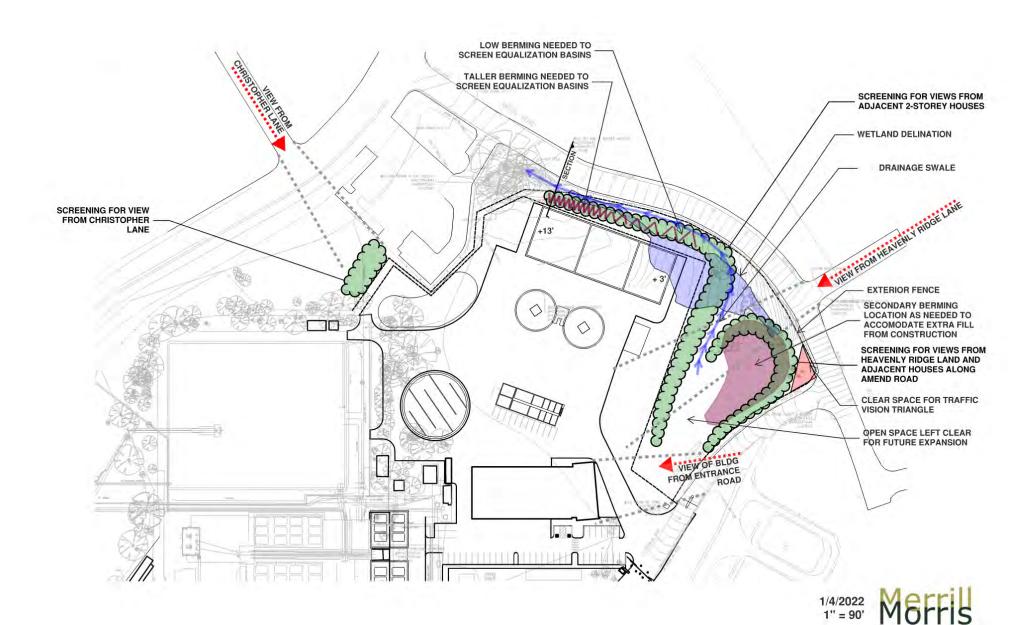


SITE LAYOUT CONSIDERATIONS





- 1. Focus screening and design features at high visibility areas
 - Christopher Court intersection
 - Heavenly Ridge Lane Intersection
 - Adjacent houses along Amend Road
- 2. Screen views of the plant with landscaping
 - Mature tree screen the Plant from strategic angles
 - Dense shrubs screen below-grade plant equipment
 - Distant views from surrounding neighborhoods show dense growth vegetation surrounding Plant
 - Berms provide additional height for vegetated screen elements
- 3. Utilize resilient planting:
 - Drought tolerant
 - Minimal maintenance
 - No irrigation after establishment period
 - Minimal leaf litter for fire prevention
- 4. Maintain Plant security
 - Position planting to be clear of interior and exterior fences
 - Maintain views of exterior perimeter of plant while screening plant from adjacent public areas



SCREENING

Botanical Name	Common Name	Native	Water Use	Max Height	Max Width	Notes
Casuarina stricta	Mountain She-	No	L	35'	35'	Very little pruning required. Fast
	Oak					growing.
xChiltalpa tashkentensis	Chitalpa	Part	L	30'	30′	Fast growing, hybrid of dessert willow
Melaleuca linariifolia	Flaxleaf Paperbark	No	L	30′	25′	
Melaleuca quinquenervia	Paperbark	No	L			
Pinus attenuata	Knobcone Pine	Yes	VL	80'	25'	Fast growing. Ok with poor soil.
Pinus sabiniana	Foothill Pine	Yes	VL	80'	40'	
Pinus coulteri	Coulter Pine	Yes	L	80'	40'	
Prunus caroliniana	Carolina Laurel	No	L	30'	25'	Good screen, dense leaves.
Quercus agrifolia	Coast Live Oak	Yes	VL	70'	50'	
Quercus chrysolepis	Canyon Live Oak	Yes	VL	60'	50'	
Quercus douglasii	Blue Oak	Yes	VL	50′	50′	Low, spreading branches. Immune to sudden oak death.
Large Shrubs						
Cercocarpus betuloides	Mountain Ironwood	Yes	VL	12'	12'	
Frangula californica tomentella	Chaparral Coffeeberry	Yes	L	12'	12'	Ok for bioretention
Heteromeles arbutifolia	Toyon	Yes	L	15'	15'	Ok for bioretention
Rhaphiolepis 'Montic'	Majestic Beauty India Hawthorn	No	L	20'	10'	
Rhus laurina	Laurel Sumac	Yes	VL	18'	18'	
Medium Shrubs						
Arctostaphylos manzanita	Manzanita	Yes	L	12'	12'	Ok for bioretention
Ceanothus thyrsiflorus 'Snow Flurry'	Wild Lilac	Yes	VL	10′	12′	Ok for bioretention
Dendromecon rigida	Bush Poppy	Yes	VL	6'	6'	
Lepechinia hastata	Mexican Pitcher Sage	Yes	L	6′	6′	
Rhus integrifolia	Lemonade Berry	Yes	L	10'	10'	Ok for bioretention
Stormwater Facility Grasse	s & Perennials					
Bouteloua gracilis	Blue Grama Grass		L	1.5'	1′	Ok for bioretention
Festuca californica	California fescue	Yes	L	2'	2'	Ok for bioretention
Melica californica	California melic	Yes	L	1'	1'	Ok for bioretention
Achillea millefolium	Yarrow	Yes	L	1.5'	1'	Ok for bioretention
Epilobium canum	California Fuchsia	Yes	L	1′	4'	Ok for bioretention
Artemisia californica	Sagebrush	Yes	L	4'	6'	Ok for bioretention

Trees



Casuarina stricta Coast Beefwood



Chitalpa x tashkentensis Chitalpa



Melaleuca linariifolia Flax Leaf Paperbark



Melaleuca quinquenervia Cajeput



Pinus attenuata Knobcone Pine



*Pinus coulteri*Coulter Pine, Bigcone Pine



Pinus sabiniana Foothill, Gray & Digger Pine



Prunus caroliniana Carolina Laurel Cherry



Quercus agrifolia Coast Live Oak



*Quercus chrysolepis*Maul or Goldencup Oak, Canyon Live



Quercus douglasii Blue Oak

SCREENING

Shrubs



Arctostaphylos manzanita Common Manzanita

Dendromecon rigida

Bush Poppy



Artemisia californica California Sagebrush



Ceanothus thyrsiflorus 'Snow Flurry'
White Blossom Ceanothus



Cercocarpus betuloides Mountain Mahogany



Heteromeles arbutifolia Toyon



Lepechinia fragrans
Pitcher Sage



Malosma laurina Laurel Sumac



Rhamnus californica tomentella Serpentine Coffeeberry



Rhaphiolepis 'Majestic Beauty'
Majestic Beauty Indian Hawthorne



Rhaphiolepis indica 'Springtime' Springtime Indian Hawthorn



Rhus integrifolia Lemonade Berry

Ground Covers



Achillea millefolium Common Yarrow



Bouteloua gracilis Mosquito Grass



Bouteloua gracilis 'Blonde Ambition' Blonde Ambition Blue Grama



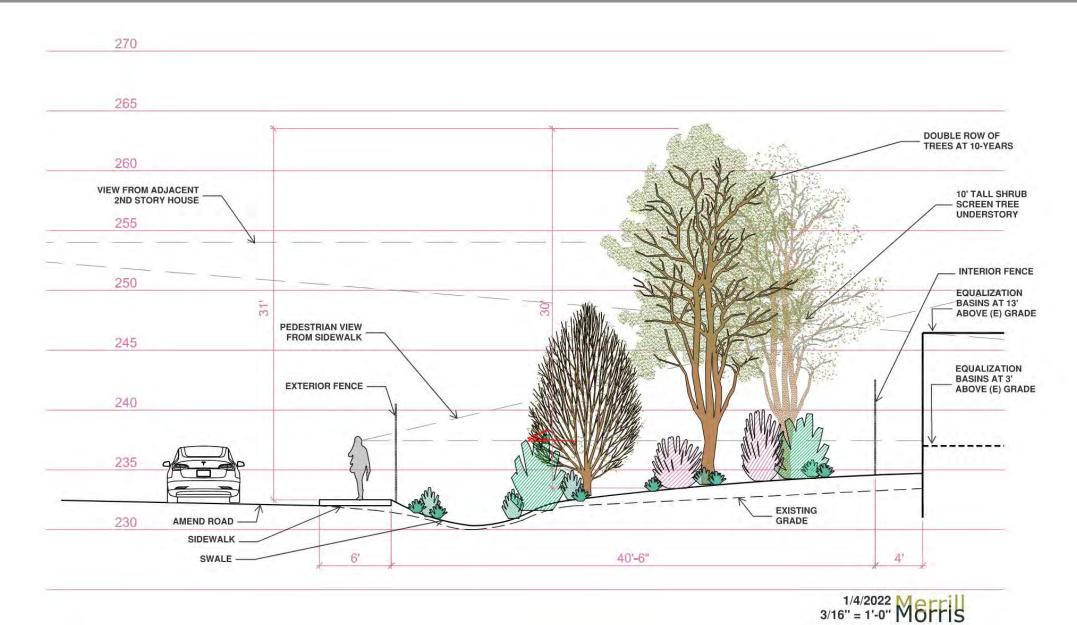
Epilobium canum California Fuchsia

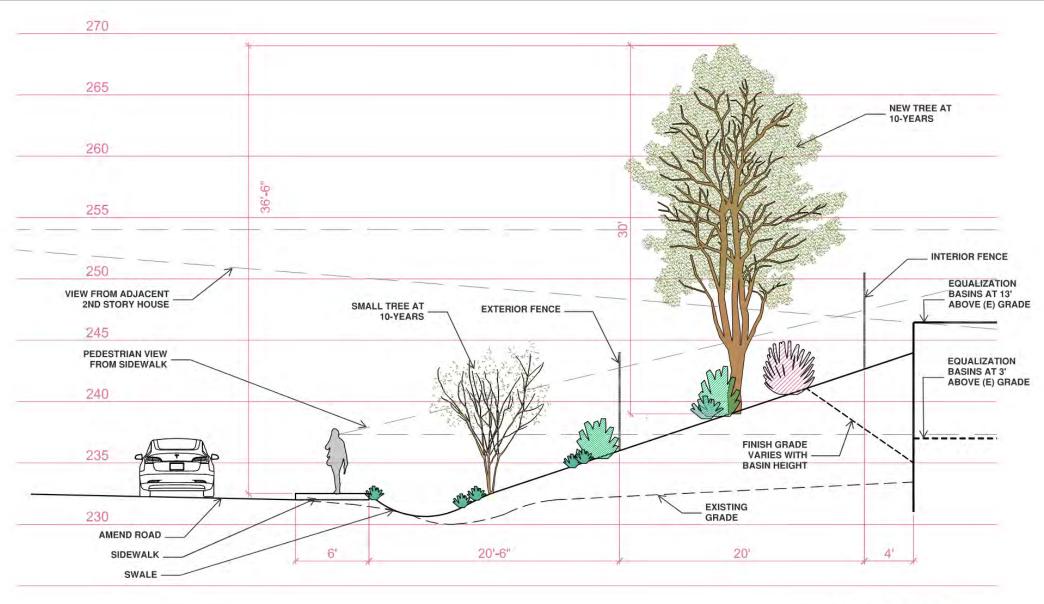


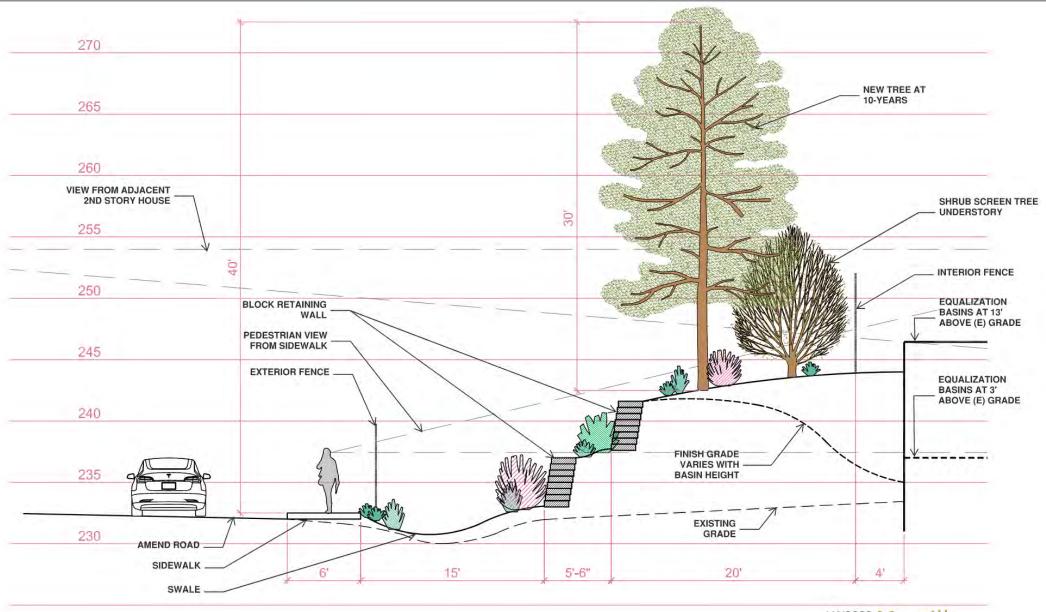
Festuca californica California Fescue



Melica californica California Melic

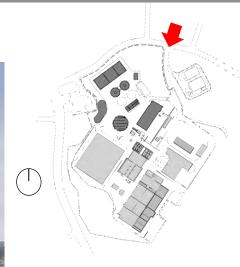






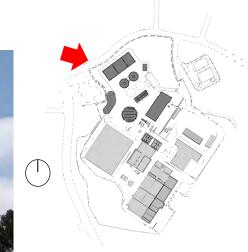
1/4/2022 Merris



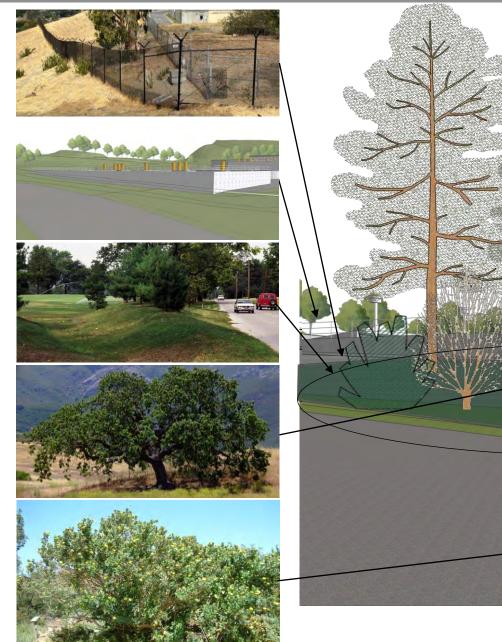






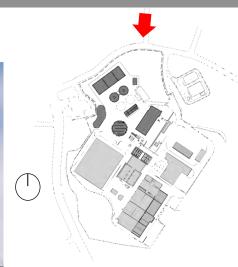


CEQA VIEWS: RICHMOND FIRE STATION





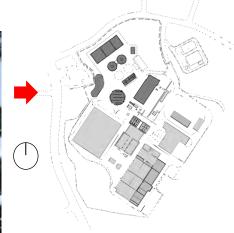




CEQA VIEWS: HEAVENLY RIDGE LANE







CEQA VIEWS: CHRISTOPHER COURT

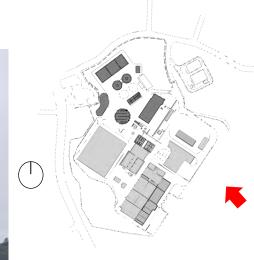




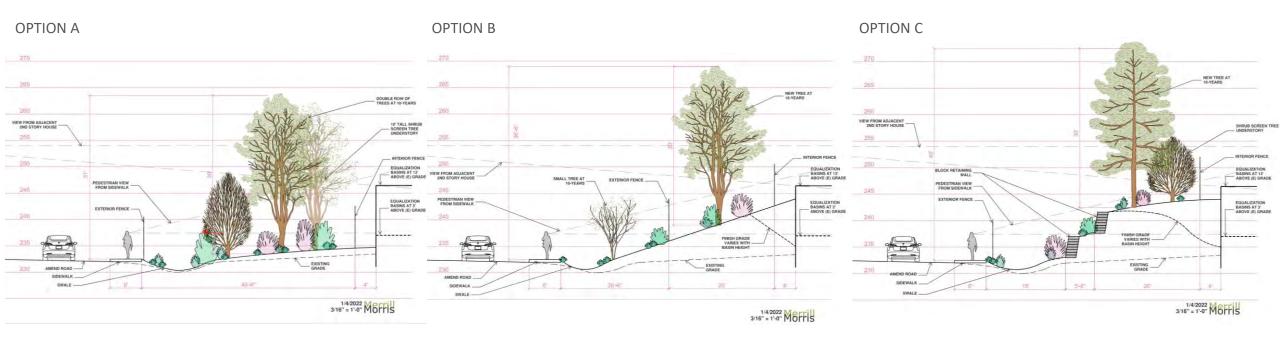






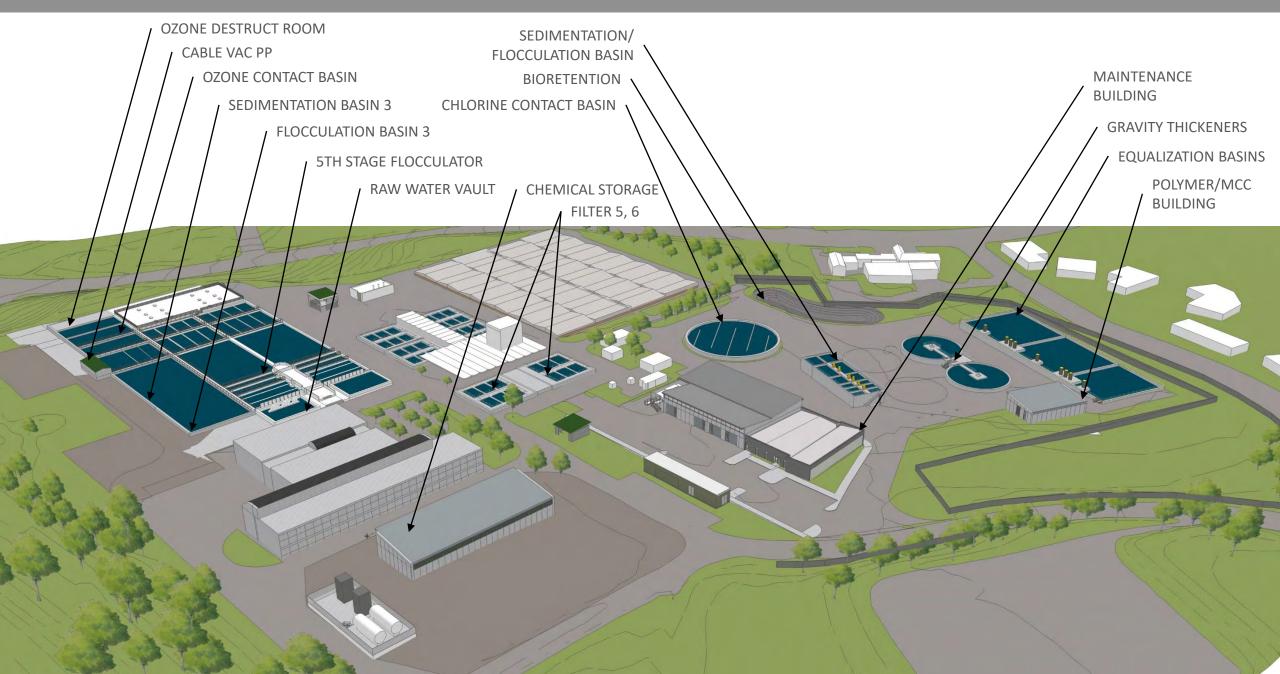


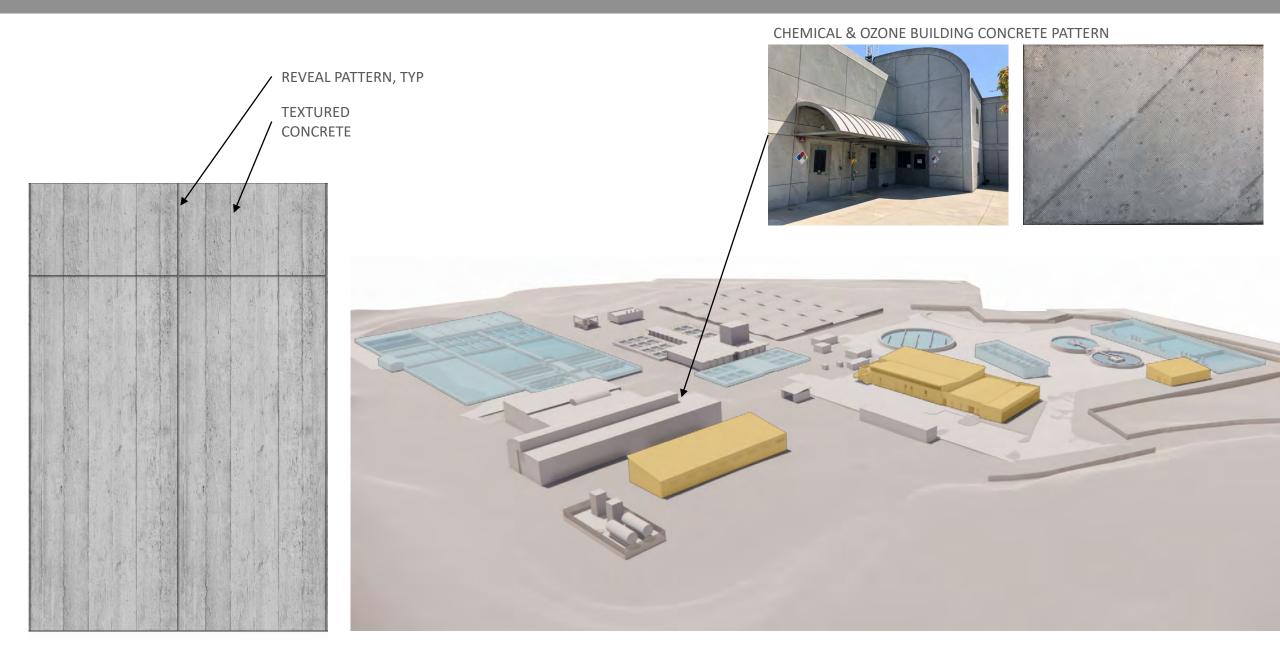






SITE MODEL







FORMWORK STRIATIONS:

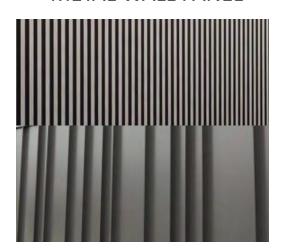
BROOM FINISH:

NATURAL FORMWORK:

CONCRETE FORMLINER



METAL WALL PANEL



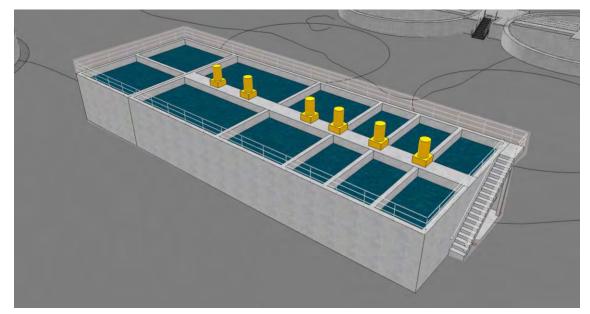
WALL PANEL COLORS



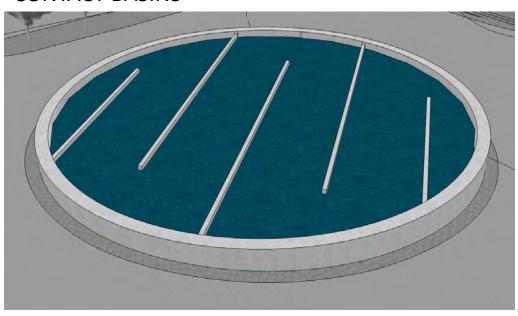
STANDING SEAM ROOF



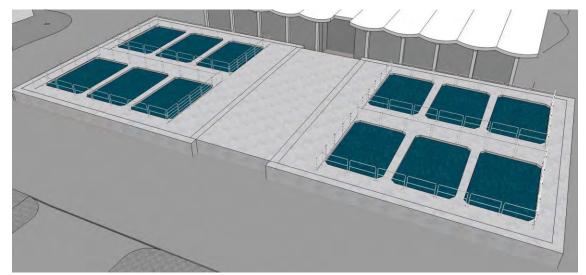
FLOCCULATION AND SEDIMENTATION BASIN



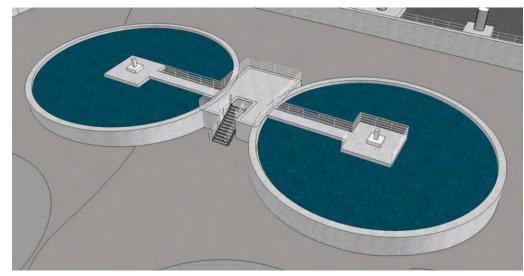
CONTACT BASINS

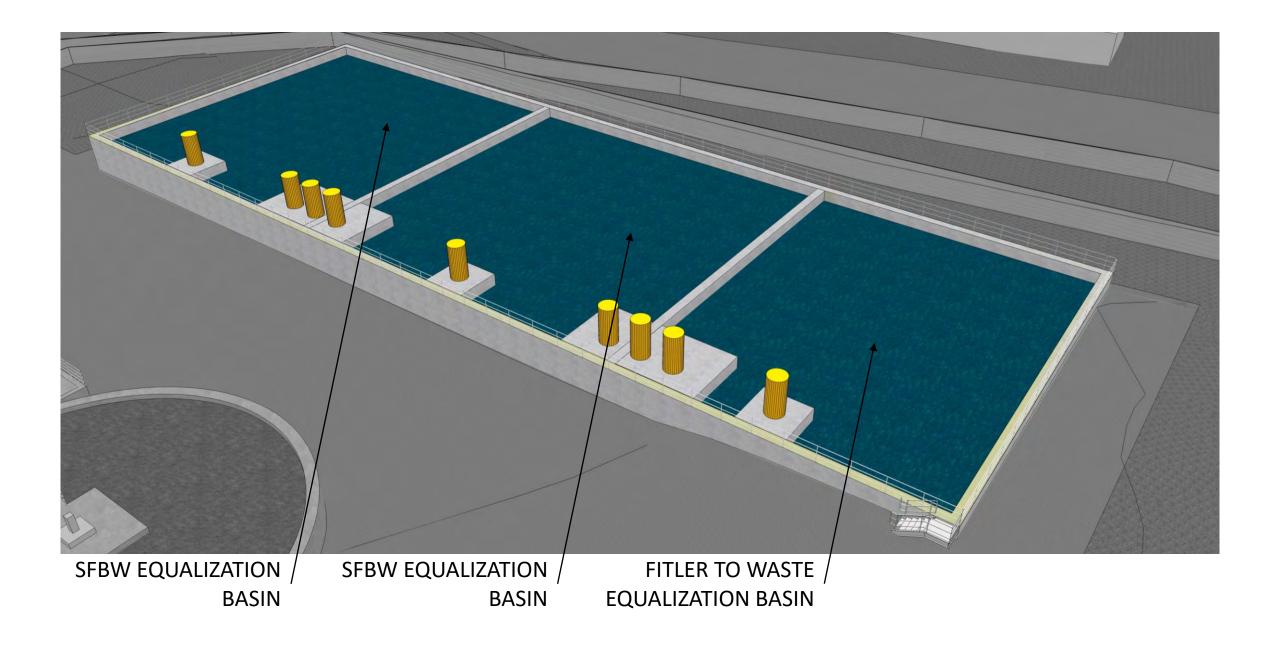


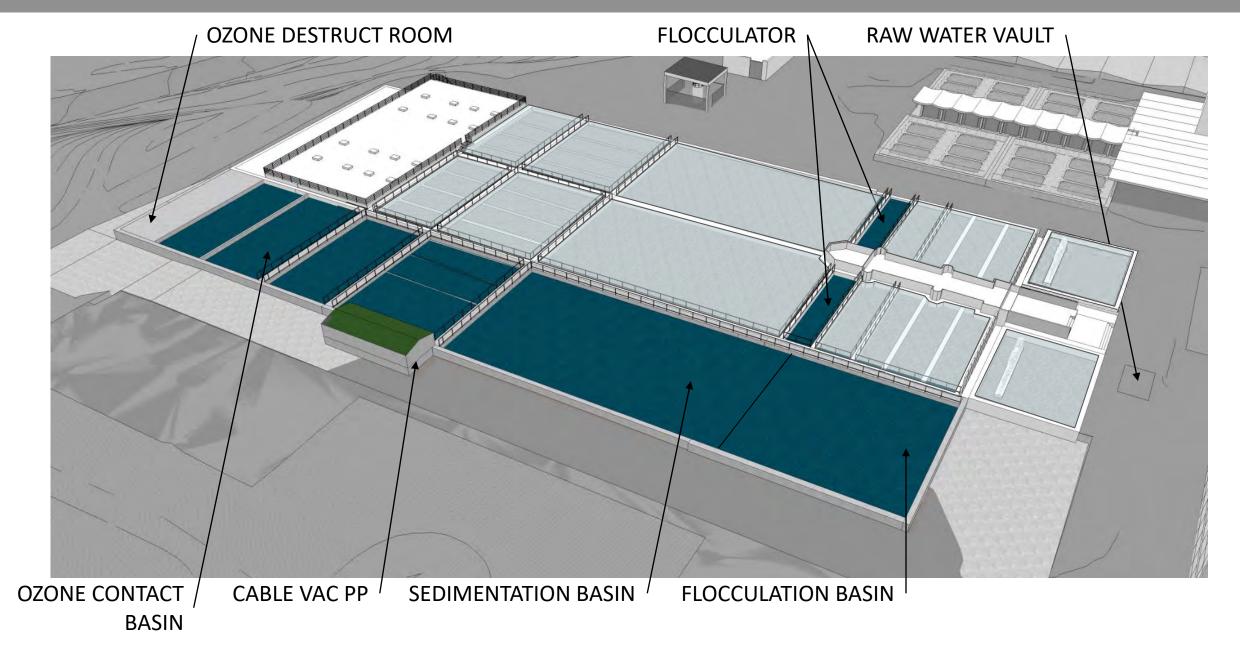
FILTERS



GRAVITY THICKENER







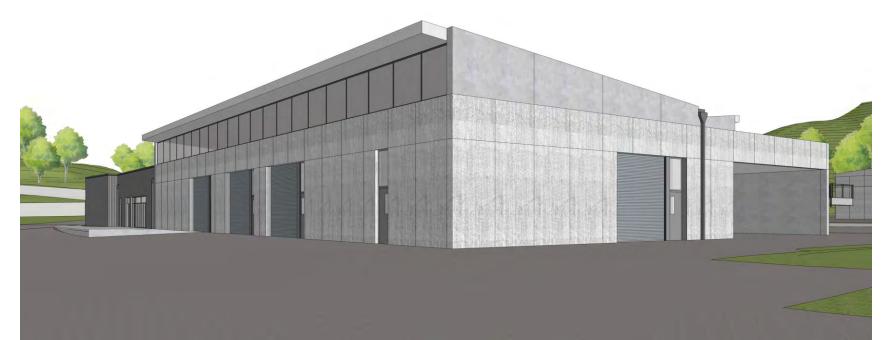
MAINTENANCE BUILDING

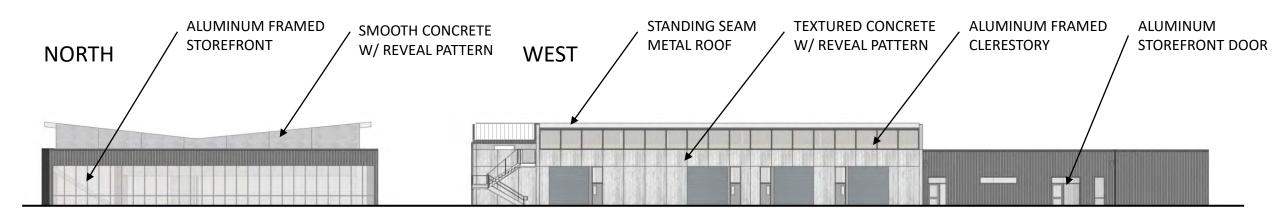


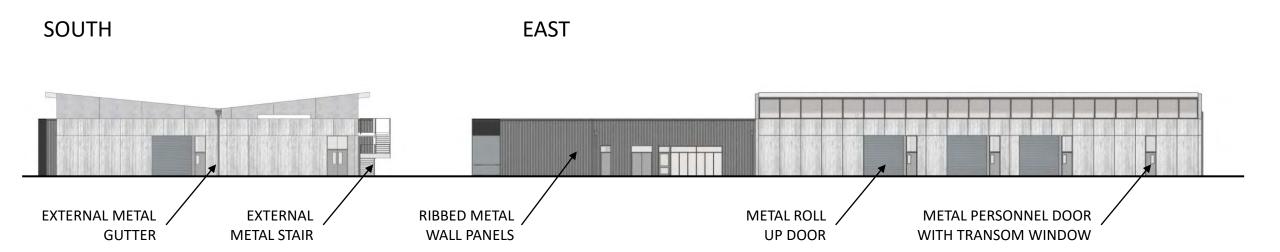
MAINTENANCE BUILDING



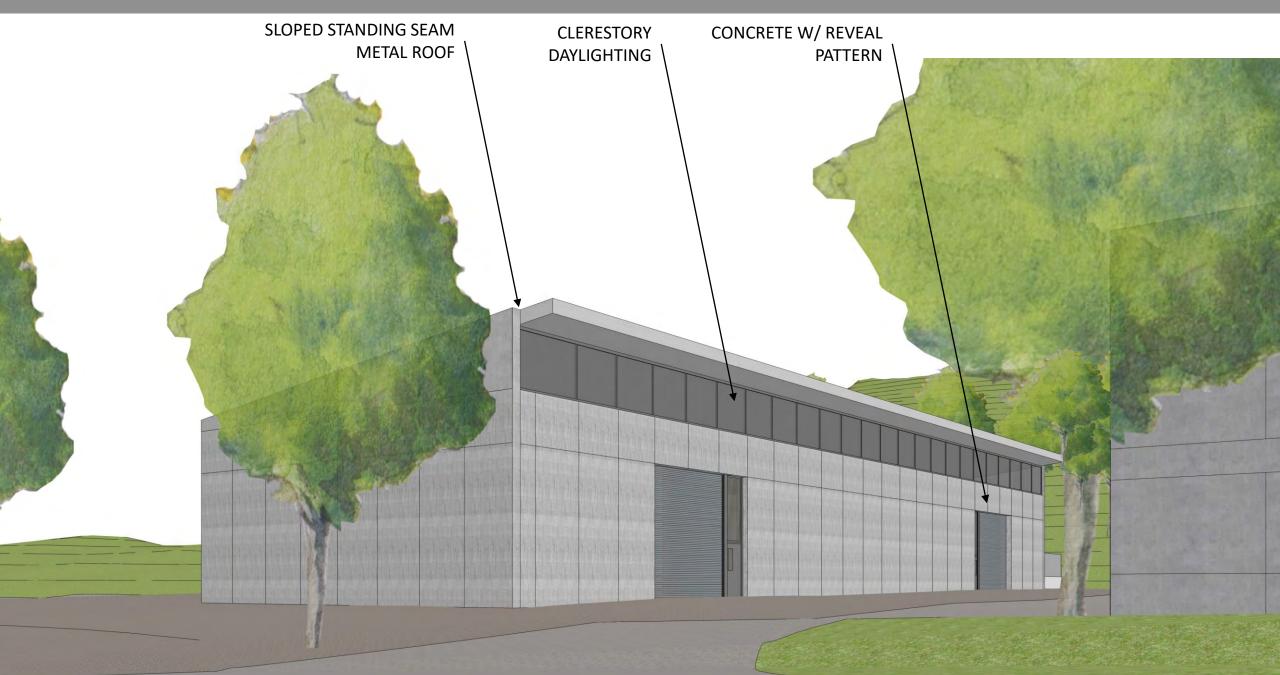


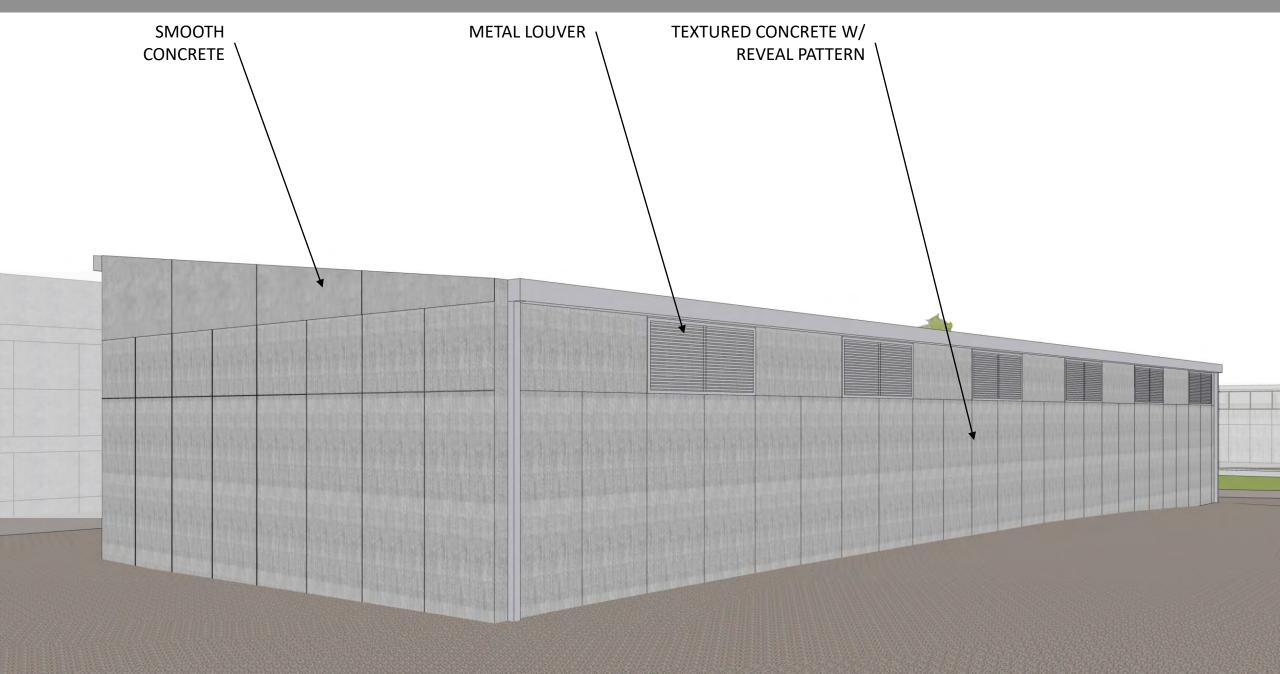


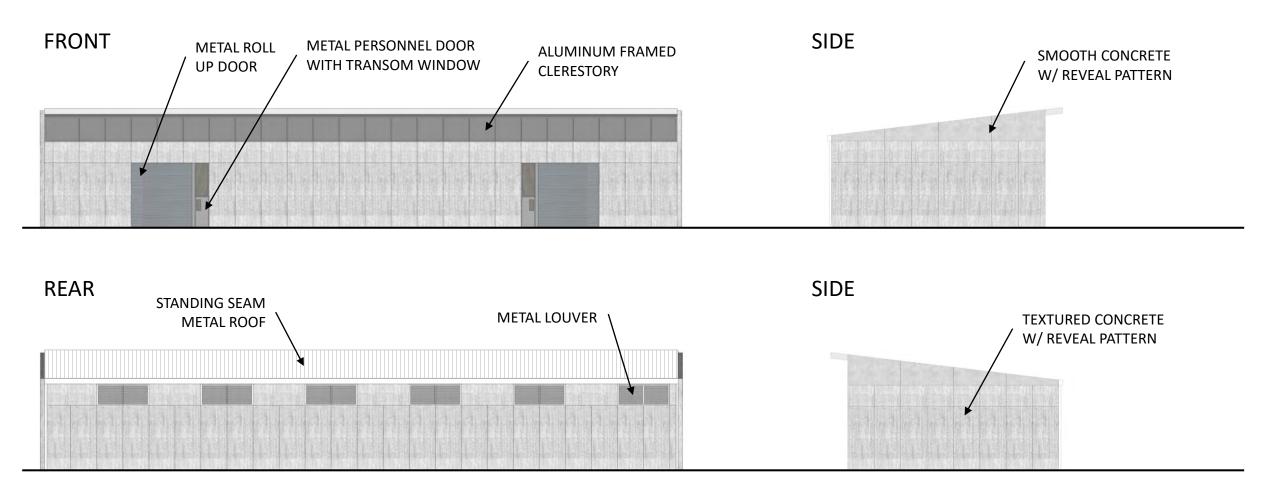




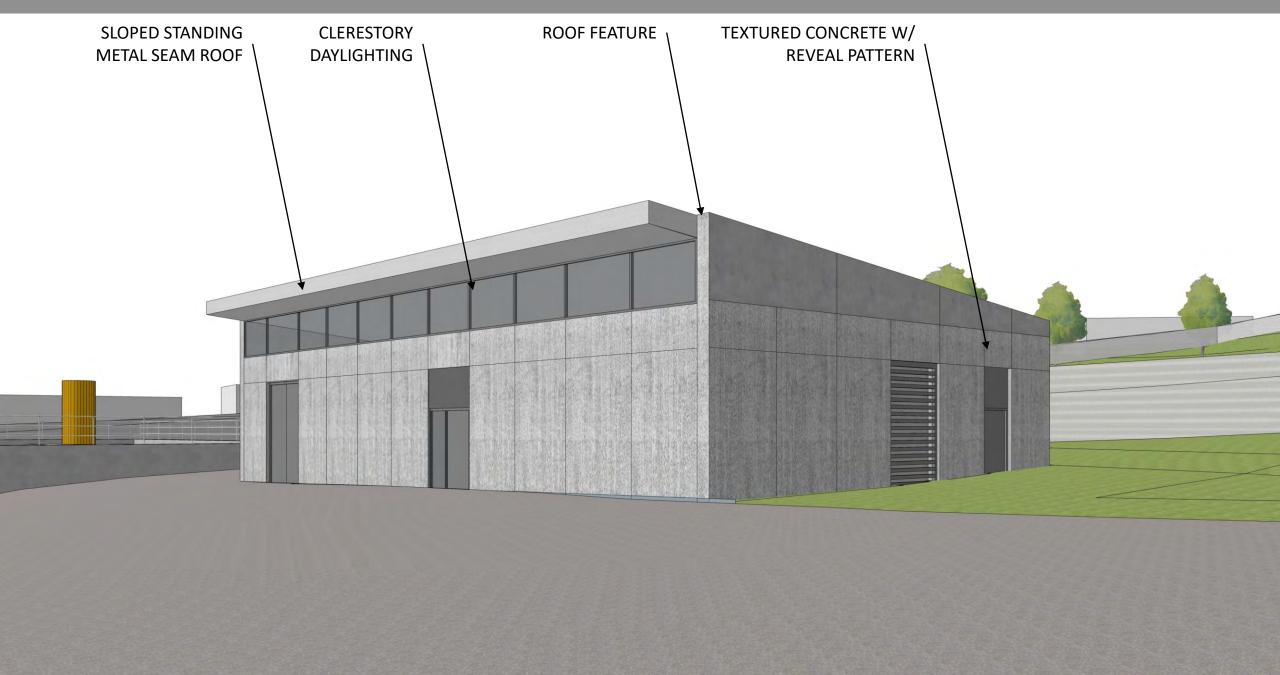
CHEMICAL STORAGE BUILDING



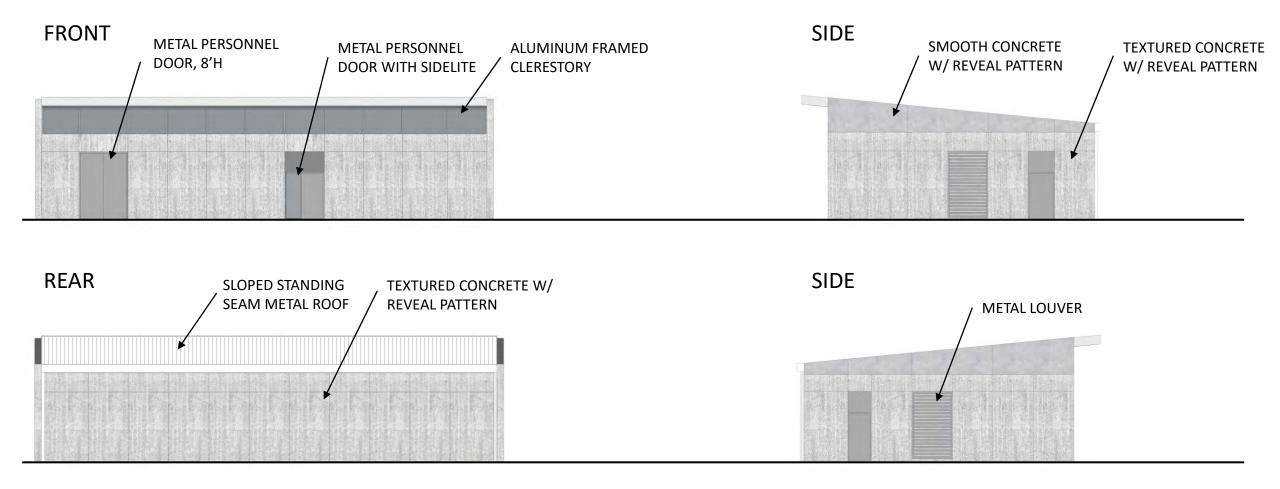




POLYMER AND POWER BUILDING

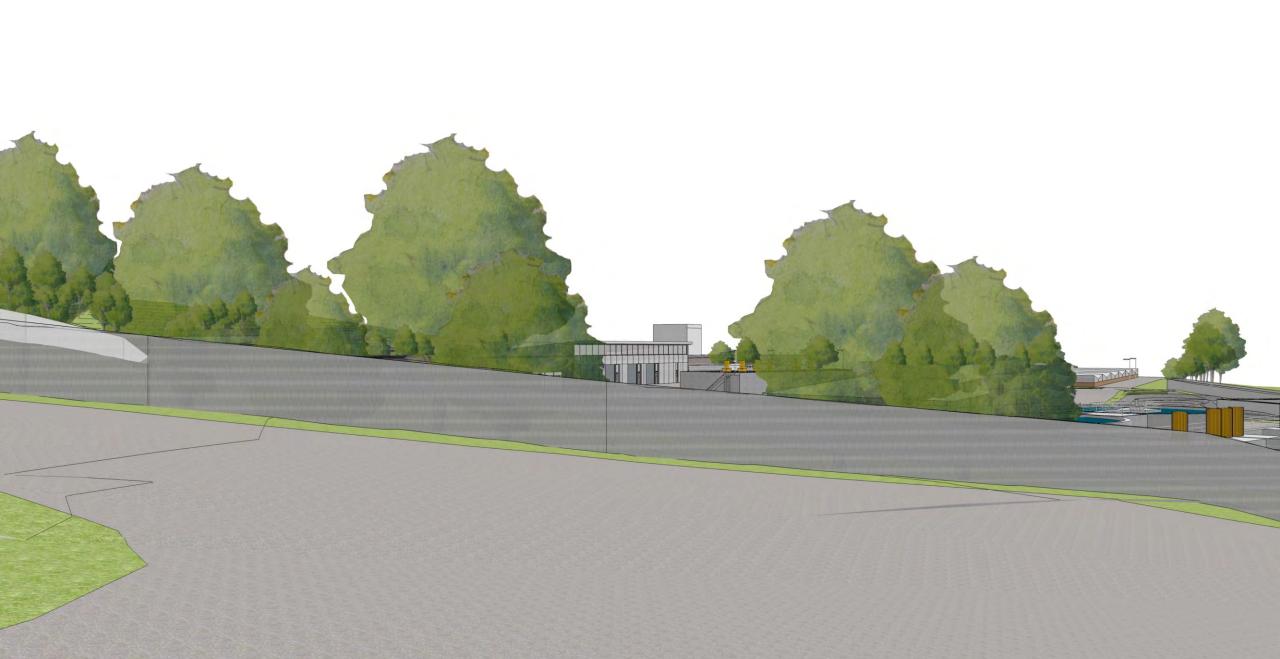














EAST BAY MUNICIPAL UTILITIES DISTRICT

SOBRANTE WATER TREATMENT PLANT RELIABILITY IMPROVEMENTS PROJECT

CONCEPTUAL AESTHETICS PLANS WORKSHOP #2

FEBRUARY 8, 2022



AGENDA

Project Context

Site Layout

Design Concepts

Screening Strategies

OBJECTIVES

Review Project Schedule

Confirm design and representation of buildings and process structures

Confirm screening strategies and representation













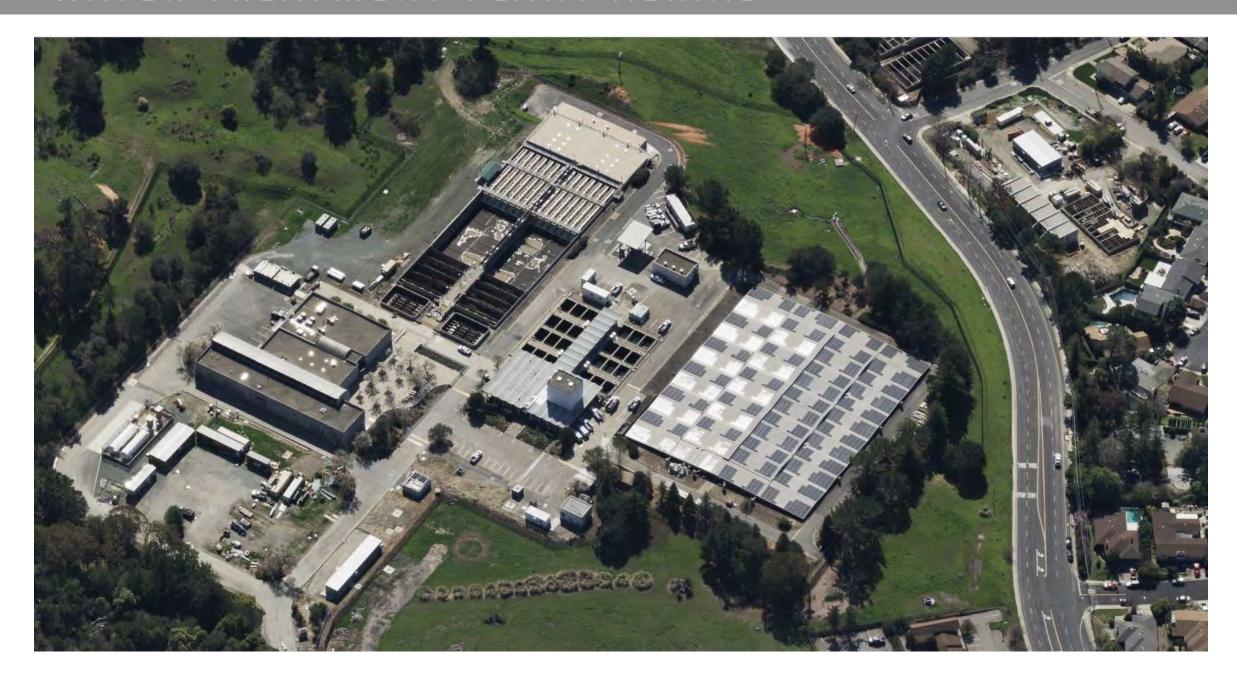






MURPHY ELEMENTARY





CHEMICAL & OZONE BUILDING



OPERATIONS BUILDING & FILTER GALLERY



MATERIALS



















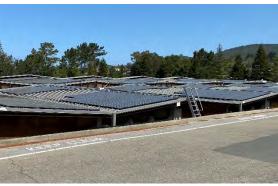












ON SITE



BUFFER



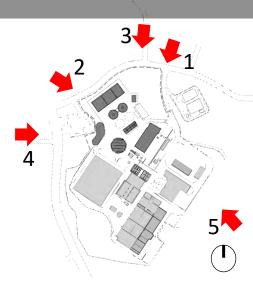
NEIGHBORHOOD













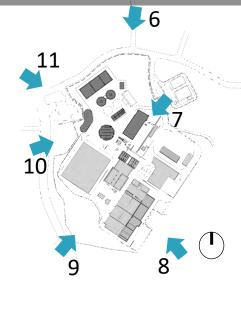












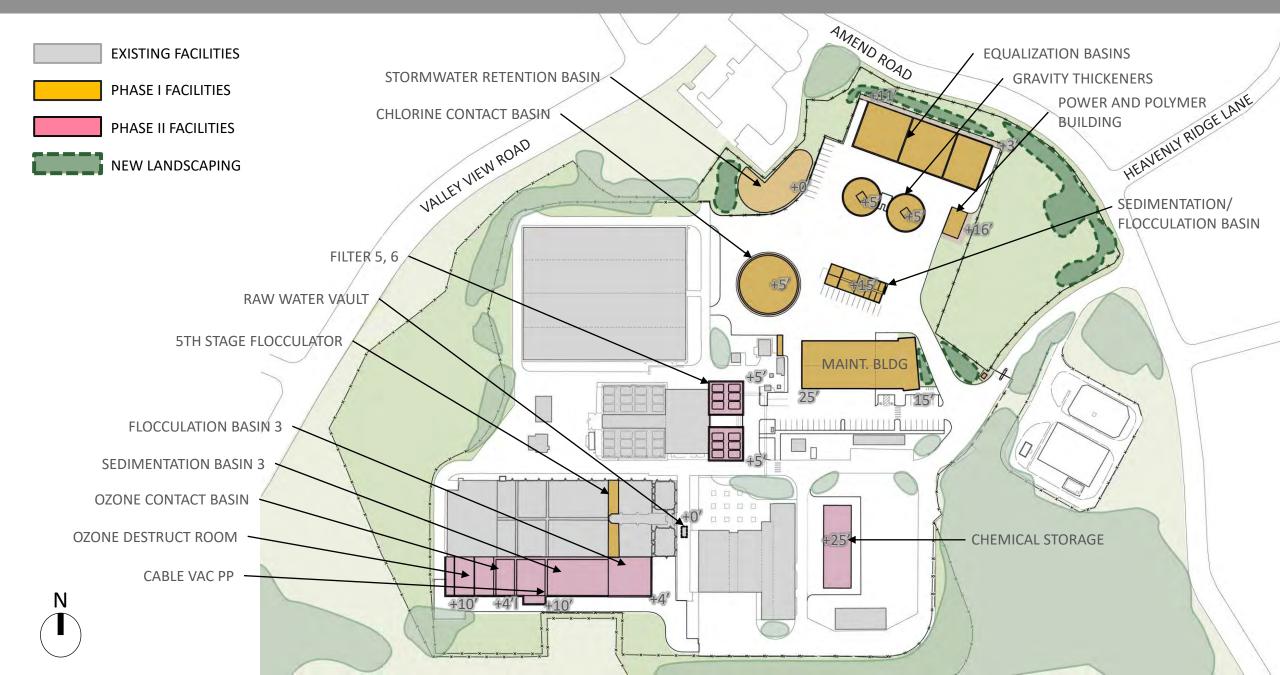




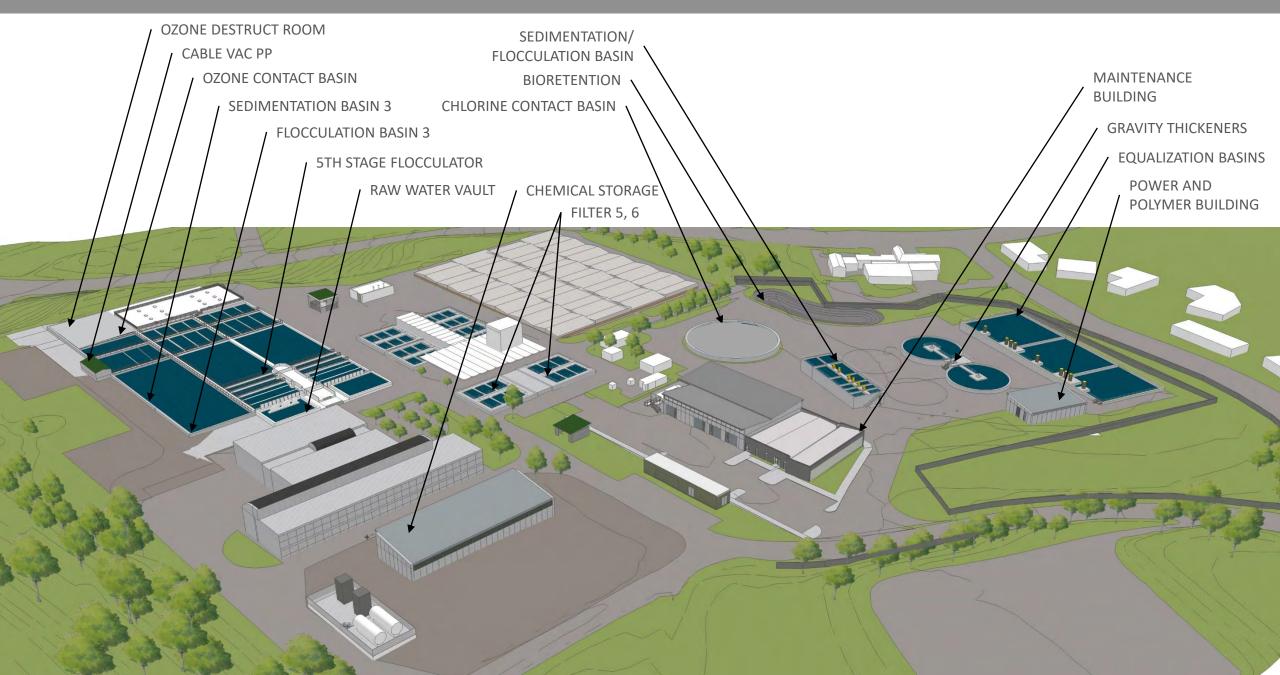




SITE PLAN



SITE MODEL



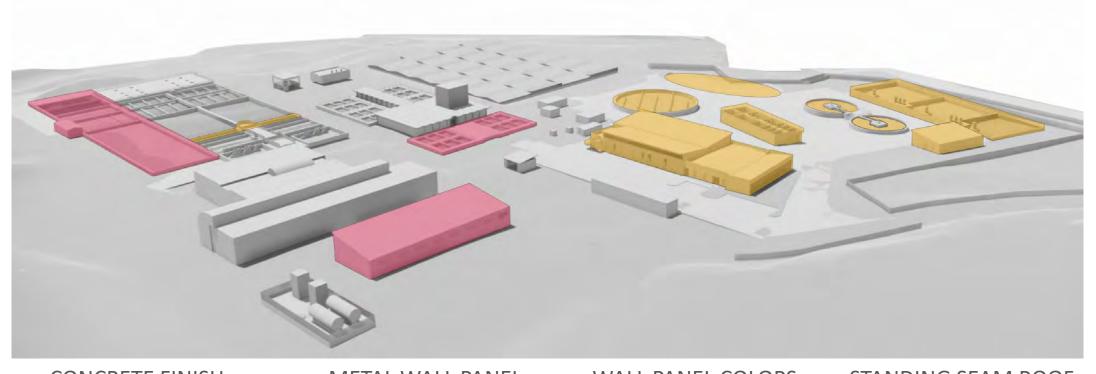


- 1. Distinguish occupied spaces from process/shop spaces
- 2. Provide natural daylighting in enclosed spaces
- 3. Simplify building form and massing
- 4. Utilize durable materials
- 5. Enhance existing facility architecture





CHEMICAL & OZONE BUILDING CONCRETE PATTERN



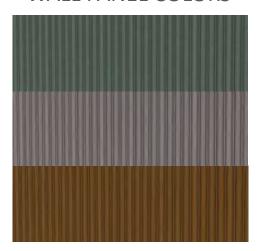
CONCRETE FINISH



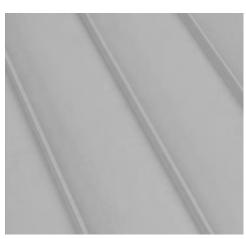
METAL WALL PANEL



WALL PANEL COLORS



STANDING SEAM ROOF



MAINTENANCE BUILDING AERIAL

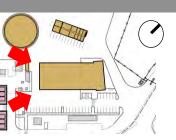


MAINTENANCE BUILDING PRIMARY VIEW



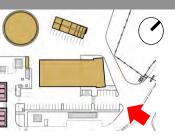


MAINTENANCE BUILDING REAR VIEWS





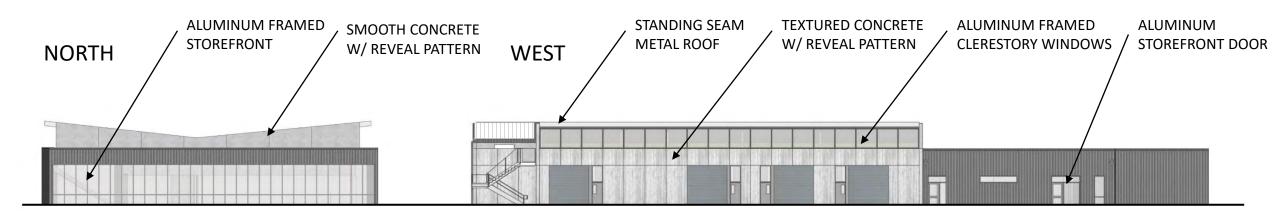


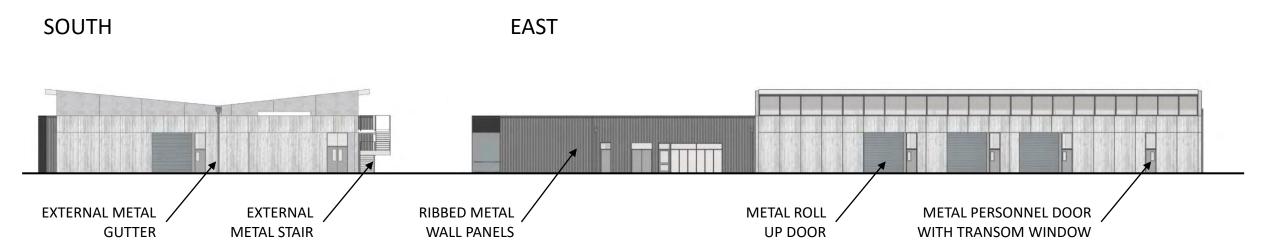








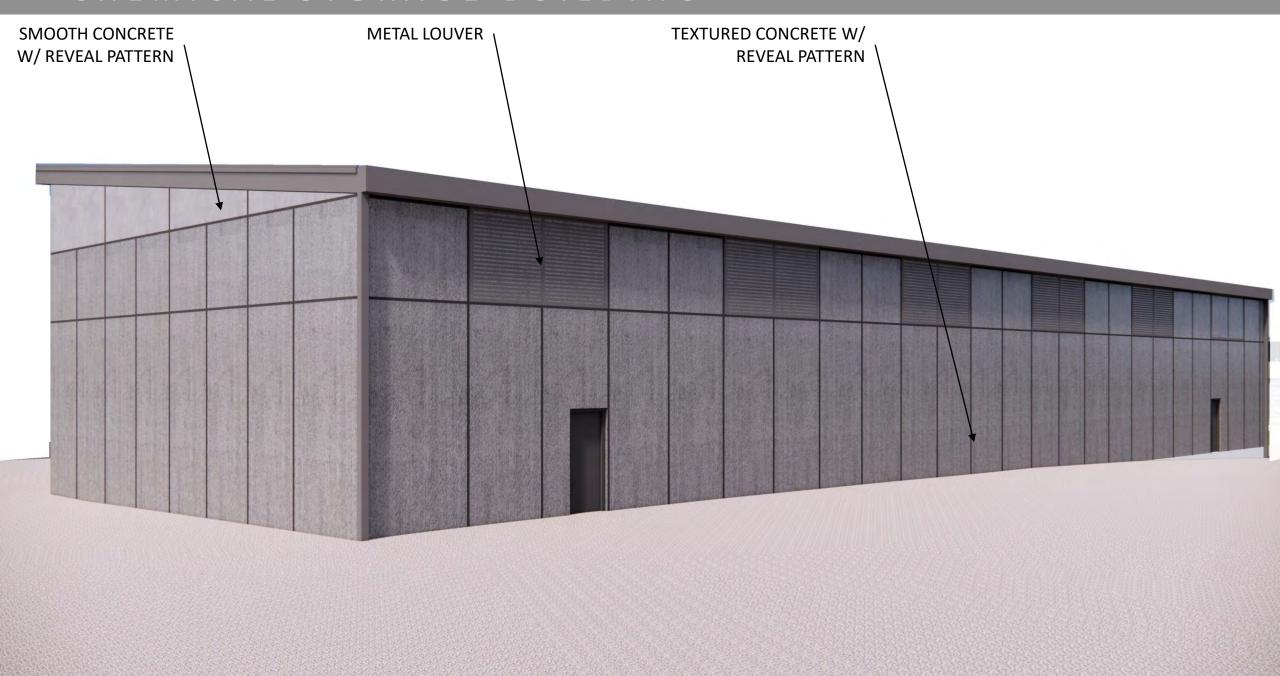




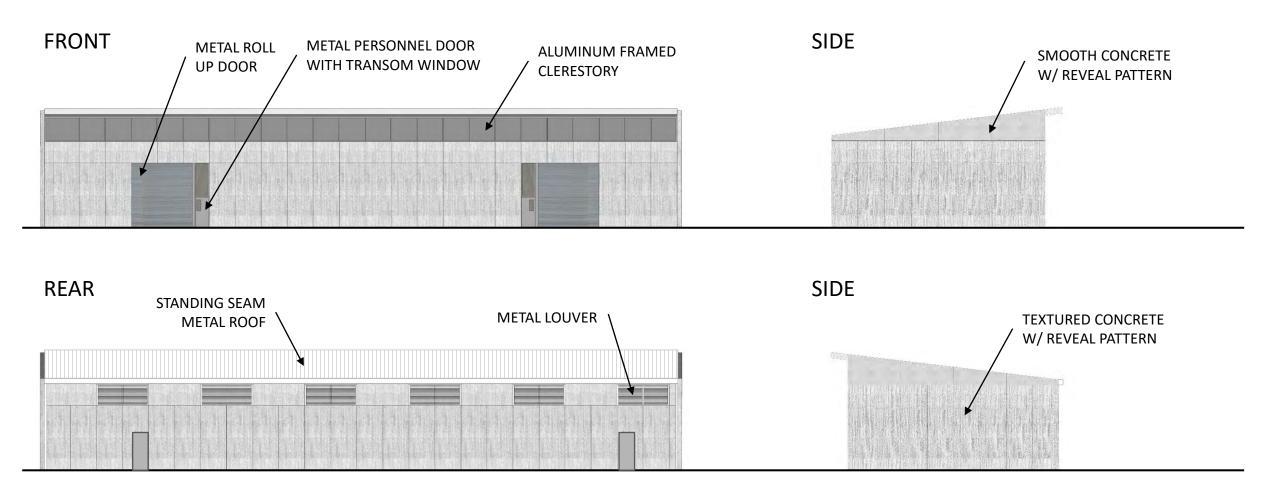
CHEMICAL STORAGE BUILDING



CHEMICAL STORAGE BUILDING

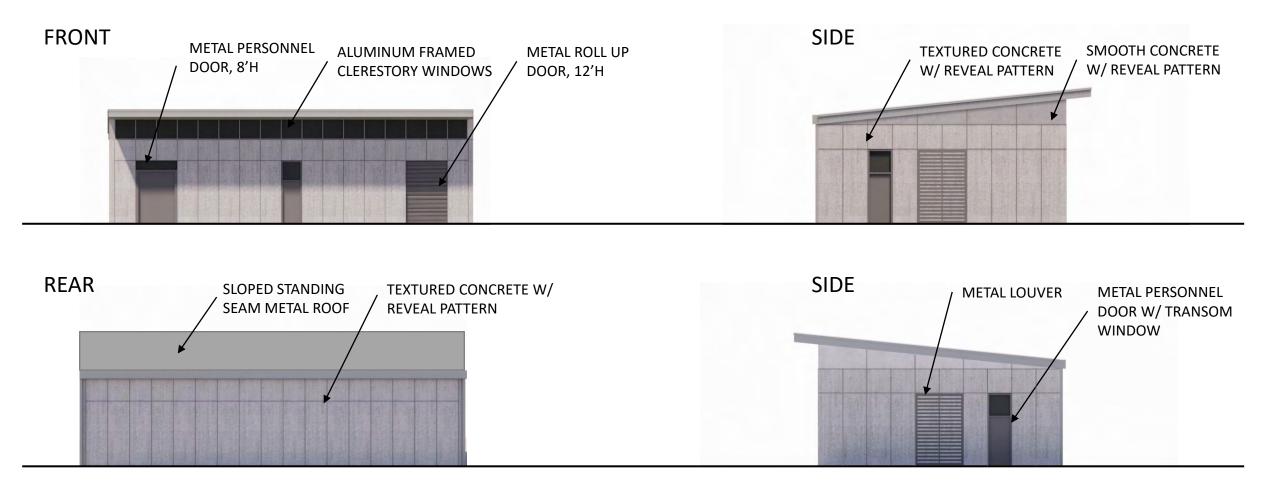


CHEMICAL STORAGE BUILDING ELEVATIONS





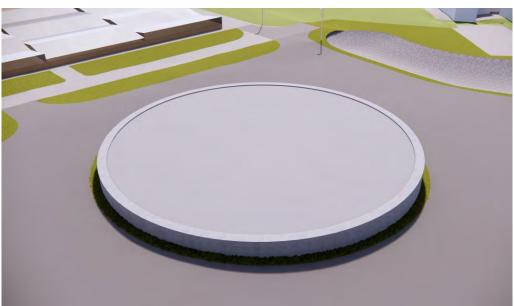




FLOCCULATION AND SEDIMENTATION BASIN



CONTACT BASINS



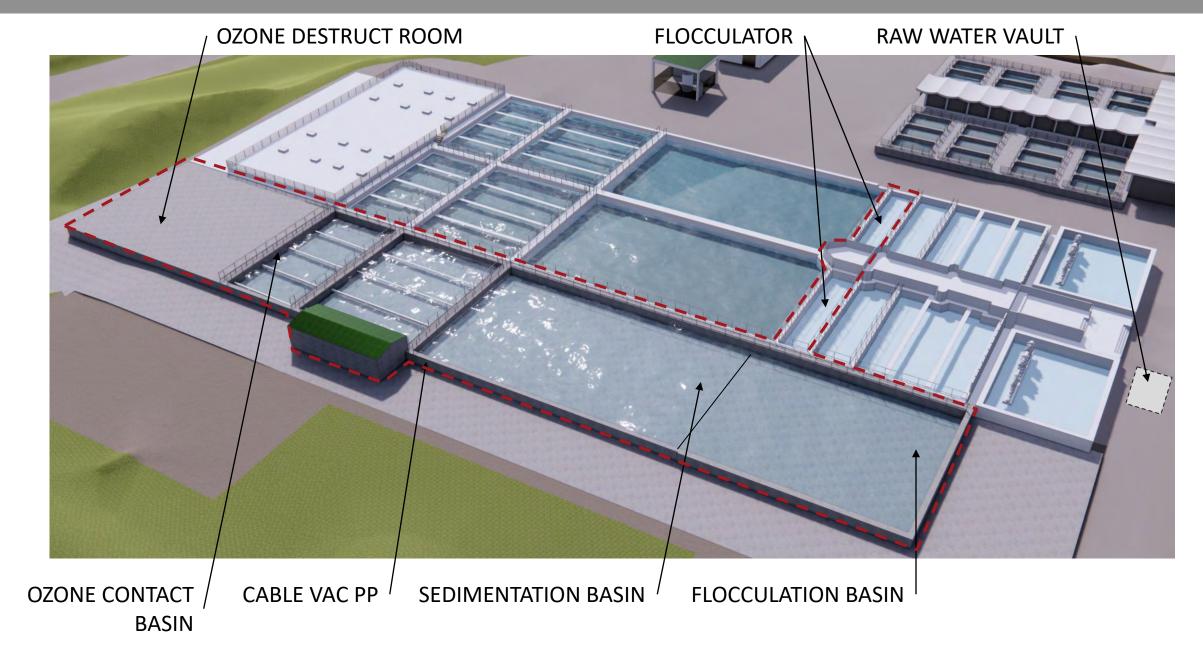
FILTERS



GRAVITY THICKENER









Focus screening at areas with public views

- Christopher Court intersection
- Heavenly Ridge Lane Intersection
- Sidewalk across Amend Road

Screen public views with landscaping

- Trees and shrubs to screen process facilities
- Berms or low landscape walls provide additional height screening plants

Use resilient planting

- Drought tolerant without permanent irrigation
- Low-maintenance with minimal leaf litter for fire prevention

Maintain security

- Position planting to be clear of fences
- Maintain views of exterior perimeter of facility while screening from public views



WETLAND SHOWN FOR
INTERNAL REFERENCE ONLY

Sobrante Water Treatment Plant Reliability Improvements Project

PRELIMINARY SCREENING OPTION 1: BERMS



WETLAND SHOWN FOR
INTERNAL REFERENCE ONLY

Sobrante Water Treatment Plant Reliability Improvements Project

PRELIMINARY SCREENING OPTION 2: WALLS



Sobrante Water Treatment Plant Reliability Improvements Project

PRELIMINARY SCREENING OPTION 1: BERMS



Sobrante Water Treatment Plant Reliability Improvements Project

PRELIMINARY SCREENING OPTION 2: WALLS

PLANT PALETTE

Botanical Name	Common Name	Native	Water	Max	Max	Notes
			Use	Height	Width	
Trees						
Arbutus 'Marina'	Strawberry Tree	No	L	50'	40'	From Maloney PP palette
Calocedrus decurrens	Incense Cedar	Yes	L	90'	15'	From Maloney PP palette
Cedrus deodara	Deodar Cedar	No	L	60'	30'	From Maloney PP palette
xChiltalpa tashkentensis	Chitalpa	Part	L	30′	30′	Fast growing, hybrid of dessert willow
Lagerstroemia 'Tuscarora'	Tuscarora Crape Myrtle	No	L	25'	18′	From Maloney PP palette
Prunus caroliniana	Carolina Laurel	No	L	30'	25'	Good screen, dense leaves.
Quercus agrifolia	Coast Live Oak	Yes	VL	70'	50'	
Quercus chrysolepis	Canyon Live Oak	Yes	VL	60'	50'	
Quercus douglasii	Blue Oak	Yes	VL	50′	50′	Low, spreading branches. Immune to sudden oak death.
Large Shrubs						
Garrya elliptica	Silktassel	Yes	L	15'	12'	From Maloney PP palette, Ok for bioretention
Heteromeles arbutifolia	Toyon	Yes	L	15'	15'	Ok for bioretention
Rhaphiolepis 'Montic'	Majestic Beauty India Hawthorn	No	L	20'	10'	
Medium Shrubs						
Arctostaphylos manzanita	Manzanita	Yes	L	12'	12'	Ok for bioretention
Ceanothus thyrsiflorus 'Snow Flurry'	Wild Lilac	Yes	VL	10'	12'	Ok for bioretention
Ceanothus 'Frosty Blue'	Frosty Blue Wild Lilac	Yes	VL	8'	8'	From Maloney PP palette, Ok for bioretention
Dendromecon rigida	Bush Poppy	Yes	VL	6'	6'	
Rhamnus californica 'Eve Case'	Eve Case	Yes	L	8′	8′	From Maloney PP palette, Ok for bioretention
Salvia clevlandii	Coffeeberry Cleveland Sage	Yes	L	5'	5'	From Maloney PP palette
Stormwater Facility Grasse		162		ر ا		From Maioney FF palette
Bouteloua gracilis	Blue Grama		L	1.5'	1'	Ok for bioretention
	Grass					OK 101 bioletelition
Festuca californica	California fescue	Yes	L	2'	2'	Ok for bioretention
Achillea millefolium	Yarrow	Yes	L	1.5'	1'	Ok for bioretention

LANDMARK HYDROSEED MIX

Contains:

- Bromus carinatus (Native "Bay Area" California Brome)
- Elymus glaucus ("Bay Area" Blue Wildrye)
- Hordeum californicum (California Barley)
- Festuca rubra Molate (Native Red Fescue)

Notes:

- Maximum height 12".
- No lupin or clovers which are bad for goats.
- Available from Pacific Coast Seed 925-373-6855.

Trees



Arbutus 'Marina' Marina Strawberry Tree



Calocedrus decurrens Incense Cedar



Cedrus deodara Deodar Cedar



Chitalpa x tashkentensis Chitalpa





Shrubs

Achillea millefolium

Common Yarrow

Ceanothus thyrsiflorus 'Snow Flurry' White Blossom Ceanothus



Dendromecon rigida

Arctostaphylos manzanita

Common Manzanita



Bouteloua gracilis 'Blonde Ambition' Blonde Ambition Blue Grama

Festuca californica



Ceanothus 'Frosty Blue' Frosty Blue Wild Lilac



Lagerstroemia indica 'Tuscarora' Tuscarora Crape Myrtle



Prunus caroliniana Carolina Laurel Cherry



Quercus agrifolia Coast Live Oak



Quercus chrysolepis Maul or Goldencup Oak, Canyon Live



Bush Poppy



California Fescue



Garrya elliptica Coast Silktassel



Quercus douglasii Blue Oak



Heteromeles arbutifolia Toyon



Rhamnus californica 'Eve Case' Eve Case Compact Coffeeberry



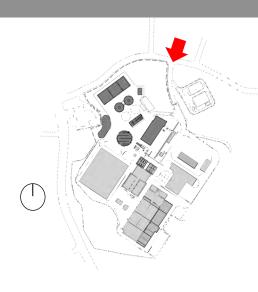
Rhaphiolepis 'Majestic Beauty' Majestic Beauty Indian Hawthorne



Salvia clevelandii Cleveland Blue Sage

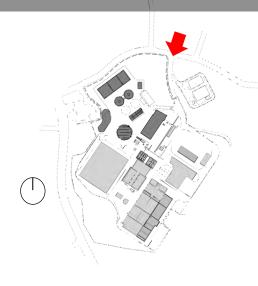
VIEW 1 — ENTRY ROAD (EXISTING)





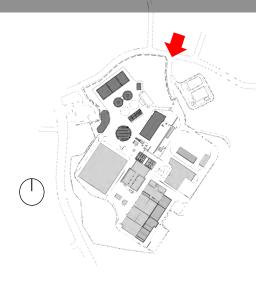
VIEW 1 - ENTRY ROAD (YEAR 0)





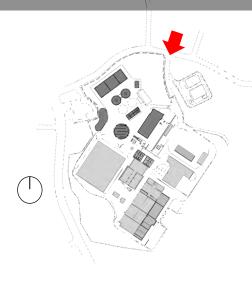
VIEW 1 — ENTRY ROAD (YEAR 5)





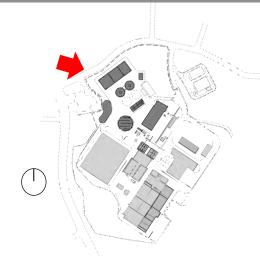
VIEW 1 - ENTRY ROAD (YEAR 10)





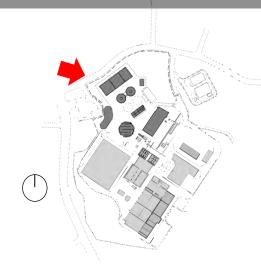
VIEW 2 - AMEND ROAD (EXISTING)





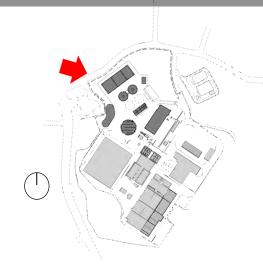
VIEW 2 - AMEND ROAD BERM (YEAR 0)





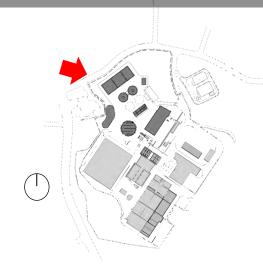
VIEW 2 - AMEND ROAD BERM (YEAR 5)





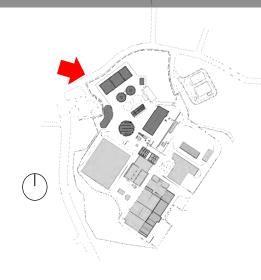
VIEW 2 - AMEND ROAD BERM (YEAR 10)





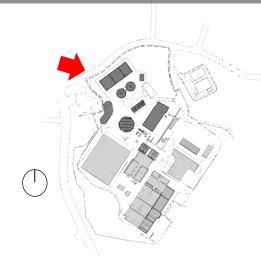
VIEW 2 - AMEND ROAD WALL (YEAR 0)





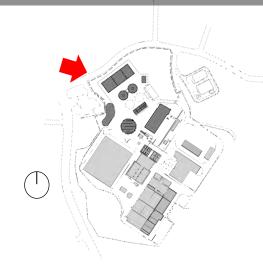
VIEW 2 - AMEND ROAD WALL (YEAR 5)





VIEW 2 - AMEND ROAD WALL (YEAR 10)



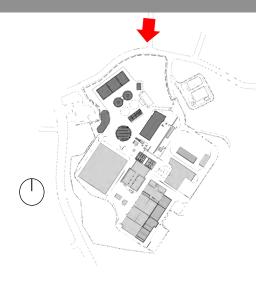






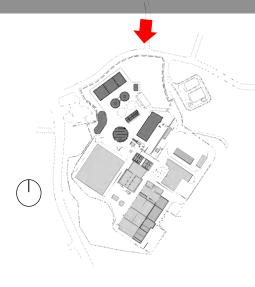
VIEW 3 — HEAVENLY RIDGE LANE (EXISTING)





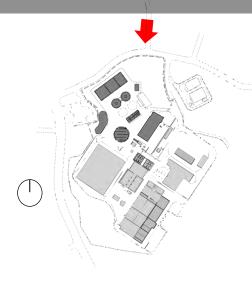
VIEW 3 — HEAVENLY RIDGE LANE (YEAR 0)





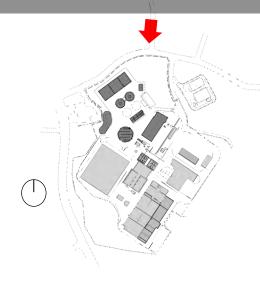
VIEW 3 - HEAVENLY RIDGE LANE (YEAR 5)





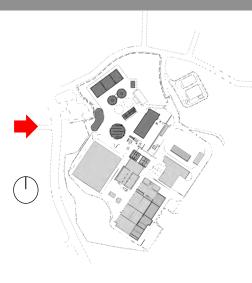
VIEW 3 - HEAVENLY RIDGE LANE (YEAR 10)





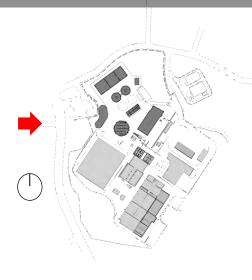
VIEW 4 - CHRISTOPHER CT (EXISTING)





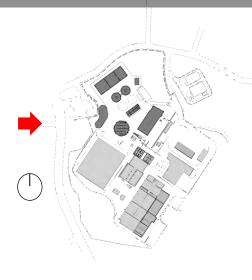
VIEW 4 - CHRISTOPHER CT (YEAR 0)





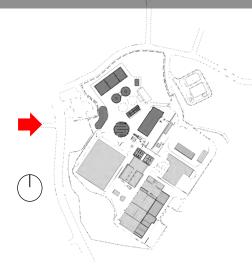
VIEW 4 - CHRISTOPHER CT (YEAR 5)





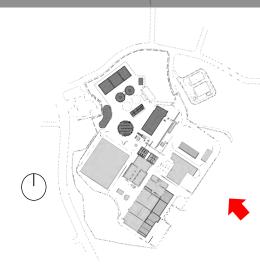
VIEW 4 - CHRISTOPHER CT (YEAR 10)





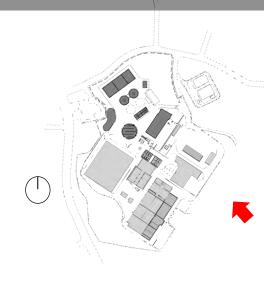
VIEW 5 - HILLSIDE (EXISTING)





VIEW 5 - HILLSIDE (YEAR 10)







Sobrante Water Treatment Plant (SOWTP) Reliability Improvements Project



Welcome! We will begin shortly...

Zoom Information

Meeting ID: 850 6345 1447

Dial by phone: 1-669-900-6833

All attendees will be muted as they join the meeting.

Questions and comments will be taken after the presentation in the chat or by raising your virtual hand under "reactions" on your Zoom toolbar

EAST BAY MUNICIPAL UTILITY DISTRICT

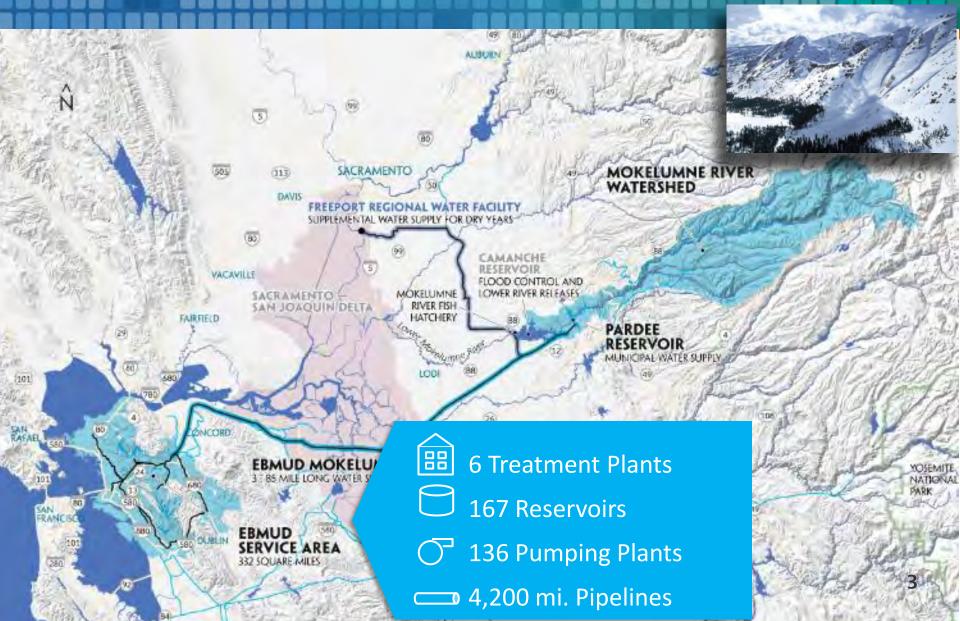
Sobrante Water
Treatment Plant
Reliability
Improvements
Project



Virtual Public Scoping Meeting
March 24, 2022

EBMUD Water System

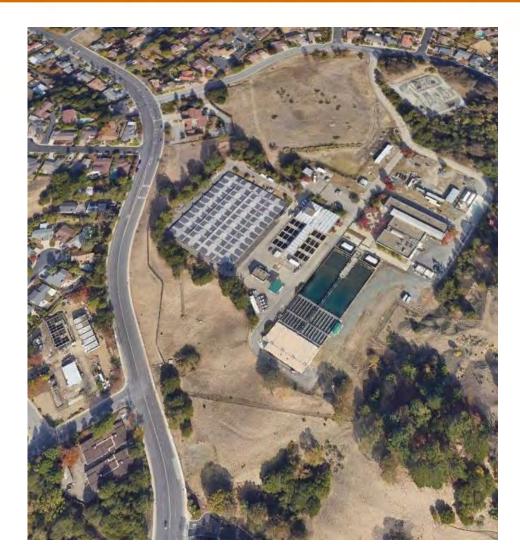




Purpose of the Meeting

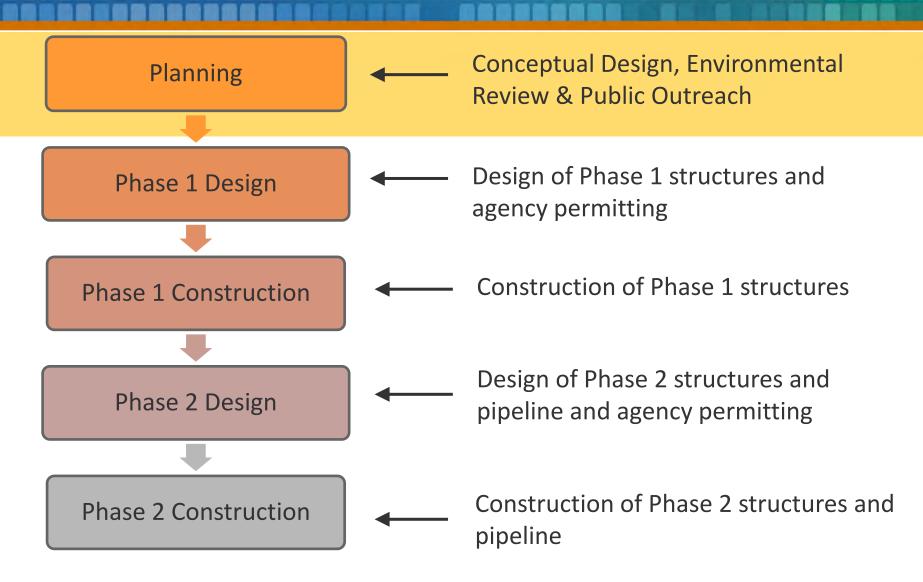


- Present the Project:
 - Preliminary site plans
 - Conceptual visual simulations
- Receive input on aesthetics and landscape design



General Schedule





Agenda



- · Project Team
- Project location
- · Project purpose, need, and description
- · Conceptual visual simulations
- · Environmental review process & schedule
- Next Steps
- Questions & comments

Project Team



· EBMUD

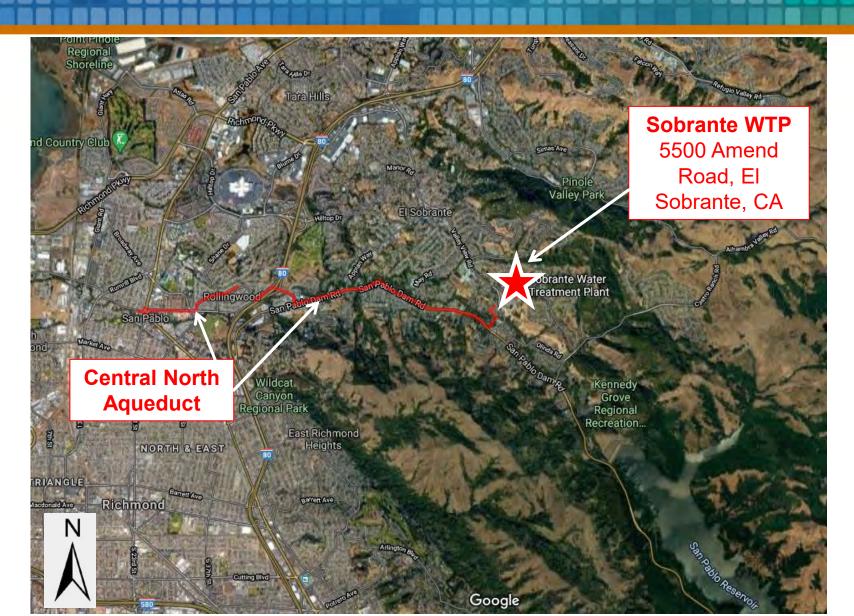
- Stella Tan, P.E., Project Manager
- Tim McGowan, P.E., Senior Civil Engineer
- David Rehnstrom, P.E., Division Manager
- Sharla Sullivan, Community Affairs

Consultants

- Panorama Environmental, Inc., Environmental Consultant
- MWA Architects, Architects
- Merrill Morris Partners, Landscape Architects

Project Location





Project Purpose & Need



- Meet existing and future water demands
- Maintain water quality and reduce disinfectant byproducts
- Support drought operations
- Provide treatment capacity for changing untreated water quality or planned untreated water aqueduct outages

Sobrante WTP Proposed Improvements

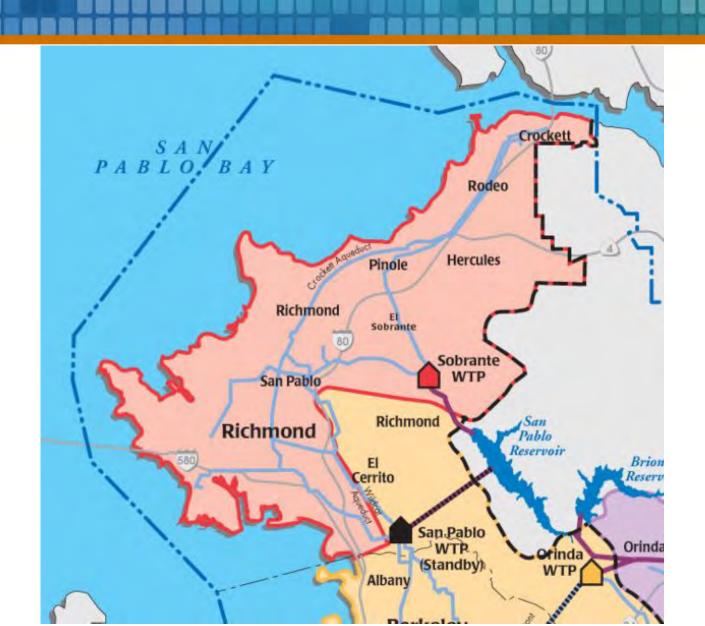


- Construct new structures to increase reliable capacity of Sobrante Water Treatment Plant (WTP)
 - Phase 1 (near term): 60 MGD
 - Phase 2 (long term): 80 MGD
- After Phase 1 completed, demolish structures at the existing Sobrante WTP
- In Phase 2, construct the Central North Aqueduct pipeline to convey Phase 2 treatment capacity

*MGD: Million Gallons Per Day

Sobrante WTP Area Served





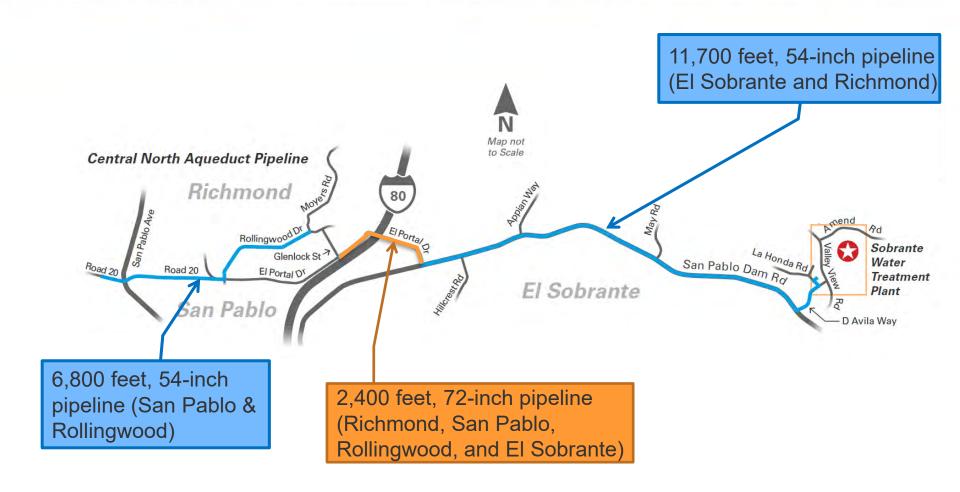
Sobrante WTP Proposed Improvements





Central North Aqueduct Pipeline





Aesthetic & Landscape Design

Existing Architectural Features



Key Public Buildings

RICHMOND FIRE STATION



: ANZA HIGH SCHOOL



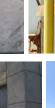
MURPHY ELEMENTARY SCHOOL



Sobrante Water Treatment Plant































Existing Vegetated Features



ON SITE



PERIMETER



NEIGHBORHOOD



New Buildings



MAINTENANCE BUILDING



PROCESS BUILDINGS





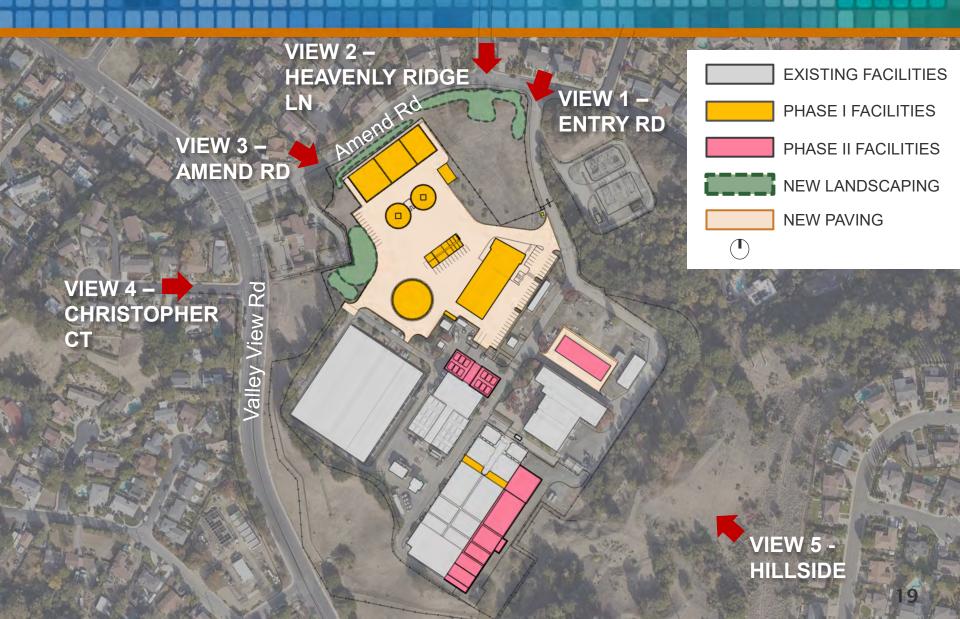
Sobrante WTP with Improvements





Key Site Views



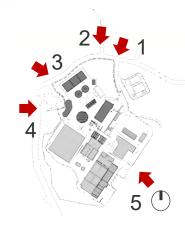


Key Site Views - Street View















Conceptual Plant Palette - Trees





Arbutus 'Marina' Marina Strawberry Tree



Calocedrus decurrens Incense Cedar



Cedrus deodara Deodar Cedar



Chitalpa x tashkentensis Chitalpa



Lagerstroemia indica 'Tuscarora' Tuscarora Crape Myrtle



Prunus caroliniana Carolina Laurel Cherry



Quercus agrifolia Coast Live Oak



Quercus chrysolepis Canyon Live Oak



Quercus douglasii Blue Oak

Conceptual Plant Palette - Shrubs





Achillea millefolium Common Yarrow



Arctostaphylos manzanita Common Manzanita



Bouteloua gracilis 'Blonde Ambition' Blonde Ambition Blue Grama



Ceanothus 'Frosty Blue' Frosty Blue Wild Lilac



Dendromecon rigida



Ceanothus thyrsiflorus 'Snow Flurry'
White Blossom Ceanothus



Festuca californica California Fescue



Garrya elliptica Coast Silktassel



Heteromeles arbutifolia Toyon



Rhamnus californica 'Eve Case' Eve Case Compact Coffeeberry



Rhaphiolepis 'Majestic Beauty' Majestic Beauty Indian Hawthorne



Salvia clevelandii Cleveland Blue Sage

View 1 – Entry Road (Existing)







View 1 – Entry Road (Year 0)







View 1 – Entry Road (Year 5)







View 1 – Entry Road (Year 10)







View 2 – Heavenly Ridge Lane (Existing)







View 2 – Heavenly Ridge Lane (Year 0)







View 2 – Heavenly Ridge Lane (Year 5)







View 2 – Heavenly Ridge Lane (Year 10)







View 3 – Amend Road (Existing)

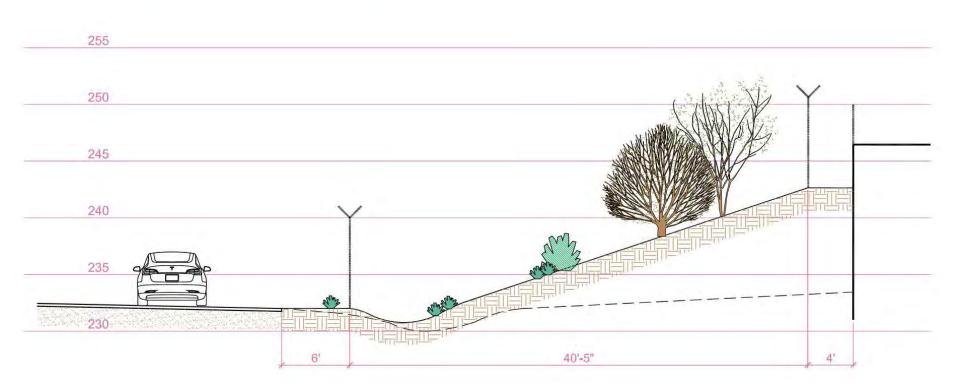






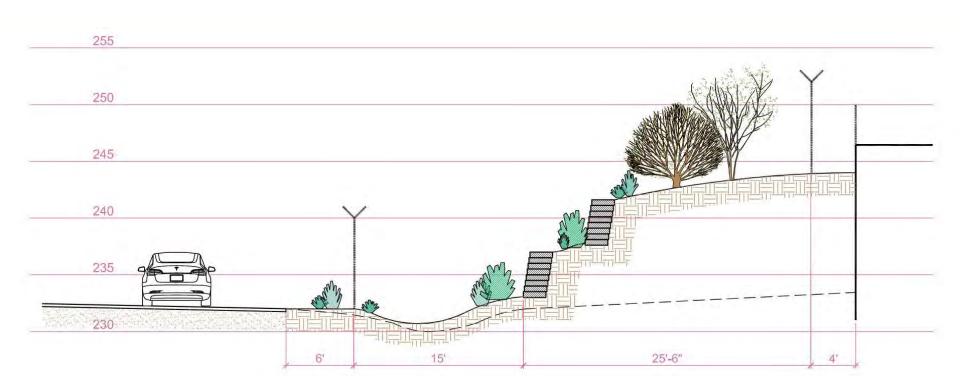
Amend Road Screening Option 1 - Berm





Amend Road Screening Option 2 - Wall





View 3 – Amend Road Option 1 – Berm (Year 0)







View 3 – Amend Road Option 1 – Berm (Year 5)







View 3 – Amend Road Option 1 – Berm (Year 10)







View 3 – Amend Road Option 2 – Wall (Year 0)







View 3 – Amend Road Option 2 – Wall (Year 5)







View 3 – Amend Road Option 2 – Wall (Year 10)

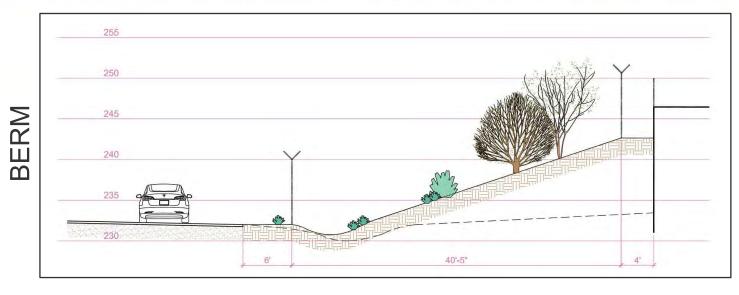


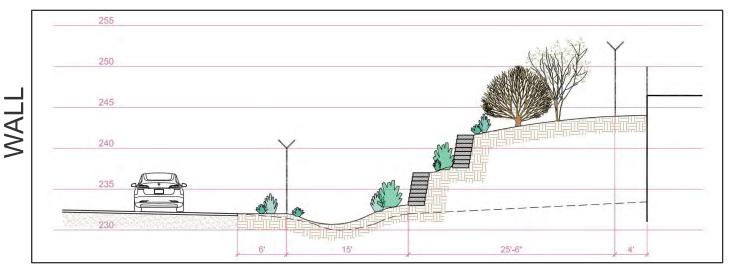




Gauge preferences (Poll): Amend Road Wall vs Berm







View 4 – Christopher Court (Existing)





View 4 – Christopher Court (Year 0)





View 4 – Christopher Court (Year 5)





View 4 – Christopher Court (Year 10)





View – Hillside View (Existing)







View – Hillside View (Year 0)









What is an Environmental Impact Report (EIR)?



EIR required under...

the California Environmental Quality Act (CEQA)

EIR required when...

there is potential that a project may have significant impacts

EIR purpose:

To inform the public of the environmental consequences of projects

EIR Analysis of Impacts

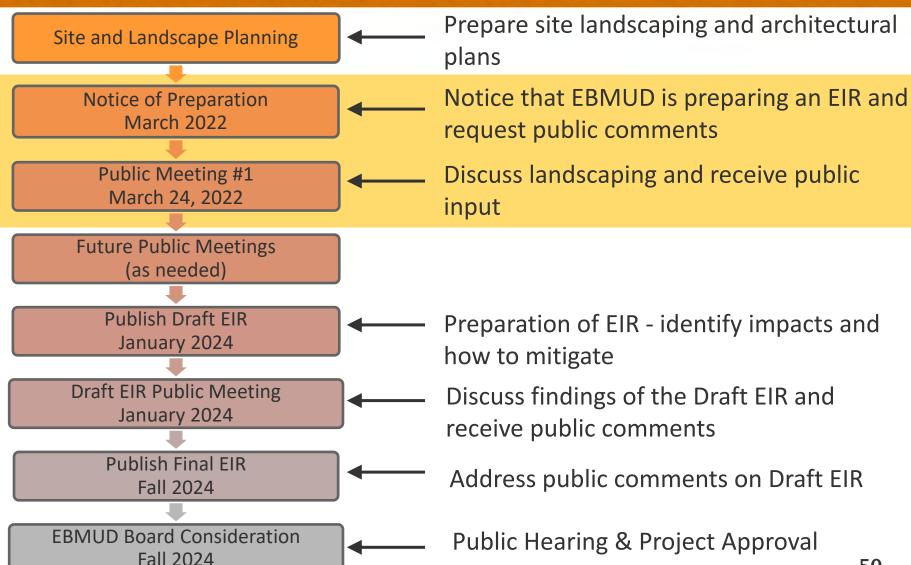


Environmental Resource Category	Less than Significant	Less than Significant with Mitigation	Significant and Unavoidable
Aesthetics			
Air Quality			
Biological Resources			
Cultural/Historical Resources	To	ha anali	170d
Energy	10	be analy	260
Geology		in the El	D
Greenhouse Gases		III UIC LII	
Hazards			
Hydrology/Water Quality			
Noise			
Traffic			
Wildfire			

Initial Study available on Project website: www.ebmud.com/sowtp

Environmental Review Schedule





Next Steps



- Incorporate feedback from tonight's public meeting and via email/mail
 - Will consider preference for wall/berm

 Prepare Draft Environmental Impact Report to be released January 2024

For more information and comments



More information and tonight's presentation can be found at the **Project Website**:

www.ebmud.com/sowtp

Questions and Comments:

sowtp.improvements@ebmud.com

Or by mail:

Stella Tan, Project Manager East Bay Municipal Utility District 375 Eleventh Street, MS 701 Oakland, CA 94607-4240

Send NOP comments by April 11, 2022

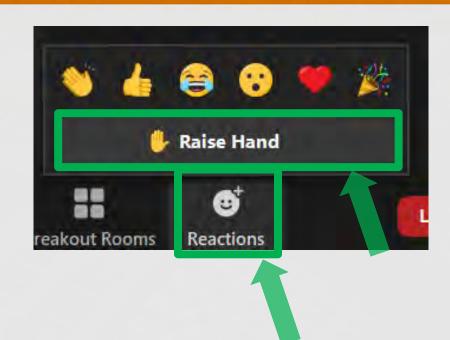
General Contact:

Sharla Sullivan, Community Affairs Representative (510) 287-7208

Questions and Comments



- To participate, please click "Raise Hand" at the bottom of your screen.
- A member of our team will prompt you to speak.
- Please first state your full name.
- After you have made your comment, click "Lower Hand."



EAST BAY MUNICIPAL UTILITIES DISTRICT

SOBRANTE WATER TREATMENT PLANT RELIABILITY IMPROVEMENTS PROJECT

UPDATED VISUALIZATIONS

JUNE 2, 2022





WETLAND SHOWN FOR
INTERNAL REFERENCE ONLY

Sobrante Water Treatment Plant Reliability Improvements Project

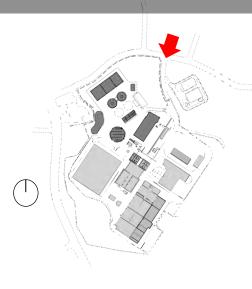
SITE PLAN

East Bay Municipal Utility District 5500 Amend Road El Sobrante, CA 94803

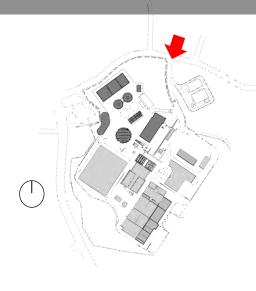




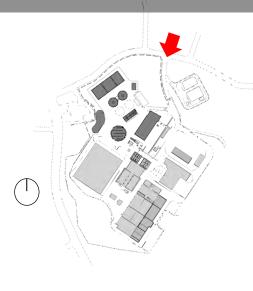




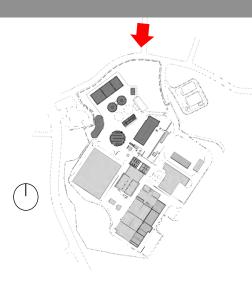




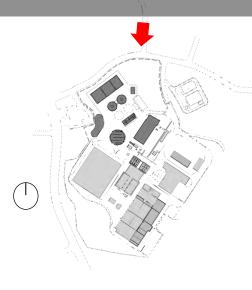




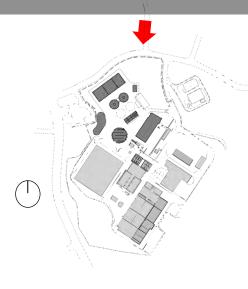






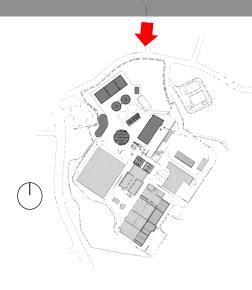






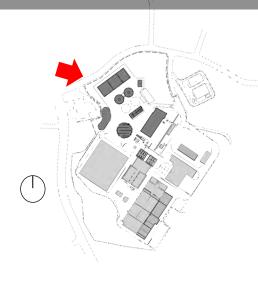
VIEW 2 - HEAVENLY RIDGE LANE (YEAR 10)





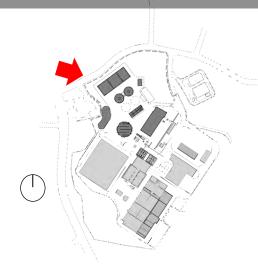
VIEW 3 — AMEND ROAD (EXISTING)





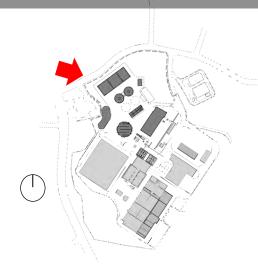
VIEW 3 - AMEND ROAD (YEAR 0)





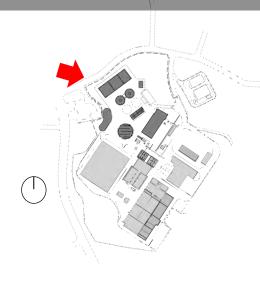
VIEW 3 - AMEND ROAD (YEAR 5)





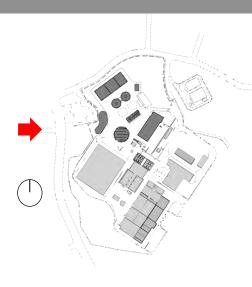
VIEW 2 - AMEND ROAD (YEAR 10)





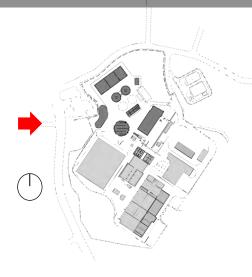
VIEW 4 - CHRISTOPHER CT (EXISTING)





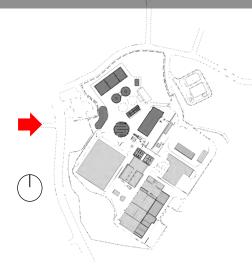
VIEW 4 - CHRISTOPHER CT (YEAR 0)





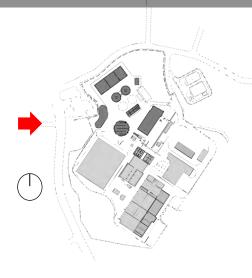
VIEW 4 - CHRISTOPHER CT (YEAR 5)





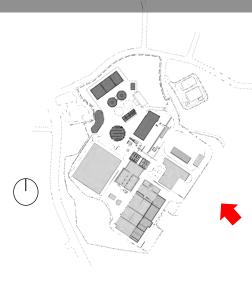
VIEW 4 - CHRISTOPHER CT (YEAR 10)





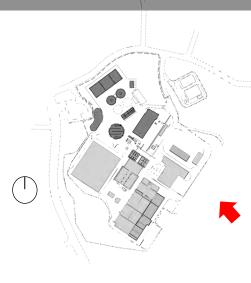
VIEW 5 - HILLSIDE (EXISTING)





VIEW 5 - HILLSIDE (YEAR 10)







Sobrante Water Treatment Plant Reliability Improvements Project

Virtual Community Meeting, April 27, 2023

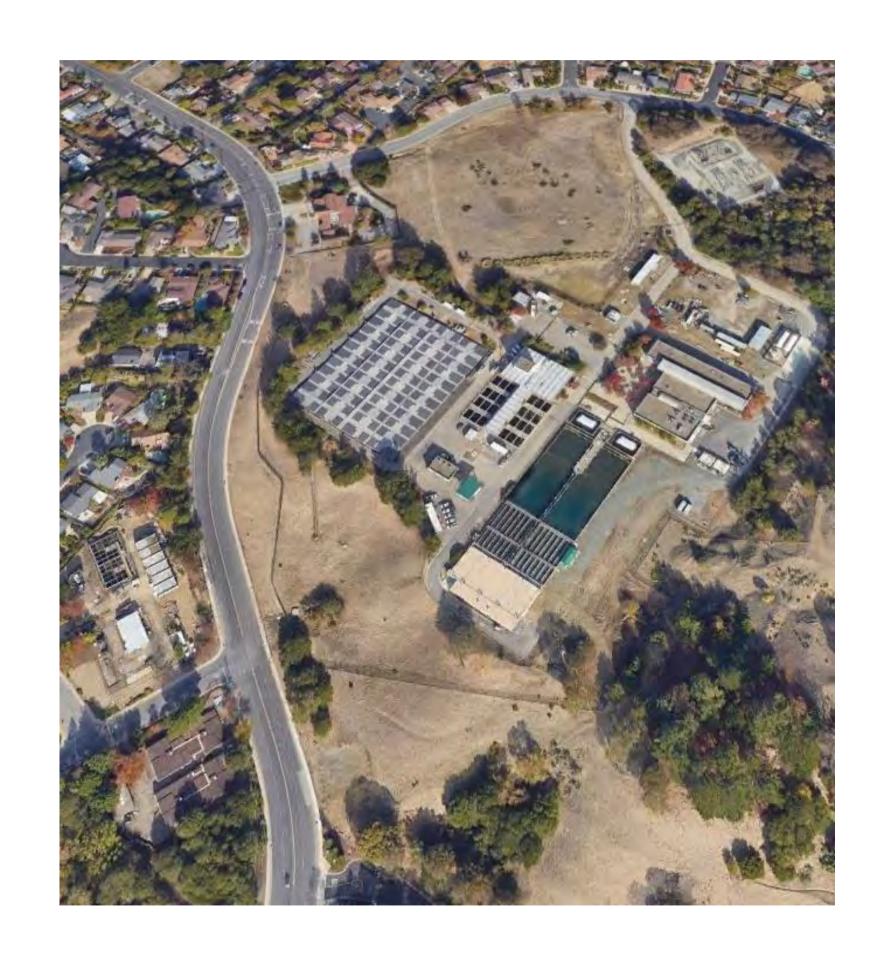






Purpose of the Meeting

- Since the last public meeting:
 - Evaluated ways to incorporate comments
 - Updates to improve aesthetics
- Present project updates:
 - Site plans
 - Conceptual visual simulations
- Receive feedback on changes



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Agenda

- Team Introduction
- Project context & purpose
- Project description & location
- Public comments received
- Updated:
 - Site plan
 - Aesthetics & landscape plan
 - Conceptual visual simulations
- Environmental review process & schedule
- Next Steps
- Questions & comments

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Project Team

- EBMUD
 - Stella Tan, P.E., Project Manager/Associate Civil Engineer
 - Timothy McGowan, P.E., Senior Civil Engineer
 - David Rehnstrom, P.E., Division Manager
 - Joseph Voelker, Community Affairs Rep
 - Rolando Gonzalez, Community Affairs Rep (this evening)
 - David Cook, Manager of Security
- Consultants
 - Panorama Environmental, Inc., Environmental Consultant
 - MWA Architects, Architects
 - Merrill Morris Partners (MMP), Landscape Architects

4

SOWTP Service Area

Providing Resilience



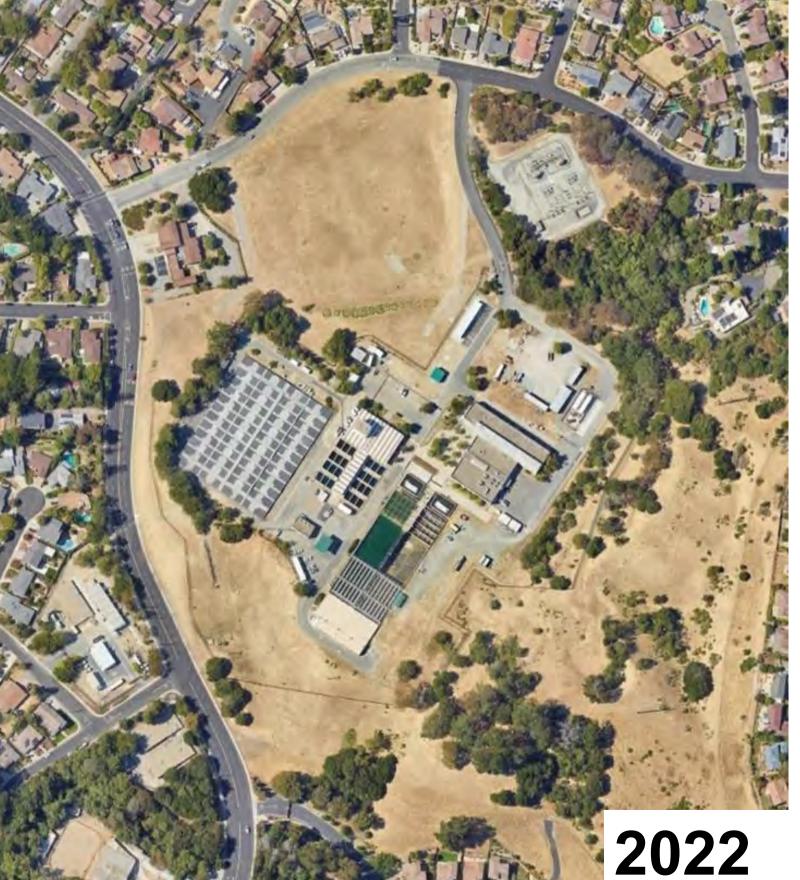






Sobrante WTP History





6

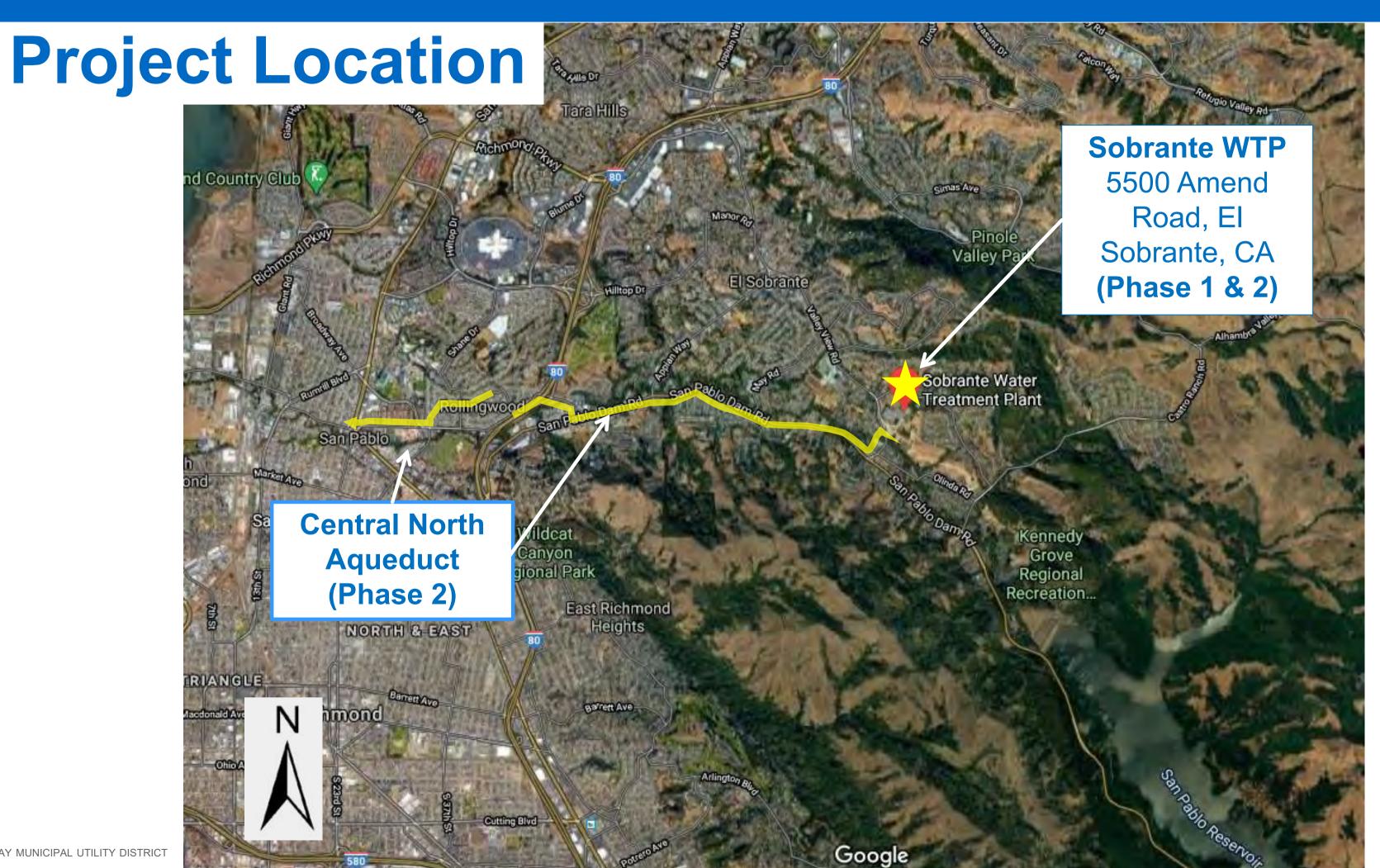


Project Purpose

- Replace aging infrastructure
- Meet existing and future water demands
- Maintain water quality and reduce disinfectant byproducts
- Support drought operations
- Provide treatment capacity for changing untreated water quality or planned untreated water aqueduct outages

7







Sobrante WTP Proposed Improvements

- Construct new structures to increase reliable capacity of Sobrante Water Treatment Plant (WTP)
 - Phase 1 (near term): 60 MGD
 - Phase 2 (long term): 80 MGD
- After Phase 1 completed, demolish existing aging structures
- In Phase 2, construct the Central North Aqueduct pipeline to convey Phase 2 treatment capacity

*MGD: Million Gallons Per Day







Community Meeting Requests

- Move facilities further away from Amend Road
- Improve the aesthetic design along Amend Road, especially for the security fence
- Match building architecture to the neighborhood buildings, such as the fire station
- Install landscaping before construction begins
- Completely hide facilities from public view along Amend Road
- Add an additional viewpoint on Amend Road
- Address noise, chemical hazards, and wildlife/biology impacts

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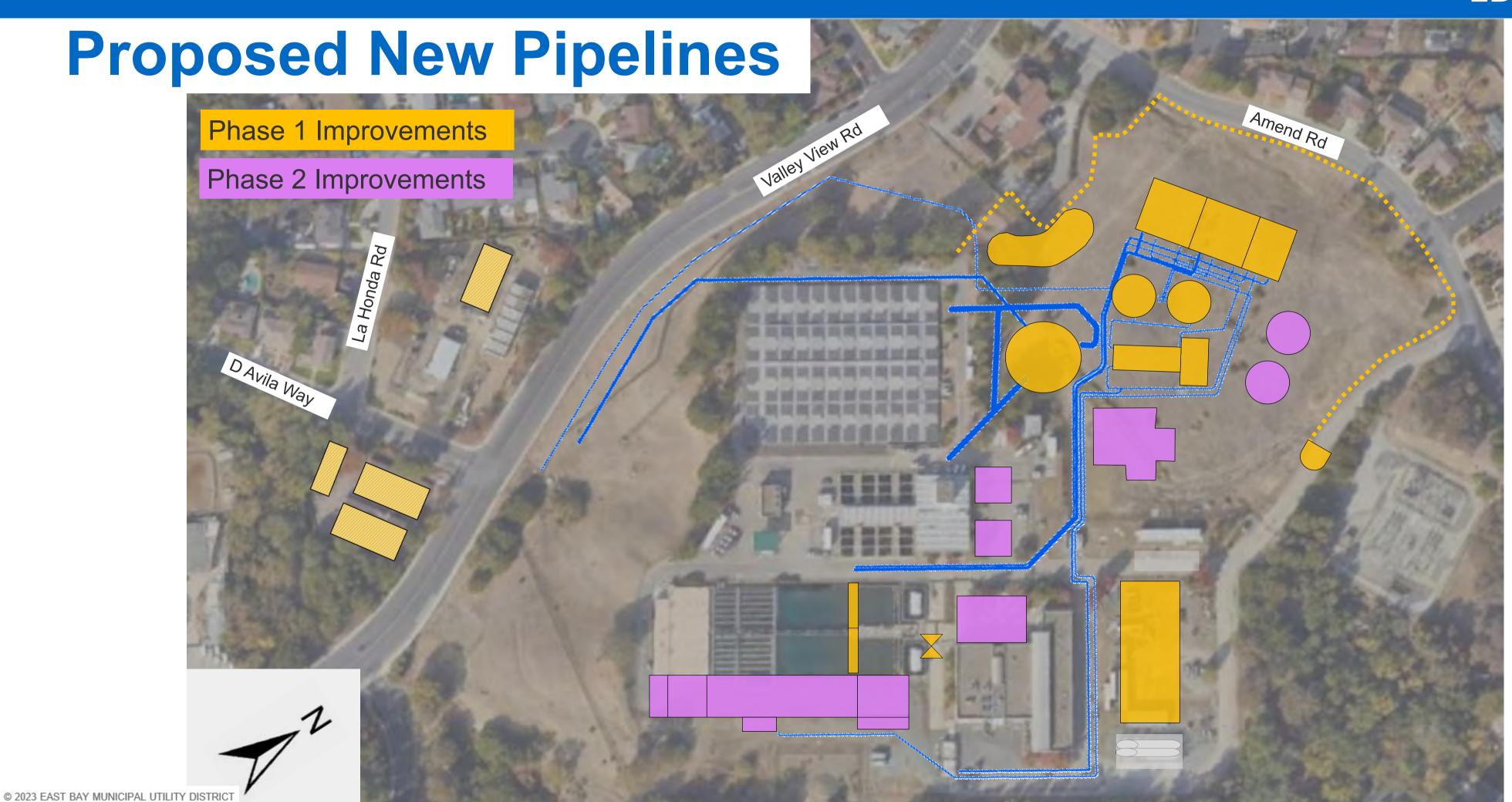
Areas reviewed for new facilities



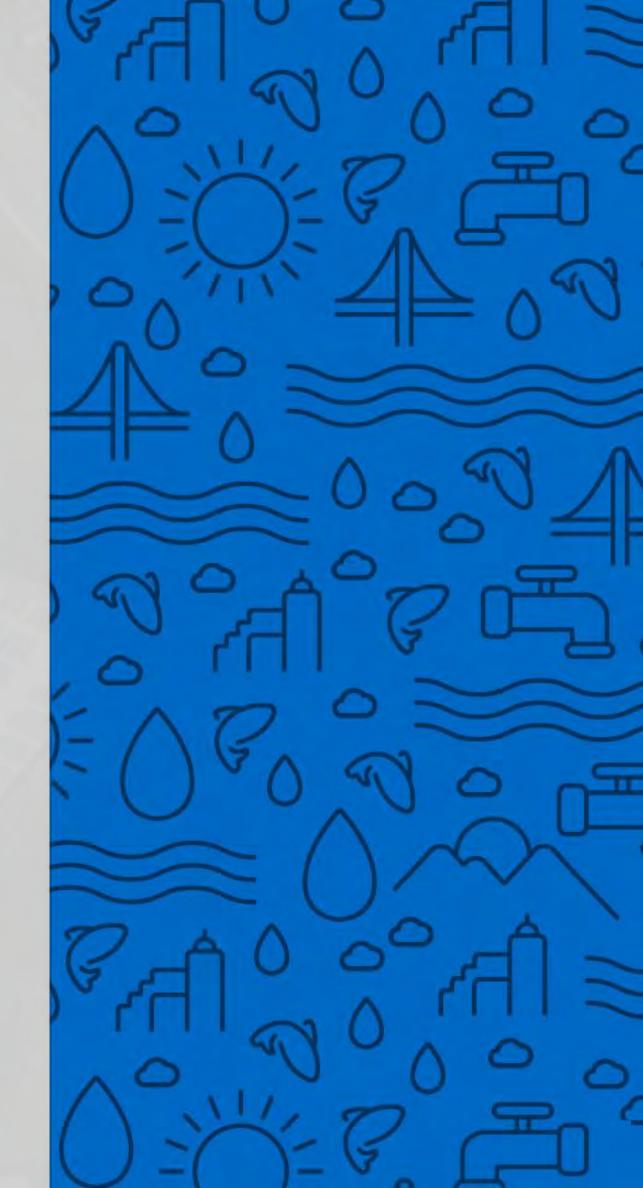




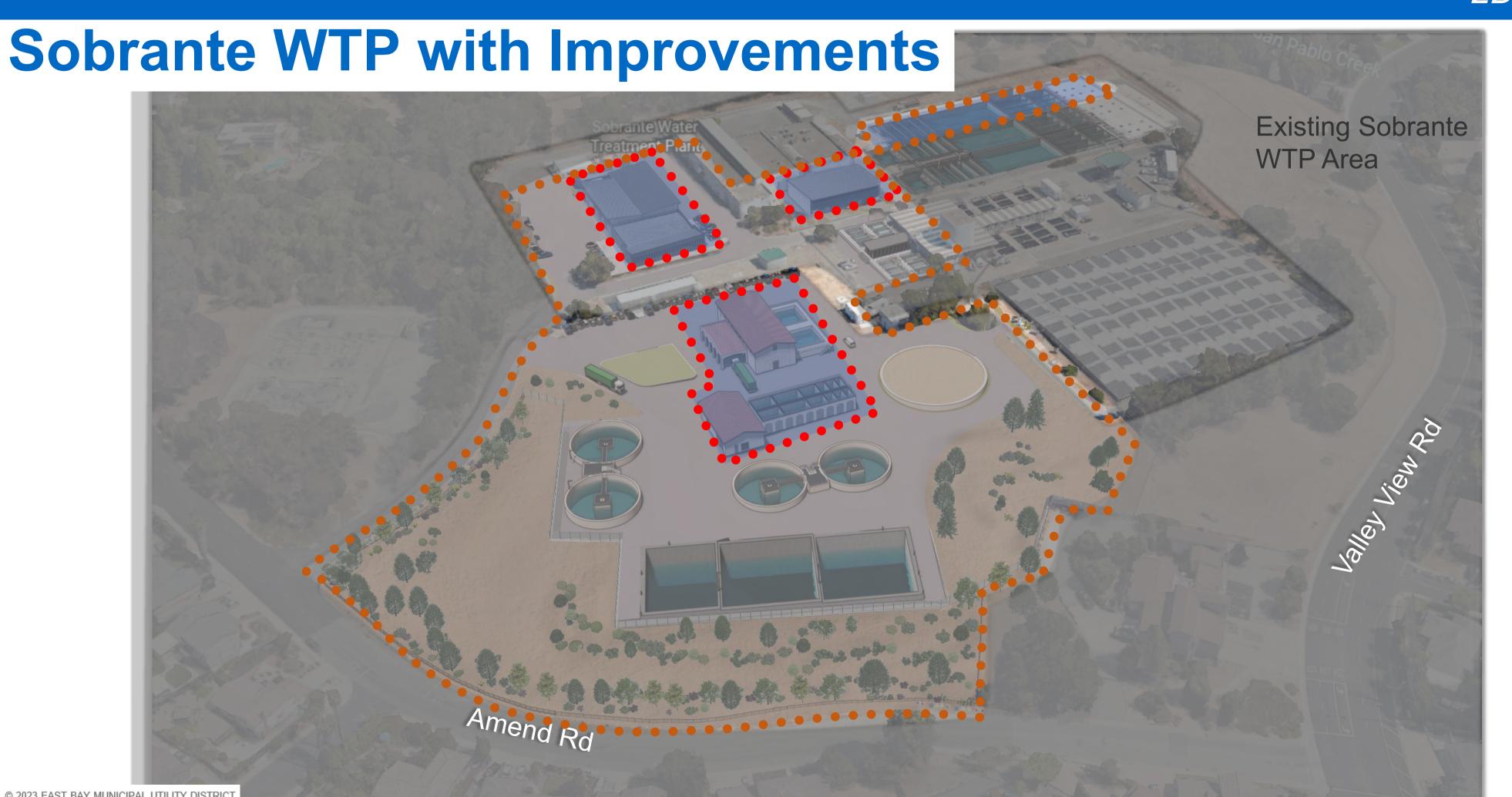




Aesthetic & Landscape Design









New buildings visible from Amend Road



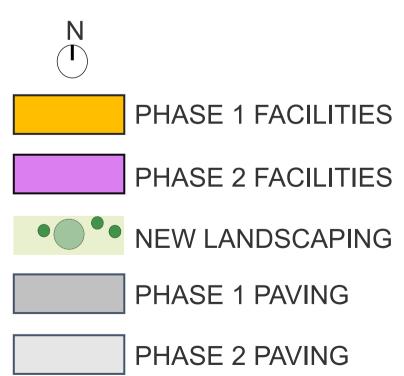
- Constructed in Phase 1 (right) and 2 (left)
- Designed to match the style of the Richmond Fire Station and nearby homes.
- Symmetrical shape, traditional arches, windows and walls with trim, and sloped red roofs





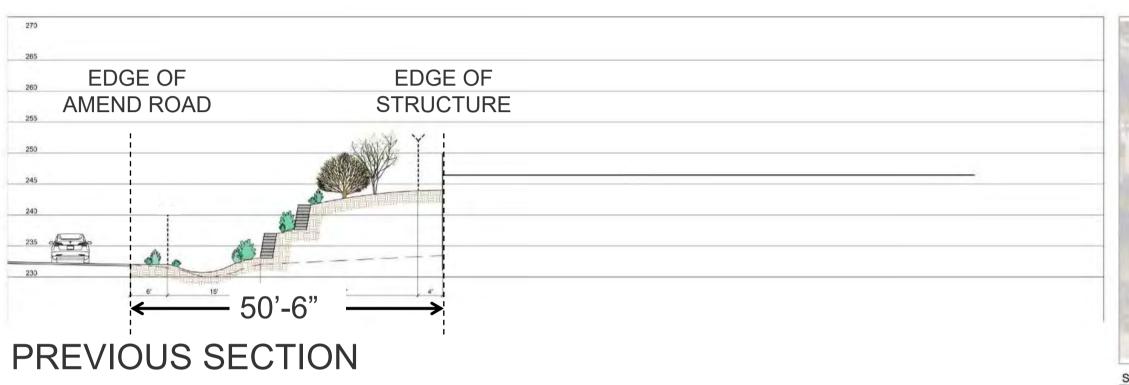
Landscape/Screening Plan

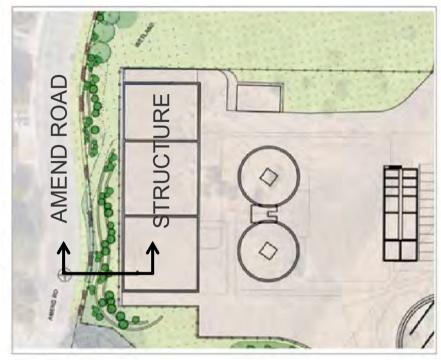




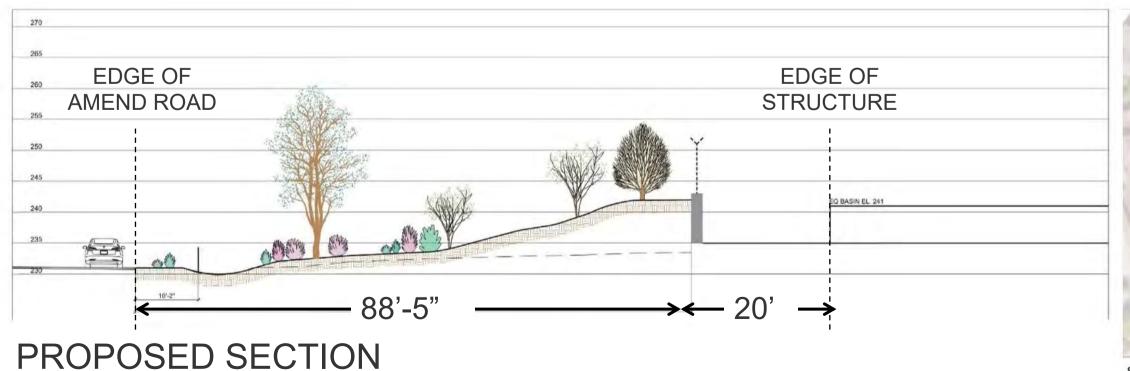


Amend Road Cross Sections





SCALE: NTS





SCALE: NTS



Updated Amend Road fence

Previous Fence



Coated Metal Wire

8' Tall

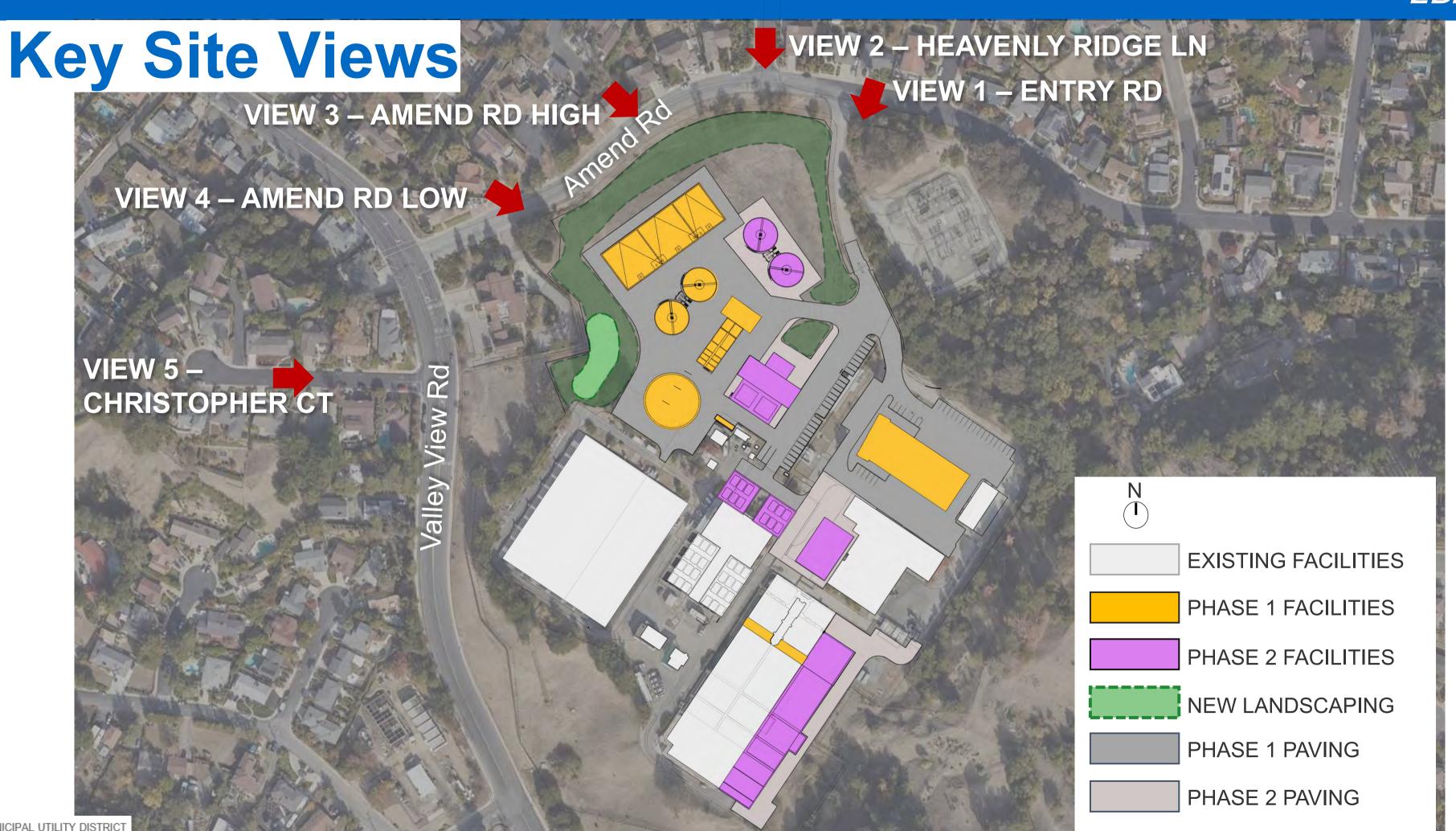
Proposed Fence



Wrought-Iron Look









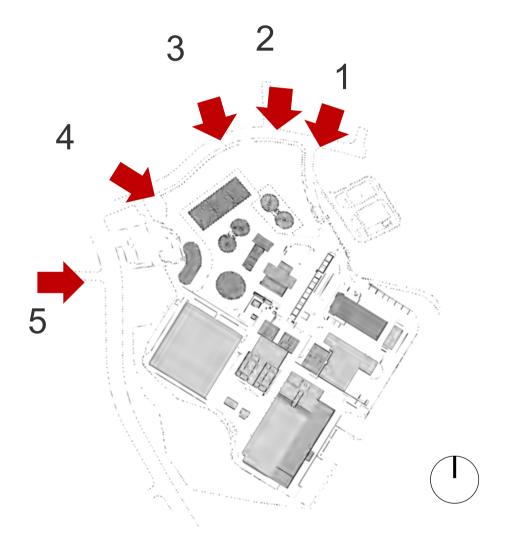
Key Site Views







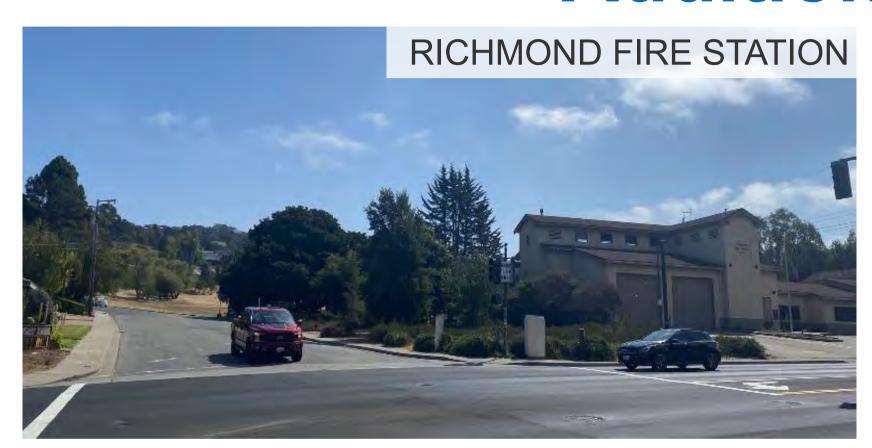


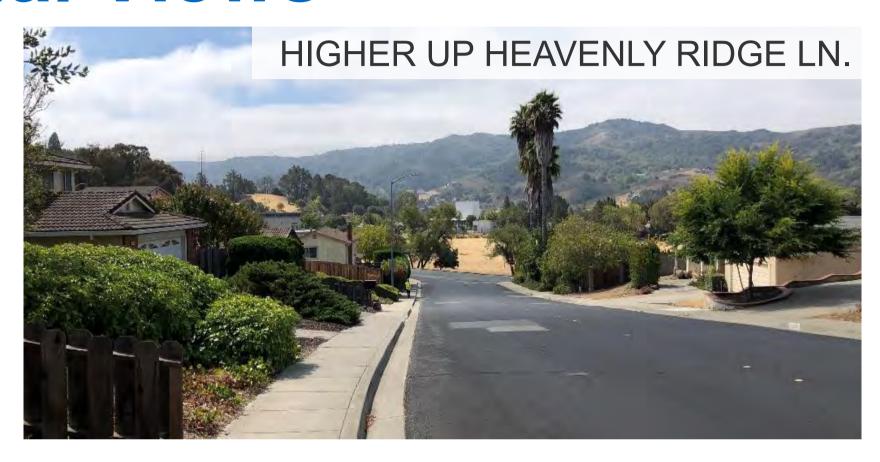


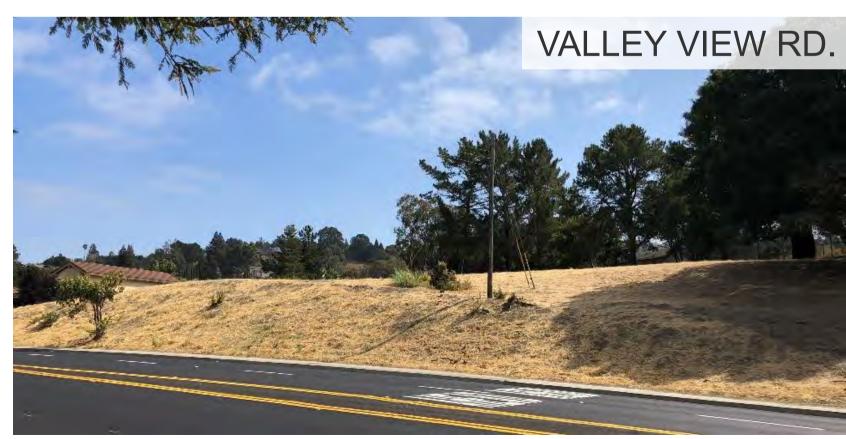




Additional Views



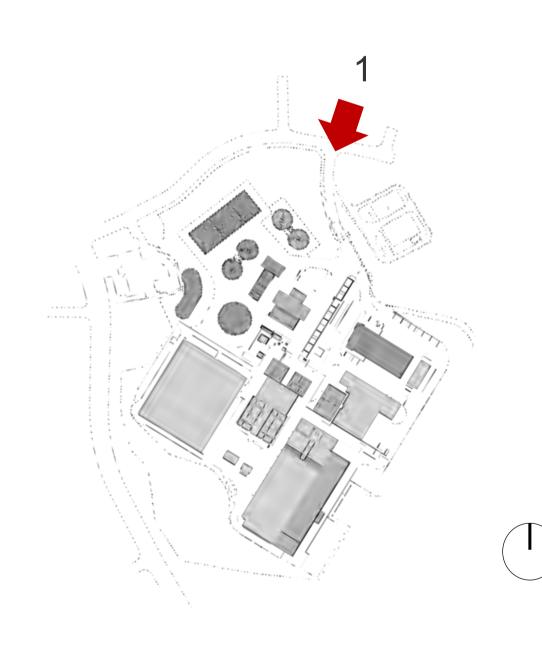








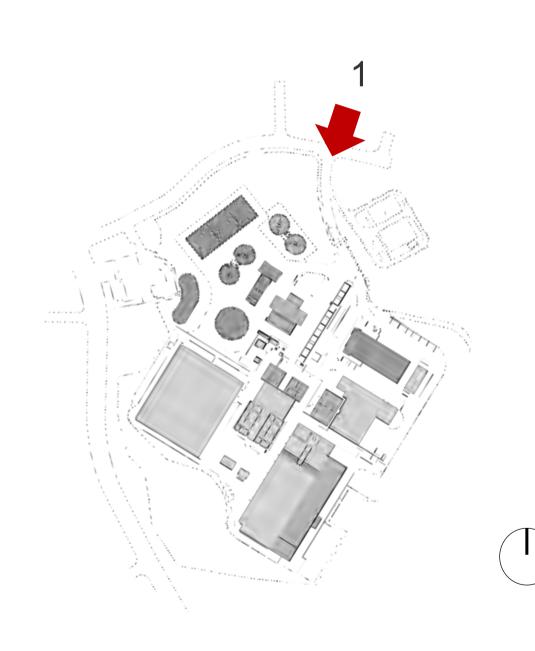
View 1 – Entry Road (Existing)







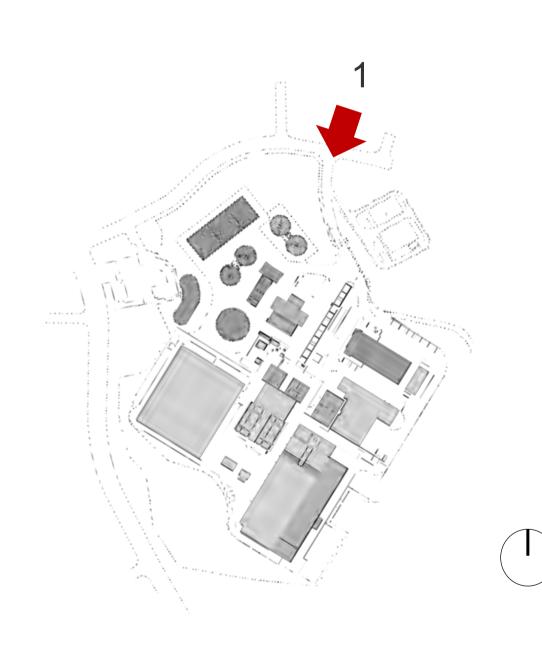
View 1 — Entry Road (Year 0)







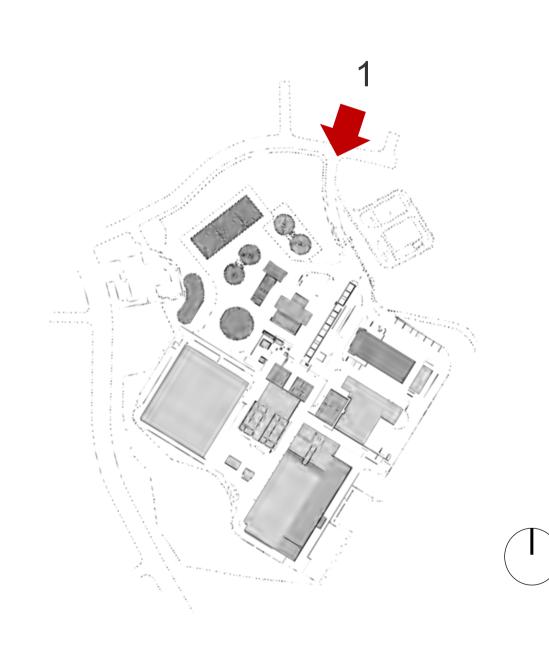
View 1 — Entry Road (Year 5)







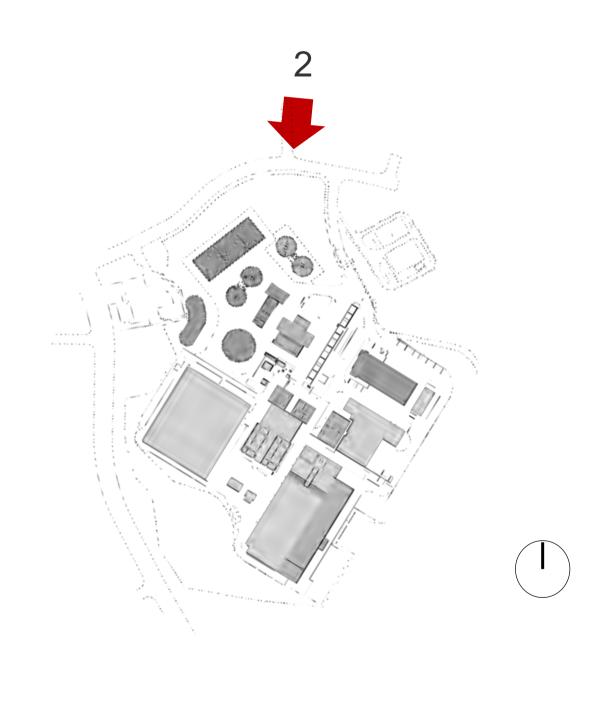
View 1 – Entry Road (Year 10)







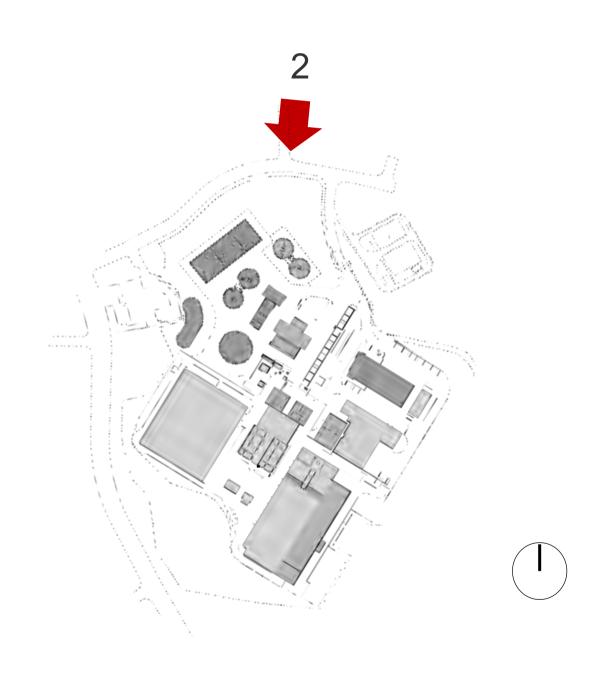
View 2 – Heavenly Ridge Lane (Existing)







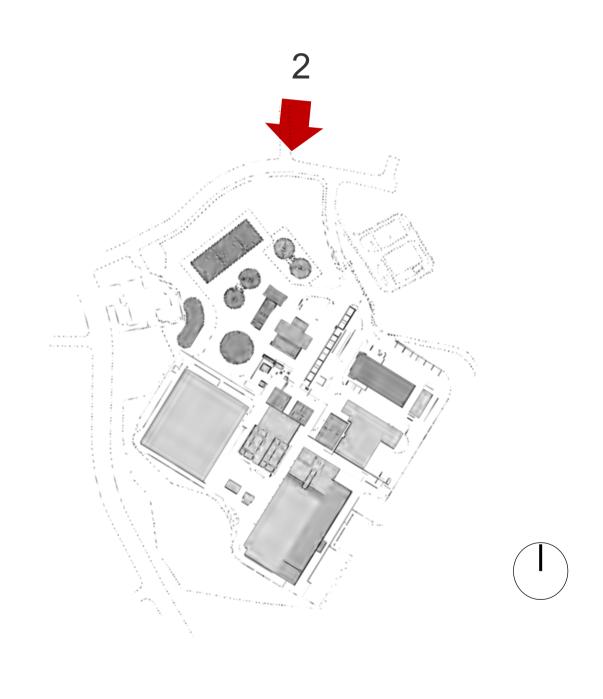
View 2 – Heavenly Ridge Lane (Year 0)







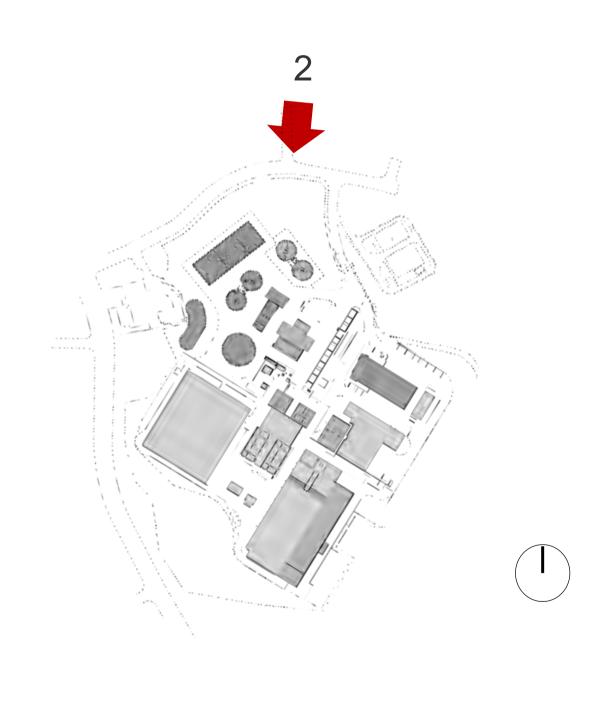
View 2 – Heavenly Ridge Lane (Year 5)







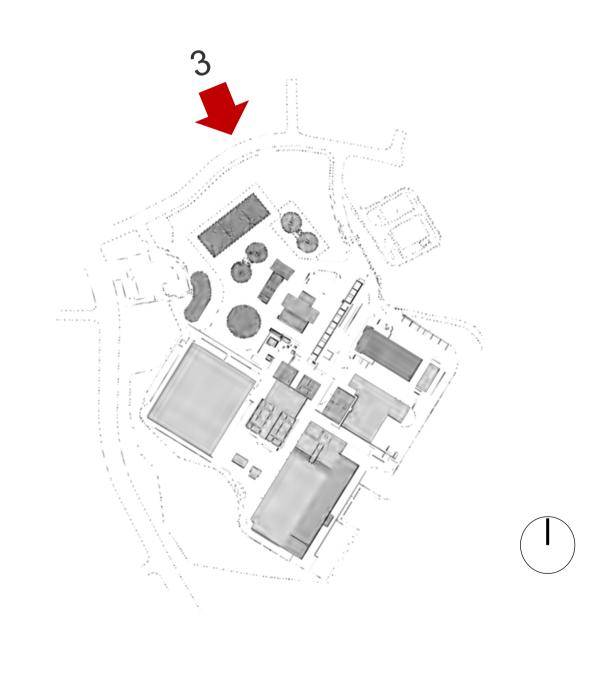
View 2 – Heavenly Ridge Lane (Year 10)

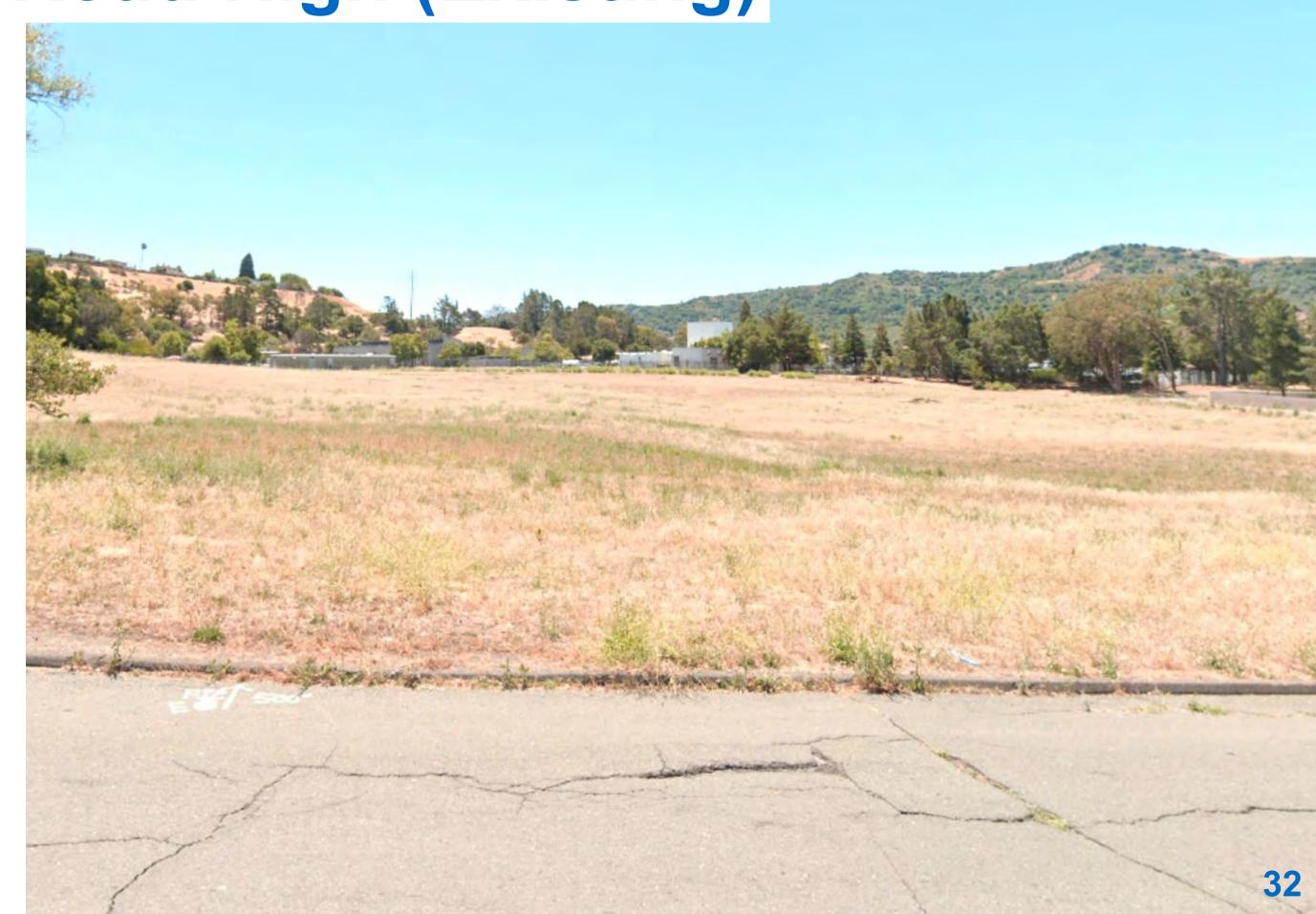






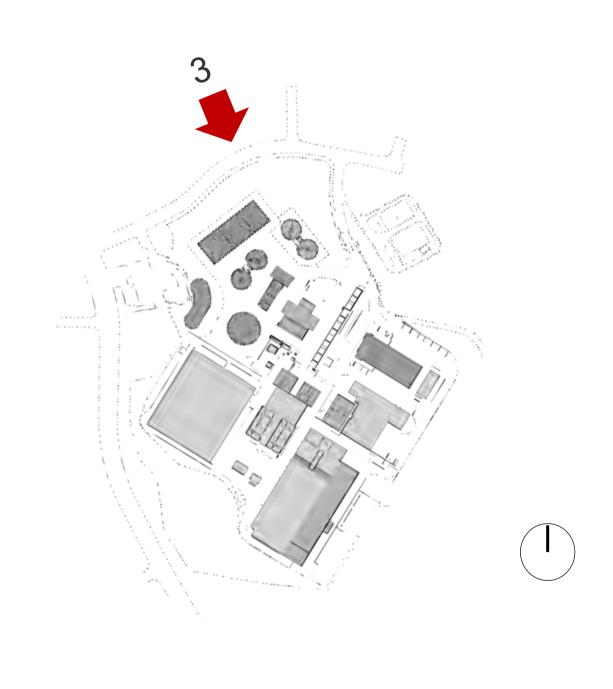
View 3 – Amend Road High (Existing)

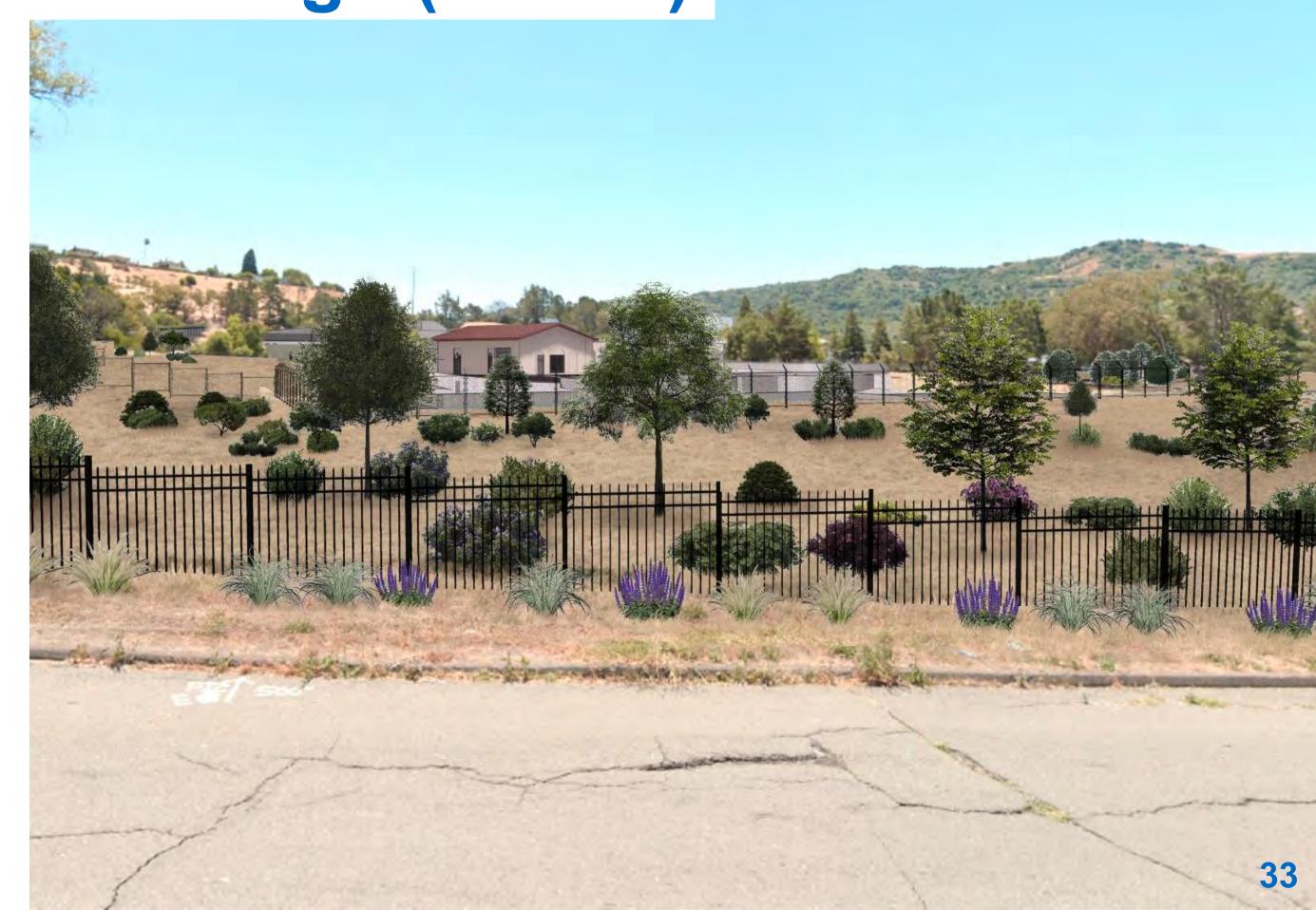






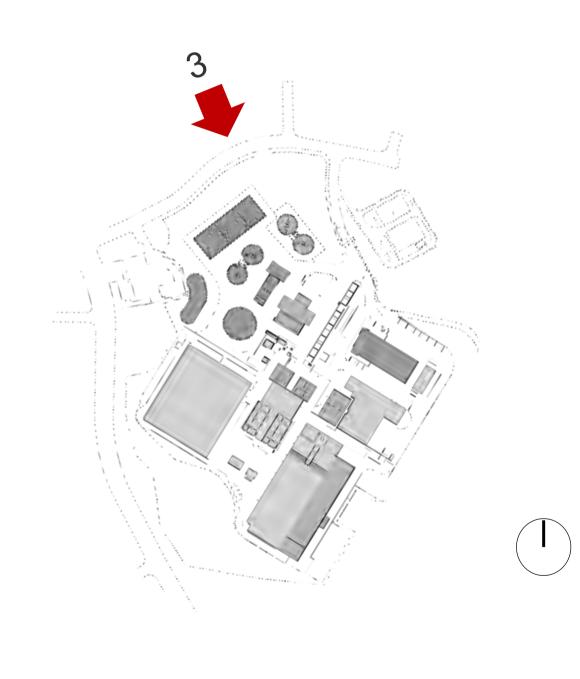
View 3 – Amend Road High (Year 0)







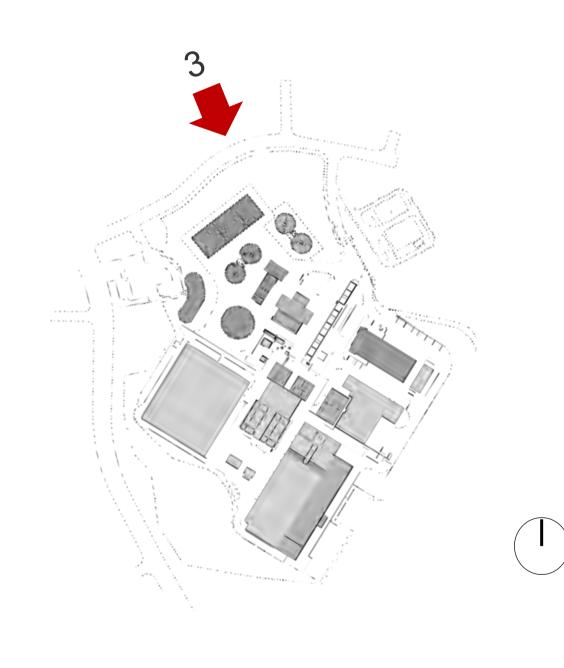
View 3 – Amend Road High (Year 5)







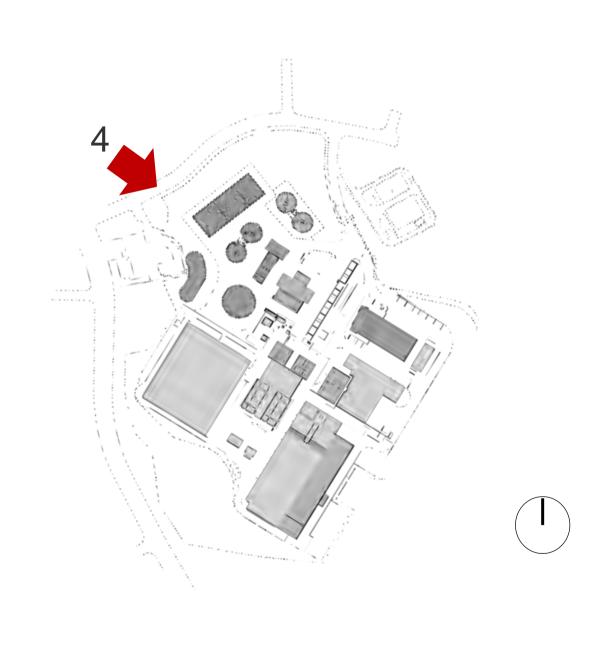
View 3 – Amend Road High (Year 10)







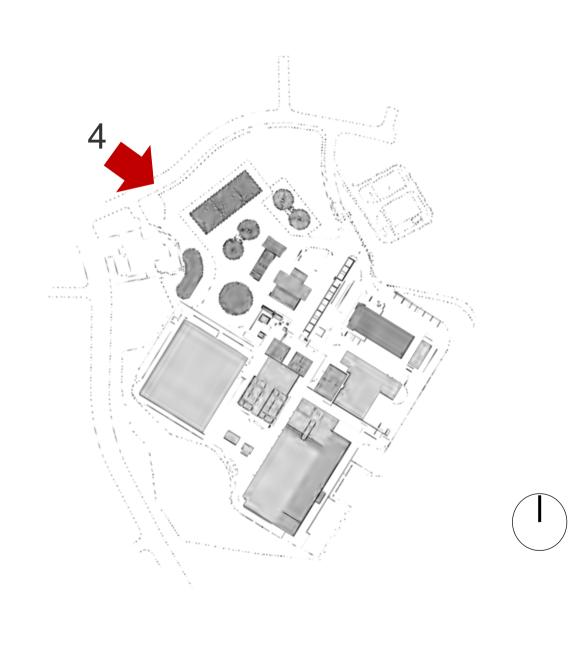
View 4 – Amend Road Low (Existing)







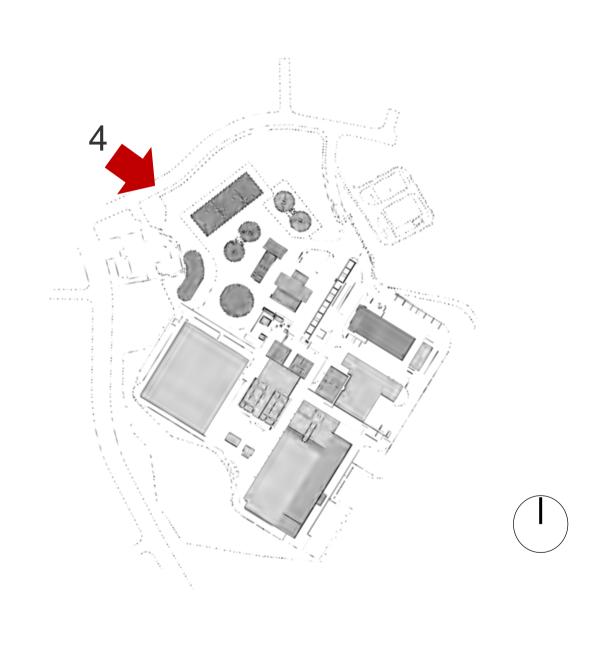
View 4 – Amend Road Low (Year 0)







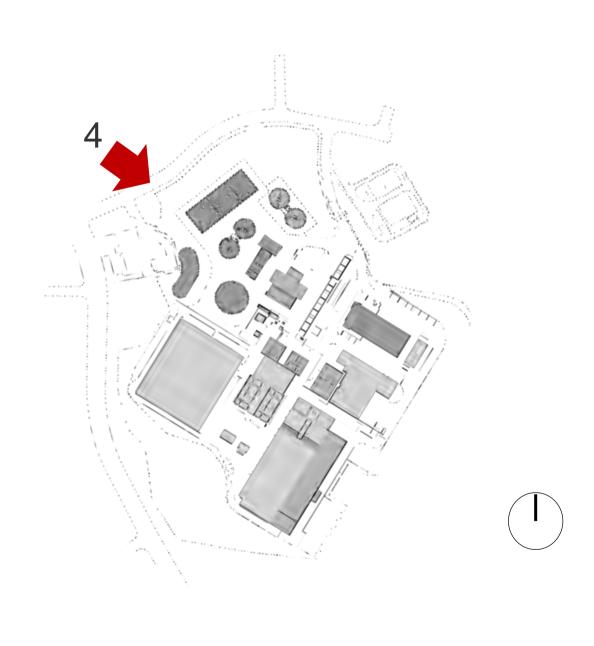
View 4 – Amend Road Low (Year 5)







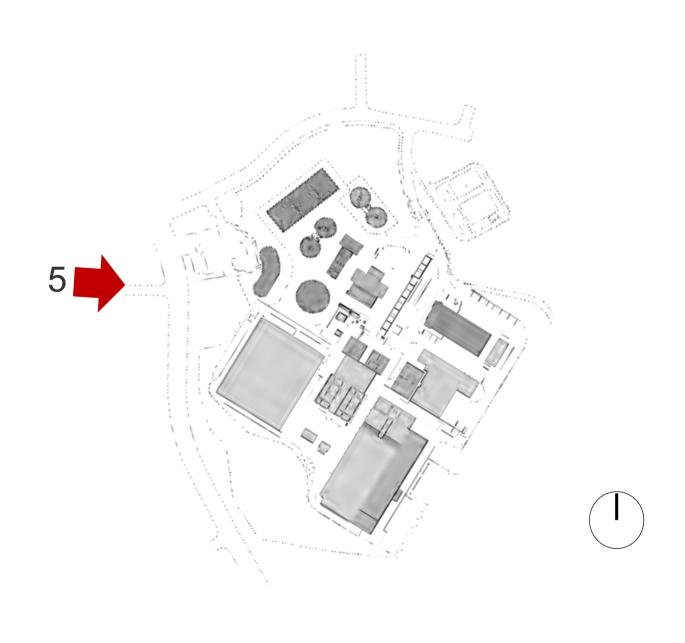
View 4 – Amend Road Low (Year 10)







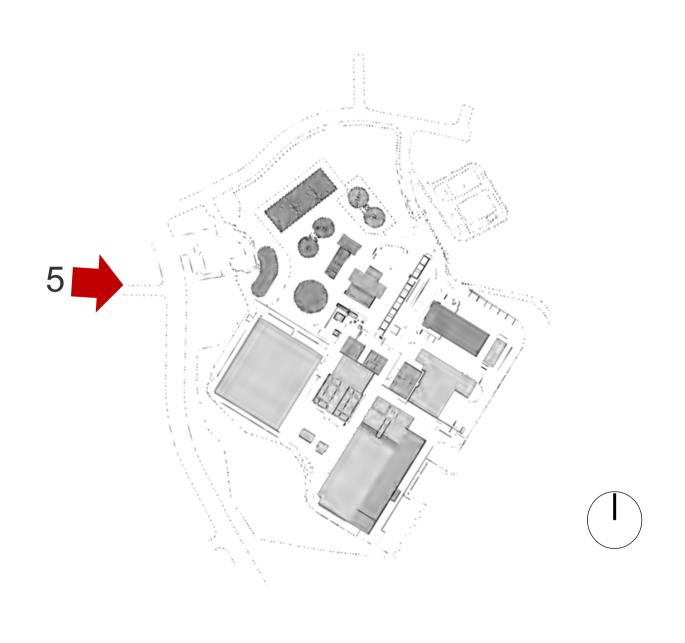
View 5 – Christopher Court (Existing)







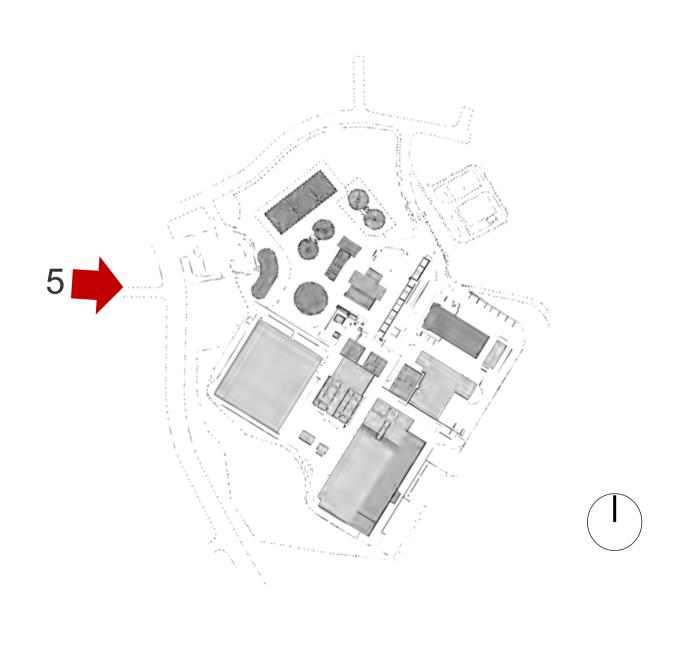
View 5 – Christopher Court (Year 0)







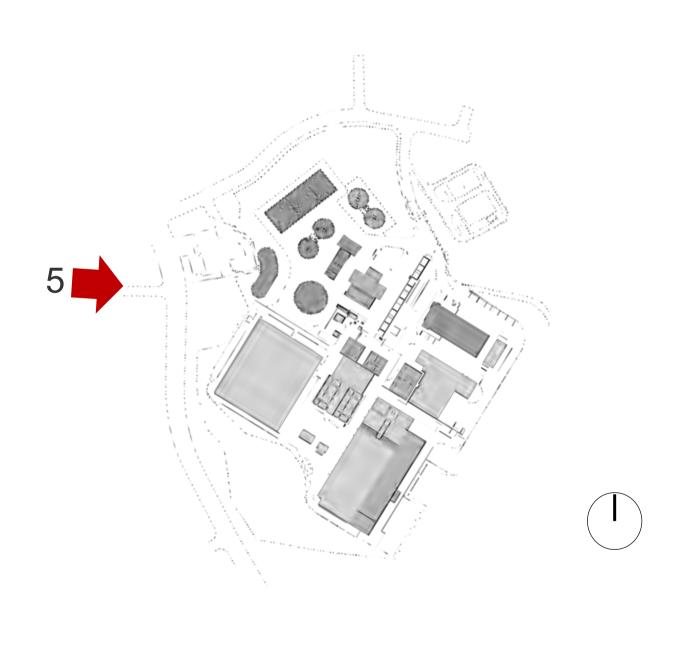
View 5 – Christopher Court (Year 5)





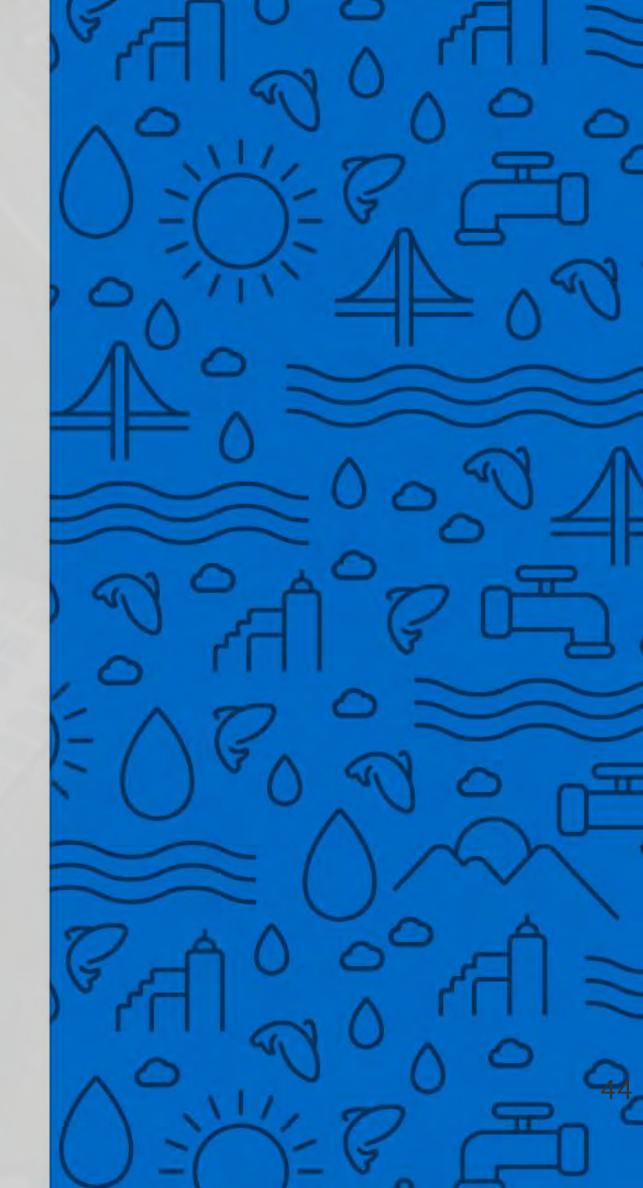


View 5 – Christopher Court (Year 10)





Environmental Review Process and Schedule





What is an Environmental Impact Report (EIR)?

EIR required under...

the California Environmental Quality Act (CEQA)

EIR required when...

there is potential that a project may have significant impacts

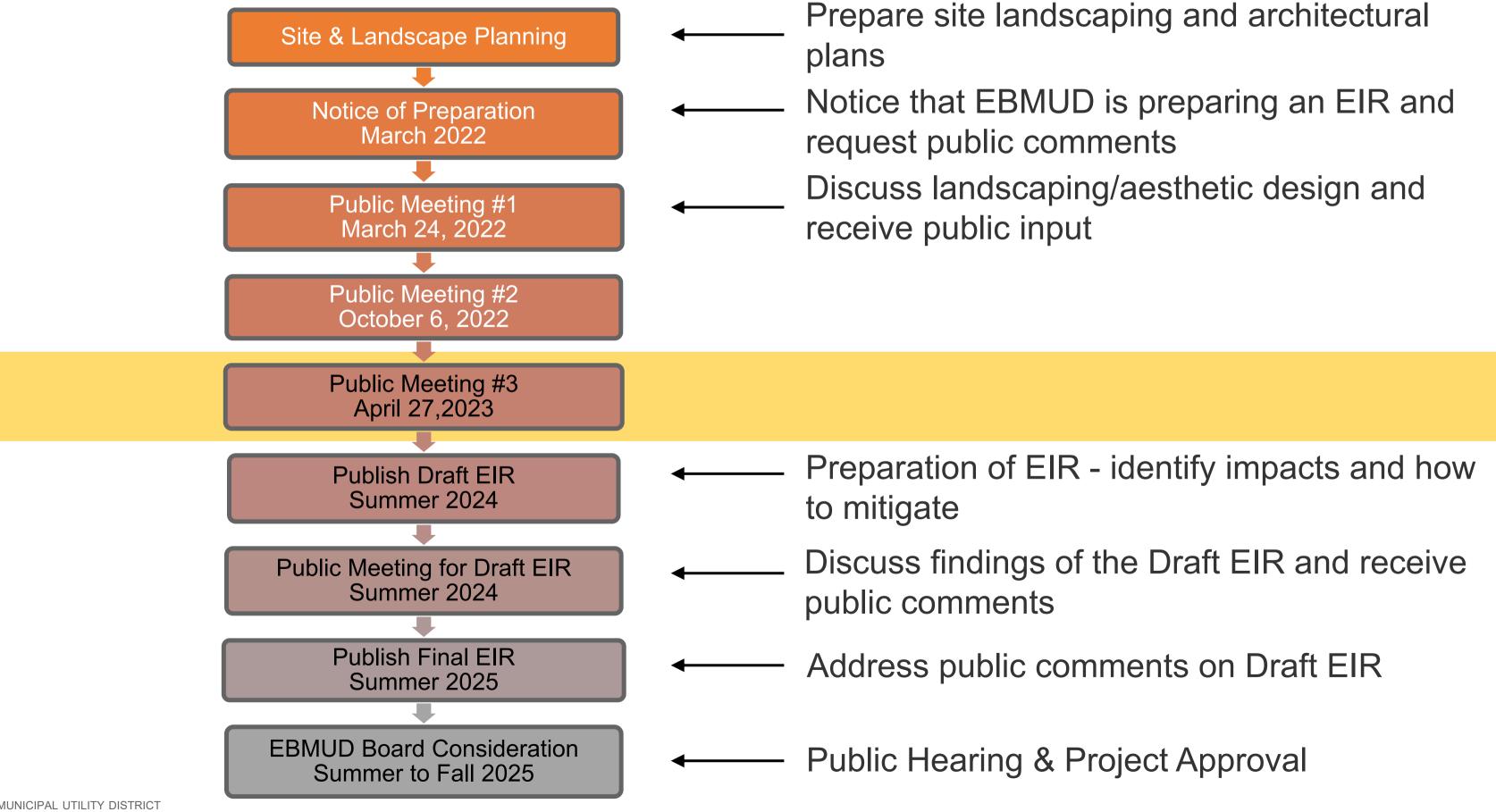
EIR purpose:

To inform the public of the environmental consequences of projects

45
45



Environmental Review Schedule





Environmental categories evaluated in EIR

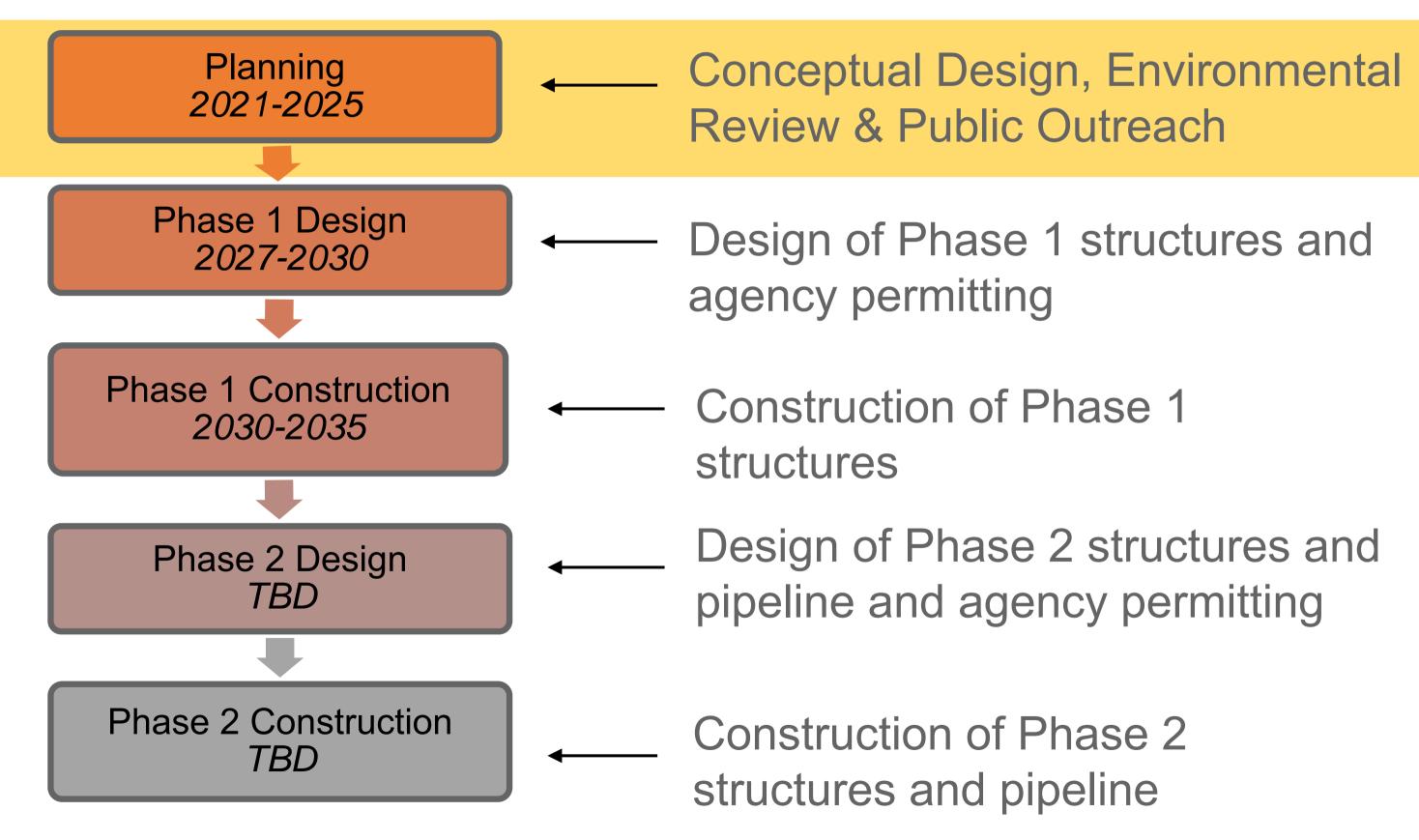
- Aesthetics
- Air Quality
- Biological Resources
- Cultural/Historical Resources
- Energy
- Geology

- Greenhouse Gases
- Hazards
- Hydrology/Water
 Quality
- Noise
- Traffic
- Wildfire

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Project Schedule





Next Steps

- Receive feedback from tonight's public meeting
- Prepare the Draft Environmental Impact Report to be released Summer 2024

49



For more information and comments

More information can be found at the **Project Website:** www.ebmud.com/sowtp

Questions and Comments:

sowtp.improvements@ebmud.com

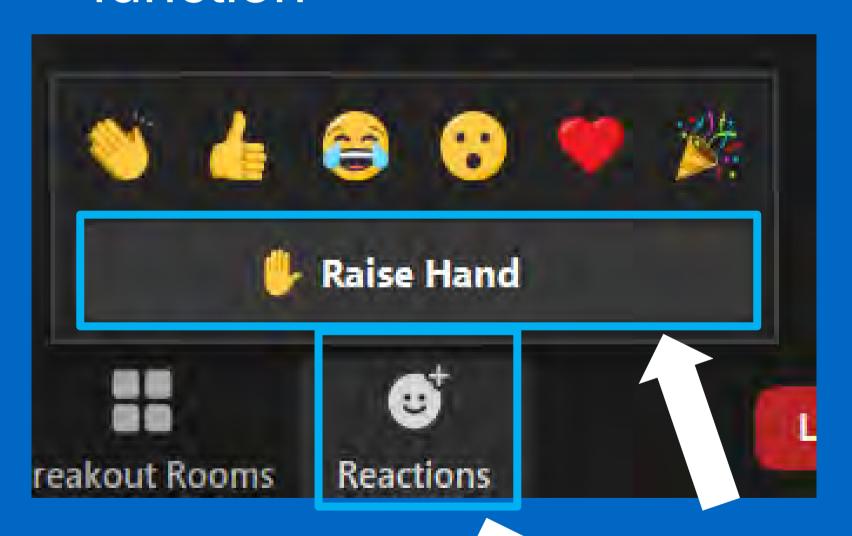
Or by mail:

Stella Tan, Project Manager East Bay Municipal Utility District 375 Eleventh Street, MS 701 Oakland, CA 94607-4240

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Questions & Comments

Use Q&A or raise hand function





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EAST BAY MUNICIPAL UTILITY DISTRICT SOBRANTE WATER TREATMENT PLANT RELIABILITY IMPROVEMENT PROJECT AESTHETICS CONCEPTUAL DESIGN REPORT

Appendix E: Conceptual Cost Estimate

FINAL | March 2024





CONCEPT ESTIMATE (AACE CLASS 4)

SOBRANTE WTP IMPROVEMENTS, MAINTENANCE BUILDING 5500 AMEND RD, EI SOBRANTE, CA 94803

SCG JOB NUMBER: **22-042**

June 29, 2022

PREPARED FOR

PANORAMA ENVIRONMENTAL, INC.

BY SAYLOR CONSULTING GROUP



LOCATION: 5500 AMEND RD, EI SOBRANTE, CA 94803

CLIENT: PANORAMA ENVIRONMENTAL, INC.

DESCRIPTION: CONCEPT ESTIMATE (AACE CLASS 4)

JOB NUMBER: **22-042**

PREPARED BY: IS, TC, AH

BID DATE: ASSUME 2026

ESTIMATE DATE: **6/29/2022**

CONTENTS

SECTION	DESCRIPTION	PAGE
1	PREFACE AND NOTES TO THE ESTIMATE	3
П	SUMMARY OF THE ESTIMATE	10
Ш	BUILDING	12
IV	SITEWORK	24



LOCATION: 5500 AMEND RD, El SOBRANTE, CA 94803

CLIENT: PANORAMA ENVIRONMENTAL, INC.

DESCRIPTION: CONCEPT ESTIMATE (AACE CLASS 4)

JOB NUMBER: **22-042**

PREPARED BY: IS, TC, AH
CHECKED BY: BSS

ESTIMATE DATE: **6/29/2022**

SECTION I

PREFACE AND NOTES TO THE ESTIMATE

Page 3 of 27 06/29/2022



LOCATION: 5500 AMEND RD, EI SOBRANTE, CA 94803
CLIENT: PANORAMA ENVIRONMENTAL, INC.
DESCRIPTION: CONCEPT ESTIMATE (AACE CLASS 4)

JOB NUMBER: 22-042
PREPARED BY: IS, TC, AH
BID DATE: ASSUME 2026
ESTIMATE DATE: 6/29/2022

PREFACE AND NOTES TO THE ESTIMATE

1.0 PROJECT SYNOPSIS

1.1 TYPE OF STUDY:

CONCEPT ESTIMATE (AACE CLASS 4)

The definition of a Class 4 Estimate is defined in AACE International Recommended Practice No 18R-97

	Primary Characteristics	Secondary Characteristic					
ESTIMATE CLASS	MATURITY LEVEL OF PROJECT DEFINITION DELIVERABLES Expressed as % of complete definition	END USAGE Typical purpose of estimate	METHODOLOGY Typical estimating method	EXPECTED ACCURACY RANGE Typical variation in low and high ranges			
Class 5	0% to 2%	Concept screening	Capacity factored, parametric models, judgement, or analogy	L: -20% to -50% H: +30% to +100%			
Class 4	1% to 15%	Study of feasibility	Equipment factored or parametric models	L: -15% to -30% H: +20% to +50%			
Class 3	10% to 40%	Budget authorization or control	Semi-detailed unit costs with assembly level line items				
Class 2	30% to 75%	Control or bid/tender	Detailed unit cost with forced detailed take-off				
Class 1	65% to 100%	Check estimate or bid/tender	Detailed unit cost with detailed take-off	L: -3% to -10% H: +3% to +15%			

CLASS 4 ESTIMATE

Description

Class 4 estimates are generally prepared based on limitedinformation and subsequently have fairly wide accuracy ranges. They are typically used for project screening, determination of feasibility, concept evaluation, and preliminary budget approval. Typically, engineering is from 1% to 15% complete, and would comprise at a minimum the following: plant capacity, block schematics, indicated layout, process flow diagrams (PFDs) for main process systems, and preliminary engineered process and utility equipment lists.

Estimating Methodology:

Class 4 estimates virtually always use stochastic estimating methods such as equipment factors, Lang factors, Hand factors, Chilton factors, Peters-Timmerhaus factors, Guthrie factors, the Miller method, gross unit costs/ratios, and other parametric and modeling techniques.

Level of Project Definition Required:

1% to 15% of full project definition.

Expected Accuracy Range:

Typical accuracy ranges for Class 4 estimates are -15% to -30% on the low side, and +20% to +50% on the high side, depending on the technological complexity of the project, appropriate reference information, and the inclusion of an appropriate contingency determination. Ranges could exceed those shown in unusual circumstances.

End Usage:

Class 4 estimates are prepared for a number of purposes, such as but not limited to, detailed strategic planning, business development, project screening at more developed stages, alternative scheme analysis, confirmation of economic and/or technical feasibility, and preliminary budget approval or approval to proceed to next stage.

Alternate Estimate Names, Terms, Expressions, Synonyms:

Screening, top-down, feasibility, authorization, factored, pre-design, pre-study.

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LOCATION: 5500 AMEND RD, EI SOBRANTE, CA 94803
CLIENT: PANORAMA ENVIRONMENTAL, INC.
DESCRIPTION: CONCEPT ESTIMATE (AACE CLASS 4)

JOB NUMBER: 22-042
PREPARED BY: IS, TC, AH
BID DATE: ASSUME 2026
ESTIMATE DATE: 6/29/2022

PREFACE AND NOTES TO THE ESTIMATE

1.2 **PROJECT DESCRIPTION:**

Construction Type: 11B

Foundation Type: Concrete spread footings & 12" thick mat slab

Exterior Wall Type: CIP concrete, mtl panel siding, storefront

Roof Type: Standing seam mtl roofing on structural stl framing

Stories Below Grade: None

Stories Above Grade: One

Sitework: Retaining walls, fencing, paving, landscape plantings, irrigation.

Plumbing System: Conventional restrooms / showers

Mechanical System: Forced air system in shops. HVAC split system in offices & support areas

Fire Protection System: Fire sprinkler system

Electrical Service: - Incoming power, Allowance as it will come from another part of the site

- Transformer (if the job warrants it)

- Lighting & controls & emergency lighting

- Convenience power

- Equipment connections. See equipment matrix. Owner will provide all equipment. We allow for the connection

- Security

- Data/Telcom

- Fire alarms

- Outside lighting on the bldg. façade

1.3 GENERAL NOTES REGARDING PROJECT:

The project is a maintenance facility bldg comprising approximately 14,000 gsf of workshop & 3,600 gsf of office & support area. It is expected that the project will be constructed in 2026.

The owner will provide & install all equipment throughout. This Estimate allows for electrical & plumbing connections and etc.

Procurement is Design - Bid - Build.

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LOCATION: 5500 AMEND RD, EI SOBRANTE, CA 94803
CLIENT: PANORAMA ENVIRONMENTAL, INC.
DESCRIPTION: CONCEPT ESTIMATE (AACE CLASS 4)

JOB NUMBER: 22-042
PREPARED BY: IS, TC, AH
BID DATE: ASSUME 2026
ESTIMATE DATE: 6/29/2022

PREFACE AND NOTES TO THE ESTIMATE

2.0 DEFINITIONS

2.1 ESTIMATE OF COST:

An Estimate of Cost is prepared from a survey of the quantities of work - items prepared from written or drawn information provided at the concept phase, working drawing or bid-documents stage of the design. Historical costs, information provided by contractors and suppliers, plus judgmental evaluation by the Estimator are used as appropriate as the basis for pricing. Allowances as appropriate will be included for items of work which are not indicated on the design documents provided that the Estimator is made aware of them, or which, in the judgment of the Estimator, are required for completion of the work. We cannot, however, be responsible for items or work of an unusual nature of which we have not been informed.

2.2 BID:

An offer to enter a contract to perform work for a fixed sum, to be completed within a limited period of time.

3.0 BIDS & CONTRACTS

3.1 MARKET CONDITIONS:

In the current market conditions for construction, our experience shows the following results on competitive bids, as a differential from Saylor Consulting Group final estimates:

Number of Bids	Percentage Differential
1	 +25 to 100%
2 - 3	 +10 to 25%
4 - 5	 0 to +10%
6 - 7	 0 to -10%
8 or more	 -10 to -20%

Accordingly, it is extremely important to ensure that a minimum of 4 to 5 valid bids are received. Since SCG has no control over the bid process, there is no guarantee that proposals, bids or construction cost will not vary from our opinions or our estimate.

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LOCATION: 5500 AMEND RD, El SOBRANTE, CA 94803
CLIENT: PANORAMA ENVIRONMENTAL, INC.

DESCRIPTION: CONCEPT ESTIMATE (AACE CLASS 4)

JOB NUMBER: 22-042
PREPARED BY: IS, TC, AH
BID DATE: ASSUME 2026
ESTIMATE DATE: 6/29/2022

PREFACE AND NOTES TO THE ESTIMATE

4.0 ESTIMATE DOCUMENTS

4.1 This Estimate has been compiled from the following documents and information supplied:

DRAWINGS:

Architectural	Mechanical	Landscaping
A001 - A801. 20 dwgs	Narrative only	1 dwg
Perspective dwgs. 4 dwgs		
Structural	Plumbing	Accessibility Standards
l dwg	none	none
Civil	Electrical	Other
none	none. Verbal instructions on scope	none

SPECIFICATIONS / PROJECT MANUAL:

Architectural, HVAC, Landscape narrative

COSTS PROVIDED BY OTHERS:

None

4.2 The user is cautioned that significant changes in the scope of the project, or alterations to the project documents after completion of the concept estimate (aace class 4) can cause major cost changes. In these circumstances, Saylor Consulting Group should be notified and an appropriate adjustment made to the concept estimate (aace class 4).

5.0 GROSS SQUARE FEET

BUILDING	GSF
BUILDING	17,600
TOTAL GROSS SQUARE FEET	17,600
SITEWORK	150,519

6.0 WAGE RATES

6.1 This Estimate is based on prevailing wage-rates and conditions currently applicable in 5500 AMEND RD, El SOBRANTE, CA 94803.

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LOCATION: 5500 AMEND RD, EI SOBRANTE, CA 94803
CLIENT: PANORAMA ENVIRONMENTAL, INC.
DESCRIPTION: CONCEPT ESTIMATE (AACE CLASS 4)

JOB NUMBER: 22-042
PREPARED BY: IS, TC, AH
BID DATE: ASSUME 2026
ESTIMATE DATE: 6/29/2022

PREFACE AND NOTES TO THE ESTIMATE

7.0 PRORATE ADDITIONS TO THE ESTIMATE

7.1 GENERAL CONDITIONS:

7.00%

An allowance based on 7.00% of the construction costs subtotal has been included for Contractor's General Conditions.

7.2 CONTINGENCY:

15.00%

An Allowance of 15% on the construction costs is allowed for a contingency sum.

NOTE: This allowance is intended to provide a Design Contingency sum only, for use during the design process. It is not intended to provide for a Construction Contingency sum.

7.3 **ESCALATION**:

24.00%

An allowance of 24.00% has been included in this estimate for construction material & labor cost escalation up to the anticipated mid-point of construction, based on the following assumptions:

Construction start date:

Construction period:

Mid-point of construction:

ASSUMED 2026

12 MO

MID 2026

Annual escalation rate: (average)

6.00%

Allowance for escalation: 24.00% (4 yr x 6%)

No allowance has been made for Code Escalation or Technological Escalation.

7.4 PHASING ALLOWANCE:

0.00%

No phasing in this Project.

7.5 BONDS & INSURANCE:

2.00%

An allowance of 2.00% of the construction cost subtotal is included to provide for the cost of Payment and Performance Bonds, if required.

7.6 CONTRACTOR'S FEE:

6.00%

An allowance based on 6.00% of the construction cost subtotal is included for Contractor's office Overhead and Profit. Office overhead of the contractor is always included with the fee.

All field overhead of the contractor is included in the General Conditions section of the estimate.

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LOCATION: 5500 AMEND RD, EI SOBRANTE, CA 94803
CLIENT: PANORAMA ENVIRONMENTAL, INC.

DESCRIPTION: CONCEPT ESTIMATE (AACE CLASS 4)

JOB NUMBER: 22-042
PREPARED BY: IS, TC, AH
BID DATE: ASSUME 2026

ESTIMATE DATE: 6/29/2022

PREFACE AND NOTES TO THE ESTIMATE

8.0 SPECIAL NOTES PERTAINING TO THIS ESTIMATE

8.1 SPECIFIC INCLUSIONS:

Concept electrical prices. See div 26 5 ton bridge crane. Not listed on OFOI equipment list See Estimate detail

8.2 **SPECIFIC EXCLUSIONS:**

The following items are specifically excluded from this estimate:

All design fees, CM fees, owners costs.

Sitework, roads, paving, apron workspaces other than the listed areas of landscaping

All equipment OFOI

All furniture, other than the allowance for misc casement in div 6. See also div 10.

Work stations excluded. Assume work stations will have integral electrical & data

Hazmat

Soil Remediation, other than that listed in landscape narrative

Independent Inspections

Building Permit

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LOCATION: 5500 AMEND RD, EI SOBRANTE, CA 94803

CLIENT: PANORAMA ENVIRONMENTAL, INC.

DESCRIPTION: CONCEPT ESTIMATE (AACE CLASS 4)

JOB NUMBER: **22-042**

PREPARED BY: IS, TC, AH
CHECKED BY: BSS

ESTIMATE DATE: **6/29/2022**

SECTION II

SUMMARY OF THE ESTIMATE

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PROJECT: **SOBRANTE WTP IMPROVEMENTS, MAINTENANCE BUILDING**JOB NO: **22-042**

LOCATION: 5500 AMEND RD, EI SOBRANTE, CA 94803 PREPARED BY: IS, TC, AH

CLIENT: PANORAMA ENVIRONMENTAL, INC. CHECKED BY: BSS

DESCRIPTION: CONCEPT ESTIMATE (AACE CLASS 4)

DATE: 6/29/2022

SUMMARY OF THE ESTIMATE GSF: 17,600

	CONCEPT ESTIMATE (AACE CLASS 4)						
DIV#	DESCRIPTION	QTY	UNIT	UNIT COST	TOTALS		
	SUMMARY OF THE ESTIN	ATE					
1.00	BUILDING	17,600	GSF	790.03	\$ 13,904,		
2.00	SITEWORK	150,519	SF	25.16	\$ 3,787,		
	TOTAL PROJECT COSTS			25.16	\$ 17,691,		
	PRORATES INCLUDED IN ABOVE COSTS						
	General Conditions	7.00%					
	General Requirements	4.00%					
	Design Contingency	15.00%					
	Escalation to Mid 2026	24.00%					
	Phasing Allowance. None						
	Bonds / Insurance	2.00%					
	Contractors Fee	6.00%					

Competitive Bidding

The prices in this Estimate are based on Competitive Bidding. Competitive Bidding is receiving responsive bids from at least five (5) or more General Contractors and three (3) or more responsive bids from Major Subcontractors or Trades. Major Subcontractors are Structural Steel, Landscape, internal finishing work, Mechanical, Plumbing and Electrical Subcontractors.

Without Competitive Bidding, Contractor bids can and have ranged from 25%-to 100% over the prices in this Estimate, depending on the size of the job.

We urge you to notify your client of the existing bidding climate, and work with them to ensure that the project is adequately publicized so that they can get the minimum number of bids for competitive bidding.

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LOCATION: 5500 AMEND RD, EI SOBRANTE, CA 94803

CLIENT: PANORAMA ENVIRONMENTAL, INC.

DESCRIPTION: CONCEPT ESTIMATE (AACE CLASS 4)

JOB NUMBER: **22-042**

PREPARED BY: IS, TC, AH
CHECKED BY: BSS

ESTIMATE DATE: 6/29/2022

SECTION III

BUILDING

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LOCATION: 5500 AMEND RD, EI SOBRANTE, CA 94803
CLIENT: PANORAMA ENVIRONMENTAL, INC.

DESCRIPTION: CONCEPT ESTIMATE (AACE CLASS 4)

BUILDING

JOB NO: **22-042**

PREPARED BY: IS, TC, AH

CHECKED BY: BSS

DATE: 6/29/2022

BLDG GSF: **17,600**SITE AREA: **150,519**

	BUILDING				BUILDING					
DIV#	DESCRIPTION	QTY	UNIT	UNIT COST		TOTALS				
	SUMMARY OF THE EST	IMATE								
1.00	GENERAL REQUIREMENTS			19.27	\$	339,16				
3.00	CONCRETE			91.78	\$	1,615,39				
5.00	METALS			27.12	\$	477,34				
6.00	WOOD & PLASTICS			5.00	\$	88,00				
7.00	THERMAL AND MOISTURE PROTECTION			62.66	\$	1,102,7				
8.00	DOORS & WINDOWS			28.02	\$	493,08				
9.00	FINISHES			47.61	\$	838,02				
10.00	SPECIALTIES			5.73	\$	100,7				
11.00	EQUIPMENT			-		NOI				
12.00	FURNISHINGS			2.09	\$	36,7				
13.00	SPECIAL CONSTRUCTION			5.11	\$	90,00				
21.00	FIRE SUPPRESSION			7.75	\$	136,40				
22.00	PLUMBING			16.08	\$	282,94				
23.00	HEATING, VENTILATION, AND AIR CONDITIONING			43.75	\$	769,9				
25.00	INTEGRATED AUTOMATION			6.00	\$	105,6				

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LOCATION: 5500 AMEND RD, EI SOBRANTE, CA 94803

CLIENT: PANORAMA ENVIRONMENTAL, INC.
DESCRIPTION: CONCEPT ESTIMATE (AACE CLASS 4)

BUILDING

JOB NO: **22-042**

PREPARED BY: IS, TC, AH

CHECKED BY: BSS

DATE: **6/29/2022**

BLDG GSF: **17,600**SITE AREA: **150,519**

	BUILDING	•				
DIV #	DESCRIPTION	QTY	UNIT	UNIT COST		TOTALS
26.00	ELECTRICAL			94.59	\$	1,664,75
27.00	COMMUNICATIONS			11.44	\$	201,3
28.00	ELECTRONIC SAFETY & SECURITY			20.80	\$	366,10
31.00	EARTHWORK			6.24	\$	109,8
	TOTAL DIRECT COSTS	17,600	GSF	501.04	\$	8,818,2
	PRORATES (INDIRECT COSTS) General Conditions Design Contingency Escalation to Mid 2026 Phasing Allowance. None	7.00% 15.00% 24.00%			\$ \$ \$	617,2 1,322,7 2,116,3
	SUB-TOTAL	17,600	GSF	731.51	\$	12,874,6
	Bonds / Insurance Contractors Fee	2.00% 6.00%			\$ \$	257,4 772,4
	TOTAL PROJECT COSTS	17,600	GSF	790.03	\$	13,904,5

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LOCATION: 5500 AMEND RD, EI SOBRANTE, CA 94803
CLIENT: PANORAMA ENVIRONMENTAL, INC.

DESCRIPTION: CONCEPT ESTIMATE (AACE CLASS 4)

BUILDING

JOB NO: **22-042**

PREPARED BY: IS, TC, AH

CHECKED BY: BSS

DATE: **6/29/2022**

BLDG GSF: **17,600**SITE AREA: **150,519**

	BUILDING				
DIV#	DESCRIPTION	QTY	UNIT	UNIT COST	TOTALS
	ESTIMATE DETAIL	<u> </u>			
1.0	GENERAL REQUIREMENTS MISC GENERAL REQUIREMENTS. 4% OF DIRECT COSTS	1	LS	339,162.55	339,
	SUBTOTAL 1.0			19.27	\$ 339,
3.0	CONCRETE				
	FOUNDATIONS BLDG PLATFORM. CONC FOUNDATIONS INCL EXC,	17,600	GSF	18.00	316,
	CONC, F/W, REBAR OUTDOOR AREA. CONC FOUNDATIONS INCL EXC, CONC, F/W, REBAR	704	SF	12.00	8,
	EXTERIOR STAIRCASE FOUNDATIONS #VALUE!	6	CY	550.00	3,
	CONC MAT SLAB, 9" THICK, REINFORCING BWBF	18,304	SF	30.00	549,
	FINISH CONC SURFACE	18,304	SF	0.80	14,
	CJ'S	18,304	SF	1.50	27,
	WATERPROOF MEMBRANE	18,304	SF	1.10	20,
	EMBEDS MISC FLOOR CURBS	27	EA LS	900.00 7,500.00	24, 7,
	STRUCTURE				
	CIP CONC WALL PANELS INCL JOINTING	7,054	SF	85.00	599,
	DECK				
	DECK OVER PAINT/ GRNDS WORK AREA	588	SF	75.00	44,
	SUBTOTAL 3.0			91.78	\$ 1,615,

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LOCATION: 5500 AMEND RD, EI SOBRANTE, CA 94803
CLIENT: PANORAMA ENVIRONMENTAL, INC.
DESCRIPTION: CONCEPT ESTIMATE (AACE CLASS 4)

BUILDING

JOB NO: **22-042** PREPARED BY: **IS, TC, AH**

CHECKED BY: BSS

DATE: **6/29/2022**BLDG GSF: **17,600**SITE AREA: **150,519**

В	UI	LD	ING	,

	BUILDING		ı		1	
DIV #	DESCRIPTION	QTY	UNIT	UNIT COST	TO	OTALS
5.0	METALS					
	STRUCTURAL STL COLS @ SHOP AREA. OPEN WEB STEEL TRUSSES @ SHOP AREAS	2 1,806	TON LF	5,500.00 45.00		11,000 81,270
	STRUCTURAL STL FRAMING AT OFFICE AREA BRB FRAME @ OFFICE AREA	18	TON EA	5,500.00 12,000.00		99,000 36,000
	ADDITIONAL STL FRAMING @ ROOF MECH AREAS	1	LS	10,000.00		10,000
	MTL ROOF DECKING	18,491	SF	7.00		129,437
	EXTERIOR GALV STL STAIRCASE	7,000	LBS	6.00		42,000
	MISC MTL FABRICATIONS THROUGHOUT	18,304	LBS	3.75		68,640
	SUBTOTAL 5.0			27.12	\$	477,347
6.0	WOOD & PLASTICS MISC CASEWORK THROUGHOUT NOT SUPPLIED WITH EQUIPMENT	17,600	GSF	5.00		88,000
	SUBTOTAL 6.0			5.00	\$	88,000
7.0	THERMAL AND MOISTURE PROTECTION EXTERIOR WALL ASSEMBLY, MTL STUD EXT WALL FRAMING, INSULATION, PREFINISHED MTL RIBBED WALL CLADDING	4,719	SF	70.00		330,330
	STANDING SEAM MTL ROOF, RIGID INSULATION MISC ROOF SHEETMETAL, FLASHINGS, CAPS, DOWNSPOUTS, GUTTERS	18,491 18,491	SF SF	25.00 10.00		462,275 184,910
	ROOF CHANGE OF LEVEL AT LINE H FRAMED ROOF EAVES SOFFIT & CLADDING	68 1,260	LF SF	100.00 40.00		6,800 50,400
	PARAPET LINING, PLY & SHEETMETAL CLADDING	995	SF	60.00		59,700
	WALK SURFACE TO ROOFTOP MECH AREA	1	LS	7,500.00		7,500
	SOFFIT @ MUD & VEST	28	SF	30.00		840
	SUBTOTAL 7.0			62.66	\$	1,102,755

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LOCATION: 5500 AMEND RD, EI SOBRANTE, CA 94803
CLIENT: PANORAMA ENVIRONMENTAL, INC.

DESCRIPTION: CONCEPT ESTIMATE (AACE CLASS 4)

BUILDING

JOB NO: **22-042**

PREPARED BY: IS, TC, AH

CHECKED BY: BSS

DATE: 6/29/2022

BLDG GSF: **17,600**SITE AREA: **150,519**

B	UIL	DI	NG	

	BUILDING				
DIV#	DESCRIPTION	QTY	UNIT	UNIT COST	TOTALS
8.0	DOORS & WINDOWS				
	EXTERIOR				
	STOREFRONT	1,461	SF	70.00	102,27
	GLASS FRAMED CLERESTORY	1,762	SF	90.00	158,58
	WINDOWS	67	SF	65.00	4,3
	WINDOWS	30	SF	65.00	1,9
	12'W X10'H ROLL UP PREFINISHED DOOR, ELECTRIC	8	EA	6,750.00	54,0
	ENTRY DOOR & SIDE LIGHT, VESTIBULE	1	EA	8,000.00	8,0
	ENTRY DOOR & SIDE LIGHT, MUD RM	1	EA	6,000.00	6,0
	EXIT DOOR & OVERLIGHT, 3'W X 10' H	8	EA	6,500.00	52,0
	SINGLE EXIT DOOR, 3070	4	EA	3,750.00	15,0
	PAIR EXIT DOOR, 6070	2	EA	5,000.00	10,0
	INTERIOR				
	SINGLE DOOR, FRAME, HARDWARE	13	EA	2,200.00	28,6
	PAIR DOORS, FRAME, HARDWARE	3	EA	4,000.00	12,0
	PAIR CUPBOARD SLIDING DOORS	2	EA	3,000.00	6,0
	TOILET DOORS, FRAME, HARDWARE	7	EA	2,500.00	17,5
	GLAZED WALL	306	SF	55.00	16,8
	SUBTOTAL 8.0			28.02	\$ 493,0
9.0	FINISHES				
7.0	CIP CONC WALL PANELS. NO FINISH ALLOWED				
	PAINT EXPOSED STL OPEN WEB ROOF TRUSSES, SHOPS	1,806	LF	4.00	7,2
	FUR BRB STRUCTURAL STL FRAME, DRYWALL & PAINT	3	EA	4,500.00	13,5
	FUR STRUCTURAL STL COLUMNS, DRYWALL & PAINT. OFFICES	322	LF	45.00	14,4
	FUR STRUCTURAL STL COLUMNS, PLY & PAINT. SHOPS	80	LF	55.00	4,4
	PAINT DOORS & FRAMES	2,151	SF	2.00	4,3
	PAINT EXT STL STAIRCASE	6,000	LBS	0.15	4,5
		0,000		0.10	·

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CLIENT: PANORAMA ENVIRONMENTAL, INC.

DESCRIPTION: CONCEPT ESTIMATE (AACE CLASS 4)

CONCENTEDIMATE (AACE CLASS 4)

BUILDING

JOB NO: **22-042**

PREPARED BY: IS, TC, AH
CHECKED BY: BSS

DATE: **6/29/2022**BLDG GSF: **17,600**

SITE AREA: **150,519**

BUILDING

	BUILDING		1		
DIV #	DESCRIPTION	QTY	UNIT	UNIT COST	TOTALS
	CEILINGS				
	ACT	2,417	SF	7.00	16,919
	GYP	1,520	SF	19.00	28,880
	CEMENT PLASTER	458	SF	14.00	6,412
	NO CEILING FINISH. EXPOSED. CLEAN ONLY	13,205	SF	0.50	6,603
	FLOORS				
	CONC FLOOR SEALER	11,714	SF	1.00	11,714
	RESILIENT SHEET FLOORING	3,937	SF	11.00	43,307
	CERAMIC TILE	1,107	SF	24.00	26,568
	RUBBER FLOORING	637	SF	16.00	10,192
	NO FINISH, EXPOSED	205	SF	. 5.55	
	MOISTURE BARRIER	4,574	SF	5.00	22,870
	WALLS				
	PAINT	29,971	SF	1.25	37,464
	CERAMIC TILE	2,103	SF	20.00	42,060
	PARTITIONS				
	MTL STUD, INSULATION, GYP BS	7,905	SF	20.00	158,100
	MTL STUD, INSULATION, IMPACT RESISTANT LINING BS.	11,396	SF	28.00	319,088
	FURRING & GYP @ INTERIOR OF EXTERIOR WALLS. OFFICES	1,337	SF	12.00	16,044
	FURRING & GYP @ SHOPS ABOVE CIP CONC	578	SF	28.00	16,184
	MISC CAULK / SEAL / FIRESAFING THROUGHOUT	17,600	GSF	0.75	13,200
	MISC PAINTING THROUGHOUT	17,600	GST	1.00	17,600
	SUBTOTAL 9.0			47.61	\$ 838,020
10.0	CDECIAITIES				
10.0	SPECIALTIES	1		4.500.00	4 500
	LAVATORIES PESTROOM SPECIALTIES		EA	4,500.00	4,500
	RESTROOM SPECIALTIES	30	LS	20,000.00	20,000
	LOCKERS	32	EA	400.00	12,800
	LOCKER BENCH	17 (00	LF	80.00	2,880
	SIGNAGE THROUGHOUT	17,600	SF	0.40	7,040 750
	EXTERIOR BLDG SIGNAGE OTHER MISC BLDG SPECIALTIES	17 400	LS	750.00	
	OTHER MISC BLOG SPECIALIES	17,600	GSF	3.00	52,800
	SUBTOTAL 10.0			5.73	\$ 100,770

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LOCATION: 5500 AMEND RD, EI SOBRANTE, CA 94803
CLIENT: PANORAMA ENVIRONMENTAL, INC.

DESCRIPTION: CONCEPT ESTIMATE (AACE CLASS 4)

BUILDING

JOB NO: **22-042**

PREPARED BY: IS, TC, AH

CHECKED BY: BSS

DATE: **6/29/2022**

BLDG GSF: **17,600**SITE AREA: **150,519**

	BUILDING				
DIV#	DESCRIPTION	QTY	UNIT	UNIT COST	TOTALS
11.0	EQUIPMENT ALL OFOI. SEE EQUIPMENT SCHEDULE				-
	SUBTOTAL 11.0			-	NONE
12.0	FURNISHINGS EXTERIOR WINDOW SHADES INTERIOR WINDOW SHADES	1,461 306	SF SF	22.00 15.00	32,142 4,590
	SUBTOTAL 12.0			2.09	\$ 36,732
13.0	SPECIAL CONSTRUCTION 5 TON BRIDGE CRANE & SUPPORT STRUCTURE	1	LS	90,000.00	90,000
	SUBTOTAL 13.0			5.11	\$ 90,000
21.0	FIRE SUPPRESSION ALLOW FOR WET PROTECTION	17,600	SF	7.75	136,400
	SUBTOTAL 21.0			7.75	\$ 136,400
22.0	PLUMBING				
	EQUIPMENT WATER HEATER WITH CIRCULATION PUMP AND EXPANSION TANK	1	EA	9,750.00	9,750
	FIXTURES WATER CLOSETS LAVATORIES SHOWERS SINKS, UTILITY WITH SOLIDS TRAPS KITCHEN/BREAKROOM SINK WITH DISPOSER DRINKING FOUNTAIN WITH BOTTLE FILLER JANITOR SINK FLOOR SINKS/DRAINS WITH TRAP PRIMERS	4 4 3 5 1 1 1	EA EA EA EA EA EA	2,975.00 2,750.00 3,250.00 3,750.00 3,000.00 3,450.00 3,175.00 2,700.00	11,900 11,000 9,750 18,750 3,000 3,450 3,175 40,500

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LOCATION: 5500 AMEND RD, EI SOBRANTE, CA 94803
CLIENT: PANORAMA ENVIRONMENTAL, INC.

DESCRIPTION: CONCEPT ESTIMATE (AACE CLASS 4)

BUILDING

JOB NO: **22-042**

PREPARED BY: IS, TC, AH

CHECKED BY: BSS

DATE: **6/29/2022**BLDG GSF: **17,600**

SITE AREA: **150,519**

BUILDING

ROUGH-INS/PIPING ROUGH AT FIXTURES MISC UTILITY CONNECTIONS; WASHER/DRYER, WET WORK 1		BUILDING			-		
ROUGH AT FIXTURES 19 EA 2,500.00 4	DIV#	DESCRIPTION	QTY	UNIT	UNIT COST	1	OTALS
ROUGH AT FIXTURES 19 EA 2,500.00 4		ROUGH-INS/PIPING					
MISC UTILITY CONNECTIONS; WASHER/DRYER, WET WORK STATION, ETC CHEMICAL RESISTANT PIPING ALLOW FOR SAMPLING BOX COMPRESSED AIR PIPING SYSTEM IN GROUNDS GAS PIPING WITH EMERG SHUTOFF STATION CONDENSATE DRAIN PIPING PLUMBING RELATED COSTS TEST PLUMBING SYSTEMS SEISMIC BRACING G&A AND FEE 23.0 HEATING, VENTILATION, AND AIR CONDITIONING EQUIPMENT HEATING, VENTILATION, EQUIPMENT VRF SPLIT SYSTEMS EXHAUST SYSTEMS EXHAU			19	FA	2 500 00		47
STATION, ETC CHEMICAL RESISTANT PIPING ALLOW FOR SAMPLING BOX 1 EA 2,500,00 COMPRESSED AIR PIPING SYSTEM IN GROUNDS 1 LS 4,750,00 GAS PIPING WITH EMERG SHUTOFF STATION 1 LS 7,500,00 CONDENSATE DRAIN PIPING 280 LF 37,00 1 1 1 1 1 1 1 1 1					,		5
ALLOW FOR SAMPLING BOX COMPRESSED AIR PIPING SYSTEM IN GROUNDS GAS PIPING WITH EMERG SHUTOFF STATION CONDENSATE DRAIN PIPING CONDENSATE DRAIN PIPING PLUMBING RELATED COSTS TEST PLUMBING SYSTEMS SEISMIC BRACING G&A AND FEE 23.0 HEATING, VENTILLATION, AND AIR CONDITIONING EQUIPMENT HEATING & VENTILLATION EQUIPMENT VRF SPLIT SYSTEMS EXHAUST SYSTEMS FEXHAUST SYSTEMS FEXHAUST SYSTEMS FEXHAUST SYSTEMS 17,600 SF 25,000,00 26 VENT HOOD EXHAUST WITH CONTROLS 1 LS 17,500,00 1 REFRIGERATION PIPING PLUMBING RELATED COSTS TEST AND BALANCE SEISMIC BRACING 17,600 SF 17,600 SF 17,600 SF 17,500,00 1 LS 17,500,							
COMPRESSED AIR PIPING SYSTEM IN GROUNDS GAS PIPING WITH EMERG SHUTOFF STATION CONDENSATE DRAIN PIPING 280 LF 37.00.00 1 PLUMBING RELATED COSTS TEST PLUMBING SYSTEMS SEISMIC BRACING G&A AND FEE 20% 235.785.00 4 SUBTOTAL 22.0 16.08 \$ 28 23.0 HEATING, VENTILATION, AND AIR CONDITIONING EQUIPMENT HEATING & VENTILATION EQUIPMENT VRF SPLIT SYSTEMS EXHAUST SYSTEMS 17.600 EXHAUST SYSTEMS 18.5 EXHAUST SYSTEMS 19.75 EXHAUST SYSTEMS 11.5 E		CHEMICAL RESISTANT PIPING	120	LF	47.50		5
GAS PIPING WITH EMERG SHUTOFF STATION CONDENSATE DRAIN PIPING PLUMBING RELATED COSTS TEST PLUMBING SYSTEMS SEISMIC BRACING G&A AND FEE 23.0 HEATING, VENTILATION, AND AIR CONDITIONING EQUIPMENT HEATING & VENTILATION EQUIPMENT VRF SPLIT SYSTEMS DUST COLLECTION SYSTEM VENT HOOD EXHAUST WITH CONTROLS DUCTWORK AND DISTRIBUTION GALVANIZED DUCTWORK WITH INSULATION AND AIR PLUMBING RELATED COSTS TEST AND BALANCE SEISMIC BRACING 17,600 11 12 15 15 17 10 17 10 17 10 10 10 10 10		ALLOW FOR SAMPLING BOX	1	EA	2,500.00		2
CONDENSATE DRAIN PIPING 280 LF 37.00 1		COMPRESSED AIR PIPING SYSTEM IN GROUNDS	1	LS	4,750.00		4
PLUMBING RELATED COSTS		GAS PIPING WITH EMERG SHUTOFF STATION	1	LS	7,500.00		7
TEST PLUMBING SYSTEMS SEISMIC BRACING G&A AND FEE 20% SUBTOTAL 22.0 16.08 \$ 28 23.0 HEATING, VENTILATION, AND AIR CONDITIONING EQUIPMENT HEATING & VENTILATION EQUIPMENT YER SPLIT SYSTEMS EXHAUST SYSTEMS DUST COLLECTION SYSTEM 10 LS 17,600 1 LS 17,500.00 1 LS 17,600 1 LS 17,600 1 LS 15,000.00 1 LS 17,600 1 LS 15,000.00 1 LS 17,600 1 LS 15,000.00 1 LS 15,000.		CONDENSATE DRAIN PIPING	280	LF	37.00		10
SEISMIC BRACING G&A AND FEE 2.00 235,785.00 4		PLUMBING RELATED COSTS					
SUBTOTAL 22.0 16.08 \$ 28		TEST PLUMBING SYSTEMS	40	HRS	150.00		6
SUBTOTAL 22.0		SEISMIC BRACING	17,600	SF	2.00		35
### PROVIDED TO SEISMIC BRACING PR		G&A AND FEE	20%		235,785.00		47
EQUIPMENT HEATING & VENTILATION EQUIPMENT 10,300 SF 7.65 7 VRF SPLIT SYSTEMS 6,300 SF 9.50 5 EXHAUST SYSTEMS 17,600 SF 3.75 6 DUST COLLECTION SYSTEM 1 LS 25,000.00 2 VENT HOOD EXHAUST WITH CONTROLS 1 LS 17,500.00 1 DUCTWORK AND DISTRIBUTION GALVANIZED DUCTWORK WITH INSULATION AND AIR 14,750 LBS 19.75 29 OUTLETS 1 LS 15,000.00 1 FIRE/SMOKE & VOLUME DAMPERS 1 LS 15,000.00 1 REFRIGERATION PIPING 17,600 SF 1.75 3 PLUMBING RELATED COSTS TEST AND BALANCE 60 HRS 150.00 SEISMIC BRACING 17,600 SF 2.75 4 G&A AND FEE 20% 641,657.50 12		SUBTOTAL 22.0			16.08	\$	282
EQUIPMENT HEATING & VENTILATION EQUIPMENT 10,300 SF 7.65 7 VRF SPLIT SYSTEMS 6,300 SF 9.50 5 EXHAUST SYSTEMS 17,600 SF 3.75 6 DUST COLLECTION SYSTEM 1 LS 25,000.00 2 VENT HOOD EXHAUST WITH CONTROLS 1 LS 17,500.00 1 DUCTWORK AND DISTRIBUTION GALVANIZED DUCTWORK WITH INSULATION AND AIR 14,750 LBS 19.75 29 OUTLETS 1 LS 15,000.00 1 FIRE/SMOKE & VOLUME DAMPERS 1 LS 15,000.00 1 REFRIGERATION PIPING 17,600 SF 1.75 3 PLUMBING RELATED COSTS TEST AND BALANCE 60 HRS 150.00 SEISMIC BRACING 17,600 SF 2.75 4 G&A AND FEE 20% 641,657.50 12							
HEATING & VENTILATION EQUIPMENT 10,300 SF 7.65 7 VRF SPLIT SYSTEMS 6,300 SF 9.50 5 EXHAUST SYSTEMS 17,600 SF 3.75 6 DUST COLLECTION SYSTEM 1 LS 25,000.00 2 VENT HOOD EXHAUST WITH CONTROLS 1 LS 17,500.00 1 DUCTWORK AND DISTRIBUTION GALVANIZED DUCTWORK WITH INSULATION AND AIR OUTLETS FIRE/SMOKE & VOLUME DAMPERS 1 LS 15,000.00 1 REFRIGERATION PIPING 17,600 SF 1.75 3 PLUMBING RELATED COSTS 60 HRS 150.00 SEISMIC BRACING 17,600 SF 2.75 4 G&A AND FEE 20% 641,657.50 12	23.0	HEATING, VENTILATION, AND AIR CONDITIONING					
VRF SPLIT SYSTEMS 6,300 SF 9,50 5 EXHAUST SYSTEMS 17,600 SF 3,75 6 DUST COLLECTION SYSTEM 1 LS 25,000.00 2 VENT HOOD EXHAUST WITH CONTROLS 1 LS 17,500.00 1 DUCTWORK AND DISTRIBUTION GALVANIZED DUCTWORK WITH INSULATION AND AIR 14,750 LBS 19,75 29 OUTLETS 1 LS 15,000.00 1 FIRE/SMOKE & VOLUME DAMPERS 1 LS 15,000.00 1 REFRIGERATION PIPING 17,600 SF 1.75 3 PLUMBING RELATED COSTS TEST AND BALANCE 60 HRS 150.00 SEISMIC BRACING 17,600 SF 2.75 4 G&A AND FEE 20% 641,657.50 12		EQUIPMENT					
EXHAUST SYSTEMS 17,600 SF 3.75 6 DUST COLLECTION SYSTEM 1 LS 25,000.00 2 VENT HOOD EXHAUST WITH CONTROLS 1 LS 17,500.00 1 DUCTWORK AND DISTRIBUTION GALVANIZED DUCTWORK WITH INSULATION AND AIR OUTLETS FIRE/SMOKE & VOLUME DAMPERS 1 LS 15,000.00 1 REFRIGERATION PIPING 17,600 SF 1.75 3 PLUMBING RELATED COSTS TEST AND BALANCE 60 HRS 150.00 SEISMIC BRACING 17,600 SF 2.75 4 G&A AND FEE 20% 641,657.50 12		HEATING & VENTILATION EQUIPMENT	10,300	SF	7.65		78
DUST COLLECTION SYSTEM VENT HOOD EXHAUST WITH CONTROLS 1 LS 25,000.00 1 LS 17,500.00 1 LS 15,000.00 1 LS 15,000.00 1 REFRIGERATION PIPING PLUMBING RELATED COSTS TEST AND BALANCE SEISMIC BRACING G&A AND FEE 1 LS 15,000.00 17,600 SF 1.75 3 150.00 SF 2.75 4 641,657.50 12		VRF SPLIT SYSTEMS	6,300	SF	9.50		59
VENT HOOD EXHAUST WITH CONTROLS 1 LS 17,500.00 1 DUCTWORK AND DISTRIBUTION GALVANIZED DUCTWORK WITH INSULATION AND AIR OUTLETS FIRE/SMOKE & VOLUME DAMPERS REFRIGERATION PIPING 1 LS 15,000.00 1 REFRIGERATION PIPING 17,600 SF 1.75 3 PLUMBING RELATED COSTS TEST AND BALANCE SEISMIC BRACING 17,600 SF 2.75 4 G&A AND FEE 20% 641,657.50 12		EXHAUST SYSTEMS	17,600	SF	3.75		66
DUCTWORK AND DISTRIBUTION 34,750 LBS 19.75 29 OUTLETS FIRE/SMOKE & VOLUME DAMPERS 1 LS 15,000.00 1 REFRIGERATION PIPING 17,600 SF 1.75 3 PLUMBING RELATED COSTS 60 HRS 150.00 150.00 150.00 17,600 SF 2.75 4 4 441,657.50 12		DUST COLLECTION SYSTEM	1	LS	25,000.00		25
GALVANIZED DUCTWORK WITH INSULATION AND AIR OUTLETS FIRE/SMOKE & VOLUME DAMPERS REFRIGERATION PIPING PLUMBING RELATED COSTS TEST AND BALANCE SEISMIC BRACING G&A AND FEE 14,750 LBS 19.75 15,000.00 17,600 SF 1.75 3 150.00 17,600 SF 2.75 4 G&A AND FEE 20% 641,657.50 12		VENT HOOD EXHAUST WITH CONTROLS	1	LS	17,500.00		17
OUTLETS FIRE/SMOKE & VOLUME DAMPERS REFRIGERATION PIPING PLUMBING RELATED COSTS TEST AND BALANCE SEISMIC BRACING G&A AND FEE 1 LS 15,000.00 17,600 SF 1.75 3 HRS 150.00 17,600 SF 2.75 4 641,657.50 12		DUCTWORK AND DISTRIBUTION					
PLUMBING RELATED COSTS 60 HRS 150.00 TEST AND BALANCE 60 HRS 150.00 SEISMIC BRACING 17,600 SF 2.75 4 G&A AND FEE 20% 641,657.50 12			14,750	LBS	19.75		291
PLUMBING RELATED COSTS 60 HRS 150.00 TEST AND BALANCE 60 HRS 150.00 SEISMIC BRACING 17,600 SF 2.75 4 G&A AND FEE 20% 641,657.50 12		FIRE/SMOKE & VOLUME DAMPERS	1	LS	15,000.00		15
TEST AND BALANCE 60 HRS 150.00 SEISMIC BRACING 17,600 SF 2.75 4 G&A AND FEE 20% 641,657.50 12			17,600				30
SEISMIC BRACING 17,600 SF 2.75 4 G&A AND FEE 20% 641,657.50 12		PLUMBING RELATED COSTS					
SEISMIC BRACING 17,600 SF 2.75 4 G&A AND FEE 20% 641,657.50 12		TEST AND BALANCE	60	HRS	150.00		9
G&A AND FEE 20% 641,657.50 12							48
SURTOTAL 22.0 A2.75 \$ 74							128
		SUBTOTAL 23.0			43.75	\$	769

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LOCATION: 5500 AMEND RD, EI SOBRANTE, CA 94803
CLIENT: PANORAMA ENVIRONMENTAL, INC.

DESCRIPTION: CONCEPT ESTIMATE (AACE CLASS 4)

BUILDING

JOB NO: **22-042**

PREPARED BY: IS, TC, AH

CHECKED BY: BSS

DATE: **6/29/2022**

BLDG GSF: **17,600**SITE AREA: **150,519**

	BUILDING				
DIV #	DESCRIPTION	QTY	UNIT	UNIT COST	TOTALS
25.0	INTEGRATED AUTOMATION				
	ALLOW FOR CONTROLS	17,600	SF	6.00	105
	SUBTOTAL 25.0			6.00	\$ 105
26.0	ELECTRICAL				
	DISTRIBUTION				
	MAIN SWITCHBOARD, 489/277V, 1200A	1	EA	54,000.00	54
	480/277V PANELBOARDS	1	LS	38,370.00	38
	TRANSFORMERS	1	LS	20,135.00	20
	208/120V DISTRIBUTION BOARDS	1	LS	76,500.00	76
	208/120V PANELBOARDS	17,600	SF	3.10	54
	SWITCHBOARD HOUSEKEEPING PADS	3	EA	3,500.00	10,
	TRANSFORMER PADS	2	EA	500.00	1,
	FEEDERS	17,600	SF	12.00	211
	UPS	1	EA	35,000.00	35
	EMERGENCY POWER, ALLOWANCE	17,600	SF	5.30	93
	EMPTY CONDUITS FOR FUTURE PV SYSTEM IF REQUIRED	1	LS	10,000.00	10,
	GROUNDING	17,600	SF	1.50	26
	LIGHTNING PROTECTION- ASSUME NOT REQUIRED				
	EQUIPMENT CONNECTIONS				
	CONNECT HVAC, PLUMBING EQUIPMENT	17,600	SF	5.00	88
	CONNECT OWNER-FURNISHED MAINTENANCE EQUIPMENT	17,600	SF	5.00	88
	CONNECT ROLL-UP DOORS	7	EA	2,500.00	17,
	CONNECT BRIDGE CRANES	1	EA	3,500.00	3,
	CABLE TRAY				
	ALLOWANCE FOR 18" TRAY, ELBOWS, TEES, HANGERS	380	LF	65.00	24
	USER CONVENIENCE POWER				
	OUTLETS, GFCI OUTLETS, FLOOR OUTLETS, CORD REELS, WP OUTLETS ETC.	17,600	SF	15.00	264

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LOCATION: 5500 AMEND RD, EI SOBRANTE, CA 94803
CLIENT: PANORAMA ENVIRONMENTAL, INC.

DESCRIPTION: CONCEPT ESTIMATE (AACE CLASS 4)

BUILDING

TESTING

SUBTOTAL 27.0

SEISMIC BRACING

COORDINATION WITH OTHER TRADES

SUPERVISION, PROJECT MANAGEMENT

JOB NO: **22-042**

PREPARED BY: IS, TC, AH

CHECKED BY: BSS

DATE: **6/29/2022**

1,780

1,780

4,450

5,340

201,350

LS

LS

LS

LS

1

1,780.00

1,780.00

4,450.00

5,340.00

11.44

\$

BLDG GSF: **17,600** SITE AREA: **150,519**

BUILDING QTY UNIT DIV# **UNIT COST TOTALS DESCRIPTION** LIGHTING AND CONTROLS 228,800 SUPPLY, INSTALL LIGHT FIXTURES 17,600 SF 13.00 LIGHTING CONDUIT, WIRE 4,260 LF 17.90 76,254 LIGHTING CONTROLS 17,600 SF 6.00 105,600 MISC. ELECTRICAL **TESTING** 15,272.99 15,273 1 LS SEISMIC BRACING 1 LS 38,182.48 38,182 COORDINATION WITH OTHER TRADES 38,182.48 38,182 1 LS SUPERVISION, PROJECT MANAGEMENT LS 45,818.97 45.819 SUBTOTAL 26.0 94.59 \$ 1,664,756 27.0 COMMUNICATIONS VOICE/DATA OUTLET BOXES, CONDUIT TO TRAY 17,600 3.00 52,800 SF JACKS, HORIZONTAL CABLE 17,600 SF 7.00 123,200 FIRE STOP 2,000 1 LS 2,000.00 **AUDIO VISUAL** ALLOWANCE FOR EQUIPMENT, CONDUIT/CABLING IN LS 10,000.00 10,000 1 MEETING ROOM MISC. COMMUNICATIONS

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LOCATION: 5500 AMEND RD, EI SOBRANTE, CA 94803
CLIENT: PANORAMA ENVIRONMENTAL, INC.

DESCRIPTION: CONCEPT ESTIMATE (AACE CLASS 4)

BUILDING

JOB NO: **22-042**

PREPARED BY: IS, TC, AH

CHECKED BY: BSS

DATE: **6/29/2022**

BLDG GSF: **17,600**SITE AREA: **150,519**

BUILDING

	BUILDING				
DIV#	DESCRIPTION	QTY	UNIT	UNIT COST	TOTALS
28.0	ELECTRONIC SAFETY & SECURITY				
	FIRE ALARM				
	DEVICES, CONTROL PANELS, CONDUIT/CABLE	17,600	SF	8.00	140,8
	ACCESS CONTROL				
	DOOR CONTACTS, REX, CARD READERS, CONNECTIONS TO ELECTRIFIED DOOR HARDWARE, CONTROL PANELS, CONDUIT/CABLE	17,600	SF	5.50	96,8
	VIDEO SURVEILLANCE				
	CAMERAS, MOUNTS, CONTROL/MONITORING EQUIPMENT, CONDUIT, CABLE	17,600	SF	5.85	102,9
	MISC. COMMUNICATIONS				
	TESTING	1	LS	3,405.60	3,4
	SEISMIC BRACING	1	LS	3,405.60	3,4
	COORDINATION WITH OTHER TRADES	1	LS	8,514.00	8,
	SUPERVISION, PROJECT MANAGEMENT	1	LS	10,216.80	10,2
	SUBTOTAL 28.0			20.80	\$ 366,
31.0	EARTHWORK				
31.0	GRADING & PREPARE BLDG PLATFORM INCL CLEAR & GRUB	18,304	SF	6.00	109,8
	SUBTOTAL 31.0			6.24	\$ 109,8

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LOCATION: 5500 AMEND RD, EI SOBRANTE, CA 94803

CLIENT: PANORAMA ENVIRONMENTAL, INC.

DESCRIPTION: CONCEPT ESTIMATE (AACE CLASS 4)

JOB NUMBER: **22-042**

PREPARED BY: IS, TC, AH
CHECKED BY: BSS

ESTIMATE DATE: **6/29/2022**

SECTION IV

SITEWORK

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PROJECT: SOBRANTE WTP IMPROVEMENTS, MAINTENANCE BUILDING

LOCATION: 5500 AMEND RD, EI SOBRANTE, CA 94803 PREPARED BY: IS, TC, AH

CLIENT: PANORAMA ENVIRONMENTAL, INC.

DESCRIPTION: CONCEPT ESTIMATE (AACE CLASS 4)

SITEWORK

CHECKED BY: BSS

DATE: 6/29/2022

BLDG PLATFORM: 18,304

SITE AREA: **150,519**

JOB NO: **22-042**

					,	
	CONCEPT ESTIMATE	(AACE CLASS	4)			
DIV #	DESCRIPTION	QTY	UNIT	UNIT COST		TOTALS
	SUMMARY OF 1	HE ESTIMATE	1		1	
1.00	GENERAL REQUIREMENTS			0.87	\$	130,8
2.00	EXISTING CONDITIONS			0.17	\$	25,0
31.00	EARTHWORK			3.00	\$	451,5
32.00	EXTERIOR IMPROVEMENTS			9.70	\$	1,460,7
33.00	UTILITIES			2.22	\$	333,6
	TOTAL DIRECT COSTS	18,304		131.22	\$	2,401,7
	PRORATES (INDIRECT COSTS)					
	General Conditions	7.00%			\$	168,1
	Design Contingency	15.00%			\$	360,2
	Escalation to Mid 2026	24.00%			\$	576,4
	Phasing Allowance. None					
	SUB-TOTAL	18,304		191.58	\$	3,506,6
	Bonds / Insurance	2.00%			\$	70 ,1
	Contractors Fee	6.00%	1		\$	210,
	TOTAL PROJECT COSTS	18,304		206.90	\$	3,787,1

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PROJECT: SOBRANTE WTP IMPROVEMENTS, MAINTENANCE BUILDING

LOCATION: 5500 AMEND RD, EI SOBRANTE, CA 94803 PREPARED BY: IS, TC, AH

CLIENT: PANORAMA ENVIRONMENTAL, INC.

DESCRIPTION: CONCEPT ESTIMATE (AACE CLASS 4)

SITEWORK

DATE: 6/29/2022

BLDG PLATFORM: 18,304

SITE AREA: **150,519**

JOB NO: **22-042**

212,040

13,600

CHECKED BY: BSS

DIV#	DESCRIPTION	QTY	UNIT	UNIT COST	1	TOTALS
	ESTIMATE DETAIL					
1.0	GENERAL REQUIREMENTS EROSION CONTROL MISC GENERAL REQUIREMENTS. 4% OF DIRECT COSTS	1	LS LS	40,000.00 90,838.23		40,00 90,83
	SUBTOTAL 1.0				\$	130,83
2.0	EXISTING CONDITIONS ALLOWANCE FOR MISC REMOVALS / DEMO	1	LS	25,000.00		25,0
	SUBTOTAL 2.0			1.37	\$	25,0
31.0	EARTHWORK GRADING & PREPARE SITE AREAS INCL CLEAR & GRUB	150,519	SF	3.00		451,5
	SUBTOTAL 31.0			24.67	\$	451,5
32.0	EXTERIOR IMPROVEMENTS					
	PRICING BASED ON NARRATIVE WHICH DIFFERS TO DWG.					
	DECOMPOSED GRANITE PAVING RETAINING WALL, VERA-LOK 12" THICK, 595 LF X 4' H	1,080 2,380	SF SF	4.00 18.00		4,3: 42,8
	FENCE, EBMUD SECURITY CHAIN LINK. 44"D FOOTING, 8'H CL, 2'V ARM WITH 6 ROWS BARBED WIRE	1,670	LF	332.00		554,4
	ALLOWANCE FOR VEH GATE ALLOWANCE FOR PEDESTRIAN GATE	1	EA EA	4,500.00 1,200.00		4,5 1,2
	ALLOWANCE FOR FEDESIKIAN OATE					•
	FENCE, OMEGA 8'H, ANTI CLIMB MESH, 8" H CONC CURB.	925	LF	393.00		363,5
	FENCE, OMEGA 8'H, ANTI CLIMB MESH, 8" H CONC	925 1	LF EA	393.00 4,000.00		363,5 4,0

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8,835

3,400

SF

SF

24.00

4.00

BIOTREATMENT SOILS (BIORETENTION BASIN)

MULCH

PROJECT: SOBRANTE WTP IMPROVEMENTS, MAINTENANCE BUILDING JOB NO: 22-042

LOCATION: 5500 AMEND RD, EI SOBRANTE, CA 94803 PREPARED BY: IS, TC, AH

CLIENT: PANORAMA ENVIRONMENTAL, INC. CHECKED BY: BSS

DESCRIPTION: CONCEPT ESTIMATE (AACE CLASS 4)

DATE: 6/29/2022

SITEWORK BLDG PLATFORM: 18,304
SITE AREA: 150,519

CONCEPT ESTIMATE (AACE CLASS 4)

	CONCEPT ESTIMATE (AACE	CLA33	4)		
DIV #	DESCRIPTION	QTY	UNIT	UNIT COST	TOTALS
	TREE, 24" BOX	14	EA	1,400.00	19,6
	TREE 36" BOX	14	EA	2,300.00	32,2
	SCRUB, 15 GAL @ 6" OC	1,800	SF	40.00	72,0
	PERENNIAL PLANTING , 5 GAL @3' OC	1,600	SF	9.00	14,4
	HYDROSEED	127,204	SF	0.45	57,2
	DRIP IRRIGATION	13,400	SF	2.00	26,8
	TREE BUBBLERS	56	EA	42.00	2,3
	CONTROLLER	1	EA	4,000.00	4,0
	MASTER SHUT OFF VALVE	1	EA	450.00	4
	MAINLINE, SCH 40	1,400	LF	11.00	15,4
	ZONE VALVES	24	EA	350.00	8,4
	FLOW SENSOR	1	EA	650.00	6
	RAIN SENSOR	1	EA	1,500.00	1,5
	CONNECTIONS	1	EA	750.00	7
	BACK FLOW PREVENTOR. NOT LISTED BUT ALLOW.	1	EA	4,500.00	4,5
	SUBTOTAL 32.0			79.80	\$ 1,460,7
33.0	UTILITIES ALLOWANCE FOR UTILITIES. STORMWATER, CEMETERY SEWER, FIRE WATER AND DOMESTIC WATER	1	EA	50,000.00	50,0
	POWER ACCESS EXISTING SWITCHGEAR, ADD BREAKER (IF REQUIRED) TO SERVE NEW MAINTENANCE FACILITY, ALLOW 1200A	1	EA	23,890.00	23,8
	PROVIDE NEW INCOMING POWER DUCT BANK (ASSUME FROM EXISTING POWER BUILDING)	160	LF	705.00	112,8
	COMMUNICATIONS CONNECTIONS TO CENTRAL SYSTEMS, ALLOW	200	LF	427.00	85,4
	SITE LIGHTING				
	PARKING, LANDSCAPE LIGHTING	1	LS	40,000.00	40,0
	MISC. ELECTRICAL				
	TRENCHING, BACKFILL	360	LF	25.00	9,0
	CONCRETE ENCASE DUCT BANKS	360	LF	35.00	12,6
	CONCRETE ENCAGE BOOT BAINES	360	LI	33.00	12,0

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SAN FRANCISCO OAKLAND PORTLAND

Cost Estimate Memorandum

To: Saylor Consulting

From: MWA Architects

135 Main St. Suite 550 San Francisco, CA 94105

Project/No: 202025 EBMUD Sobrante Water Treatment Plant

General Conditions

1. Foundation

 Structural concrete mat slab reinforced with 2 layers of reinforcing, each way. Continuous grade beams used at the perimeter of the building.
 Total area is 18,304 sf.

2. Structural System

- Structural framing will consist of wide flange columns in the Office and Support area. In the maintenance shop and storage area, exterior walls will consist of cast-in-place concrete. Interior structure consists of wide flange columns. Non-structural walls will be gyp bd. over light gauge metal framing. See diagram for locations.
- It is assumed that there will be 3 BRB framing supports for lateral bracing in the office area, see diagram for locations.
- In low roof area, wide flange beams will span between columns. In high roof area, bar joists will span between girders supported by steel columns or concrete pilasters. See plan.

3. Exterior Materials

- Exterior walls to be broom-finished or smooth-finished cast-in-place concrete in high roof area. Low roof area exterior walls to be concealed fastener metal panel rainscreen system with light gauge metal stud infill.
- Roof system will consist of double-lock mechanically seamed standing seam metal with 5" rigid insulation and metal decking spanning to steel framing members. Roof surface to be low-glare, textured matte finish.



- Glazing to be storefront system with aluminum framing and low-E insulated glazing. Double-paned, bird-safe glazing to be used.
- 4. Mechanical Systems
 - The mechanical system will consist of a forced air system for the maintenance shops (10,300 sf) and a split system for the office and support areas (6,800 sf). HVAC systems will be all-electric. Both will provide heating and cooling.
- 5. Exterior Canopy Structure
 - Steel canopy structure with standing seam metal roofing and three sides of prefinished metal panel cladding, uninsulated (425 SF x 12'H)

Exclusions

- Site paving, curbs, striping
- Maintenance equipment indicated on plans (to be furnished by owner)
- Other buildings and process facilities indicated on site plan

		OCCUPAN	NCY LOAD SCH	EDULE					
			OCCUPANCY						
500111115	ROOM			FUNCTION	LOAD	OCCUPANT			
ROOM NAME	NUMBER	AREA	GROUP	OF SPACE	FACTOR	NUMBER			
GROUNDS WORK AREA	001	178 SF	F-1 (OUTDOOR)	INDUSTRIAL	150 SF	2			
PAINT WORK AREA	002	280 SF	F-1 (OUTDOOR)	INDUSTRIAL	150 SF	2			
PATIO	003	385 SF	OUTDOORS	OUTDOORS	-	-			
ELECTRICAL STORAGE	004	96 SF	OUTDOORS	OUTDOORS	-	-			
CARPENTRY BONEYARD	005	425 SF	OUTDOORS	OUTDOORS	-	-			
VESTIBULE	101	89 SF	В	BUSINESS	150 SF	1			
DOCUMENT REVIEW & STORAGE	102	276 SF	В	BUSINESS	150 SF	3			
MEETING ROOM	103	476 SF	В	BUSINESS	15 SF	25			
OFFICE	104	130 SF	В	BUSINESS	150 SF	1			
WORKSTATIONS	105	2166 SF	В	BUSINESS	150 SF	14			
MUD ROOM	106	165 SF							
LOCKER ROOM	107	865 SF							
PRIVACY/LACTATION ROOM	108	63 SF							
CORRIDOR	109	587 SF	В	BUSINESS	150 SF	6			
HEALTH & WELLNESS	110	637 SF	В	EXERCISE ROOM	50 SF	12			
EMERGENCY SUPPLIES	111	48 SF	В	BUSINESS	150 SF	1			
JANITOR	112	53 SF	В	BUSINESS	150 SF	1			
IT/TELECOM	113	100 SF	В	MECHANICAL EQUIPMENT	300 SF	1			
ELECTRICAL	114	100 SF	В	MECHANICAL EQUIPMENT	300 SF	1			
MECHANICAL	115	105 SF	В	MECHANICAL EQUIPMENT	300 SF	1			
KITCHEN/ BREAK ROOM	116	498 SF	В	BUSINESS	150 SF	4			
SHOP CORRIDOR	117	798 SF	F-1	BUSINESS	150 SF	7			
ELECTRICAL SHOP	118	874 SF	F-1	INDUSTRIAL	150 SF	6			
INSTRUMENTATION	119	2077 SF	F-1	INDUSTRIAL	150 SF	14			
ELECTRICAL STORAGE	120	674 SF	F-1	STORAGE	300 SF	3			
MECHANICAL STORAGE	121	1158 SF	F-1	STORAGE	300 SF	4			
CARPENTRY	122	1090 SF	F-1	INDUSTRIAL	150 SF	8			
MECHANICAL SHOP	123	1622 SF	F-1	INDUSTRIAL	150 SF	11			
PAINT	124	703 SF	F-1	INDUSTRIAL	150 SF	5			
GROUNDS	125	871 SF	F-1	INDUSTRIAL	150 SF	6			
RESTROOM	126	85 SF	F-1	BUSINESS	150 SF	1			
TOTALS	AREA:	17676 SF		00	CCUPANTS:	160			

APPLICABLE CODES AND STANDARDS	S
ALL FIGHTLE CODES AND STANDARD	_

• 2019 CALIFORNIA BUILDING CODE:

• 2019 CALIFORNIA ENERGY CODE

CONTRA COSTA COUNTY MUNICIPAL CODE

• 2019 CALIFORNIA ELECTRICAL CODE •

• 2019 CALIFORNIA FIRE CODE

2019 CALIFORNIA MECHANICAL CODE

• CALOSHA

2019 CALIFORNIA PLUMBING CODE

2019 CALIFORNIA GREEN BUILDING STANDARDS CODE

CODE REVIEW										
	SOURCE				RESPONSE		COMMENTS			
SCRIPTION										
		1 STORY ABOVE GR	ROUND LEVEL							
		PROPOSED HEIGHT		ADE						
		PROPOSED AREA (C								
,			-							
	CBC SECTION				OCC. TYPE	NOTES	<u> </u>			
	304.1		BUILDING AREA	1	B OCC. TTPE	NOTES				
GROUPS	306.3	OFFICE AND SUPPO	DRI SPACES		D					
	311.1	SHOPS STORAGE			S-1					
		STORAGE			3-1					
EIGHT/OCCUPANC				ALLOWED		PROVIDED				
HEIGHT		B, F, S, OCCUPANCY		SPRINKLERED	75' ABOVE GRADE PLANE	25' ABOVE GRADE				
	l .	B OCCUPANCY	TYPE II B	SPRINKLERED	4 STORIES ABOVE GRADE PLANE					
STORIES	CBC TABLE 504.4	F-1 OCCUPANCY	TYPE II B	SPRINKLERED	3 STORIES ABOVE GRADE PLANE	_1 STORY				
		S-1 OCCUPANCY	TYPE II B	SPRINKLERED	3 STORIES ABOVE GRADE PLANE					
		B OCCUPANCY	TYPE II B S1	92,000 SF		$\frac{\text{(B) 7,864}}{\text{+}} + \frac{\text{(F-1) 8,009}}{\text{+}} + \frac{\text{(S-1) 1,9}}{\text{-}}$	00			
AREA	CBC TABLE 506.2	F-1 OCCUPANCY	TYPE II B S1	62,000 SF						
		S-1 OCCUPANCY	TYPE II B S1	70,000 SF		92,000 62,000 70,000)			
SEPARATIONS	CBC TABLE 508.4	B, F-1, S-1 NO RATE	D OCCUPANCY	SEPARATION REC	UIRED	NO SEPARATION	BUILDING WILL BE EQUIPPED AN AUTOMATIC SPRINKLER SYSTEM IN ACCORDANCE WITH NFPA 13			
IVE REQUIREMEN	TS			REQUIRED		PROVIDED				
	,	TVDE II D NION COM	DI IQTIDI F	KEWOIKED						
ION TYPE	CBC SECTION 602.5	TYPE II B NON-COMI			0 HOURS	TYPE II B				
		PRIMARY STRUCTU				0 HOURS				
		BEARING WALLS (IN			0 HOURS	0 HOURS				
EMENTS	CBC TABLE 601	NO-BEARING WALLS	· /		0 HOURS	0 HOURS				
		FLOOR CONSTRUCT			0 HOURS	0 HOURS				
		ROOF CONSTRUCTION: 0 HOURS 0 HOURS								
/ALLS	CBC TABLE 602	TYPE II B CONSTRUCTURE OCCUPANCY (MOST SEPARATION DISTA	RESTRICTIVE)		0 HOURS	15' MIN.				
FIRE PROTECTION				REQUIRED		PROVIDED				
TIKETKOTECHON				NEQUINED		BUILDING WILL BE EQUIPPED AN				
CTION	CBC SECTION 903	FIRE PROTECTION F				AUTOMATIC SPRINKLER SYSTEM IN ACCORDANCE WITH NFPA 13	*PER CONTRA COSTA COUNTY CODE CH 722-2.004 AMENDMENTS			
UISHERS	CBC SECTION 906	PORTABLE FIRE EX	TINGUISHERS S	SHALL BE INSTALLI	ED FOR OCCUPANCIES B, F-1, S-1	PROVIDED				
GRESS				REQUIRED		PROVIDED				
OAD FACTOR	CBC TABLE 1004.1.2	SEE OCCUPANCY LO	OAD SCHEDULE	=		SEE OCCUPANCY LOAD SCHEDULE				
OCCUPANT LOAD	050 17.522 100 1.1.2	SEE OCCUPANCY LO				SEE OCCUPANCY LOAD SCHEDULE				
ORRIDOR WIDTH	CBC SECTION 1005.1	MIN. WIDTH = 44"				44"				
EXITS ON PATH OF	CBC TABLE 1006.3.1, TABLE 1006.3.2	2 EXITS				2 EXITS				
VEL TRAVEL		B, F, S OCCUPANCY		<u>, </u>	85'					
> 11VAVEL	CBC TABLE 1017.2	B OCCUPANCY: 300'		•	,	120'				
I OF EXITS	CBC SECTION 1007.1.1 EXCEPTION 2		XIMUM OVERAL	LL DIAGONAL DIME	QUAL TO NOT LESS THAN 1/3 OF THE ENSION OF THE BUILDING, WHERE RINKLER SYSTEM	150' > 1/3*227				
PLUMBING FIXTURES		OCCUPANCY COUNT REQUIRED				PROVIDED				
		B = 39.3	M: 20 F: 20	TOILET:	M: 1 F: 2	TOILET: 3 UNISEX				
) FIXTURE		F-1 = 4	M: 2 F: 2	LAVATORY:	M: 1 F: 1	LAVATORY: 2 UNISEX				
		S-1 = .38	M: 1 F: 1	URINAL	M: 1	URINAL: 1				
				DRINKING FOUN		DRINKING FOUNTAIN: 1				
TV	l	<u> </u>		12 1 1 0011		DIMINITO I CONTAIN. I	<u> </u>			
ITY										
ESSIBLE PER CBC	C 11B.									
SPACES FREQUEN	NTED ONLY BY SERVICE	PERSONNEL FOR MA	AINTENANCE R	REPAIR. OR OCCAS	IONAL MONITORING OF FOUIPMENT A	ARE NOT REQUIRED TO COMPLY WITH				
SPACES	S FREQUE	S FREQUENTED ONLY BY SERVICE	S FREQUENTED ONLY BY SERVICE PERSONNEL FOR M.	S FREQUENTED ONLY BY SERVICE PERSONNEL FOR MAINTENANCE, R		S FREQUENTED ONLY BY SERVICE PERSONNEL FOR MAINTENANCE, REPAIR, OR OCCASIONAL MONITORING OF EQUIPMENT A	S FREQUENTED ONLY BY SERVICE PERSONNEL FOR MAINTENANCE, REPAIR, OR OCCASIONAL MONITORING OF EQUIPMENT ARE NOT REQUIRED TO COMPLY WITH			



EAST BAY MUNICIPAL UTILITIES
DISTRICT

SOBRANTE WATER TREATMENT PLANT 5500 AMEND ROAD EL SOBRANTE, CA 94803

NOTES

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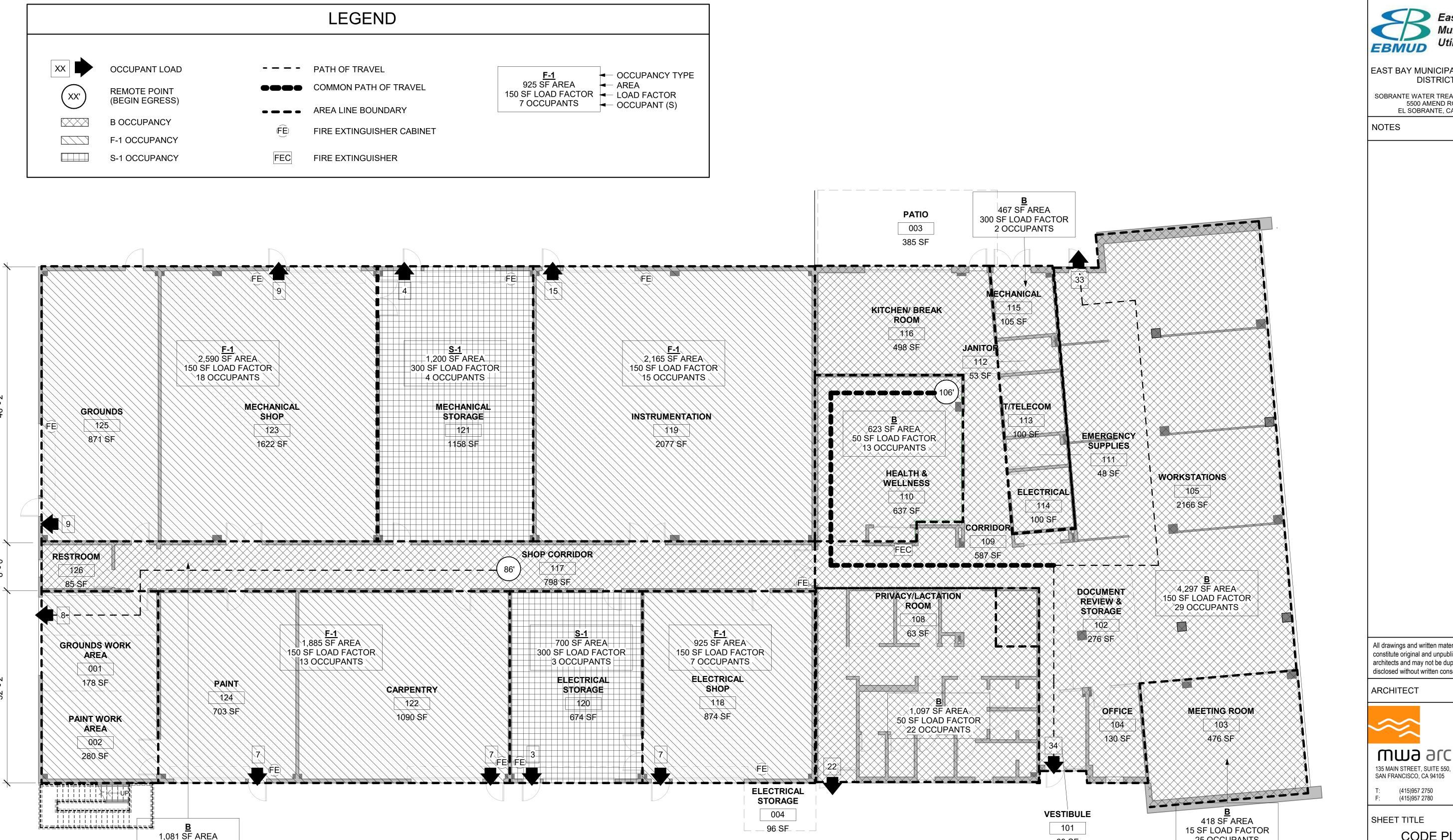
F: (415)957 2780

SHEET TITLE

CODE REVIEW

SOWTP MAINTENANCE BUILDING

Scale
Drawn
DE
Designed
Checked
Issue Date
Designed
MWA Project No.:
202025
Sheet
A001



150 SF LOAD FACTOR 8 OCCUPANTS

1 CODE PLAN 1/8" = 1'-0"

East Bay Municipal **Utility District**

EAST BAY MUNICIPAL UTILITIES DISTRICT

SOBRANTE WATER TREATMENT PLANT 5500 AMEND ROAD EL SOBRANTE, CA 94803

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25 OCCUPANTS

89 SF

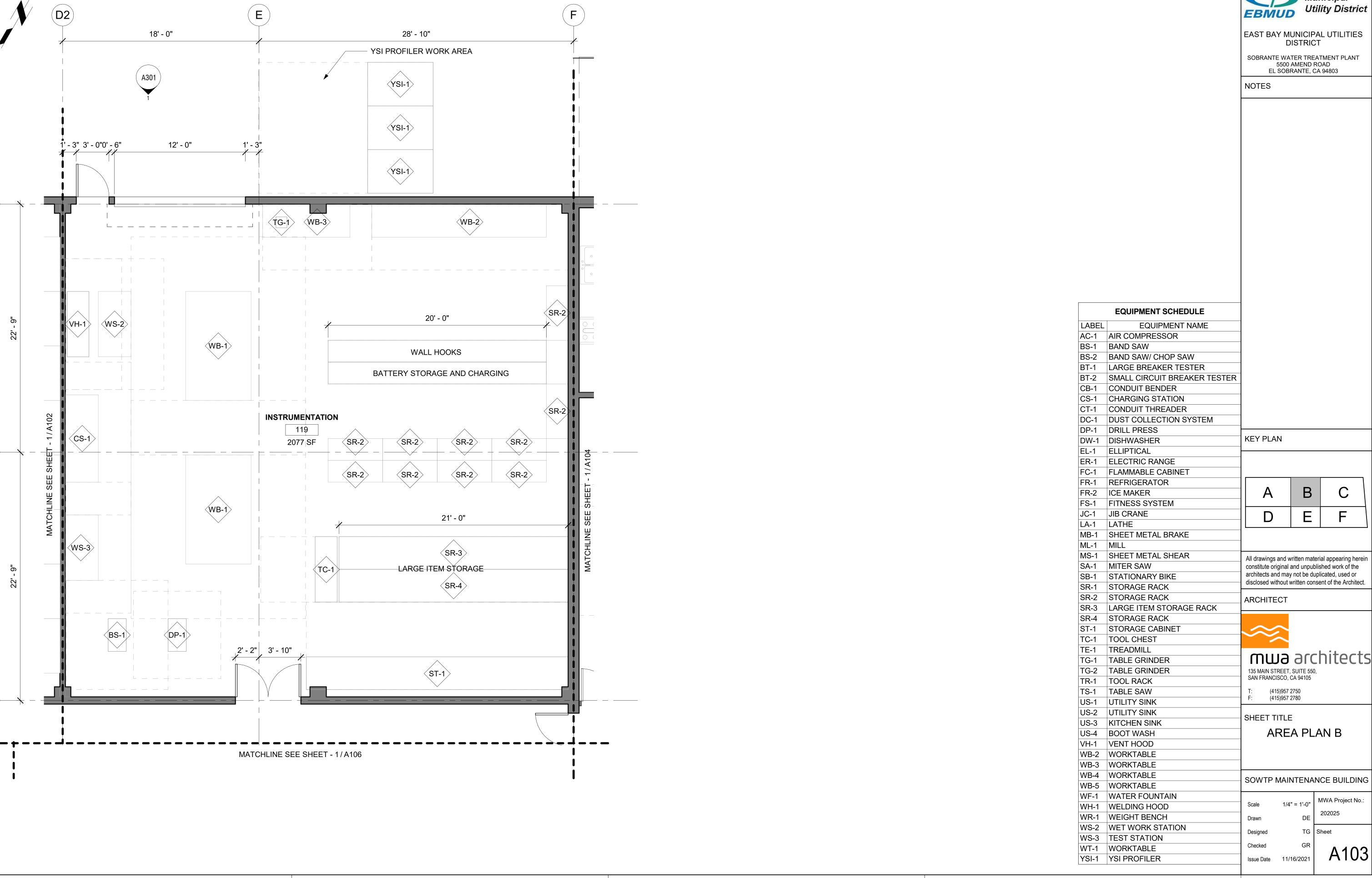
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CODE PLAN

SOWTP MAINTENANCE BUILDING

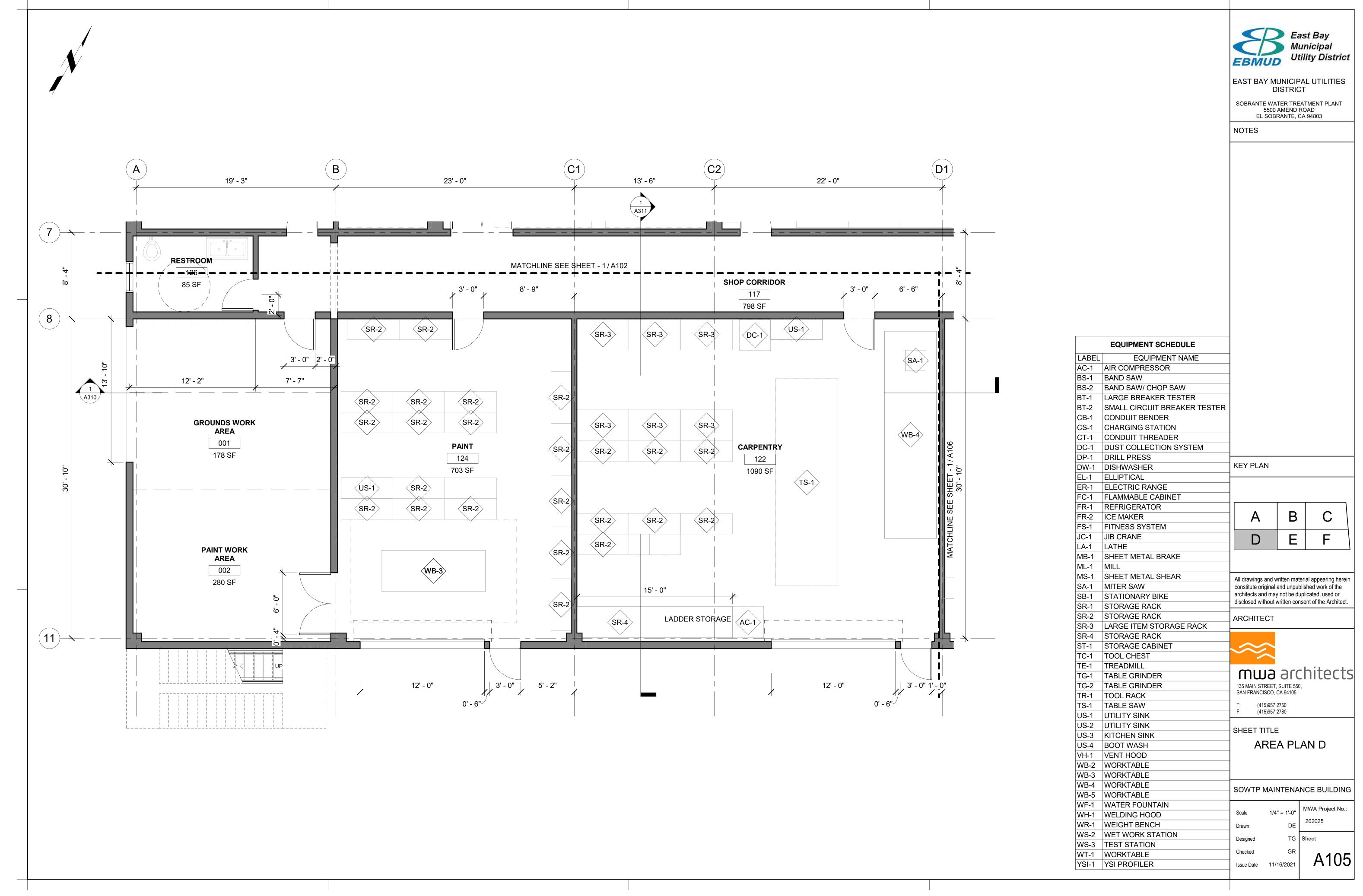
MWA Project No.: As indicated 202025 Drawn TG Sheet Designed

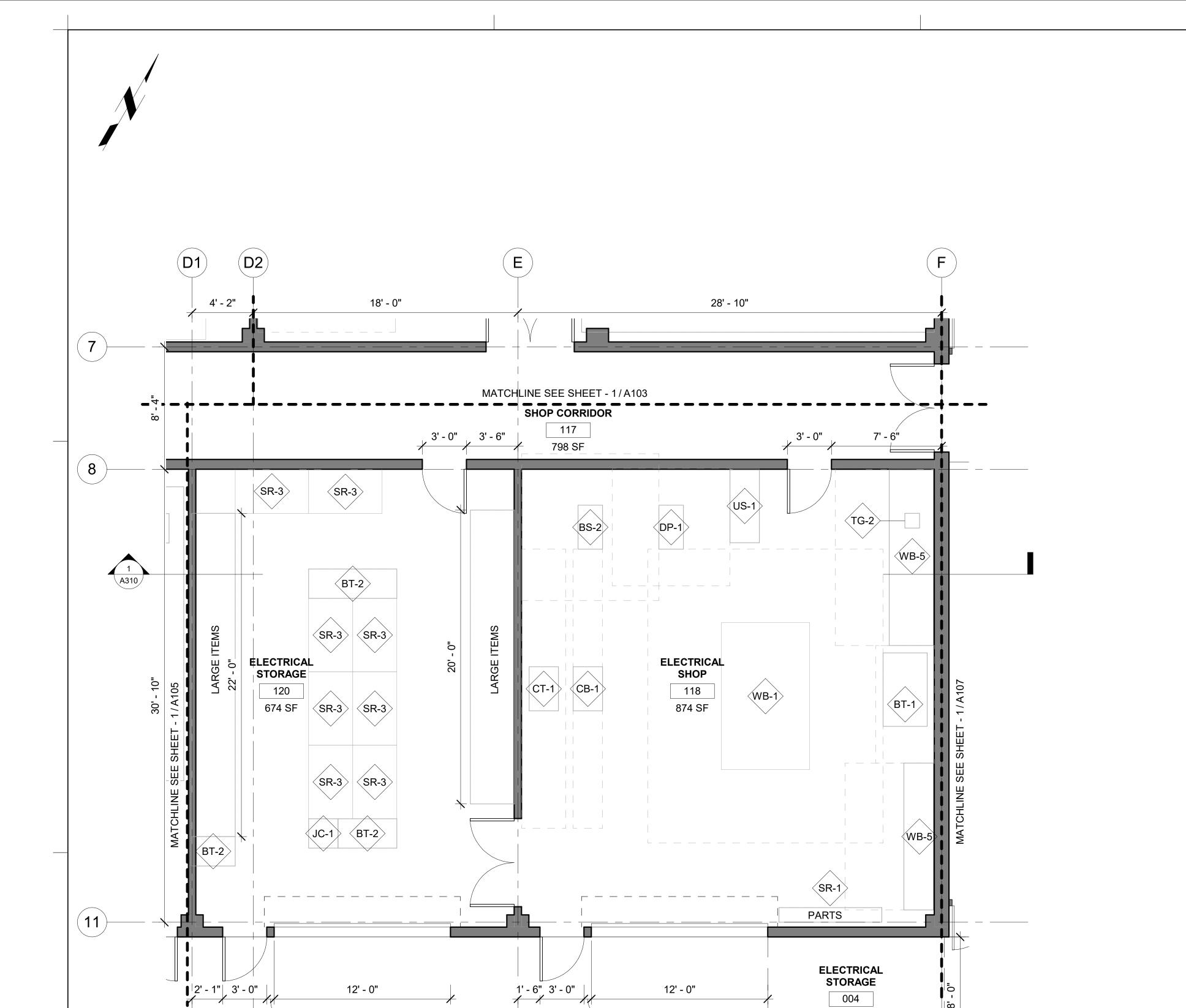
A002 Issue Date 11/16/2021



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12' - 0"

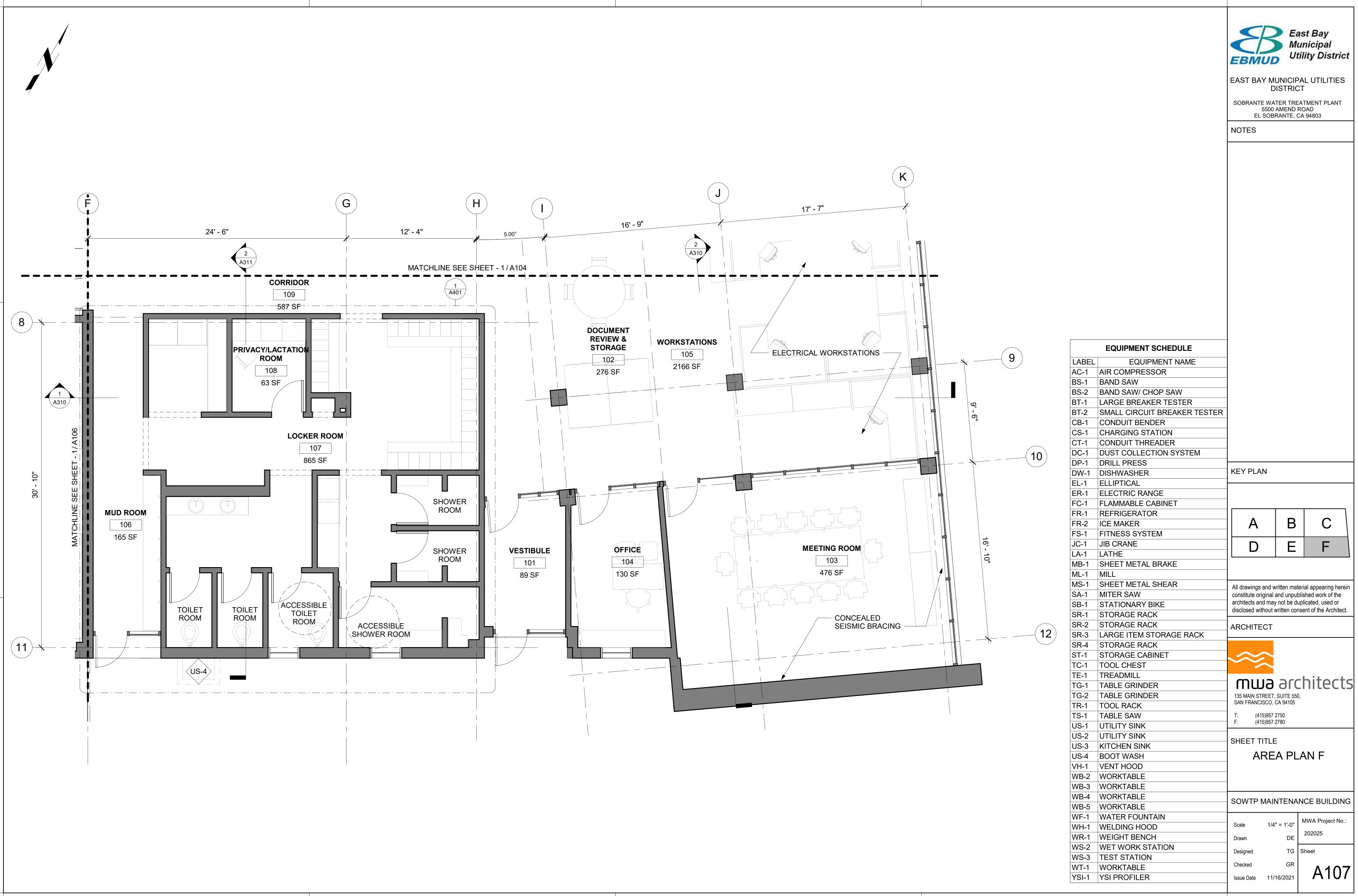


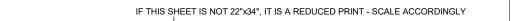
EAST BAY MUNICIPAL UTILITIES DISTRICT

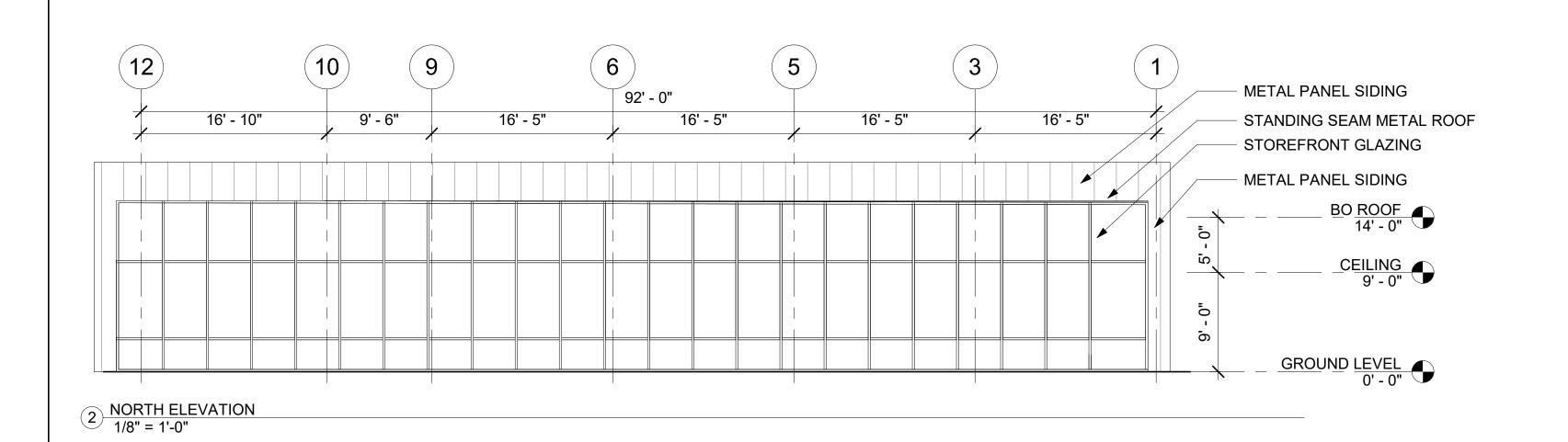
SOBRANTE WATER TREATMENT PLANT 5500 AMEND ROAD EL SOBRANTE, CA 94803

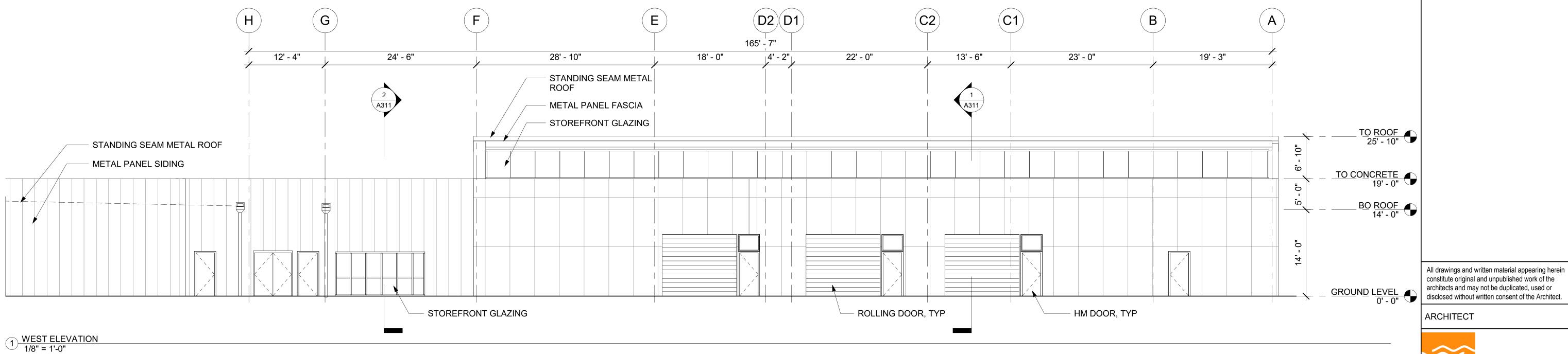
NOTES

	EQUIPMENT SCHEDULE				
LABEL	EQUIPMENT NAME				
AC-1	AIR COMPRESSOR				
BS-1	BAND SAW				
BS-2	BAND SAW/ CHOP SAW				
BT-1	LARGE BREAKER TESTER				
BT-2	SMALL CIRCUIT BREAKER TESTER				
CB-1	CONDUIT BENDER				
CS-1	CHARGING STATION				
CT-1	CONDUIT THREADER				
DC-1	DUST COLLECTION SYSTEM				
DP-1	DRILL PRESS				
DW-1	DISHWASHER	KEY PLA	N		
EL-1	ELLIPTICAL				
ER-1	ELECTRIC RANGE				
FC-1	FLAMMABLE CABINET				
FR-1	REFRIGERATOR				
FR-2	ICE MAKER	ll A	E	2	C
FS-1	FITNESS SYSTEM)	
			_		
JC-1	JIB CRANE	D	E		F \
LA-1	LATHE				
MB-1	SHEET METAL BRAKE				
ML-1	MILL				
MS-1	SHEET METAL SHEAR				erial appearing herein
SA-1	MITER SAW		·		lished work of the
SB-1	STATIONARY BIKE				plicated, used or sent of the Architect.
SR-1	STORAGE RACK				
SR-2	STORAGE RACK	ARCHITE	:CT		
SR-3	LARGE ITEM STORAGE RACK				
SR-4	STORAGE RACK				
ST-1	STORAGE CABINET	\sim			
TC-1	TOOL CHEST				
TE-1	TREADMILL	ωu.	<u> </u>		hitoctc
TG-1	TABLE GRINDER	IIIu			hitects
TG-2	TABLE GRINDER		REET, SUITE SCO, CA 9410		
TR-1	TOOL RACK	SAN FRANCI	300, CA 9410)O	
TS-1	TABLE SAW		5)957 2750 5)957 2780		
US-1	UTILITY SINK	Г. (41	3)937 2760		
US-2	UTILITY SINK	SHEET T	ITI E		
US-3	KITCHEN SINK				
US-4	BOOT WASH	Al	REA P	L	AN E
VH-1	VENT HOOD				
WB-2	WORKTABLE				
WB-3	WORKTABLE				
WB-4	WORKTABLE	SOM/TD I	MAINITEN	1 / 1	NCE BUILDING
WB-5	WORKTABLE	30WIP 	VIAIIN I EIV	v/≺I	NOE BUILDING
WF-1	WATER FOUNTAIN				MWA Project No.:
WH-1	WELDING HOOD	Scale	1/4" = 1'-0)"	·
WR-1	WEIGHT BENCH	Drawn	DE	Εĺ	202025
WS-2	WET WORK STATION			╌	Shoot
WS-3	TEST STATION	Designed	TC	[,]	Sheet
WT-1	WORKTABLE	Checked	GF	₹	A 4 0 0
YSI-1	YSI PROFILER	Issue Date	11/16/202	₁	A106
'					









East Bay Municipal EBMUD Utility District

EAST BAY MUNICIPAL UTILITIES DISTRICT

SOBRANTE WATER TREATMENT PLANT 5500 AMEND ROAD EL SOBRANTE, CA 94803

NOTES

All drawings and written material appearing herein

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SHEET TITLE

BUILDING **ELEVATIONS**

SOWTP MAINTENANCE BUILDING

MWA Project No.: 1/8" = 1'-0" 202025 TG Sheet Designed Checked

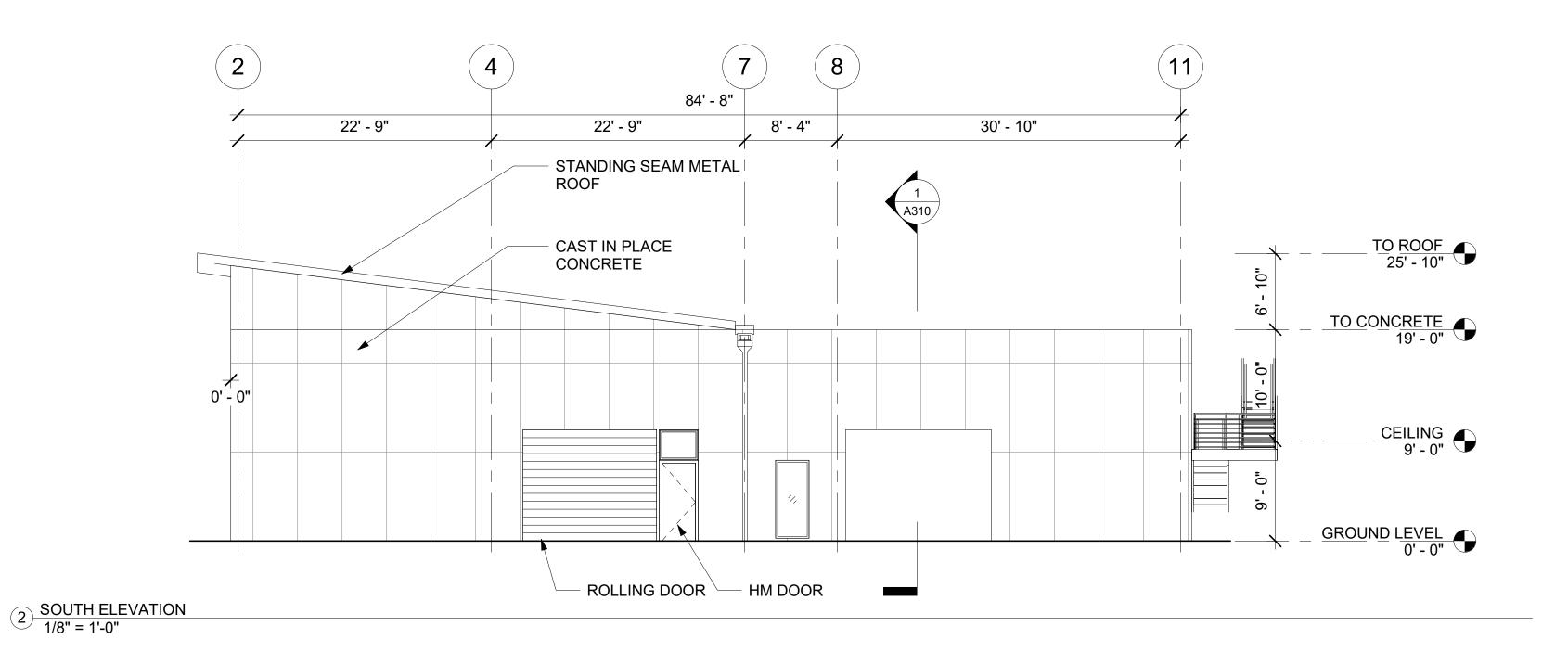
Issue Date 11/16/2021



EAST BAY MUNICIPAL UTILITIES DISTRICT

SOBRANTE WATER TREATMENT PLANT 5500 AMEND ROAD EL SOBRANTE, CA 94803

NOTES



1 EAST ELEVATION 1/8" = 1'-0"

(C1) E $\left(\mathbf{G}\right)$ (H 165' - 7" 23' - 0" 13' - 6" 22' - 0" 24' - 6" 12' - 4" 18' - 0" 19' - 3" 28' - 10" STANDING SEAM METAL A311 A311 METAL PANEL FASCIA STOREFRONT GLAZING TO ROOF 25' - 10" STANDING SEAM METAL ROOF - CAST IN PLACE CONCRETE METAL PANEL SIDING TO CONCRETE 19' - 0" BO ROOF 14' - 0" <u>CEILING</u> 9' - 0" ROLLING DOOR, TYP — HM DOOR, TYP

All drawings and written material appearing herein GROUND LEVEL 0' - 0"

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SHEET TITLE

BUILDING **ELEVATIONS**

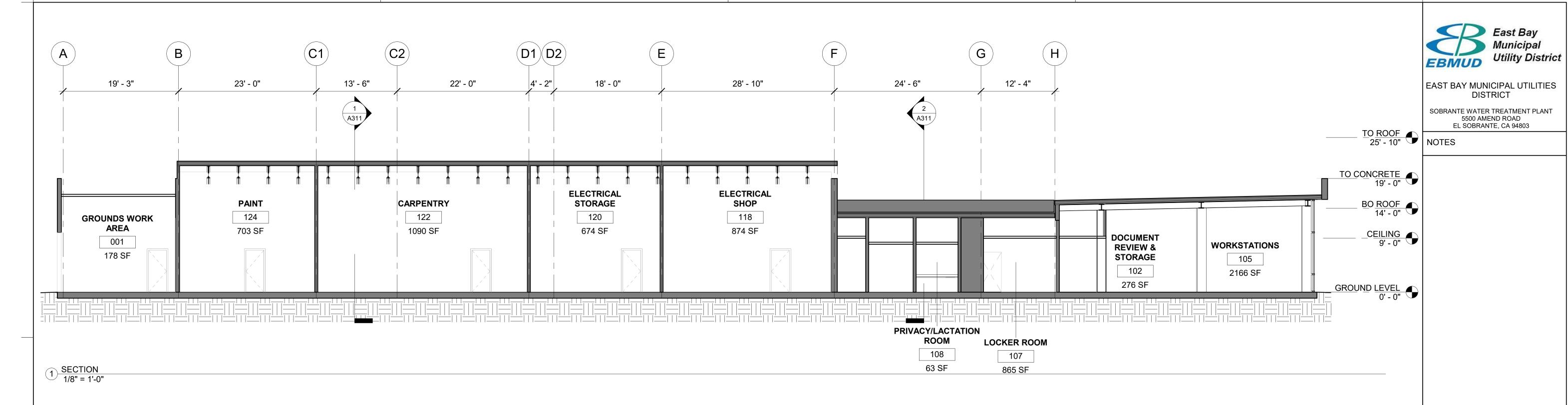
SOWTP MAINTENANCE BUILDING

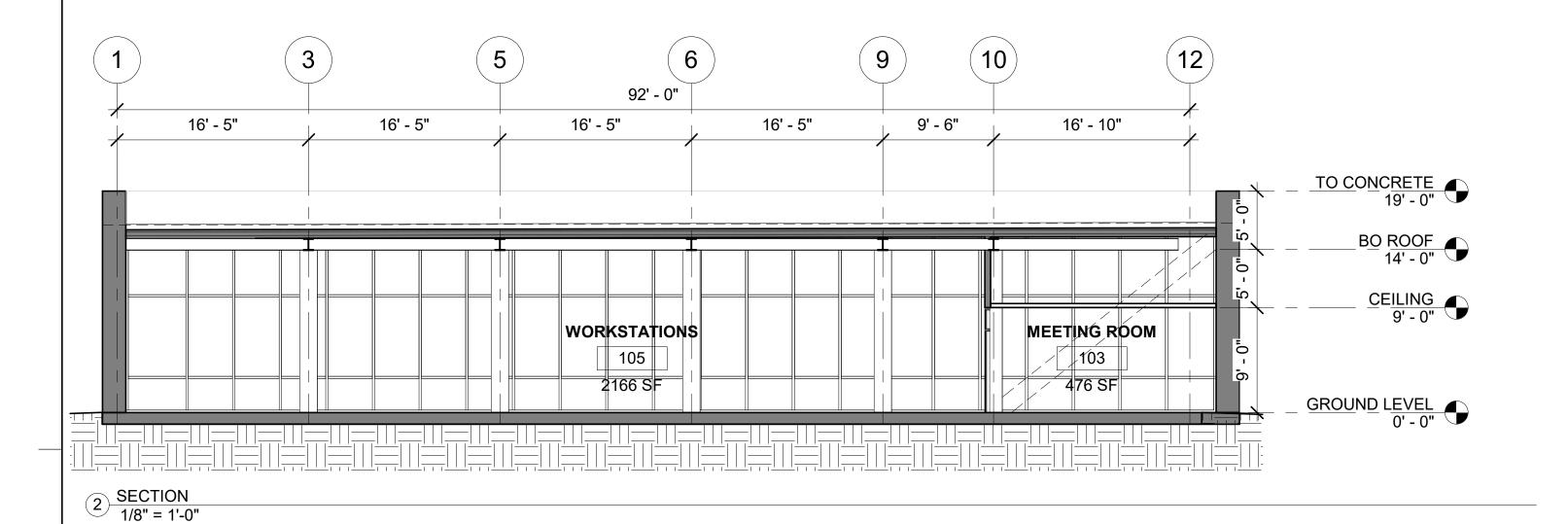
MWA Project No.: 1/8" = 1'-0" 202025 TG Sheet Designed Checked A302

Issue Date 11/16/2021

East Bay Municipal

DISTRICT





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SHEET TITLE

BUILDING SECTIONS

SOWTP MAINTENANCE BUILDING

MWA Project No.: 1/8" = 1'-0" 202025 TG Sheet Designed

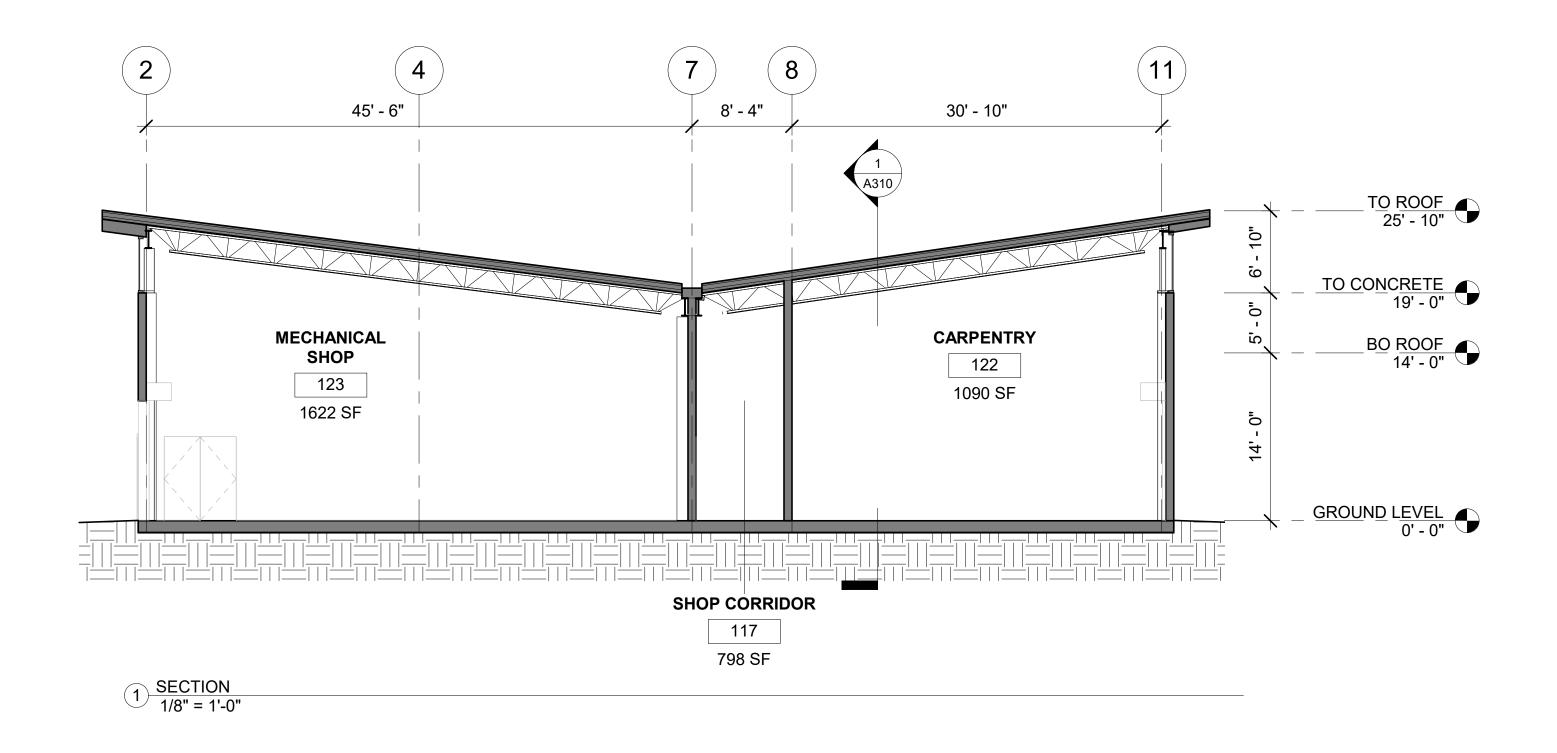
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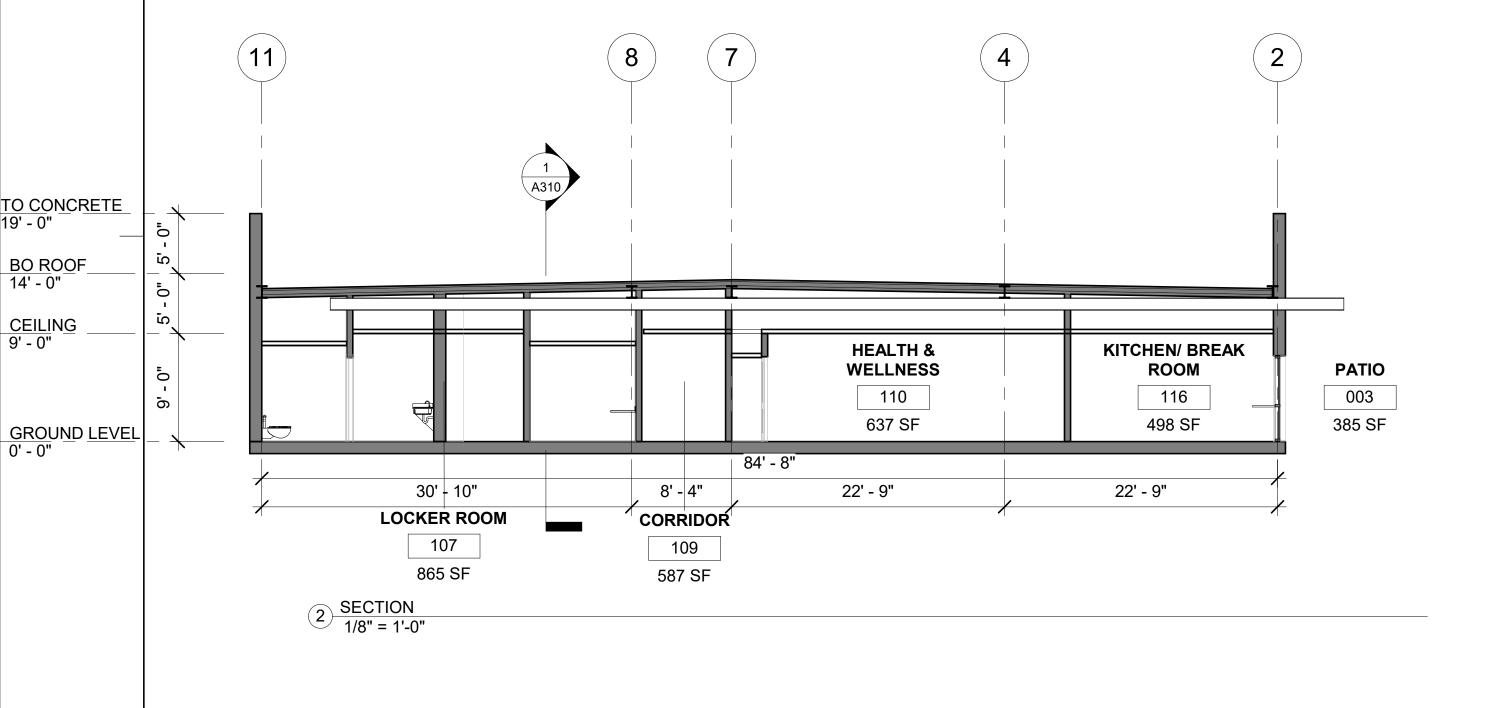


EAST BAY MUNICIPAL UTILITIES
DISTRICT

SOBRANTE WATER TREATMENT PLANT 5500 AMEND ROAD EL SOBRANTE, CA 94803

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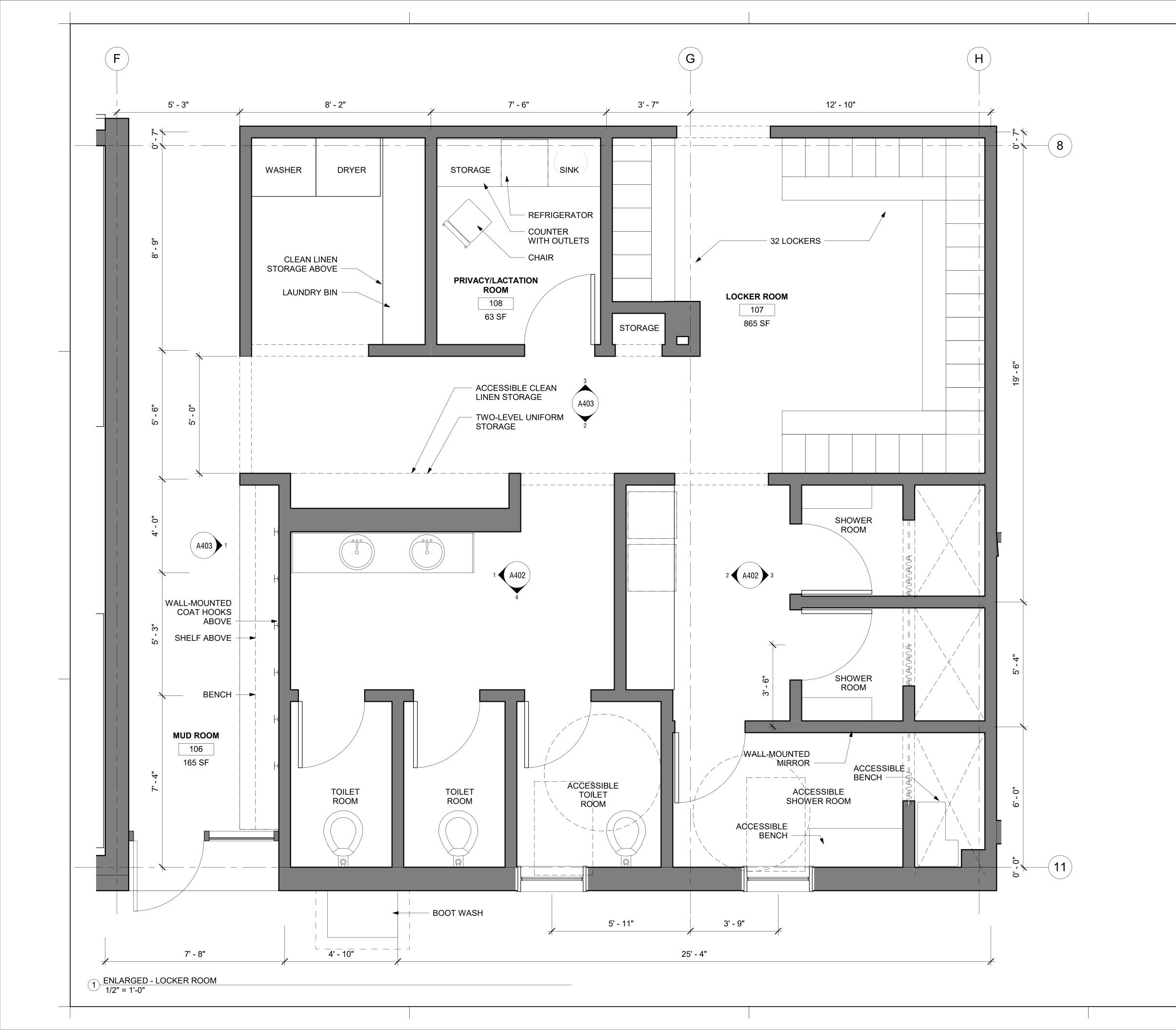
(415)957 2750 (415)957 2780

SHEET TITLE BUILDING SECTIONS

SOWTP MAINTENANCE BUILDING

1/8" = 1'-0" 202025

Designed Checked Issue Date 11/16/2021



East Bay Municipal EBMUD Utility District

EAST BAY MUNICIPAL UTILITIES DISTRICT

SOBRANTE WATER TREATMENT PLANT 5500 AMEND ROAD EL SOBRANTE, CA 94803

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SHEET TITLE

ENLARGED DRAWINGS -LOCKER ROOM

SOWTP MAINTENANCE BUILDING

1/2" = 1'-0" 202025 Designed Checked A401

Issue Date 11/16/2021



East Bay Municipal **Utility District**

EAST BAY MUNICIPAL UTILITIES DISTRICT

SOBRANTE WATER TREATMENT PLANT 5500 AMEND ROAD EL SOBRANTE, CA 94803

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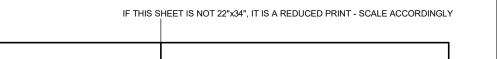
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SHEET TITLE

ENLARGED DRAWINGS -LOCKER ROOM

SOWTP MAINTENANCE BUILDING

MWA Project No.: 1/2" = 1'-0" 202025 TG Sheet Designed Checked Issue Date 11/16/2021

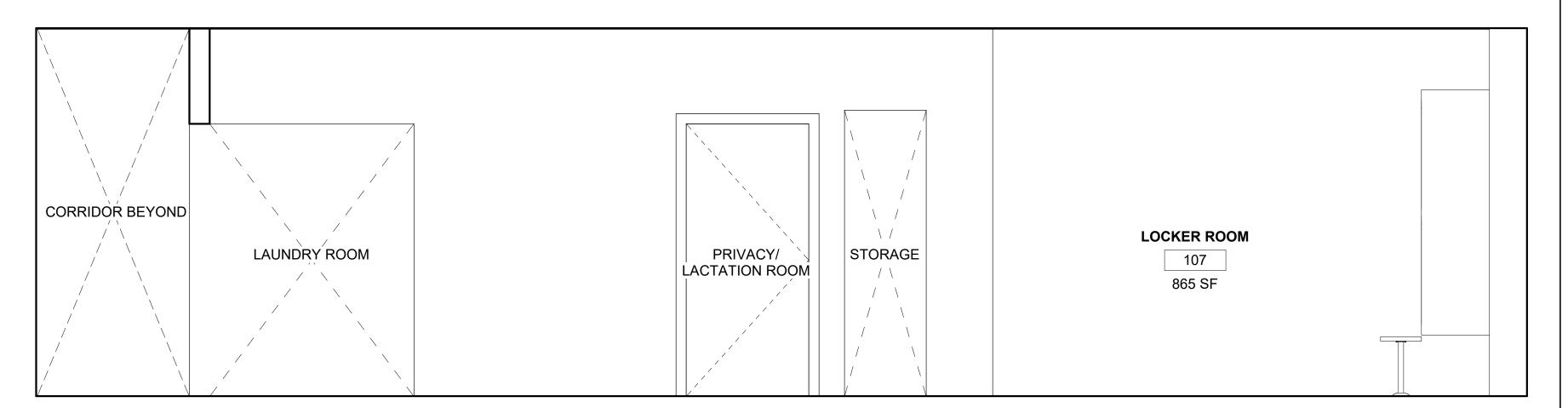


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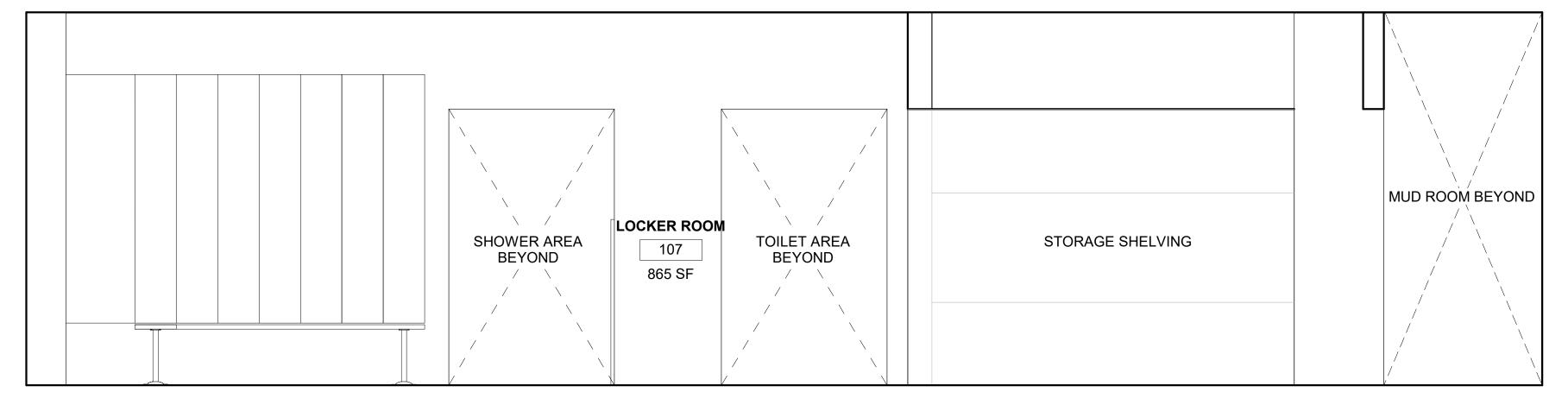
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SOBRANTE WATER TREATMENT PLANT 5500 AMEND ROAD EL SOBRANTE, CA 94803

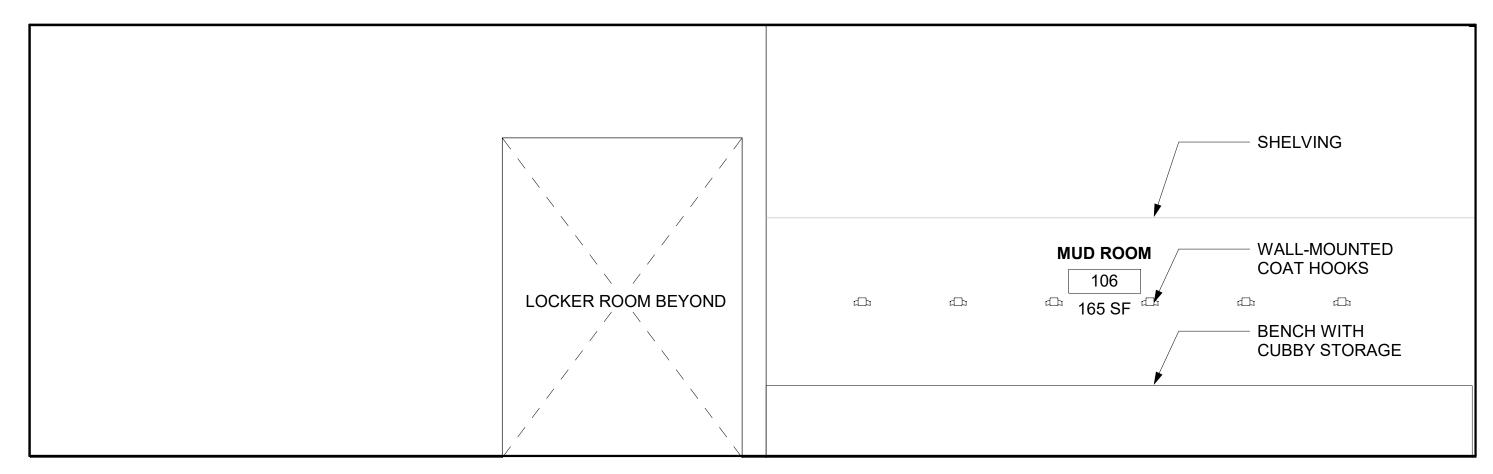
NOTES



3 INTERIOR ELEVATION - CORRIDOR 1/2" = 1'-0"



2 INTERIOR ELEVATION - CORRIDOR 1/2" = 1'-0"



1 INTERIOR ELEVATION - MUDROOM 1/2" = 1'-0"

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SHEET TITLE

ENLARGED DRAWINGS -LOCKER ROOM

SOWTP MAINTENANCE BUILDING

 Scale
 1/2" = 1'-0"
 MWA Project No.:

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 202025

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 TG
 Sheet

Checked GR
Issue Date 11/16/2021

	EQUIPMENT SCHEDULE								
TRADE		DESCRIPTION	#	SIZE	(N)/(E)	CLEARANCE	MOBILE/FIXED	NOTES	
MECHANICAL	WB-1	WORKTABLE	2	2 6'X10'	EXISTING	5' ALL AROUND	FIXED		
MECHANICAL	WT-1	WELDING TABLE	1	6'X10'	EXISTING	5' ALL AROUND	FIXED		
MECHANICAL	WH-1	WELDING HOOD	1	6'X2'	NEW	5' EACH SIDE, 3' FRONT	FIXED		
MECHANICAL	DP-1	DRILL PRESS	1	2'X3'	EXISTING	8'X8'	FIXED		
MECHANICAL	ML-1	MILL	1	3'X5'	EXISTING	12'X12'	FIXED		
MECHANICAL	BS-1	BAND SAW	1	24" X 19"	EXISTING	10'X10'	FIXED		
MECHANICAL	LA-1	LATHE	1	1 4'X8'	EXISTING	9'X20'	FIXED		
MECHANICAL	MS-1	SHEET METAL SHEAR	1	l 4'X3'	NEW				
MECHANICAL	MB-1	SHEET METAL BRAKE	1	l 4'X3'	NEW				
GROUNDS	WB-3	WORK BENCH	2	2 4'X10'	NEW	3' ALL AROUND		IN EACH STORAGE AREA, CHEMICAL AND TOOL STORAGE	
GROUNDS	AC-1	AIR COMPRESSOR	1	25 GAL	NEW			NEAR TOOL STORAGE	
GROUNDS	FC-1	FLAMMABLE STORAGE CABINET	1	30 GAL	NEW				
GROUNDS	TR-1	TOOL RACKS	2	2 10'	NEW			FOR POWER TOOLS WITH SPILL CONTAINMENT	
ELECTRICAL	BT-1	BREAKER TESTER	1	3' X 5'	EXISTING	4' X 8'			
ELECTRICAL		WORKTABLE		2 6'X10'		5' ALL AROUND	FIXED		
ELECTRICAL	CB-1	CONDUIT BENDER	_			44" FRONT, SIDE	FIXED		
		SMALL CIRCUIT BREAKER TESTER		3' X 3'	EXISTING	,			
	CT-1	CONDUIT THREADER		1 2'X3'	EXISTING		MOBILE		
	DP-1	DRILL PRESS	1	1 2'X3'	EXISTING		WOBILL		
	BS-2	BAND SAW/ CHOP SAW	1	24" X 19"		3' X 15'	MOBILE		
	-	RELAY TESTING EQUIPMENT			EXISTING		WOBILL	MOUNTED TO WORKBENCH SPACE	
	JC-1	JIB CRANE			NEW	0 7 0		INCONTED TO WORKBENOTTOLAGE	
LLLOTTIOAL	00-1	JID OITAINE	'	I	INLVV			DOUBLE BASIN UTILITY SINK WITH SUFFICIENT COUNTER	
INSTRUMENT	WS-2	WET WORK STATION	1	3' X 6'	NEW	3' AROUND	FIXED	SPACE AND DRAWERS TO WORK ON WQ ANALYZERS WALL SPACE AND BENCH AREA TO PERMANENTLY MOUNT	
INSTRUMENT	WS-3	TEST STATION	1	3'X8"	NEW	3' AROUND	FIXED	RTUS, PLCS, RADIOS, AND VARIOUS FIELD EQUIPMENT	
	-	YSI PROFILER		3 4'X6'	EXISTING		MOBILE	STORAGE AND WORK SPACE	
INSTRUMENT		ROLLAWAY TOOL CHEST AND TOP BOX	1	2'X6'	NEW	5' IN FRONT	MOBILE		
INSTRUMENT		CHARGING STATION	<u> </u>	3'X6"		5' IN FRONT	FIXED	POWER TOOLS AND TEST EQUIPMENT	
INSTRUMENT		TABLE GRINDER		1'X1'	NEW			TOWER TOOLS AND TEST EQUILIBRIES.	
INSTRUMENT	-	WORKTABLE	2	2 6'X10'	NEW	5' ALL AROUND	FIXED		
INSTRUMENT		DRILL PRESS		1 2'X3'		4' X 8'	TIMES		
INSTRUMENT		BAND SAW/ CHOP SAW		24" X 19"		3' X 15'			
INSTRUMENT		VAPOR HOOD		6'X2'		5' EACH SIDE, 3' FRONT			
		WORK BENCH	<u> </u>	3'X16'	NEW	6'X20'	FIXED	ALONG THE WALL WITH SHELVING AND LIGHTING	
INSTRUMENT		STORAGE CABINETS		3'X24'X8'		8'X24'	FIXED	FLOOR TO CEILING LISTA CABINETS / DRAWERS / SHELVING	
			1				FIXED		
CARPENTRY CARPENTRY	TS-1	MITER SAW TABLE SAW		l 2'X2'	NEW	5' X 20' 6' X 20'	MOBILE	INCORPORATED INTO 20' WORK BENCH	
	AC-1	AIR COMPRESSOR		1 25 GAL	NEW	3' X 3'	FIXED	MIN 30 GAL	
	DC-1	DUST COLLECTION SYSTEM		L 23 GAL	NEW	OVER HEAD AND WALL MOUNT	FIXED	IVIIIN OU GAL	
		WEIGHT BENCH		 5'V0'			FIXED		
SUPPORT				5'X8'	NEW	2'-6" X 2'			
SUPPORT	FS-1	FITNESS SYSTEM		8'X10'		2' ALL AROUND	FIXED		
SUPPORT	TE-1	TREADMILL]]	6'X3'		2' EACH SIDE, 5' AT REAR	FIXED		
SUPPORT	SB-1	STATIONARY BIKE		1 4'X3'		2' EACH SIDE, 3' AT REAR	FIXED		
SUPPORT	EL-1	ELLIPTICAL		6'X2'-6"	NEW	1' EACH SIDE	FIXED		
SUPPORT	+	GAS RANGE		30"	NEW		FIXED		
SUPPORT		DISHWASHER		30"	NEW		FIXED		
SUPPORT	FR-1	REFRIGERATOR	2	2 4'X2'	NEW		FIXED		
SUPPORT	FR-2	ICE MAKER	1	l 2'X3'	NEW		FIXED		
SUPPORT	US-3	KITCHEN SINK	1	l 42"X21"	NEW		FIXED		
SUPPORT	US-4	BOOT WASH	1	3'X2'	NEW		FIXED		
STORAGE	SR-1	PARTS STORAGE		1'X7'	NEW		FIXED		
STORAGE	SR-2	STORAGE RACK		2'X5'	NEW		FIXED		
STORAGE	SR-3	STORAGE RACK		3'X5'	NEW		FIXED		
STORAGE	SR-4	LARGE ITEM STORAGE		3' DEEP	NEW	WIDTH VARIES	FIXED		
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ROOM FINISH SCHEDULE								
ROOM#	ROOM NAME	WALL	FLOOR	CEILING	CEILING HEIGHT	NOTES		
001	GROUNDS WORK AREA	_	FS-1	CP-1	9' - 0"			
002	PAINT WORK AREA	-	FS-1	CP-1	9' - 0"			
003	PATIO	-	FS-1	-				
004	ELECTRICAL STORAGE	-	FS-1	-				
005	CARPENTRY BONEYARD	-	FS-1	-				
101	VESTIBULE	PT-1	RSF-1	GWB	9' - 0"			
102	DOCUMENT REVIEW & STORAGE	PT-1	RSF-1	EXP				
103	MEETING ROOM	PT-1	RSF-1	ACT	9' - 0"			
104	OFFICE	PT-1	RSF-1	ACT	9' - 0"			
105	WORKSTATIONS	PT-1	RSF-1	EXP				
106	MUD ROOM							
107	LOCKER ROOM							
108	PRIVACY/LACTATION ROOM							
109	CORRIDOR	PT-1	RSF-1	ACT/GWB PT-2	9' - 0"			
110	HEALTH & WELLNESS	PT-1	RFT-1	ACT	9' - 0"			
111	EMERGENCY SUPPLIES	PT-1	RSF-1	GWB	8' - 0"			
112	JANITOR	CT-1/PT-1	CT-2	GWB	8' - 0"			
113	IT/TELECOM	PT-1	RSF-1	EXP				
114	ELECTRICAL	PT-1	EXP	EXP				
115	MECHANICAL	PT-1	EXP	EXP				
116	KITCHEN/ BREAK ROOM	PT-1	RSF-1	ACT	9' - 0"			
117	SHOP CORRIDOR	PT-1	FS-1	EXP				
118	ELECTRICAL SHOP	EXP	FS-1	EXP				
119	INSTRUMENTATION	EXP	FS-1	EXP				
120	ELECTRICAL STORAGE	EXP	FS-1	EXP				
121	MECHANICAL STORAGE	EXP	FS-1	EXP				
122	CARPENTRY	EXP	FS-1	EXP				
123	MECHANICAL SHOP	EXP	FS-1	EXP				
124	PAINT	EXP	FS-1	EXP				
125	GROUNDS	EXP	FS-1	EXP				
126	RESTROOM	CT-1	CT-2	GWB	9' - 0"			

FINISH SCHEDULE LEGEND

<u>WALLS</u>

NO WALLS PAINTED GYPSUM BOARD PT-1 CT-1

CERAMIC TILE

FLOORING FS-1

CONCRETE FLOOR SEALER RESILIENT SHEET FLOORING

RSF-1 CT-2 RFT-1 **CERAMIC TILE**

RUBBER FLOOR TILE

<u>CEILINGS</u>

EXP

NO CEILING

EXPOSED

ACOUSTIC CEILING TILE PAINTED GYPSUM BOARD ACT GWB PT-2 CP-1

PAINTED CEMENT PLASTER East Bay

EAST BAY MUNICIPAL UTILITIES DISTRICT

SOBRANTE WATER TREATMENT PLANT 5500 AMEND ROAD EL SOBRANTE, CA 94803

NOTES

All drawings and written material appearing herein constitute original and unpublished work of the architects and may not be duplicated, used or disclosed without written consent of the Architect.

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SHEET TITLE

SCHEDULES

SOWTP MAINTENANCE BUILDING

MWA Project No.: 202025 TG Sheet Designed

Checked Issue Date 11/16/2021

MAINTENANCE BUILDING AERIAL



MAINTENANCE BUILDING PRIMARY VIEW



MAINTENANCE BUILDING REAR VIEWS

