Water and Wastewater Schedules of Rates and Charges, Capacity Charges, and Other Fees

As of July 1, 2025



East Bay Municipal Utility District

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Schedule A

Rate Schedule for Water Service



A. METER READING AND BILLING SCHEDULES

Customer accounts shall generally be subject to bimonthly meter readings and bimonthly billing schedules (bimonthly meaning once every two months) but may be subject to monthly meter readings and monthly billing schedules. The billing period for a customer account is the time between meter readings.

B. WATER SERVICE CHARGE

Bills for all metered services shall include a WATER SERVICE CHARGE based on the size of the meter:

	SERVICE	SERVICE
	CHARGE	CHARGE
METER SIZE	AMOUNT	AMOUNT
	(MONTHLY	(BIMONTHLY
	BILLING)	BILLING)
5/8 and 3/4 inch	\$26.85	\$53.70
1 inch	40.94	81.88
1-1/2 inch	76.14	152.28
2 inch	118.37	236.74
3 inch	252.14	504.28
4 inch	428.13	856.26
6 inch	956.12	1,912.24
8 inch	1,132.11	2,264.22
10 inch	1,624.90	3,249.80
12 inch	2,258.49	4,516.98
14 inch	2,892.07	5,784.14
16 inch	3,666.46	7,332.92
18 inch	4,440.84	8,881.68

The service charge for a special type of meter or for a battery of meters installed on one service in lieu of one meter will be based on the size of a single standard meter of equivalent capacity as determined by the District.

Effective July 1, 1997, when a meter larger than 4 inches is required for a single-family residential customer to maintain adequate water pressure, the maximum service charge amount shall be set at the 4-inch meter level.



C. WATER FLOW CHARGE

Bills for all metered services shall include a WATER FLOW CHARGE based on meter readings measuring the units of water delivered during the billing period (1 unit = 748 gallons = 100 cubic feet = 1 centum cubic foot (CCF)):

Potable Water Service	VOLUMETRIC RATE PER UNIT
Single-Family Residential Accounts:	
For the first 7 units/month	\$7.89
For all water used in excess of 7 units/month*, up to 16 units/month**	9.15
For all water used in excess of 16 units/month**	10.79
Multi-Family Residential Accounts:	
For all water used	8.31
All Other Water Use:	
For all water used	8.52

* 7 units/month for services billed monthly and 14 units/bimonthly for services billed bimonthly. Equates to 172 gallons per day.

** 16 units/month for services billed monthly and 32 units/bimonthly for services billed bimonthly. Equates to 393 gallons per day.

All individually metered multi-family dwelling units or individually metered mobile home residential units that receive District service shall be billed at the single-family residential rate.

Bills for all metered services nonpotable/recycled water shall include a WATER FLOW CHARGE based meter readings measuring the units of water delivered during the billing period (1 unit = 748 gallons = 100 cubic feet = 1 centum cubic foot (CCF)):

Nonpotable/Recycled Water Service	VOLUMETRIC PER UNIT
For all water used	\$6.37



D. PRIVATE FIRE SERVICE CHARGE

Bills for Private Fire Services shall include a PRIVATE FIRE SERVICE CHARGE based on the size of the private fire service:

	SERVICE	SERVICE
	-	-
	CHARGE	CHARGE
METER SIZE	AMOUNT	AMOUNT
	(MONTHLY	(BIMONTHLY
	BILLING)	BILLING)
5/8 and 3/4 inch	\$8.52	\$17.04
1 inch	14.20	28.40
1-1/2 inch	28.40	56.80
2 inch	45.44	90.88
3 inch	99.41	198.82
4 inch	170.42	340.84
6 inch	383.43	766.86
8 inch	454.44	908.88
10 inch	653.26	1,306.52
12 inch	908.88	1,817.76
14 inch	1,164.50	2,329.00
16 inch	1,476.93	2,953.86
18 inch	1,789.36	3,578.72

There shall be no charge for water through such services extinguishing accidental fires, but any water lost through leakage or used in violation of the District's Regulations shall be paid at the rate for general use and may be subject to a penalty as may be established by the District.

E. ELEVATION SURCHARGE

Bills for all metered services in Elevation Band 2 and Elevation Band 3 shall include an ELEVATION SURCHARGE. The elevation surcharge is determined by the elevation band in which the service connection is located.

Elevation Designator	AMOUNT PER UNIT
Elevation Band 1: Elevation Designator 0 and 1	\$0.00
Elevation Band 2: Elevation Designator 2 through 5	\$1.25
Elevation Band 3: Elevation Designator 6 and greater	\$2.67

Schedule B

Account Establishment Charge



The charge for establishing a new account or for transferring an account for a customer moving from one address to another within the District's service area is \$76 with the following exceptions:

- Customers in the Customer Assistance Program shall be charged \$38.
- Landlords requiring temporary water service for a period not to exceed 60 days shall be charged \$38, with the balance of the Account Establishment Charge billed for water service that exceeds 60 days.
- There will be no transfer fee to change the name of an account when the responsible party is a landlord who has signed an intervening water service agreement.
- There will be no transfer fee to change the name of an account when the same person or entity is to remain responsible.
- Customers may use the EBMUD website and use the online process to electronically set up a new account or transfer an existing account from one address to another when they move. The charge for electronically establishing a new account or electronically transferring an existing account for a single-family residence customer is \$60.

Schedule C

Charges for Special Services



A. METER TESTING

Charges for meter testing will be in accordance with the following schedule:

SIZE OF METER	TESTING CHARGES
5/8", 3/4", and 1"	\$76
1-1/2" and 2"	\$76 On Site \$171 Pull/Test
3" and larger	\$342 On Site Actual Cost Pull and Test

B. SERVICE INTERRUPTION

The charge for shutting off water service due to non-payment of a water bill	\$50
The charge for restoring service after payment has been received during regular office hours	\$50
The charge for restoring service between 5 p.m. and 8 a.m. or on Saturday, Sunday, or on a holiday	\$89
An additional charge to lock or plug the meter due to non-payment or unauthorized water use S-Lock Plug	\$81 \$538

A service interruption charge of \$50 may be charged in the event of any additional field stops to shut off service beyond the initial service interruption, including EBMUD locking the meter if the customer self-restores water service prior to making payment. (See Section M.)

C. RETURNED PAYMENT CHARGE

A charge of \$27 shall be paid for each check or electronic transaction received as payment to the District that is returned unpaid from a financial institution.

D. PROCESSING FEES FOR DELINQUENT CHARGE COLLECTION THROUGH LIENS AND PROPERTY TAX BILLS ON MULTI-FAMILY AND SINGLE-FAMILY RESIDENTIAL ACCOUNTS

For multi-family residential accounts, the District may place liens on parcels with unpaid charges and collect unpaid amounts on parcels' property tax bills. Multi-family residential accounts are residential accounts where a water meter serves two or more dwellings. The District may place liens on parcels with unpaid charges and collect unpaid amounts on parcels' property tax bills for single-family residential accounts meeting the criteria defined in Section 15A of the District's Regulations Governing Water Service.



SCHEDULE C – CHARGES FOR SPECIAL SERVICES

EFFECTIVE 7/1/2025

1.	Lien Filing Fee	\$169 per lien (in Alameda County)
		\$145 per lien (in Contra Costa County)
2.	Lien Removal Fee	\$123 (in Alameda County) and \$119 (in Contra Costa County) for first lien removed
		\$56 (in Alameda County) and \$52 (in Contra Costa County) for each additional lien removed at the same time
3.	Property Tax Transfer Fee Unpaid Charges with Liens Recorded	\$24 + 1.7% of the lien amount (in Alameda County)
		\$24 + \$3 per parcel (in Contra Costa County)

E. PROHIBITED WATER USE CHARGE

A charge of \$50 shall be paid to cover the monitoring costs incurred by the District if, after written notification, excessive or prohibited water use is not curtailed.

F. FLOW-RESTRICTOR INSTALLATION

The charge for District installation of a flow-restricting device on any service, for reasons the District deems necessary, including continued excessive water use, after written notification, will be in accordance with the following schedule:

1. On services two-inches and smaller -

5/8" and 3/4"	\$161
1"	\$161
1-1/2"	\$346
2"	\$346

2. All others –

The charges for installing flow-restricting devices on water services, other than those in the above schedule, shall be the reasonable estimated cost for the work including installing the device, as determined by the District, including engineering, equipment, material, consumables, labor, and related expenses.

SCHEDULE C – CHARGES FOR SPECIAL SERVICES



EFFECTIVE 7/1/2025

G. NOTICE OF PROHIBITED WATER USE AND FLOW-RESTRICTOR CHARGES

For the purposes of Sections E and F above, written notification shall:

- 1. Specify the date by which excessive or prohibited water use must be curtailed to avoid further enforcement action; and
- 2. Be sent by certified mail (return receipt requested) or by other written means which would be sufficient for obtaining personal service in a legal proceeding.

H. RESCINDED 12/10/96

I. BACKFLOW DEVICE ANNUAL CERTIFICATION CHARGE

Where an approved backflow prevention device of the proper type is required at the customer's expense. See Section 26 of the District's Regulations Governing Water Service.

BA	ACKFLOW DEVICE VIOLATION	
3.	The charge for backflow testers to be placed on the District's list of certified testers	\$211
2.	The charge for District staff to conduct a hazard assessment for a backflow/cross connection inspection	\$173/hr.
1.	The charge for administering the Backflow Program Certification for all specified accounts (annually)	\$73

J. BACKFLOW DEVICE VIOLATION

For those customers where the service has been terminated for failure to meet the District's Backflow Program requirements, a charge will be made pursuant to the termination and restoration of service

K. LATE PAYMENT PENALTY AND INTEREST

For those customers with outstanding overdue balances exceeding \$10 at billing, a charge equivalent to 1.5 percent of the overdue balance (minimum charge \$1) will be made to recover foregone interest on District money and the District's costs to process overdue accounts. Customers in the Customer Assistance Program shall be exempt from the late payment penalty and interest.

L. PROCESSING FEE FOR INTERVENING WATER SERVICE AGREEMENT

The charge for the District to process an intervening water service agreement for a participating landlord in the District's automated landlord sign-on service \$87

Requests to modify intervening water service agreement property account information must be submitted in writing and can be dropped off, mailed, or faxed to a District business office.

\$737



SCHEDULE C – CHARGES FOR SPECIAL SERVICES

EFFECTIVE 7/1/2025

The charge for each written request to modify the original intervening water service agreement by adding to or deleting property account information from the original agreement \$87

M. SERVICE TRIP CHARGE

The charge for District staff to perform special services for customers \$50

The charge may be applied for, but is not limited to, the following:

- 1. Additional field stops beyond the initial service interruption to shut off service due to nonpayment, including a field stop to lock the meter if the customer self-restores water service prior to making payment;
- 2. Follow-up site visits to customers who have not complied after the District's notification to correct an obstructed meter condition or to remove unauthorized devices or equipment attached to District property in the meter box; and
- 3. Field inspections conducted at the customer's request.

N. PUBLIC HYDRANT METER ACCOUNT ESTABLISHMENT CHARGES

Customers may request a hydrant meter that can be hooked up to a public fire hydrant to measure water use at a property site. Customers are required to: 1) provide hydrant meter readings every two months, within two weeks of the meter read due date; 2) return hydrant meter equipment within one month following a meter use period; and 3) renew the hydrant meter permit and exchange the hydrant meter equipment within 11 months from the date of issuance, if continued use is desired.

The charge to establish water service for a hydrant meter	\$155
The charge to renew a hydrant meter account at the end of a 12-month period	\$155
Hydrant meter security deposit (1" meter with backflow device)	\$859
Hydrant meter security deposit (3" meter without backflow device)	\$1,490
Hydrant meter security deposit (3" meter with backflow device)	\$2,614

The District will determine the type of hydrant meter needed based on information submitted by the applicant. The District's decision shall be final.

If a field stop is required to establish a new account, a \$310 site visit charge shall be paid in addition to the \$155 account establishment charge (See Section O.)

O. PUBLIC HYDRANT METER ACCOUNT SITE VISIT CHARGE

The charge for a Field Services Representative to conduct a hydrant meter site visit to perform special services for customers

AUTHORITY-RESOLUTION NUMBER 35454-25

\$310



The charge shall be applied for, but is not limited to, the following:

- 1. Reading hydrant meters for which the two-month reading was not submitted by the customer;
- 2. Retrieving hydrant meter equipment from a customer site;
- 3. Delivering hydrant meter equipment to a customer; and
- 4. Establishing or renewing a hydrant meter account in the field.

Schedule D

Water Service Installation Charges



Requests for the installation of a water service or changes to a water service must comply with all applicable District Regulations Governing Water Service.

A. INSTALLING A SERVICE

The charge for installing water service (meter, lateral, and appurtenances), including a private fire service requiring a meter that is smaller than 4 inches, will be in accordance with the following schedule. The charge for installing a private fire service meter that is 4 inches or larger is set forth in Schedule E – Private Fire Service Installation Charges.

1. METERS SMALLER THAN FOUR INCHES

a. Regular Services (1 meter per lateral)

LATERAL AND METER SIZE	INSTALLED IN PAVED CONDITIONS ¹	INSTALLED IN UNPAVED CONDITIONS ²
1" and smaller Lateral with 1" and under meter	\$11,878	\$6,633
1-1/2" Lateral with 1- 1/2" and under meter	19,162	11,786
2" Lateral with 2" and under meter	19,162	11,786
3" ³ Lateral with 3" and under meter	41,255	28,427
4 ^{°3} Lateral with 4 [°] and under meter	41,255	28,427
6" Lateral with 6" and under meter	58,664	40,251
8" Lateral with 8" and under meter	58,664	40,251

¹ Paved conditions are areas already paved and with existing utilities, curb, gutter, and asphalt in place. Paved conditions also include areas where more utilities than sanitary sewer or storm drain exist.

² Unpaved conditions are limited to conditions where paving has not previously existed and the only existing utilities are sanitary sewer and storm drain. The conditions of the site must not include asphalt, curb, gutter, paving, or first or final lift.

³ Requires steel pipes.



METER SIZE	# OF METERS	INSTALLED IN PAVED CONDITIONS⁴	INSTALLED IN UNPAVED CONDITIONS⁵
5/8" Meters	2 3 4 5 6 7 8	\$12,691 20,226 21,039 21,852 22,665 23,478 24,290	\$7,446 12,841 13,654 14,467 15,279 16,092 16,905
1" Meters	2 3 4	19,413 20,226 21,039	12,028 12,841 13,654

b. Branch Services (2 or more meters per lateral)

c. Adjustment for Applicant Assisted Service Installations

Applicants requesting installation of at least 15 service laterals may choose to provide their own trenching and backfilling and be eligible to receive a refund of up to \$666 per service lateral installed provided that the applicant:

- (i) pays the appropriate charges for each service as specified in sections (a) or (b) above.
- (ii) clears the construction site of obstructing materials and equipment.
- (iii) excavates a minimum of 15 service laterals ahead of District crews.
- (iv) hauls sand and select backfill to the construction site for use by District crews in supporting the service lateral and for applicant backfilling of trenches.
- (v) backfills and compacts the trenches after District crews have installed and properly secured the service lateral.
- (vi) reimburses the District for (1) unproductive crew standby due to applicant's failure to prepare the site or excavate trenches in advance; (2) District costs to repair damage done by applicant's trenching operation; (3) other reasonable District costs.

⁴ Paved conditions are areas already paved and with existing utilities, curb, gutter, and asphalt in place. Paved conditions also include areas where more utilities than sanitary sewer or storm drain exist.

⁵ Unpaved conditions are limited to conditions where paving has not previously existed, and the only existing utilities are sanitary sewer and storm drain. The conditions of the site must not include asphalt, curb, gutter, paving, or first or final lift.



2. ALL OTHERS

The charge or credits for installing all water services other than those specified in Section (A)(1) of this schedule shall be the reasonable estimated cost for the work including installing the service, as determined by the District, including engineering, equipment, material, consumables, labor, and related expenses.

B. COST OF INCREASING METER SIZE (Up to available capacity on existing lateral)

1" and smaller Tap and Lateral	\$1,512 ⁶
1-1/2" Tap and Lateral	\$1,603 ⁶
2" Tap and Lateral	\$1,603 ⁶
4" Tap and Lateral	\$1,603 ⁶
4" Tap and Lateral	\$9,565 ⁶
C. COST OF REDUCING METER SIZE	
1", 1-1/2" and 2" Laterals	\$1,486 ⁶

3" and 4" Laterals	\$4,059 ⁶

D. RELOCATING AN EXISTING SERVICE

- 1. To relocate an existing service perpendicular to the curb line or a distance not exceeding five feet parallel to the curb line, a charge will be \$3,102.
- To transfer service or to relocate an existing service a distance exceeding five feet parallel to the curb line, a charge will be made in accordance with Section A – Installing a Service plus the cost of eliminating old service connection.

E. RESETTING OR REPLACING A METER

There will be a charge equivalent to 5 percent of the water service installation charge for resetting a meter on an existing service connection.

There will be a charge equivalent to 5 percent of the water service installation charge for replacing a meter when applicants lose or damage meters when constructing new developments.

⁶ Additional charge of \$600 if concrete replacement required.



F. CONVERSION OF INDIVIDUAL SERVICE TO BRANCH SERVICE AND CONVERSION OF BRANCH SERVICE TO INDIVIDUAL SERVICE

(Multi-metering, when feasible)

Branch Conversion \$2,812⁶ for two meter conversion, \$813⁶ for each additional meter

G. SERVICE ELIMINATIONS

3/4" to 2" \$2,888⁶

3" to 12" \$4,885⁶

H. INSTALLATION OR OTHER WORK UNDER UNUSUAL CONDITIONS

The above charges apply to installation charges for water services four inches and smaller except where there are unusual or special conditions, for example but not limited to traffic control, permit conditions, underground street utility congestions, known potential for archeological or paleontological resources, contaminated soils, and streets with multi-layered surface types, which, in the opinion of the District, would result in the need for additional services and materials, including but not limited to added testing and inspection, changes due to project revisions, property rights evaluation, clean soil utility corridor establishment, and any construction by District forces to complete the installation. In such cases, the charge will be based on the District's reasonable estimated cost for the work including all engineering, material, equipment, labor, consumables, and related expenses incidental to the installation.

Schedule E

Private Fire Service Installation Charges





Requests for the installation of a private fire service must comply with all applicable District Regulations Governing Water Service.

A. INSTALLING A PRIVATE FIRE SERVICE

The charge for installing a private fire service (fire service meter, lateral, and other appurtenances necessary to support a property's fire sprinkler system) will be in accordance with the following schedule:

METER SIZE	INSTALLED IN PAVED CONDITIONS ¹	INSTALLED IN UNPAVED CONDITIONS ²
4"	\$34,531	\$21,695
6"	37,201	24,364
8"	51,732	33,320

The typical private fire service installation will require a meter that is 4" or larger. Cost to install a meter smaller than 4" is shown in Schedule D – Water Service Installation Charges, Section A.1 – Installing a Service, Meters Smaller Than Four Inches.

The cost to install a meter 10" or larger shall be the reasonable estimated cost, as determined by the District, for the work to install the service, including engineering, equipment, material, consumables, labor, and related expenses.

B. INSTALLATION UNDER UNUSUAL CONDITIONS

The above charges apply to all installation charges for private fire services except when there are unusual or special conditions, for example but not limited to traffic control, permit conditions, underground street utility congestion, known potential for archaeological or paleontological resources, contaminated soils, and streets with multi-layered surface types, which, in the opinion of the District, would result in the need for additional services and materials, including but not limited to added testing and inspection, changes due to project revisions, property rights evaluation, site conditions or contaminated soil, clean soil utility corridor establishment, and any construction by District forces to complete the installation. In such cases, the charge will be based on the District's reasonable estimated cost for the work including all engineering, material, equipment, consumables, labor, and related expenses incidental to the installation.

¹ Paved conditions are areas already paved and with existing utilities, curb, gutter, and asphalt in place. Paved conditions also include areas where more utilities than sanitary sewer or storm drain exist.

² Unpaved conditions are limited to conditions where paving has not previously existed and the only existing utilities are sanitary sewer and storm drain. The conditions of the site must not include asphalt, curb, gutter, paving, or first or final lift.

Schedule F

Public Fire Hydrant Installation Charges



SCHEDULE F – PUBLIC FIRE HYDRANT INSTALLATION CHARGES

EFFECTIVE 7/1/2025

Requests for the installation, removal, or relocation of a fire hydrant must comply with all applicable District Regulations Governing Water Service.

The following charges will be made for the installation, removal, or relocation of a fire hydrant.

A. HYDRANT INSTALLATION BY THE DISTRICT

The charge for installation of a fire hydrant by the District on an existing main or on/with new mains is \$36,399 in paved¹ and \$23,563 unpaved² conditions.

For hydrants installed by applicant on/with new mains installed by the Applicant see Section B below.

B. HYDRANT INSTALLATIONS BY APPLICANT ON APPLICANT-INSTALLED MAIN EXTENSIONS

1.	Basic charge for material	and handling for 6-inch fire hydrant	\$5,421
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2. Material charge for services laterals \$21 per foot

NOTE: Applicants will not be permitted to install a fire hydrant on an existing main.

C. HYDRANT REMOVAL

1. The charge to remove a hydrant located in paved ¹ sidewalk	\$4,885
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2. The charge to remove a hydrant located in unpaved² surface \$3,020

D. RELOCATION OF A FIRE HYDRANT

The charge for the relocation of a hydrant will be the charge for the hydrant removal (Section C) <u>plus</u> the charge for the installation of a new hydrant (Section A).

E. SETBACK/OFFSET OF A FIRE HYDRANT

Where the relocation of a fire hydrant does not require a new connection to the main, the charge is \$12,021. There is an additional charge of \$600 for concrete replacement.

F. REPLACEMENT OF A HYDRANT BODY

To replace an existing hydrant with a MODEL-64 hydrant body or equivalent on a wet barrel, above ground shutoff type hydrant, the replacement charge is \$1,951.

¹ Paved conditions are areas already paved and with existing utilities, curb, gutter, and asphalt in place. Paved conditions also include areas where more utilities than sanitary sewer or storm drain exist.

² Unpaved conditions are limited to conditions where paving has not previously existed and the only existing utilities are sanitary sewer and storm drain. The conditions of the site must not include asphalt, curb, gutter, paving, or first or final list.



G. INSTALLATION UNDER UNUSUAL CONDITIONS

The above charges apply to all installation charges for fire hydrant installations except when there are unusual or special conditions, for example but not limited to traffic control, permit conditions, underground street utility congestion, known potential for archaeological or paleontological resources, contaminated soils, and streets with multi-layered surface types, which, in the opinion of the District, would result in the need for additional services and materials, including but not limited to added testing and inspection, changes due to project revisions, property rights evaluation, clean soil utility corridor establishment, site conditions or contaminated soil, and any construction by District forces to complete the installation. In such cases, the charge will be based on the District's reasonable estimated cost for the work including all engineering, material, equipment, consumables, labor, and related expenses incidental to the installation.

Schedule G

Water Main Extension Charges

SCHEDULE G – WATER MAIN EXTENSION CHARGES



Requests for the installation of a water main extension must comply with all applicable District Regulations Governing Water Service.

A. DISTRICT-INSTALLED MAINS

The charge for District-installed main extensions up to 1,000 feet shall be based on the standard charges as specified below.

- Charge for engineering, inspection, pipeline materials and appurtenances, and installation of the required mains by the District in unpaved streets and in paved streets, excluding fire hydrants and water service connections (which are covered by Schedules D, E, and F) consists of:
 - a. Basic installation charge of \$5,327 plus,

Linear foot charge, for combined length of main extension of 0 to 1,000 feet:

In unpaved streets ¹ 2-inch PVC pipe 2-inch Copper pipe 6-inch/8-inch PVC or HDPE pipe 6-inch/8-inch Ductile Iron pipe 6-inch/8-inch Steel pipe 12-inch HDPE pipe 12-inch Steel pipe	\$276 per foot 321 per foot 436 per foot 474 per foot 498 per foot 612 per foot 674 per foot
In paved streets ² 2-inch PVC pipe 2-inch Copper pipe 6-inch/8-inch PVC or HDPE pipe 6-inch/8-inch Ductile Iron pipe 6-inch/8-inch Steel pipe 12-inch HDPE pipe 12-inch Steel pipe	\$452 per foot 497 per foot 598 per foot 636 per foot 660 per foot 777 per foot 839 per foot

b. The above charges apply to all District-installed mains except when there are unusual or special conditions, for example but not limited to traffic control, permit conditions, underground street utility congestion, known potential for archaeological or paleontological resources, contaminated soils, and streets with multi-layered surface types, which, in the opinion of the District, would result in the need for additional services and materials, including but not limited to hydraulic analysis, property rights



¹ Unpaved streets are limited to conditions where paving has not previously existed and the only existing utilities are sanitary sewer and storm drain. The conditions of the site must not include asphalt, curb, gutter, paving, or first or final lift.

² Paved streets are areas already paved and with existing utilities, curb, gutter, and asphalt in place. Paved conditions also include areas where more utilities than sanitary sewer or storm drain exist.



evaluation, and/or clean soil utility corridor establishment. In such cases, the charge will be based on the District's reasonable estimated cost for the work including all engineering, material, equipment, consumables, labor, and related expenses incidental to the installation.

2. Charges for Pipe Greater than 12-Inches

Charges for District-installed mains greater than 12-inches will be based on a District engineering cost estimate.

B. APPLICANT-INSTALLED MAINS

The charge for Applicant-installed main extensions over 1,000 feet shall be based on the following standard charges:

1. Charge for engineering, inspection, and certain pipeline materials, designated below for the installation of the required water mains by the applicant, excluding fire hydrants and water service connections (which are covered by Schedules D, E, and F) consists of:

a.	Basic installation charge of	\$5,327 plus
	Linear foot charge of:	
	6-inch/8-inch diameter pipe	\$75 per foot
	12-inch diameter pipe	\$88 per foot
	16-inch and larger diameter pipe	See B3 below

- b. The charge to the applicant for District-supplied pipe and fittings (which include valves, valve pot covers, blowoffs, and minor appurtenances as identified by District-furnished drawings and specifications) will be the District's cost for these materials including tax and shipping.
- c. The above charges apply to all Applicant-installed mains except when there are unusual or special conditions, for example but not limited to traffic control, permit conditions, underground street congestion, and streets with multi-layered surface types, which, in the opinion of the District, would result in the need for additional services and materials, including added testing and inspection, changes due to project revisions, property rights evaluation, site conditions or contaminated soil, and any construction by District forces to complete the installation. In such cases, the charge will be based on the District's reasonable estimated cost for the work including all engineering, material, equipment, consumables, labor, and related expenses incidental to the installation.

In all cases the District will supply valves, valve pot covers, blowoffs, and minor appurtenances as identified by District-furnished drawings and specifications.



- 2. Credits (where applicable) when pipe to be installed by the applicant is required by the District to be larger than the pipe size needed to serve the applicant or when applicant installs District improvements in conjunction with applicant-installed main extensions will be based on a District engineering cost estimate.
- 3. Charges for Pipe Greater than 12-Inches

Charges for Applicant-installed mains greater than 12-inches will be based on a District engineering cost estimate.

Schedule H

Standard Participation Charge (SPC)



A. The Standard Participation Charge for each standard service installed shall be:

Meter Size	Gravity Zone ¹	Pumped Zone ²
5/8" and 3/4"	\$5,300	\$7,986
1"	13,250	19,964
1-1/2"	26,500	39,929
2"	42,399	63,886
3"	84,799	127,772
4"	132,498	199,644

The Standard Participation Charge for each meter larger than four inches shall be determined on a case-by-case basis by the District, considering such factors as the projected demand which the service would impose on the District's system, the maximum intermittent flow rate of the meter compared to a 5/8" meter, and whether the service is solely domestic or is combined with a fire service. In no event shall the standard participation charge for a meter larger than four inches be less than \$132,498 in gravity zones or \$199,644 in pumped zones.

¹ This charge covers general water main oversizing and future water supply.

² This charge covers major facilities capacity, water main oversizing and future water supply.

Schedule J

System Capacity Charge (SCC)



A. SCC FOR STANDARD SERVICE¹

The SCC is calculated based on the applicant's projected average annual demand.

1. Non-Residential Service Connections SCC² for meters up to 1-1/2 inches (dollars per connection)

METER		REGION³	
SIZE (INCHES)	1	2	3
5/8	\$17,972	\$34,186	\$38,127
3/4	29,368	48,925	58,351
1	55,887	87,615	103,938
1-1/2	145,746	248,720	256,032

The District reserves the right to request additional information, including specific water use information from the applicant. The District reserves the right to determine the appropriate meter size to serve the applicant's projected demand needs and assess the SCC using this Section (A)(1). If the District determines that the applicant's projected average annual demand exceeds 3,200 gallons per day (gpd) for non-residential service connections or that a meter larger than 1-1/2 inches is required to meet the applicant's projected demand needs, this Section (A)(1) no longer applies. For projected average annual demand exceeding 3,200 gpd for non-residential service connections and/or meters larger than 1-1/2 inches, Section(A)(3) shall be used to determine the SCC based on the applicant's projected average annual demand and the unit charges set forth therein. The District's decision regarding the applicable SCC shall be final.

For service connections with meters larger than 1-1/2 inch see Section 3.

¹ This charge covers the cost of System-wide Facilities Buy-in, Regional Facilities Buy-in and Future Water Supply. ² The SCC charged to the applicant will be based on the water meter size required to meet the indoor needs (excluding private fire service needs) and outdoor watering needs of the premises as determined solely by the District based on the plumbing code, the District's review, and water industry standards. The meter(s) that is installed may be larger than the meter size that is used to determine the applicable SCC fee if the service is combined with a private fire service or if a separate irrigation meter is required (See Sections D – Combined Standard and Fire Service and I – Required Separate Irrigation Meter for Single-family Premises.)

³ REGION	GENERAL DESCRIPTION
1	Central Area (gravity zones West-of-Hills)
	El Sobrante and North (pumped zones)
2	South of El Sobrante to vicinity of Highway 24 (pumped zone)
	South from vicinity of Highway 24 (pumped zones)
	Castro Valley Area (pumped zones)
	North Oakland Hill Area (pumped zones, formerly 4A)
3	Orinda-Moraga-Lafayette Area (pumped zones)
	San Ramon Valley and Walnut Creek (pumped and gravity zones)



2. Single-family Service Connections SCC² with typical use demand patterns that can be served by meters up to 1-1/2 inches (dollars per connection)

METER		REGION ³	
SIZE (INCHES)	1	2	3
3/4	\$13,881	\$21,494	\$40,614
1	19,725	46,059	62,164
1-1/2	25,204	59,365	79,984

The District reserves the right to request additional information, including specific water use information, from the applicant. The District reserves the right to determine the appropriate meter size to serve the applicants projected demand needs and assess the SCC using this Section (A)(2).

Where two or more single-family dwellings are located on one premises the District shall determine the appropriate meter size for each single-family dwelling individually and determine the SCC in for each dwelling in accordance with Section (A)(2).

For service connections with larger meters or greater than 1,940 gpd projected average annual demand for single-family residential service, Section(A)(3) shall be used to determine the SCC based on the applicant's projected average annual demand and the unit charges set forth therein. The District's decision regarding the applicable SCC shall be final.

For an increase or change in water use caused by the creation of an accessory dwelling unit or junior accessory dwelling unit on a premises, installation fees and capacity charges will be imposed only as authorized by Chapter 13 of Division 1 of Title 7 of the Government Code.



3. SCC for Larger Meters

The SCC for service connections with meters larger than 1-1/2 inches shall be determined on a case-by-case basis by the District based on water use information furnished by the applicant and applying the same unit charge and criteria as apply to the SCC for smaller meters. The SCC will be calculated based on the unit charges for each of the four components listed below:

Component Unit Charge (\$/100	
Post-2000 (Add'l Regions 3C & 3D only) Regional Facilities Buy-in System-wide Facilities Buy-in	SCC Region Specific SCC Region Specific \$4,160
Future Water Supply ⁴	1,203

The unit charges for the components that are specific to a SCC Region are:

Region	Post-2000 Component	Regional Facilities Buy-In Component	
1	n/a	\$1,942	
2	n/a	4,872	
3	n/a	2,925	
3C	\$8,204	2,443	
3D	8,204)4 2,443	

In no instance will the SCC for a meter larger than 1-1/2 inches be less than the 1-1/2 inch charge from the appropriate Section 1 or 2, above.

The SCC will be determined by multiplying the sum of the unit charge of the four components by the water use information furnished by the applicant.

If the District has determined, based on water use information furnished by the applicant, that a meter size larger than 1-1/2 inches is required to meet the applicant's projected demand needs or if the projected average annual demand exceeds 3,200 gpd (non-residential) or 1,940 gpd (single-family residential), the SCC shall be calculated pursuant to this subdivision irrespective of the arrangement of water metering or meter size at the premises.

⁴ The Future Water Supply component for Region 3C is based on 1993 agreement (see Section B1).



4. SCC for Standard Service to Multi-Family Premises

The System Capacity Charge for water service at multi-family premises shall be as listed below.

	Multi-Family F Dollars per D		
	REGION⁵		
	1	2	3
For Dwellings 500 square feet and under ⁶	\$6,940	\$9,724	\$7,874
For Dwellings Over 500 square feet	8,767	12,282	9,946

The above SCC shall apply regardless of the arrangement of water metering or meter size at the premises; however, the District may limit the size and number of service connections to a combined capacity appropriate to the anticipated water use at the premises. No additional SCC shall be applicable to provide irrigation for landscaping on the premises for landscape areas up to 5,000 square feet. All other rates and charges shall be based on actual number and size of meters and does not apply to the requirements listed below.

An SCC shall be applicable for separate meters installed to serve landscape areas greater than 5,000 square feet and for other water uses in the vicinity of the multi-family premises, such as irrigation of open space areas, parks, roadway medians, golf courses, community clubhouse and recreational facilities, and areas designated for public use. The SCC shall be based on meter size as provided under A.1 above. If these other water uses are included in the water service connection to the multi-family premises, the District shall, for purposes of determining the applicable SCC, determine the equivalent meter size for these uses based on plumbing code and water industry standards, as if there were a separate service connection.

For an increase or change in water use caused by the creation of an accessory dwelling unit or junior accessory dwelling unit on a premises, installation fees and capacity charges will be imposed only as authorized by Chapter 13 of Division 1 of Title 7 of the Government Code.

⁵ Same regions as described in A.2.

⁶ The applicant must submit sufficient documentation, as determined by the District, from the local building department that shows the dwelling living space square footage is 500 square feet or less for any dwelling to qualify for the 500 and under square foot MFR SCC. Documentation can be approved architectural drawings or other approved records of the dwelling living space.

SCHEDULE J – SYSTEM CAPACITY CHARGE (SCC)



EFFECTIVE 7/1/2025

B. SEPARATE SCC FOR STANDARD SERVICE FOR ADDITIONAL REGIONS⁷

The System Capacity Charge shall be as follows (dollars per connection):

1. Non-residential water service at premises other than multi-family premises shall be as follows (dollars per connections)

209	
3C ⁹	3-D
n/a	\$124,083
n/a	186,125
n/a	310,828
n/a	621,657
	n/a n/a

For service connections with larger meters see Section 3 below.

2. Single-family service connections shall be as follows (dollars per connections)

METER SIZE	ADDITION	AL REGION ⁸
(INCHES)	3C ⁹	3-D
3/4	\$120,665 201,510	\$124,083 207,219
1-1/2	403,020	414,438

For an increase or change in water use caused by the creation of an accessory dwelling unit or junior accessory dwelling unit on a premises, installation fees and capacity charges will be imposed only as authorized by Chapter 13 of Division 1 of Title 7 of the Government Code. For service connections with larger meters see Section 3.

⁷ This charge covers the cost of System-wide Facilities Buy-In, Regional Facilities Buy-In and Future Water Supply. The Additional Regions are low-density, residential in nature. It is not anticipated that meters larger than 3/4-inch (excluding fire flow requirements) will be installed in these Regions.

⁸ ADDITIONAL REGION	GENERAL DESCRIPTION
3-C	South of Norris Canyon Road (pumped zones)
3-D	South of Norris Canyon Road outside Wiedemann Ranch (pumped zone)

⁹ The Future Water Supply component of the SCC for Region 3C is set by the July 20, 1993 Wiedemann Agreement, indexed to the U.S. City Average of the Consumer Price Index and used by EBMUD to fund conservation programs. The total Future Water Supply component of the SCC for the common areas in Region 3C shall be paid as a condition for the issuance of the first water meter for the common area. The SCC for non-residential services (e.g., common area irrigation) shall be uniquely calculated in accordance with the Wiedemann Agreement.



3. SCC for Larger Meters

The SCC for service connections with meters larger than 1-1/2 inches shall be determined on a case-by-case basis by the District based on water use information furnished by the applicant and applying the same cost components and criteria as apply to the SCC for smaller meters. (See Section A.3)

4. Separate SCC for Standard Service to Multi-Family Premises

The SCC for water service at multi-family premises shall be as listed below.

	Multi-Family Premises Dollars per Dwelling	
	ADDITIONAL	REGIONS ¹⁰
	3-C	3-D
For each Dwelling	\$46,553	\$43,549

The above SCC shall apply regardless of the arrangement of water metering or meter size at the premises; however, the District may limit the size and number of service connections to a combined capacity appropriate to the anticipated water use at the premises. No additional SCC shall be applicable for separate meters installed to provide irrigation for landscaping on the premises for landscape areas up to 5,000 square feet. All other charges shall be based on actual number and size of meters and do not apply to the requirements listed below.

An SCC shall be applicable for separate meters installed to serve landscape areas greater than 5,000 square feet and for other water uses in the vicinity of the multi-family premises, such as irrigation of open space areas, parks, roadway medians, golf courses, community clubhouse and recreational facilities, and areas designated for public use. The SCC shall be based on meter size as provided under B.1 above. If these other water uses are included in the water service connection to the multi-family premises, the District shall, for purposes of determining the applicable SCC, determine the equivalent meter size for these uses based on plumbing code and water industry standards, as if there were a separate service connection.

For an increase or change in water use caused by the creation of an accessory dwelling unit or junior accessory dwelling unit on a premises, installation fees and capacity charges will be imposed only as authorized by Chapter 13 of Division 1 of Title 7 of the Government Code.

¹⁰ Same regions as described in B.1.



C. LOW-PRESSURE SERVICE

Where a larger meter is installed because of low-pressure conditions, the applicable System Capacity Charge shall be determined on the basis of the size of the meter which would be required for a standard service as determined by the District based on plumbing code and water industry standards. All other rates and charges shall be based on actual meter size.

D. COMBINATION STANDARD AND FIRE SERVICE

Where a meter is installed to provide both standard service and a supply to a private fire protection system, at other than multi-family premises, the applicable System Capacity Charge shall be based on the meter size required for standard service exclusive of the capacity for supplying the fire protection system as determined by the District based on plumbing code, fire protection code and water industry standards. The installation charges shown in Schedule D and all other rates and charges pertaining to the service shall be based on the meter that is installed.

E. FIRE SERVICES AND STANDBY SERVICES

For fire services and standby services (additional service connections for security of supply), there shall be no System Capacity Charges.

F. ADDITIONAL WATER USE ON PREMISES RECEIVING SERVICE

The System Capacity Charge applicable to enlargement of an existing service at other than multi-family premises shall be based on the difference in SCC for the new service size and the existing service size.

The District may assess additional System Capacity Charges to an existing service at other than multi-family premises with services larger than 1-1/2" in accordance with section A.3.

If additional dwellings are constructed on premises subsequent to the installation of service and payment of an SCC under A or B, then the SCC applicable to each additional dwelling shall be immediately due and payable.

G. CREDIT FOR EXISTING SERVICES

Where one or more new services will replace one or more existing or prior services or will expand an existing service to a premises where an SCC was paid to initiate the water service, a credit will be given toward the new SCC based on the customer classification, meter size or water use information that was used to calculate the initial SCC payment (see Section A - SCC for Standard Service). For instances where the existing or prior services were installed prior to 1983 and no SCC was paid, the SCC credit for meter sizes under 2" will be based on Sections A - SCC for Standard Service. For existing or prior services with meter sizes 2" and greater where no SCC was paid, the annual average of the past ten years of water consumption will be used to determine the SCC credit, but in no instance will the credit be less than that of a 1.5" meter size for the customer classification listed in Sections A.1 and A.2 - SCC for Standard Service. No SCC credit will be given unless prior service to



the premises is verified. If the SCC is paid with the service connection to be completed by meter installation at a later date, and existing service(s) are to remain in service until that time, the applicable credit for the existing service(s) will be in the form of a refund when the existing services are removed. The SCC credit cannot be applied to a standby meter, fire service meter, or in the case of a dual service meter, the portion of the meter oversized for the private fire protection system. Where the initial SCC payment was made under Schedule J Section I – Required Separate Irrigation Meter for Single-family Premises, the SCC credit cannot be applied to the separate irrigation meter without a SCC credit on the residential meter. The SCC credit for an existing service can only be applied to the premises where the existing service is located. "Premises" is defined in Section 1 of the District's Regulations Governing Water Service.

For a common area meters installed under the July 20, 1993 Wiedemann Agreement, credit toward a new SCC for these meters will be based on the actual SCC payment for each meter installed, not based on the size of the existing meter.

No credit will be provided for Accessory Dwelling Units that did not pay an initial SCC regardless of metering arrangements.

H. TEMPORARY CONSTRUCTION SERVICE

A System Capacity Charge paid on a temporary construction service will be refunded if said service is removed within a 1-year period after installation.

I. REQUIRED SEPARATE IRRIGATION METER FOR SINGLE-FAMILY PREMISES

If an irrigation meter is required for a single-family premises because the irrigable landscape area meets or exceeds the applicable threshold in Section 31 of the Regulations, two meters will be installed – one for the indoor and private fire service (if applicable) needs of the building and a separate meter dedicated for irrigation. One single-family premises SCC shall be applicable based on the hydraulic capacity needed to serve the irrigation and indoor needs. The hydraulic capacity of the installed meter or meters will be equal to or exceed the hydraulic capacity of the meter size that was charged in the SCC fee. The installation charges shown in Schedule D and all other rates and charges pertaining to the service(s) based on the actual size of the meter(s) that are installed shall apply.



J. NONPOTABLE WATER SERVICE

1. Nonpotable Water Service Connections (dollars per connection)

METER SIZE		REGION	
(INCHES)	1	2	3
= 10	\$0.050	\$4.040	<i></i>
5/8	\$2,959	\$4,018	\$5,533
3/4	4,836	5,750	8,468
1	9,202	10,297	15,084
1-1/2	23,998	29,230	37,158

All SCCs for nonpotable water service connections with meters larger than 1-1/2 inches shall be determined by applying the Future Water Supply Component unit charge to the defined projected water demand approved by the District. The SCC will not be less than the 1-1/2 inch meter charge by region noted above.

K. POTABLE AND NONPOTABLE SERVICES

An SCC shall be applicable for separate meters installed to provide potable and nonpotable standard service, based on the meter size(s) for each service.

L. ADJUSTMENT OF SCC FOR WATER-CONSERVING LANDSCAPING ON PUBLICLY OWNED PROPERTY

To further encourage water conservation, the SCC for a water service connection exclusively for irrigation of landscaping on property owned by a public agency may be reduced or not required based on long-term water service needs after an initial planting establishment period of not more than three years (the "initial period"); provided that (1) the landscape plan incorporates drought-tolerant and other low-water-use planting materials on a major part of the landscaped area, and (2) the long-term water need would result in replacement of the initial water meter with a smaller meter or water service would be discontinued and removed at the end of the initial period, as solely determined by the District.

A public agency applying for water service under such conditions shall submit a written request to the District prior to the time of payment of the SCC. The request shall set forth in detail the facts supporting an adjustment of the SCC, shall include information and plans clearly describing the planting materials and irrigation system, and shall include data and calculations clearly demonstrating the estimated initial and long-term water needs.

If the District determines that the SCC can be based on a smaller meter or discontinuation of service after the initial period, the public agency shall enter into a water service agreement which provided for (1) payment of the reduced SCC prior to installation of service; (2) verification of the long-term need at the end of the period; and (3) payment of the additional SCC required if the initial meter is not to be replaced, if the replacement meter is larger than



initially determined, or if water service is not discontinued and removed. If additional SCC payment is required, it shall be based on the charges in effect at the time of initial SCC payment, and shall be due and payable within 30 days of written notice from the District. The agreement shall be binding upon all subsequent owners of the property and shall be recorded.

Installation charges for the service connection shall be based on the meter size initially installed.

The above-mentioned SCC adjustments do not apply to nonpotable water service accounts.

Schedule K

Charges for Annexation



The following charges for annexation of territory to the District shall apply for all annexations initiated with the District on or after May 1, 1979. These charges shall be paid by the Applicant at the time the proceedings are initiated, and prior to the installation of any facilities. The Applicant will also be subject to the Regulations Governing Water Service to Customers of the District and the Schedule of Rates and Charges, except as provided for herein.

The total charges to be paid shall be computed as follows:

- For each annexation proceeding, the sum of \$1,060. However, if the District is required to conduct an annexation election or to provide environmental documentation such as a Negative Declaration or Environmental Impact Report (EIR), the annexation proceeding charge shall also include, in addition to \$1,060, all election and environmental documentation costs incurred by the District.
- 2. For each acre of land included in the area proposed to be annexed, the sum of \$796.
- 3. Charges for fractional parts of an acre will be calculated on the basis of the nearest tenthacre increment, provided, however, that in no event shall said acreage charge be less than \$200.
- 4. Any fees or charges levied by other agencies for annexation proceedings such as the State Board of Equalization Filing Fees.

The above charges and the District Regulations Governing Water Service to Customers and the Schedule of Rates and Charges shall not be applicable to annexations which in the opinion of this Board present novel or unusual problems or situations or do not meet all the criteria set forth in Administrative Policy Statements approved by the Board dealing with annexations, and in all such instances the charges for the annexation shall be determined or approved by this Board at the time the terms and conditions for annexation are approved.

Schedule L

Drought Surcharge Rate Schedule For Water Service



SCHEDULE L – DROUGHT SURCHARGE RATE SCHEDULE FOR WATER SERVICE

EFFECTIVE 7/1/2025

The rates for the Water Flow Charge shown in Schedule A may be increased up to the following maximum percentages during the specified declared drought stage.

A TEMPORARY SURCHARGE FOR POTABLE WATER DELIVERED based on one month or two months of meter readings for all water delivered as a percentage of the total Water Flow Charge on customer bills:

DROUGHT SURCHARGES ON TOTAL WATER FLOW CHARGE FOR WATER DELIVERED				
	Maximum Applicable Drought Surcharge Percentage ¹ in 4 Stages			
	Stage 1	Stage 2	Stage 3	Stage 4
All potable water flow charges	5%	10%	20%	30%

A TEMPORARY SURCHARGE FOR POTABLE WATER DELIVERED as a dollar per unit of water use of the total Water Flow Charge (1 unit = 748 gallons = 100 cubic feet = 1 centum cubic foot (CCF)):

DROUGHT SURCHARGES ON TOTAL WATER FLOW CHARGE FOR WATER DELIVERED				
Maximum Applicable Drought Surcharge Dollar Per Unit in 4 Stages			Jnit	
	Stage 1	Stage 2	Stage 3	Stage 4
Single-Family Residential Accounts:				
Tier 1: up to 7 units	\$0.39	\$0.79	\$1.58	\$2.37
Tier 2: over 7, up to 16 units	0.46	0.92	1.83	2.75
Tier 3: over 16 units	0.54	1.08	2.16	3.24
Multi-Family Residential Accounts:	0.42	0.83	1.66	2.49
All Other Water Use:	0.43	0.85	1.70	2.56

¹ Drought surcharge will be applied to the applicable rate of the customer's potable Water Flow Charge from Schedule A – Rate Schedule for Water Service. Prior to implementing the drought surcharges, the District will update drought-related costs and develop surcharges based on the updated cost of service. Any surcharges that are imposed will be consistent with the District's staged system of drought surcharges and will not exceed the drought surcharge maximums listed in this Schedule.

Schedule M

Water Service Estimate Application Fees



This schedule applies to Water Service Estimates with Main Extensions, Fire Service Requests that require hydraulic modeling, Hydrant Estimates, Fire Service Estimates, Standard Services greater than 2 inches, Conditional Services without Main Extensions, and Pipeline Relocations/ Replacements/Abandonments.

A. SCHEDULE OF CHARGES

1.	. Water service estimates requiring main extensions for residential development, based on number of dwelling units	
	Basic charge for up to 10 units	\$2,484
	Each additional increment of 10 units or portion thereof up to 200 units	\$663
	Over 200 units (including basic charge)	\$14,612
2.	Water service estimates requiring main extensions for commercial, industria institutional, based on total square footage of the structure(s)	al, or
	Basic charge for up to 10,000 square feet	\$3,946
	Each additional increment of 10,000 square feet or portion thereof up to 100,000 square feet	\$664
	Over 100,000 square feet (including basic charge)	\$9,863
3.	Conditional services with no main extension	
	Fixed price	\$1,463
4.	Fire service request (with hydraulic modeling), fire service estimate, standar greater than 1-1/2 inch, dual service (combination standard and fire service	
	Fixed price	\$369
5.	Pipeline relocation/replacements/abandonments	
	Fixed price	\$1,463
CC	ONDITIONS OF APPLICATION FEE	

1. The fee is non-refundable.

Β.

2. The fee will not be used as a credit towards installation charges or for future estimates.



- 3. If preparation of a new Water Service Estimate is required due to changes in project scope requested by the applicant after the receipt of the Estimate Agreement or due to cancellation, then a new water service application with an additional fee will be required. The previous fee will be forfeited.
- 4. If more than one estimate or type of estimate is required for a single application, only the higher fee will be assessed.

Schedule N

Water Demand Mitigation Fees



The Water Demand Mitigation Fee funds District conservation programs that are intended to achieve water savings that offset water demand from development within the territory or development where the fees are collected. The Water Demand Mitigation Fee is payable at the time application for service is made or prior to release of the distribution system pipelines and related appurtenances when the installation of water main extensions are required.

A. WATER DEMAND MITIGATION FEES FOR "THE MEADOWS" TERRITORY

For service connections within "The Meadows" territory¹ payment of a Water Demand Mitigation Fee shall be required in addition to all other applicable fees and charges, including the applicable System Capacity Charge (SCC).

1. Non-Residential Service Connections (dollars per connection)

METER SIZE (INCHES)	WATER DEMAND MITIGATION FEE FOR STANDARD SERVICE IN THE MEADOWS TERRITORY
5/8	\$8,195
3/4	11,800
1	18,356
1-1/2	35,401

2. Single Family Service Connections (dollars per connection)

METER	WATER DEMAND MITIGATION FEE
SIZE	FOR STANDARD SERVICE
(INCHES)	IN THE MEADOWS TERRITORY
5/8	\$8,024
3/4	11,800
1	18,356
1-1/2	35,401

3. The Water Demand Mitigation Fee for service connections with meters larger than 1-1/2 inches shall be determined on a case-by-case basis by the District based on water use information furnished by the applicant and applying the applicable SCC Future Water Supply component and multiplier (1.09) established by the Board of Directors for smaller meters.

¹ As defined in Contra Costa Local Agency Formation Commission Resolution No. 96-33, adopted August 13, 1997.



4. For phased developments within The Meadows territory, the Water Demand Mitigation Fee is payable for all connections within the phase prior to release of the distribution system pipelines and related appurtenances.

B. WATER DEMAND MITIGATION FEES FOR "THE WENDT RANCH" TERRITORY

For service connections within "The Wendt Ranch" territory² payment of a Water Demand Mitigation Fee shall be required in addition to all other applicable fees and charges, including the applicable System Capacity Charge (SCC).

1. Non-Residential Service Connections (dollars per connection)

METER	WATER DEMAND MITIGATION FEE
SIZE	FOR STANDARD SERVICE IN THE
(INCHES)	WENDT RANCH TERRITORY
5/8	\$10,525
3/4	15,157
1	23,577
1-1/2	45,470

2. Single Family Service Connections (dollars per connection)

METER SIZE	WATER DEMAND MITIGATION FEE FOR STANDARD SERVICE IN THE
(INCHES)	WENDT RANCH TERRITORY
5/8	\$10,306
3/4	15,157
1	23,577
1-1/2	45,470
	·

- 3. The Water Demand Mitigation Fee for service connections with meters larger than 1-1/2 inches shall be determined on a case-by-case basis by the District based on water use information furnished by the applicant and applying the applicable SCC Future Water Supply component and multiplier (1.40) established by the Board of Directors for smaller meters.
- 4. For phased developments within The Wendt Ranch territory, the Water Demand Mitigation Fee is payable for all connections within the phase prior to release of the distribution system pipelines and related appurtenances.

² As defined in Contra Costa Local Agency Formation Commission Resolution 97-5, adopted March 12, 1997.

SCHEDULE N – WATER DEMAND MITIGATION FEES



EFFECTIVE 7/1/2025

C. WATER USE OFFSET FEES FOR THE WIEDEMANN RANCH DEVELOPMENT³

For service connections within "The Wiedemann Ranch Development", payment of a Water Use Offset Fee shall be required in addition to all other applicable fees and charges, including the System Capacity Charge (SCC).⁴

1. Common Area Offset Fee

The total Water Use Offset Fee for common areas in The Wiedemann Ranch Development is \$90,875, and payable as a condition of issuance of the first meter for the common area.⁵

2. Single Family Service Connections

The Water Use Offset Fee for each residential lot in The Wiedemann Ranch Development is \$9,070, which amount shall be indexed using the same index as for the common area offset fee.

D. ADDITIONAL WATER USE OFFSET FEES FOR THE WIEDEMANN RANCH DEVELOPMENT³

For water service within the Wiedemann Ranch Development, payment of Additional Water Use Offset Fees shall be required in the event the annual water budget⁶ is exceeded.

 The Additional Water Use Offset Fee shall be determined by the number of gallons of water used during the average of the two consecutive years in excess of the annual water budget times the per gallon fee of \$19.58.⁷

³ The Wiedemann Ranch Development, SCC Region 3A, a 439 acre development in Contra Costa County, is described with particularity in Exhibit A to the July 20, 1993 Agreement Between EBMUD and HCV & Associates, Ltd., Wiedemann Ranch, Inc. and Sue Christensen ("Wiedemann Agreement").

⁴ The Wiedemann Agreement specifies the amount and other terms related to the Future Water Supply Component of the SCC for the Wiedemann Ranch Development.

⁵ The Water Use Offset Fee shall be indexed to the U.S. City Average of the Consumer Price Index issued by the U.S. Department of Labor each calendar year or portion thereof from the July 20, 1993 date of the Wiedemann Agreement to the date of payment of the offset fee.

⁶ The Wiedemann Agreement specifies the formula for calculating the annual water budget and the specific methodology for calculating and collecting the additional water use offset fee.

⁷ The Wiedemann Agreement specifies the terms related to the Additional Water Use Offset Fee. The Additional Water Use Offset Fee shall be indexed to the U.S. City Average of the consumer Price Index issued by the U.S. Department of Labor for each calendar year or portion thereof from the July 20, 1993 date of the Wiedemann Agreement to the date of payment of the additional water use offset fee.

SCHEDULE N – WATER DEMAND MITIGATION FEES



EFFECTIVE 7/1/2025

E. WATER DEMAND MITIGATION FEES FOR CAMINO TASSAJARA INTEGRATED PROJECT⁸

For service connections within the Camino Tassajara Integrated Project⁹, payment of a Water Demand Mitigation Fee (WDMF) shall be required in addition to all other applicable fees and charges including the applicable System Capacity Charge (SCC). The Board of Directors adopted Section 3D to the Water Service Regulations in January 2003 to codify the WDMF and other conservation requirements imposed on the project territory by the County and Local Agency Formation Commission.

1.	Non-Residential Service Connections	(dollars	per connection)

METER SIZE (INCHES)	WATER DEMAND MITIGATION FEE FOR STANDARD SERVICE IN THE CAMINO TASSAJARA INTEGRATED PROJECT
5/8	\$10,146
3/4	14,618
1	22,731
1-1/2	43,836

2. Single Family Service Connections (dollars per connection)

METER SIZE (INCHES)	WATER DEMAND MITIGATION FEE FOR STANDARD SERVICE IN THE CAMINO TASSAJARA INTEGRATED PROJECT
E/9	* C 070
5/8	\$6,970
3/4	10,243
1	15,954
1-1/2	30,747

3. The WDMF for service connections with meters larger than 1-1/2 inches shall be determined on a case-by-case basis by the District based on water use information furnished by the applicant and applying the applicable SCC Future Water Supply component and multiplier (1.61) established by the Board of Directors for smaller meters.

⁸ The Water Demand Mitigation Fee shall be indexed to the unit charge of the Future Water Supply component of the EBMUD System Capacity Charge.

⁹ As generally described in the October 9, 2002 Miscellaneous Work Agreement between the District, Shapell Industries, Ponderosa Homes II, and Braddock and Logan Group II.



The WDMF for new water service at multi-family premises shall be as listed below. For purposes of this Schedule N, "multi-family premises" shall mean premises with two or more attached or separate residential dwelling units, rental or owner-occupied, which is determined by the District to be a single premises for receiving water service, provided that each separate dwelling unit of a multi-family premises shall be separately metered as specified in Sections 2 and 3 of the District's Regulations Governing Water Service.

Multi-Family Premises – Dollars Per Dwelling Unit (DU)		
Each of the first 10 DU in a single structure	\$4.182	
Each additional DU in same structure	3,346	

The above WDMF shall apply regardless of the arrangement of water metering or meter size at the premises; however, the District may limit the size and number of service connections to a combined capacity appropriate to the anticipated water use at the premises.

No additional WDMF shall be applicable for separate meters installed to provide irrigation for landscaping on the premises in the immediate area contiguous to the dwelling unit structures, provided such landscaped area is to be used exclusively by the residents. All other rates and charges shall be based on actual number and size of meters and does not apply to the requirements listed below.

A WDMF shall be applicable for separate meters installed to serve other water uses in the vicinity of the multi-family premises, such as irrigation of open space areas, parks, roadway medians, recreational facilities, and areas designated for public use. The WDMF shall be based on meter size as provided under E.1 above. If these other water uses are included in the water service connection to the multi-family premises, the District shall, for purposes of determining the applicable WDMF, determine the equivalent meter size for these uses based on plumbing code and water industry standards, as if there were a separate service connection.

- 4. The WDMF is payable for all connections within phased developments prior to release for construction, the distribution system pipelines and related appurtenances.
- 5. Water use in excess of 120 percent of the annual water budget¹⁰ shall be subject to an Additional WDMF (on a per-occurrence basis). The Additional WDMF shall be determined by multiplying the amount of water used in excess of 100 percent of the annual water budget times the per gallon fee of \$0.65 per gpd.

¹⁰ The water budget shall be established pursuant to the October 9, 2002 Miscellaneous Work Agreement referenced in Footnote 2.



F. WATER DEMAND MITIGATION FEES FOR GALE RANCH PHASE 2, SUBDIVISION 9134¹¹

For service connections within Gale Ranch Phase 2, Subdivision 9134, payment of a Water Demand Mitigation Fee (WDMF) shall be required in addition to all other applicable fees and charges including the applicable System Capacity Charge (SCC).

1. Non-Residential Service Connections (dollars per connection)

METER SIZE (INCHES)	WATER DEMAND MITIGATION FEE FOR STANDARD SERVICE IN THE GALE RANCH PHASE 2 SUBDIVISION 9134
5/8	\$9,721
3/4	14,000
1	21,765
1-1/2	42,000

2. Single Family Service Connections (dollars per connection)

METER SIZE (INCHES)	WATER DEMAND MITIGATION FEE FOR STANDARD SERVICE IN THE GALE RANCH PHASE 2 SUBDIVISION 9134
5/8 ¹²	\$6,673
3/4 1	9,818 15,259
1-1/2	29,433

 The WDMF for service connections with meters larger than 1-1/2 inches shall be determined on a case-by-case basis by the District based on water use information furnished by the applicant and applying the applicable SCC Future Water Supply component.

No additional WDMF shall be applicable for separate meters installed to provide irrigation for landscaping on the premises in the immediate area contiguous to the dwelling unit structures, provided such landscaped area is to be used exclusively by the residents. All

¹¹ The Water Demand Mitigation Fee shall be indexed to the unit charge of the Future Water Supply component of the EBMUD System Capacity Charge.

¹² 5/8" fee based on 32,594 gpd land use unit demands (LUDS) minus 10,884 gpd middle school demand credit divided by 63 residential units resulting in 345 gpd/residential unit.



other rates and charges shall be based on actual number and size of meters and does not apply to the requirements listed below.

A WDMF shall be applicable for separate meters installed to serve other water uses in the vicinity of the multi-family premises, such as irrigation of open space areas, parks, roadway medians, recreational facilities, and areas designated for public use. The WDMF shall be based on meter size as provided under F.1 above. If these other water uses are included in the water service connection to the multi-family premises, the District shall, for purposes of determining the applicable WDMF, determine the equivalent meter size for these uses based on plumbing code and water industry standards, as if there were a separate service connection.

Wastewater Department

Schedule A

Rates for Treatment Service



EFFECTIVE 7/1/2025

		Current
I.	Unit Treatment Rates (for permit accounts) Flow (\$ per unit, 1 unit = 748 gallons = 100 cubic feet = 1 centum cubic foot (CCF))	\$1.82
	Chemical Oxygen Demand (\$ per pound of discharge) Total Suspended Solids (\$ per pound of discharge)	0.19 0.78
	Unit treatment rates for Flow, Chemical Oxygen Demand (COD), Total Suspended Solids (TSS) and a Service Charge are applied to all users unless otherwise indicated.	
II.	Residential Monthly Charges (6514 Multi-Family under 5 dwelling units & 8800 Single- Family)	
	A. Service Charge (per account)	10.08
	B. Strength Charge (per dwelling unit) Minimum monthly charge per household	10.49 20.57
	 C. Plus: A flow charge of \$1.82 per unit applied to a maximum of 9 units (per dwelling unit) Minimum monthly charge at 0 units Maximum monthly charge at 9 units 	0.00 16.38
	 D. Total Residential Charge (A+B+C above)¹ Minimum monthly charge (for 8800) Maximum monthly charge (for 8800) Average monthly charge (for 8800) ¹Does not include SF Bay Residential Pollution Prevention Fee 	20.57 36.95 29.67
III.	Non-Residential Charges	
	A. Monthly service charge (per account)	10.08
	 B. Treatment charge including flow processing (per unit of sewage discharge) 	
	 2010 Meat Products 2011 Slaughterhouses 2020 Dairy Product Processing 2030 Fruit and Vegetable Canning 2040 Grain Mills 	12.74 12.20 9.99 8.04 8.01



EFFECTIVE 7/1/2025

		Current
2050	Bakeries (including Pastries)	\$13.84
2060	Sugar Processing	7.91
2077	Rendering Tallow	24.03
2080	Beverage Manufacturing & Bottling	6.01
2090	Specialty Foods Manufacturing	25.84
2600	Pulp and Paper Products	6.87
2810	Inorganic Chemicals Mfgr.	8.84
2820	Synthetic Material Manufacturing	2.07
2830	Drug Manufacturing	4.46
2840	Cleaning and Sanitation Products	9.02
2850	Paint Manufacturing	17.39
2893	Ink and Pigment Manufacturing	6.29
3110	Leather Tanning and Finishing	24.02
3200	Earthenware Manufacturing	4.88
3300	Primary Metals Manufacturing	3.86
3400	Metal Products Fabricating	2.26
3410	Drum and Barrel Manufacturing	24.46
3470	Metal Coating	2.45
4500	Air Transportation	3.22
4951	Groundwater Remediation	1.89
5812	Food Service Establishments	8.37
6513	Apartment Buildings (5 or more dwelling units)	4.07
7000	Hotels, Motels with Food Service	6.02
7210	Commercial Laundries	5.41
7215	Coin Operated Laundromats	4.06
7218	Industrial Laundries	15.37
7300	Laboratories	2.91
7542	Automobile Washing and Polishing	3.85
8060	Hospitals	3.70
8200	Schools	2.72
	All Other Business Classification Code (includes dischargers of only segregated	4.07
	domestic wastes from sanitary conveniences)	



EFFECTIVE 7/1/2025

Multi-Use Food Service Establishments and Domestic Waste Accounts

Accounts identified by EBMUD where there are one or more food service establishments or bakeries sharing the water meter with establishments or operations with only domestic waste discharges. These accounts are assigned an MU code based on the percentage split of the discharge from the food service establishment operations or bakeries and domestic waste. The unit treatment charge for each MU Code is calculated from the food service establishment or bakeries treatment rate and the domestic waste treatment rate.

MU Code		Current
A	0-9% Food, 91-100% Domestic	\$4.07
В	10-19% Food, 81-90% Domestic	4.50
С	20-29% Food, 71-80% Domestic	4.93
D	30-39% Food, 61-70% Domestic	5.36
Е	40-49% Food, 51-60% Domestic	5.79
F	50-59% Food, 41-50% Domestic	6.22
G	60-69% Food, 31-40% Domestic	6.65
Н	70-79% Food, 21-30% Domestic	7.08
I	80-89% Food, 11-20% Domestic	7.51
J	90-99% Food, 1-10% Domestic	7.94
K	0-9% Bakery, 91-100% Domestic	4.07
L	10-19% Bakery, 81-90% Domestic	5.05
Μ	20-29% Bakery, 71-80% Domestic	6.02
Ν	30-39% Bakery, 61-70% Domestic	7.00
0	40-49% Bakery, 51-60% Domestic	7.98
Р	50-59% Bakery, 41-50% Domestic	8.96
Q	60-69% Bakery, 31-40% Domestic	9.93
R	70-79% Bakery, 21-30% Domestic	10.91
S	80-89% Bakery, 11-20% Domestic	11.89
Т	90-99% Bakery, 1-10% Domestic	12.86
Minimum I	Monthly Treatment Charge:	
6513	Apartment Buildings (5 or more units)	62.53
	All Others	10.08



EFFECTIVE 7/1/2025

IV. Monthly San Francisco Bay Pollution Prevention Fee

A.	Commercial (applicable to non-residential accounts)	\$5.48
B.	Residential (applicable to residential accounts with four or fewer dwellings)	\$0.20 per dwelling
C.	Residential (applicable to residential accounts with five or more dwellings)	\$1.00

Wastewater Department

Schedule B

Wet Weather Facilities Charge



SCHEDULE B – WASTEWATER DEPARTMENT WET WEATHER FACILITIES CHARGE

EFFECTIVE 7/1/2025

Annual Charge Collected on Property Tax Bill¹

ТҮРЕ	RATE
Small Lot (0 - 5,000 sq. ft.)	\$159.90
Medium Lot (5,001 – 10,000 sq. ft.)	\$249.72
Large Lot (> 10,000 sq. ft.)	\$570.70

¹ The WWFC for entities that are exempt from property taxes (e.g., public agencies) is collected through the District's billing process.

Wastewater Department

Schedule C

Industrial Permit Fees



SCHEDULE C – WASTEWATER DEPARTMENT INDUSTRIAL PERMIT FEES

EFFECTIVE 7/1/2025

The District shall charge the following annual fees for each permit type when a permit is issued or renewed.

PERMIT TYPE	ANNUAL FEE
Wastewater Discharge Permit	\$3,540
Estimation Permit	\$1,380
Limited Term Discharge Permit	\$3,250

<u>Wastewater Discharge Permit</u> – A written document that contains general and specific requirements governing onsite management, pretreatment, and discharge of wastewater to the community sewer. A Wastewater Discharge Permit is issued to a significant industrial user; which means an industrial user that warrants a control mechanism as determined by the District, or to a discharger that the District determines requires a permit to establish disposal charges based on flow and strength. The Wastewater Discharge Permit fee applies to Groundwater Permits.

<u>Estimation Permit</u> – A permit issued to a discharger that demonstrates at least 20 percent of its metered water consumption is not discharged to the community sewer. The volume diverted will not be subject to the wastewater disposal charges.

<u>Limited Term Discharge Permit</u> – Permits for temporary discharges of unmetered water during a specified term.

Groundwater Permit – A permit issued for discharge of groundwater on an ongoing basis.

Wastewater Department

Schedule D

Other Fees



SCHEDULE D – WASTEWATER DEPARTMENT OTHER FEES

EFFECTIVE 7/1/2025

ТҮРЕ	RATE	
Inspection and Monitoring Fees	\$1,980	
Violation Follow-Up Fees		
Stage 1	\$870	
Stage 2	\$1,990 + Testing Fees ¹	
Stage 3	\$3,920+ Testing Fees ¹	
Private Sewer Lateral Compliance Fees		
Compliance Certificate ²	\$390	
Time Extension Certificate \$130		
Inspection Reschedule \$120		
Extra Lateral or Additional Verification Test \$130 per lateral		
Off-Hours Verification ³ \$280 for 1.5 hours ons		
Specific Appointment Time ⁴ \$350 for 1.5 hours onsite		
HOA/Greater than 1,000 Oversight Fee	\$540	
PSL Violation Follow-Up – Initial Fee	\$560	
PSL Violation Follow-Up – Continuing Noncompliance Fee	\$140	
Compliance Agreement	\$340	

¹ Violation follow-up fees do not include required testing. Testing fees will be charged in accordance with Schedule E Wastewater Department Testing Fees.

² Compliance Certificate Fee may be charged for performance of a Verification Test that results in issuance of a new Compliance Certificate, annotation of an existing Compliance Certificate, or issuance of one or more new Compliance Certificates due to a parcel split or merger

³ The fee for off-hours verification is charged once scheduled and will not be refunded if cancelled or rescheduled.

⁴ Two Inspection Reschedule fees will be charged for Specific Appointment time cancellations.

Wastewater Department

Schedule E

Testing Fees



SCHEDULE E – WASTEWATER DEPARTMENT TESTING FEES

EFFECTIVE 7/1/2025

LABORATORY TEST	FEE	METHOD*
Acrolein & Acrylonitrile	\$176	EPA 624.1
Chemical Oxygen Demand	\$70	SM 5220 D
Cyanide	\$147	SM 4500 CN
Metals (Arsenic, Cadmium, Chromium, Copper, Iron, Lead, Nickel, Silver, and Zinc)	\$261	EPA 200.7
Metals (Mercury)	\$164	EPA 245.1
Oil & Grease: SGT-HEM	\$230	EPA 1664B
Organochlorine PCB & Pesticides	\$62	EPA 608
pH Field Analysis	\$32	
Phenols: Total	\$161	EPA 420.4
PCB Congeners	\$895	EPA 1668C
Semi-volatile Organics	\$584	EPA 625.1
Total Suspended Solids	\$47	SM 2540 D
Volatile Organics	\$255	EPA 624.1

* Or equivalent certified method

Wastewater Department

Schedule F

Resource Recovery Fees and Prices



SCHEDULE F – WASTEWATER DEPARTMENT RESOURCE RECOVERY FEES AND PRICES

EFFECTIVE 7/1/2025

Payment collection for all Resource Recovery accounts shall follow the payment collection provisions contained in Section 13, Payment of Bills in the Regulations Governing Water Service to the Customers of EBMUD and Items C and K, Returned Payment Charge and Late Payment Penalty and Interest, of Schedule C of the Water System Rates and Charges.

ADMINISTRATIVE FEES	PRICE
Account Fee	\$400 (per year)
Expedited Permit Fee	\$2,500 (per request)
Categorical Waste Permit Fee	Variable (max \$5,000 per year) ¹
Unusual Waste Evaluation Fee	Variable ²

¹ This fee is charged annually for categorical wastes that require additional monitoring, record-keeping, sampling, regulatory reporting, inspections, and/or technical analyses for compliance with Part 403 of the Code of Federal Regulations. When a categorical waste is submitted for review, the District will determine the annual fee based on the District's reasonable estimated cost for the work including all analyses, engineering, materials, equipment, consumables, labor, and related expenses incidental to the permit administration. The District will notify the customer of the fee prior to permit issuance or renewal. ² For unusual waste reviews that require additional level of analysis and evaluation, the District will determine the reasonable estimated fee for the work including all analyses, engineering, materials, equipment, consumables, labor, and related to the waste evaluation. The District will notify the customer of the fee prior to permit issuance or renewal.



SCHEDULE F – WASTEWATER DEPARTMENT RESOURCE RECOVERY FEES AND PRICES

EFFECTIVE 7/1/2025

MATERIAL TYPE	PRICE ³
Septage	Up to \$0.12/gal
Fats, Oil and Grease⁴	Up to \$0.16/gal
Process Water	Up to \$0.10/gal
Brine	<u>Variable with Total Dissolved Solid (TDS)</u> Up to \$0.10/gal <u><</u> 50,000 mg/l TDS Up to \$0.11/gal 50,001 – 100,000 mg/l TDS Up to \$0.13/gal > 100,000 mg/l TDS
Sludge	<u>Variable with % Total Solids (TS)</u> Up to \$0.11/gal up to 3% TS Plus Up to \$0.01/gal per %TS for TS between 3% to 20%
Clean Liquid Food Waste Slurry ⁵	<u>Variable with % Total Solids (TS)</u> Up to \$0.07/gal up to 3% TS Plus Up to \$0.005/gal per % TS for TS between 3% to 20%
Liquid Organic Material ⁴	Up to \$0.11/gal
Protein Material ⁴	Up to \$0.17/gal
Solid Organic Material	\$30/ton – \$120/ton ⁶

³ Current prices shall be available at <u>https://www.ebmud.com/wastewater/commercial-waste/trucked-waste</u>. Prices may vary consistent with the cost to treat up the listed amount. Additional charges may apply for special accommodations, such as off-hours deliveries that require additional staff support, special equipment requirements to receive or process material, special treatment requirements, or additional regulatory compliance costs. These charges shall be calculated based on estimated costs of District, labor, material, equipment, consumables, and outside agency fees. The District will notify the customer and provide an estimate prior to providing special accommodations.

⁴ A peak period charge of an additional \$0.01/gal above the current price will apply over the weekday peak period when plant processes are heavily loaded with trucked waste. The District will post the peak period prices on its website and notify all customers of any changes prior to taking effect.

⁵ Clean liquid food waste slurry must behave as a liquid and contain minimal amounts of contamination. Food waste slurries that require additional contamination removal do not qualify for this price.

⁶ Unit cost prices are based on treatment costs (residual solids dewatering and disposal), gas production, volumes and other costs or benefits to the District. As part of the permit application process, the District will notify the customer of the unit prices to accept Solid Organic Material.

Wastewater Department

Schedule G

Capacity Fees



A. Wastewater Capacity Fee for Non-Permit Applicants

For applicants who are not required to obtain a Wastewater Discharge Permit the Wastewater Capacity Fee (WCF) is based on the applicant's estimated annual wastewater discharge flow and strength.

For an increase or change in water use caused by the creation of an accessory dwelling or junior accessory dwelling on a premises, WCF will be imposed only as authorized by Chapter 13 of Division 1 of Title 7 of the Government Code.

1. Single-Family Residential WCF ^{1,2}

\$3,125

2. Multi-Family Residential WCF^{2,3}

Residential	WCF (\$ Per Dwelling)
For dwellings over 500 sq. ft.	\$2,192
For dwellings 500 sq. ft. and under	\$1,712

3. Non-Residential WCF for meters 1-1/2 inches and smaller (dollars per connection)² For service connections with meters 1-1/2 inches and smaller, the District reserves the right to request specific water use information from the applicant to determine applicant's estimated annual wastewater discharge flow and strength. The District reserves the right to determine the appropriate meter size and wastewater strength category to meet the applicant's estimated annual wastewater discharge flow and strength and assess the WCF using this Section (A)(3). If the District determines that the applicant's estimated annual wastewater discharge flow exceeds 1,390 gallons per day (gpd) or that a meter larger than 1-1/2 inches is required to meet the applicant's needs, this Section (A)(3) no longer applies. For estimated annual wastewater discharge flows that exceed 1,390 gpd and meters larger than 1-1/2 inches, Section (A)(4) shall be used to determine the WCF based on the applicant's estimated annual wastewater discharge flow and strength category. The District's decision shall be final.

Strength Category		Meter Size	
Strength Category	5/8 inch	3/4 & 1 inch	1-1/2 inch
Low	\$4,647	\$12,215	\$23,796
Medium	9,404	24,722	48,161
High	18,413	48,405	94,298



4. Non-Residential (meter size over 1-1/2 inch)^{2, 4, 5}

The WCF for service connections with meters larger than 1-1/2 inch shall be determined on a case-by-case basis by the District based on water use information furnished by the applicant and applying the per unit (1 unit = 748 gallons) WCF charge to the annual wastewater discharge flow calculated by the District for the appropriate strength category for the service connection.

Strength Category	\$/unit/year
Low	\$35.20
Medium	71.24
High	139.49

In no instance will the WCF for a meter larger than 1-1/2 inches be less than the 1-1/2 inch price for a given strength category.



SCHEDULE G – WASTEWATER DEPARTMENT CAPACITY FEES

EFFECTIVE 7/1/2025

If the District has determined based on the water use information furnished that a meter larger than 1-1/2 inches is appropriate or if the estimated annual wastewater discharge exceeds 1,390 gpd, the WCF calculated from the District's estimate of annual wastewater discharge flow shall apply irrespective of the arrangement of the water metering or meter size at the premises.

Business Classification Code (BCC) Category: Low Strength

- Code Description
- 4500 Air Transportation
- 7542 Automobile Washing and Polishing
- 7215 Coin Operated Laundromats
- 3200 Earthenware Manufacturing
- 8060 Hospitals
- 7000 Hotels, Motels with Food Service
- 7300 Laboratories
- 3470 Metal Coating
- 3400 Metal Products Fabricating
- 3300 Primary Metals Manufacturing
- 8200 Schools
- 2820 Synthetic Material Manufacturing All Other Business Classification Codes (includes dischargers of only segregated domestic wastes from sanitary conveniences)

BCC Category: Medium Strength

- Code Description
- 2080 Beverage Manufacturing & Bottling
- 2840 Cleaning and Sanitation Products
- 7210 Commercial Laundries
- 2830 Drug Manufacturing
- 5812 Food Service Establishments
- 2030 Fruit and Vegetable Canning
- 2040 Grain Mills
- 2893 Ink and Pigment Manufacturing
- 2810 Inorganic Chemicals Manufacturing
- 2600 Pulp and Paper Products
- 2011 Slaughterhouses



BCC Category: High Strength

- Code Description
- 2050 Bakeries (including Pastries)
- 2020 Dairy Product Processing
- 3410 Drum and Barrel Manufacturing
- 7218 Industrial Laundries
- 3110 Leather Tanning and Finishing
- 2010 Meat Products
- 2850 Paint Manufacturing
- 2077 Rendering Tallow
- 2090 Specialty Foods Manufacturing
- 2060 Sugar Processing

B. WCF for Permit Applicants

For applicants who are required to obtain a Wastewater Discharge Permit, the WCF is based on the applicant's estimated annual wastewater discharge flow and strength concentrations listed on the applicant's discharge permit at the time of application.

Permit Accounts ^{2, 4, 5}

Flow (\$/unit/year)	\$15.73
Chemical Oxygen Demand (COD) (\$/lb/year)	1.65
Total Suspended Solids (TSS) (\$/lb/year)	7.56

¹Single-Family is BCC 8800 Single-Family.

²A credit may be provided for existing services. Where a new service will replace one or more existing or prior services to a premises that previously paid a WFC, a credit will be applied to the new WCF. For existing meters 1-1/2 inches and smaller, the value of the WCF credit will be determined using the flow and strength assumed in the original WCF and based on the current WCF schedule (for flow and strength), or based on the existing strength and meter size if the information from the original WCF is not available. For existing meters over 1-1/2 inches, the value of the WCF credit will be determined using the flow and strength and meter size if the information from the original WCF is not available. For existing meters over 1-1/2 inches, the value of the WCF credit will be determined using the flow and strength assumed in the original WCF and based on the current WCF schedule (for flow and strength). If the flow and strength information is not available from the original WCF, the strength and flow from the most recent 10 years of usage and strength will be used to determine the WCF credit, provided that this value is not less than the value indicated in the schedule for the 1-1/2 inch meter.

For premises on which no WCF was paid, customers will be granted a credit for the existing use. For existing meters 1-1/2 inches and smaller, the WCF credit will be calculated based on the current WCF schedule for the existing meter size and strength. For existing meters over 1-1/2 inches, the WCF credit will be calculated based on the most recent 10 years of usage and strength for the existing meter, provided that this value is not less than the value indicated in the schedule for the 1-1/2 inches.

If the account is subject to an Estimation Permit, the usage credit will consider diversion. The WCF credit cannot be applied to a dedicated irrigation meter, standby meter, fire service meter, or in the case of a combination standard and fire service meter, the portion of the meter oversized for the private fire protection system. ³Multi-family includes BCC 6513 Apartment Buildings and 6514 Multi-Family.



SCHEDULE G – WASTEWATER DEPARTMENT CAPACITY FEES

EFFECTIVE 7/1/2025

⁴WCF is based on the anticipated annual flow contributions and the average wastewater strength measured or assigned for each classification of customer. The District may review the actual flow and strength within 24 months, once the business is fully established to verify the estimated demand for wastewater capacity. The review may result in a determination of additional capacity fees if the actual flow and strength exceeds the original estimate. ⁵Total fee is a summation of the unit rates for flow, COD, and TSS applied to the permit conditions at the time of application.

Wastewater Department

Schedule H

Wastewater Interceptor Connection Review, Coordination, and Inspection Fees



SCHEDULE H – WASTEWATER DEPARTMENT WASTEWATER INTERCEPTOR CONNECTION REVIEW, COORDINATION, AND INSPECTION FEE

EFFECTIVE 7/1/2025

ТҮРЕ	RATE
Plan Review, Project Coordination and Construction Inspection	\$13,600
Each Additional Connection ¹	\$11,100

¹ For additional connections submitted and constructed under the same project with the same design and pipe sizes.

Public Records Act Fee Schedule



INTRODUCTION

The following fee schedule has been established by the District to cover the costs for duplicating District documents, drawings, maps, recordings, and other records, as required by the Public Records Act.

The District offers access to its records upon receipt of a request that reasonably describes an identifiable record. Any questions or requests concerning District documents should be addressed to the Secretary of the District, East Bay Municipal Utility District, P.O. Box 24055, Oakland, California 94623-1055, emailed to <u>SecOffice@ebmud.com</u>, or by calling (510) 287-0404. Requests can also be sent via the portal at <u>https://www.ebmud.com/about-us/public-records</u>.

CHARGES

Pursuant to the Public Records Act, the District may recover the "direct costs of duplication" for disclosable public records, unless a different charge is provided by statute. The direct cost of duplication generally covers two types of expenses – materials & equipment costs and labor costs.

- Materials & Equipment costs generally include the capital cost of the equipment, the maintenance contract, paper supplies, and other necessary expenses that must be incurred to make the equipment operational.
- Labor costs ordinarily include the pro rata salary of the clerical or technical employee operating the equipment.

The total cost for providing copies is a combination of materials, labor for actual duplication time, equipment usage, and postage, if applicable. The direct cost of duplication may vary depending on the size and type of media requested and the kind of reproduction equipment required.

Photocopies of non-District materials are charged at the same rate as District materials.

Prices quoted in this fee schedule are subject to change. An estimate of cost will be provided upon request.

Any records sent outside for duplication will be billed as the actual cost of duplication by the outside vendor.

PAYMENT

For requests estimated to cost over \$100 in duplication or query and compilation fees, a deposit in the amount of the estimated fee will be required before duplication.

For all requests, payment in advance is required before release of records. Acceptable methods of payment include cash or check (payable to East Bay Municipal Utility District). The District does not currently accept electronic payments.



INSPECTION/DELIVERY/PICK UP

The requestor is entitled to inspect records and/or obtain copies of records during normal business hours (8:00 a.m. to 4:30 p.m., Monday through Friday).

If the requestor wishes records to be delivered, copies will be sent first class mail unless the requestor makes other arrangements for pick up or delivery with the Secretary's Office. Postage will be charged for copies mailed to the requestor.

Federal Express service is available if the requestor supplies a Federal Express account number.

LEGAL COMPLIANCE OBLIGATIONS

Responsibility for adherence to copyright law rests with the individual requesting copies.

CATEGORIES

This fee schedule covers the following categories of document types or formats:

- I. Paper Based Records
 - A. General Business Documents & Engineering Drawings
 - B. Printed Maps
 - C. Bid Documents for Publicly Bid Projects
- II. Electronically Stored or Generated Records
 - A. Records that already exist
 - B. Records that do not already exist
 - C. Compact Disks (CDs)
 - D. Digital Versatile Disks (DVDs)

Fees for document types/requests not covered herein will be provided upon request.



I. PAPER BASED RECORDS

A. GENERAL BUSINESS DOCUMENTS & ENGINEERING DRAWINGS

The fees charged for reproducing general business documents and engineering drawings, and printed maps photocopied onto regular paper in the sizes indicated below are based on the actual cost of duplication by the District.

Fee = Labor Cost (\$0.86 per minute duplicating time)

- + Materials & Equipment Cost (e.g., cost per sheet or media)
- + **Postage** (if applicable)
- Labor Costs: Labor costs for duplication time is charged at the rate of \$0.86 per minute. Labor costs are based on the labor rate of a clerical employee and is charged only for the actual time spent on duplication.
- Materials & Equipment: The duplicating cost per sheet or media type is based on the actual cost of materials and equipment needed to reproduce documents. As detailed below, fees will vary depending on the type and size of documents and the method used for duplication.

1) Regular copies

8-1/2 x 11	\$0.09/page
11 x 17	0.17/page

2) Color copies

Requests for color copies may be sent to an outside vendor and charged back to the requestor.



Size	Bond	Vellum
8-1/2 x 11	\$0.09	N/A
11 x 17	0.17	N/A
17 width	0.33	N/A
22 width	0.66	\$1.77
28 x 38	0.96	N/A

4) Engineering drawings

For sizes larger than those indicated in this chart, Engineering Records will determine the cost.

Drawings having a width greater than 36 inches cannot be reproduced on District equipment and must be sent out for commercial copying. These charges will be billed to the requestor.

B. PRINTED MAPS

The fees in this section apply to the duplication of existing hard copy B-maps. The fee listed is the cost per map for duplication by the District's print shop. All other pre-printed map sizes require special formatting and the cost for duplication by an outside vendor will be determined upon request.

B-maps 250' scale (11 x 17) includes Map View prints	\$0.99/map
Map Book Covers	\$38.64/cover



C. BID DOCUMENTS FOR PUBLICLY BID PROJECTS

Copies of plans for publicly bid construction projects are available through the District's Specifications and Engineering Support Section at a per set cost established as each project is issued for bid. The fee will be based on the cost for duplication at the District's print shop or an outside copy service and postage, if applicable.

Pre-paid documents will be sent first class mail unless the requestor makes other arrangements for document pickup or delivery with the Specifications Clerk. Federal Express service is available if the requestor supplies a Federal Express account number. The Specifications and Engineering Support Section can be reached at <u>specs@ebmud.com</u> or (510) 287-1040.

Contract documents (specifications, plans, and addenda) are also available for viewing and downloading from EBMUD's public website: <u>www.ebmud.com</u> via the "Business Center" link.

Copies of historic contract documents can be provided in accordance with the provisions of item 1: General Business Documents.

II. ELECTRONICALLY STORED OR GENERATED DATA

The fees in this section apply to records stored electronically.

In general, there are two types of electronic records: (a) records that already exist on a system and merely require printing; and (b) records that do not currently exist and require data compilation, extraction, or programming to produce. A different fee rate applies to each of these types of records.

A. RECORDS THAT ALREADY EXIST

When a requestor seeks a record that already exists on a system (i.e., a record merely needs to be retrieved and printed, and does not require data compilation, extraction, or programming to produce), the following fee applies:

Fee = Labor Cost (\$0.86 per minute duplicating time)

- + Materials & Equipment Cost
- + **Postage** (if applicable)

Materials & Equipment costs vary with the types/formats of records requested as specified below:



1) Digital copies – PDF Files (including B-maps)

Cost of Med	dia
CD	\$3.05
DVD	6.35
Electronic Transfer	No Charge

2) Maps on Demand

Size	Bond	Vellum*	Bond Color
0.4/0 × 44	#0.40	¢0.40	¢0 00
8-1/2 x 11	\$0.10	\$0.19	\$0.38
11 x 17	0.19	0.36	0.73
17 x 22	0.33	0.60	2.05
22 x 34	0.49	0.84	3.38
28 x 38	0.66	1.10	5.02

*Costs reflect color plots produced only from existing files.

3) Other Electronic Records

Description	Charge per Unit
8-1/2 x 11 (PC Printer)	\$0.09/page
CD	3.05 each
DVD	6.35 each
Electronic Transfer	No Charge



B. RECORDS THAT DO NOT ALREADY EXIST

When a requestor seeks records that do not currently exist on a system and require data compilation, extraction, or programming to produce, the requestor shall pay the cost to construct a new record, and the cost of programming and computer services necessary to produce a copy of the record. However, the District is under no obligation to provide records that do not already exist. Accordingly, the applicable fee is:

Fee = Labor Cost (\$1.41 per minute production time)

- + Materials & Equipment Cost (rates specified in Section II.A)
- + **Postage** (if applicable)

Labor cost is based on the "average technical labor" rate and is charged only for the actual time spent producing the record.

This fee also applies when the request requires producing a record outside of the regularly scheduled interval.

C. COMPACT DISCS (CDs)

Fee = Labor Cost (\$0.86 per minute duplicating time) Cost per disc (CD-R Disc, Write-Once, 700 MB, 80 Minute, 52X = \$3.05/disc) + Postage (if applicable)

D. DIGITAL VERSATILE DISCS (DVDs)

Fee = Labor Cost (\$0.86 per minute duplicating time) Cost per disc (DVD+R, 16X, Single Sided, 4.7 GB/120 Minutes = \$6.35/disc) + Postage (if applicable)

E. DIGITAL VERSATILE DISCS (DVDs)

Recordings of regular meetings of the Board of Directors are available on www.ebmud.com. Copies of archived recordings of regular meetings of the Board of Directors are available upon request and can be provided on compact disc or digital versatile disc. Recordings after May 2019 are available for review on EBMUD's YouTube channel.

NOTE – The District no longer uses cassette tapes.



PUBLIC RECORDS ACT FEE SCHEDULE

EFFECTIVE 7/1/2025

DISTRICT PUBLICATION FEES

Fee = Cost of publication (see below) + Sales tax + Postage (if applicable)	
Municipal Utility District Act (printed and comb-bound) Electronic Transfer	\$5.15 No Charge
Its Name Was MUD	\$18.00
Plants and Landscapes for Summer Dry Climates of the San Francisc	o Bay Region
Hardcover For EBMUD customers	\$49.95 each \$29.95 each
Vendors and Retailers	up to 50% discount

Real Property Use Application Fees



REAL PROPERTY USE APPLICATION FEES

EFFECTIVE 7/1/2025

TYPE OF USE	APPLICATION FEE
Fee Title (Outright purchase of District property)	
Properties for Sale	\$2,917
Unsolicited	17,181
Easement (<i>Rights for permanent use of District property, such as access, utilities, etc.</i>)	
Utility Type	2,917
Other	8,002
Quitclaim (<i>Removal of District's right, title and interest to property</i>)	
Pipe Abandonment	1,463
Other	3,268
Revocable License (<i>Permission to use District property for periods exceeding one year, subject to revocation. For such uses as utility road crossings of aqueduct properties</i>)	2,340
Lease (The right to occupy and use District land for a specified time period)	2,918
Telecommunication Lease (Long-term lease for PCS, cellular and/or radio uses)	4,938
Information-Only (Request for information requiring research of District records. Information-only applicants will be charged a fee only if the estimated research time exceeds one hour)	186/hour
Processing and Review of Watershed Land Use Proposals (Request for District to perform a formal evaluation of watershed land use proposal)	186/hour (plus all other District costs)
Property Entry Permits, Rights of Entry Permits (Permission for temporary access onto District)	438
Limited Land Use Permit (Allows landscaping, gardening or other minor surface use of District property, subject to annual renewal)	160
Temporary Construction Easement/Encroachment Permit (Permission for temporary access onto District)	
Open Land, No District Facilities	877
With District Facilities	3,104
Survey Costs if needed (Application use fees listed above do not include survey costs if needed)	203/hour
Long Term Encroachment Permit	29,488

Recreation Use Fees Calendar Year 2025



The following fees apply to use of the District's recreation facilities at Camanche Hills Hunting Preserve, Camanche Reservoir, Lafayette Reservoir, Pardee Reservoir, San Pablo Reservoir and on the District's Watershed Trail System.

All other (not included in this schedule) charges and fees for merchandise and services provided to the public in connection with the public uses of the recreation areas and facilities thereat shall be determined by the concessionaire or the District and shall be reasonable and consistent with charges for similar merchandise and services at similar locations.

General Discount Program – Discounts from fees listed may be offered to attract new customers and/or improve revenues. General discounts will be applied for specified time frames and apply fairly and uniformly. General discounts must be approved by the Director of Water and Natural Resources Department in advance.

District employees, retirees and immediate family receive free vehicle entry and boat launch, and a camping discount equal to the car entry fee (limit one per day).

Volunteer Discount Program – Free one-year Trail Use Permit and 50% discount on vehicle entry/parking and boat launch for those who contribute an annual minimum of 20 hours of volunteer work while participating in a District Volunteer Program.

Distinguished Veteran Discount Program – Holders of the California State Parks Distinguished Veteran Pass receive free day use and boat launch at all District recreation areas.

Fishing Access Permits are required for persons 16 years of age or older. Up to four children 15 years and under and accompanied by a person who possesses a valid CA fishing license and daily fishing access permit, may fish under that fishing access permit subject to the daily possession limit of the permit holder. Every accompanied child, over the allowed number of four, must have individual fishing access permits. Each child not accompanied by a fishing access permit holding adult must obtain his/her own fishing access permit.

No Fishing Access Permit is required on the two annual California Department of Fish and Wildlife Free Fishing Days.

¹Fee years are by calendar year for all locations except the Camanche Hills Hunting Preserve where fees are implemented earlier for the hunting year October 1 - September 30.



CAMANCHE HILLS HUNTING PRESERVE¹

PRESERVE LICENSE: Initiation Fee (Family) Initiation Fee (Corporate) Annual Maintenance (Family) Annual Maintenance (Corporate)	\$3,495.00 3,495.00 300.00 600.00
LICENSED GUIDE GOOSE HUNT (PER PERSON/HUNT)	200.00
ARCHERY RANGE AND COURSE 7 Station 3-D Target Course Per person	12.00
FISHING ACCESS TO RABBIT CREEK ARM OF CAMANCHE LAKE AND FARM PONDS LOCATED ON CHHP RECREATIONAL AREA Public Fishing Access CHHP Members Access	10.00 5.00
FISHING ACCESS TO RABBIT CREEK ARM OF CAMANCHE LAKE Public Fishing Access: Bow for Carp	10.00
RV PARKING AREA Nightly Clubhouse Rental (daily) Kitchen Rental (daily) Grounds (daily)	10.00 500.00 500.00 500.00

¹Fee years are by calendar year for all locations except the Camanche Hills Hunting Preserve where fees are implemented earlier for the hunting year October 1 - September 30.



Camanche Hills Hunting Preserve Discounts, Special Programs and Limitations

Pricing for planted bird hunting will be reviewed and approved by the Director of Water and Natural Resources.

Free bird hunting and sporting clays shooting is offered to the communications media, based on the availability of birds and sporting clays course.

Free use of the facilities is offered to non-profit hunting organizations for family, disabled and junior hunting functions.

A target shooting (sporting clay, trap, 5-stand and bunkers) discount of 15% is offered to Senior, Disabled, and active or retired military visitors.

A target shooting discount of 50% is offered to Distinguished Veteran Pass holders.

A driven pheasant shoot discount of 15% is offered to Senior, Disabled, active or retired military, and Distinguished Veteran Pass holders.

An RV parking discount of 50% is offered to Senior, Disabled and Distinguished Veteran Pass holders.

Daily field trial events are permitted on a limited basis. Fees range from \$0 for qualified non-profit organizations to a maximum of \$200.00.

EBMUD employees and retirees, concession employees and Tri-County (Amador, Calaveras and San Joaquin) Public Safety Personnel receive a 20% discount on food purchases and a 10% discount on sporting clays.

Discounts and incentives are separate and cannot be combined for a larger discount or incentive.



VEHICLE ENTRY/PARKING CAR/MOTORCYCLE/SMALL VAN	
Daily (Peak Season: May 1-September 30, weekends and holidays)	\$20.50
Daily (Off-season, Peak Season weekdays) Nightly (non-camping) Annual (12 consecutive months) Annual Senior/Disabled/Former POW/Disabled Veteran (12 Consecutive Months)	12.50 12.50 235.00 117.50
Combined Car/Boat Daily (Peak Season: May 1-September 30, weekends and holidays)	24.00
Combined Car/Boat Daily (Off-season, weekdays)	18.00
Annual Marina Overnight/Day Use (12 consecutive months)	255.00
VEHICLE ENTRY/PARKING LARGE VANS AND BUSES	
Large Vans – 10-20 Passengers Buses – 21+ Passengers	23.00 44.00
DOG Daily (Fee charged each day in park) Annual (12 consecutive months concurrent with Annual Parking Pass)	6.75 60.00
BOAT LAUNCH Daily Peak Season (May 1- Sept 30), weekends and holidays. (Fee charged each	17.75
day in park.) Daily Off-season; Peak Season weekdays. (Fee charged each day in park.)	12.50
Night (Fee charged each day in park) Annual (12 consecutive months) Senior/Disabled/Former POW/Disabled Veteran Annual (12 consecutive months)	14.50 200.00 100.00
BOAT MOORING (Buoy) Monthly: under 30 feet	330.00
30 feet & larger Annual (12 consecutive months, any length)	400.00 3,000.00
	-



BOAT SLIP OPEN (Excluding park entry) Daily Weekly Monthly 8 Months Key Security Deposit	\$42.00 195.00 440.00 1,625.00 15.00
BOAT SLIP COVERED – 24' Length Maximum (Excluding park entry) Daily Weekly Monthly Annual (12 consecutive months) Key Security Deposit	57.00 235.00 625.00 2,600.00 55.00
BOAT SLIP COVERED – Over 24' Length (Excluding park entry) Daily Weekly Monthly Annual (12 consecutive months) Key Security Deposit	62.00 310.00 750.00 3,250.00 55.00
RV/TRAILER/BOAT STORAGE (Excluding park entry) Monthly 12 Months, consecutive Monthly – 30' Length Maximum (Concurrent with Mooring/Slip Rental) Monthly – Over 30' (Concurrent with Mooring/Slip Rental) Annual – 30' Length Maximum (Concurrent with Mooring/Slip Rental) (12 consecutive	175.00 925.00 80.00 115.00 400.00
months) Annual – Over 30' (Concurrent with Mooring/Slip Rental) (12 consecutive months) Annual – concurrent with Mobilehome Space rent (12 consecutive months) Annual – concurrent with Mobilehome Space rent (<28', 1 boat only, dry #3) (12 consecutive months)	535.00 462.00 200.00



FISHING ACCESS PERMIT Daily	\$8.00
Annual	165.00
CAMPSITE (w/vehicle parking) Nightly (Peak Season: May 1 – September 30) Nightly (Off-season) Second Car Parking Weekly (Peak Season: May 1 – September 30) Weekly (Off-season) Second Car Weekly 14 nights (Peak Season: May 1 – September 30) 14 nights (Off-season)	43.00 26.00 18.00 190.00 125.00 85.00 380.00 255.00
Camping Reservation Fee	13.00
PREMIUM CAMPSITES Nightly (Peak Season: May 1 – September 30) Nightly (Off-season) Second Car Parking Weekly (Peak Season: May 1 – September 30) Second Car Weekly 14 nights (Peak Season: May 1 – September 30) 14 nights (Off-season)	52.00 28.00 18.00 235.00 85.00 470.00 275.00
CAMPSITES WITH TENT STRUCTURES 8 person nightly 8 person weekly 16 person nightly 16 person weekly	90.00 450.00 151.00 662.00
CAMPSITE (WALK-IN/BICYCLE PARKING – 8 PERSON/BIKE MAX) Nightly Weekly 14 nights	25.50 138.50 262.00



GROUP CAMP (Nightly)	
12-Person Limit	\$140.00
16-Person Limit	169.00
24-Person Limit	198.00
32-Person Limit	263.00
64-Person Limit	498.00
72-Person Limit	551.00
GROUP CAMP (Nightly, off-season)	
12-Person Limit	69.00
16-Person Limit	75.00
24-Person Limit	80.00
32-Person Limit	86.00
64-Person Limit	167.00
72-Person Limit	215.00
EQUESTRIAN – TURKEY HILL – 2 HORSES PER SINGLE SITE – "NO OFF-SEASON DISCOUNTS"	
General Assembly Area	105.00
Turkey Hill Single	69.00
Turkey Hill Double	132.00
Turkey Hill Triple	160.00
Turkey Hill Quad	212.00
Entire Turkey Hill (includes assembly area)	766.00
RV SITE	
Nightly	65.00
Weekly	350.00
Monthly	725.00
Season (6-Month Max)	2,175.00
Premium Sites Nightly (Peak Season)	73.00
Premium Sites Weekly (Peak Season)	375.00
TOWING	
Camanche Recreation Area per hour	170.00
MISCELLANEOUS	
Camanche Recreation Area Lake Tours	15.00



Vessel deco	EL DECONTAMINATION ntamination (up to 30') r 30' in length	\$40.00 40.00 + 5.00 for each 5' over 30'
Tank, bilge PWC stora	decontamination , live well decontamination only ge area decontamination only d Canoes decontamination	10.00 30.00 30.00 30.00
Camanche F	OTEL GENERAL Recreation Area – Security Deposit uest Charge (to maximum	200.00 20.00
COTTAGE (4 May – Sept: Oct – April:	Week	210.00 1,075.00 140.00 725.00 1,975.00
COTTAGE (6 May – Sept: Oct – April:	-Person Base) Night Week Night Week Month	270.00 1,400.00 175.00 910.00 2,150.00
PARK MOD May – Sept: Oct – April:	Week	300.00 1,575.00 225.00 1,181.00 3,000.00
RESORT REI MAX)	NTAL (4 BEDROOM, 14 PERSON	
May – Sept: Oct – April:	Night Week Night Week	460.00 2,400.00 245.00 1,275.00



CAMANCHE RESERVOIR – NORTH SHORE AND SOUTH SHORE RECREATION AREAS (continued)

MOBILEHOME (MONTHLY)

3 bedroom

CY24 Rate + HUD FMR²

MOBILEHOME SPACES (MONTHLY)

North Shore 1A	CY24 Rate +
North Shore 1B	HUD FMR ² CY24 Rate +
	HUD FMR ²
North Shore 2	CY24 Rate + HUD FMR ²
South Shore	CY24 Rate +
	HUD FMR ²

*Mobilehomes registered through Amador County receive a \$2.50 credit on their monthly rent to reflect their payment of fire-related fees.

OTHER MOBILEHOME FEES (PER SPACE – MONTHLY) Guest Fee Late Rent/Returned Check Fee	\$75.00 50.00
FACILITY RENTAL	
Lakeside Hall Daily (hall only)	850.00
Lakeside Hall Daily (kitchen & serviceware included)	1,250.00
Lakeside Hall Cleaning and Equipment Deposit	1,000.00
Camanche Clubhouse Rental (North Shore)	205.00
Camanche Clubhouse Rental (South Shore)	145.00
Camanche Amphitheatre (South Shore)	500.00

²HUD FMR is the Housing and Urban Development Fair Market Rents Index which is published by HUD each October. The mobilehome rental space rate will be adjusted annually based on the percent change in the HUD FMR index for 2-bedroom homes averaged for Amador and Calaveras Counties.



Camanche Reservoir – North and South Shore Recreation Area Discounts, Special Programs, Limitations

Concessionaire Employees receive free entrance to and use of rental boats during off-hours, a 20% discount on food and merchandise, and a camping discount equal to the car entrance fee. Limited to one free vehicle entry and one free boat rental per employee per day.

Concessionaire and/or District may provide free entry and use of rental boats for disadvantaged groups (e.g., disabled, senior, youth, veteran), and for media to promote the recreation area.

Current Camanche Regional Park Advisory Board members and active field public safety personnel in Amador, Calaveras and San Joaquin County receive free day use entry.

Senior/Disabled receive 50% discount on annual entry and boat launch fees, and on non-holiday weekday boat rentals. Senior rates are for individuals with a driver's license or ID showing age 62 or older.

Active, reserve, retired, and veteran military personnel receive 20% discount on day use entry, boat rentals, (excluding rental of the party barge), camping and short-term (14-day) RV sites and lodging. Military identification required. Discount may not be combined with other offers.

Distinguished Veteran Pass holders receive free day use and boat launch and 50% discount on non-holiday weekday boat rentals.

Mobilehome Park Tenants receive 50% off non-holiday weekday boat rentals and additional 25% off for qualifying Senior/Disabled/Former POW/Disabled Veteran tenants; special additional incentives for non-holiday Tuesday boat rentals; a 40% discount on covered slip and mooring buoy fees (when available); and a 10% discount on regularly priced marina/store items not including fishing access permits, fishing license, prepared food/beverage, gasoline and propane.

Groups of four or less individuals meeting the criteria for disabled discounts shall be eligible to rent the 6-person ADA cottages at Camanche for the 4-person cottage rate.

Turkey Hill Equestrian Campground single site customers renting larger spaces due to single sites being occupied shall be charged the lesser prorated rate.

Concessionaire or District can issue return coupons for free entry or camping for dissatisfied customers.

Groups participating in volunteer District facility improvement programs receive 50% discount on entry and camping fees.

Short-term visitor passes may be issued for periods up to one-hour.



Camanche Reservoir – North and South Shore Recreation Area Discounts, Special Programs, Limitations (continued)

Campsite charges include one vehicle entry, and RV site charges include a second/tow vehicle. Monthly and Seasonal RV Park fees include one vehicle entry, but do not include electricity charge. Electricity is metered and charged separately. Each of the daily charges, except the fishing access permit, shall be valid and effective for the calendar day upon which the charge was made, from one hour before sunrise until one hour after sunset.

Fishing access permits are valid until midnight of said day.

Each of the weekly charges shall be valid and effective for the calendar week in which the charge is made, terminating at 1:00 p.m. on the seventh consecutive day of said period. The seasonal charges noted for each recreation area shall be valid and effective for a period not exceeding 24 consecutive hours and terminating at 1:00 p.m. during said period.

Check out time for all RV sites is 1:00 p.m.

Peak Season is May 1 – September 30. Off-season is October 1 – April 30.

Premium Campsite or Premium RV site is a site that due to enhanced amenities, waterfront access or other special features is rented at a higher rate than a standard site.

Standard campsites may have a maximum of 8 people and 2 vehicles.

Short-term visitor passes may be issued for periods of up to one-hour.



LAFAYETTE RECREATION AREA

ENTRY AND PARKING -CAR/MOTORCYCLE/SMALL VAN

Daily	\$7.00
Annual (new or renewal)	140.00
Annual (new or renewal) 2 years	280.00
Replacement hang-tag (Replacement limited to 1 hang-tag per year)	25.00
Parking Meters 1/2 hour	1.00
Senior/Disabled	
Season (new or renewal)	90.00
Season (new or renewal) 2 years	180.00
ENTRY AND PARKING – LARGE VANS AND BUSES	
Large Vans – 10-20 Passengers	22.00
Buses – 21+ Passengers	40.00
v	

COMMERCIAL USES (in addition to the base fee noted below, the Director of Water and Natural Resources may set an additional fee to recover the District's direct costs plus overhead)

Commercial Use	
Small (up to 10 people)	120.00
Medium (from 11 to 50 people)	600.00
Large (from 51 to 150 people)	1,200.00

BOAT LAUNCH	
Daily	4.00
Annual	100.00
Boat Inspection Fee	6.00
FISHING ACCESS	
Daily	6.00

Daily

GROUP PICNIC

Small Site (Weekend/Holiday)	200.00
Small Site (Weekday/Non-Holiday)	100.00
Large Site (Weekend/Holiday)	350.00
Large Site (Weekday/Non-Holiday)	175.00
Special Events Fee	500.00 + \$1/participant
Security Deposit	100.00



Lafayette Reservoir – Discounts, Special Programs, Limitations

District may provide free entry and use of rental boats for disadvantaged groups (e.g., disabled, senior, youth, veteran), and for media to promote the recreation area.

Senior/Disabled receive 50% discount on boat launch fees and on non-holiday weekday boat rentals. Senior rates are for individuals with a drivers' license showing age 62 or older.

Distinguished Veteran Pass holders receive free day use and boat launch and 50% discount on non-holiday weekday boat rentals.



PARDEE RECREATION AREA	
VEHICLE ENTRY AND PARKING – CAR/MOTORCYCLE/SMALL VAN Daily/Nightly (Non-Camping) Season Combined Car/Boat Daily	\$12.00 136.00 18.00
VEHICLE ENTRY AND PARKING – LARGE VANS AND BUSES Large Vans – 10-20 Passengers Buses – 21+ Passengers	22.00 38.00
DOG Daily (Fee charged each day in park) Season (Concurrent with Season Parking Pass)	6.00 55.00
STANDARD BOAT LAUNCH Daily (Fee charged each day in park) Season	12.00 127.00
CARTOP BOAT LAUNCH (Float Tube, Kayak, Canoe, Scull) Daily Season	5.00 50.00
BOAT SLIP (excluding park entry) Daily Weekly Monthly Season Season (concurrent with season RV)	12.00 58.00 132.00 759.00 704.00
FISHING ACCESS Daily Annual	7.25 200.00
POOL USE Pool Access Wristband Pool Access Wristband - Senior	3.00 2.00
MISCELLANEOUS RV/Campsite Reservation Fee	10.00



PARDEE RECREATION AREA (continued)	
STANDARD CAMPSITE (w/vehicle parking) Nightly Second Car Parking Weekly Second Car Parking	\$30.00 12.00 150.00 60.00
PREMIUM CAMPSITE (w/vehicle parking) Nightly Weekly	35.00 180.00
CAMPSITE (walk-in/bicycle parking) (8 person/8 bike maximum) Nightly Weekly	23.00 138.00
DOUBLE CAMPSITE (16 people/2 vehicles) Nightly Third or Fourth Vehicle	56.00 10.00
RV SITE Nightly Weekly Monthly Season Season – Premium Site	46.00 264.00 572.00 4,505.00 4,648.00
RV/TRAILER/BOAT STORAGE (excluding park entry) Weekly Monthly Season Season – concurrent with season RV site 12-Month Consecutive	35.00 84.00 561.00 445.00 737.00
TOWING	92.00
RESERVABLE SITE/FACILITY (charges in addition to above fees) Small (25 or less people) Medium (26-100 people) Large (101-150 people) Over 150 people Café/Pool Day Use Area (refundable deposit)	70.00 100.00 150.00 265.00 60.00



PARDEE RESERVOIR - DISCOUNTS, SPECIAL PROGRAMS, LIMITATIONS

Concessionaire Employees receive free entrance to and use of rental boats during off-season hours, a 20% discount on food and merchandise, and a camping discount equal to the car entrance fee. Limited to one free vehicle entry and one free boat rental per employee per day.

Concessionaire and/or District may provide free entry and use of rental boats for disadvantaged groups (e.g., disabled, senior, youth, veteran), and for media to promote the recreation area.

Current Camanche Regional Park Advisory Board members and active field public safety personnel in Amador, Calaveras and San Joaquin County receive free day use entry.

Senior/Disabled receive 50% discount on annual entry and boat launch fees, and on non-holiday weekday boat rentals. Senior rates are for individuals with a driver's license or ID showing age 62 or older.

Active, reserve, retired, and veteran military personnel receive 20% discount on day use entry, boat rentals, (excluding Deluxe Pontoon), and dry camping (excluding RV hook-up sites). Military identification required. Discount may not be combined with other offers.

Distinguished Veteran Pass holders receive free day use and boat launch and 50% discount on non-holiday weekday boat rentals.

Concessionaire or District can issue return coupons for free entry or camping for dissatisfied customers.

Groups participating in volunteer District facility improvement programs receive 50% discount on entry and camping fees.

Campsite charges include one vehicle entry, and RV site charges include a second/tow vehicle.

Monthly and Seasonal RV Park fees include one vehicle entry, but do not include electricity charge. Electricity is metered and charged separately.

Each of the daily charges, except the fishing access permit, shall be valid and effective for the calendar day upon which the charge was made, from one hour before sunrise until one hour after sunset. Fishing access permits are valid until midnight of said day.

Each of the weekly charges shall be valid and effective for the calendar week in which the charge is made, terminating at 1:00 p.m. on the seventh consecutive day of said period.

Each of the nightly charges shall be valid and effective for a period not exceeding 24 consecutive hours and terminating at 1:00 p.m. during said period.

Premium Campsite or Premium RV site is a site that due to enhanced amenities, waterfront access or other special features is rented at a higher rate than a standard site.



PARDEE RESERVOIR – DISCOUNTS, SPECIAL PROGRAMS, LIMITATIONS (continued)

Standard campsites may have a maximum of 8 people and 2 vehicles.

Short-term visitor passes may be issued for periods up to one hour.



ENTRY AND PARKING – CAR/MOTORCYCLE/SMALL VAN Daily Daily (Special Events) Season Replacement Pass (limited to 1 pass per year)	\$7.00 5.00 120.00 25.00
ENTRY AND PARKING – LARGE VANS AND BUSES Large Vans – 10-20 Passengers Buses – 21+ Passengers	22.00 40.00
COMMERCIAL USES (in addition to the base fee noted below, the Director of Water and Natural Resources may set an additional fee to recover the District's direct costs plus overhead)	
Small (up to 10 people) Medium (from 11 to 50 people) Large (from 51 to 150 people)	120.00 600.00 1,200.00
STANDARD BOAT LAUNCH Daily Season (Entry & Boat Launch) Boat Inspection Fee	8.00 170.00 10.00
CARTOP BOAT LAUNCH (Float Tube, Kayak, Canoe, Scull) Daily Season (Entry and Cartop Launch)	4.00 124.00
FISHING ACCESS Daily	7.00
GROUP PICNIC Large Sites (Oaks) daily Large Sites (Pines) daily Security Deposit	300.00 200.00 100.00
GAZEBO, Daily Rental Security Deposit	100.00 100.00
TOWING	40.00



SAN PABLO RESERVOIR – Discounts, Special Programs, Limitations

Concessionaire Employees receive free entrance to and use of rental boats during off-season hours, a 20% discount on food and merchandise. The discount is limited to one free vehicle entry and one free boat rental per employee per day. To qualify, a concession employee must work a minimum of 20 hours per week, Sunday through Saturday.

Concessionaire and/or District may provide free entry and use of rental boats for disadvantaged groups (e.g., disabled, senior, youth, veteran), and for media to promote the recreation area.

Concessionaire or District can issue return coupons for free entry or camping for dissatisfied customers.

Each of the daily charges, including the fishing access permit, shall be valid and effective for the calendar day upon which the charge was made, from the time the park opens until it closes each day.

Groups participating in volunteer District facility improvement programs receive 50% discount on entry fees.

Senior/Disabled receive 50% discount on season passes and on non-holiday weekday boat rentals. Senior rates are for individuals with a driver's license or ID showing age 62 or older.

Distinguished Veteran Pass holders receive free day use and boat launch and 50% discount on non-holiday weekday boat rentals.

Unless determined otherwise, the recreation season is mid-February through November (dates selected by concessionaire with District approval).



WATERSHED TRAIL SYSTEM

WATERSHED TRAILS

Daily Permit	\$3.00
Annual Permit	10.00
Three-Year Permit	20.00
Five-Year Permit	30.00
Low-income Annual Permit	0.00

Recreation Use Fees Calendar Year 2026



The following fees apply to use of the District's recreation facilities at Camanche Hills Hunting Preserve, Camanche Reservoir, Lafayette Reservoir, Pardee Reservoir, San Pablo Reservoir and on the District's Watershed Trail System.

All other (not included in this schedule) charges and fees for merchandise and services provided to the public in connection with the public uses of the recreation areas and facilities thereat shall be determined by the concessionaire or by the District and shall be reasonable and consistent with charges for similar merchandise and services at similar locations.

General Discount Program – Discounts from fees listed may be offered to attract new customers and/or to improve revenues. General discounts will be applied for specified time frames and apply fairly and uniformly. General discounts must be approved by the Director of Water and Natural Resources Department in advance.

District employees, retirees and immediate family receive free vehicle entry and boat launch, and a camping discount equal to the car entry fee (limit one per day).

Volunteer Discount Program – Free one-year Trail Use Permit and 50% discount on vehicle entry/parking and boat launch for those who contribute an annual minimum of 20 hours of volunteer work while participating in a District Volunteer Program.

Distinguished Veteran Discount Program – Holders of the California State Parks Distinguished Veteran Pass receive free day use and boat launch at all District recreation areas.

Fishing Access Permits are required for persons 16 years of age or older. Up to four children 15 years and under and accompanied by a person who possesses a valid CA fishing license and daily fishing access permit, may fish under that fishing access permit subject to the daily possession limit of the permit holder. Every accompanied child, over the allowed number of four, must have individual fishing access permits. Each child not accompanied by a fishing access permit holding adult must obtain his/her own fishing access permit.

No Fishing Access Permit is required on the two annual California Department of Fish and Wildlife Free Fishing Days.

¹Fee years are by calendar year for all locations except the Camanche Hills Hunting Preserve where fees are implemented earlier for the hunting year October 1 - September 30.



CAMANCHE HILLS HUNTING PRESERVE¹

PRESERVE LICENSE: Initiation Fee (Family) Initiation Fee (Corporate) Annual Maintenance (Family) Annual Maintenance (Corporate)	\$3,495.00 3,495.00 300.00 600.00
LICENSED GUIDE GOOSE HUNT (PER PERSON/HUNT)	200.00
ARCHERY RANGE AND COURSE 7 Station 3-D Target Course Per person	12.00
FISHING ACCESS TO RABBIT CREEK ARM OF CAMANCHE LAKE AND FARM PONDS LOCATED ON CHHP RECREATIONAL AREA Public Fishing Access CHHP Members Access	10.00 5.00
FISHING ACCESS TO RABBIT CREEK ARM OF CAMANCHE LAKE Public Fishing Access: Bow for Carp	10.00
RV PARKING AREA Nightly Clubhouse Rental (daily) Kitchen Rental (daily) Grounds (daily)	10.00 500.00 500.00 500.00

¹Fee years are by calendar year for all locations except the Camanche Hills Hunting Preserve where fees are implemented earlier for the hunting year October 1 - September 30.



Camanche Hills Hunting Preserve Discounts, Special Programs and Limitations

Pricing for planted bird hunting will be reviewed and approved by the Director of Water and Natural Resources.

Free bird hunting and sporting clays shooting is offered to the communications media, based on the availability of birds and sporting clays course.

Free use of the facilities is offered to non-profit hunting organizations for family, disabled and junior hunting functions.

A target shooting (sporting clay, trap, 5-stand and bunkers) discount of 15% is offered to Senior, Disabled, and active or retired military visitors.

A target shooting discount of 50% is offered to Distinguished Veteran Pass holders.

A driven pheasant shoot discount of 15% is offered to Senior, Disabled, active or retired military, and Distinguished Veteran Pass holders.

An RV parking discount of 50% is offered to Senior, Disabled and Distinguished Veteran Pass holders.

Daily field trial events are permitted on a limited basis. Fees range from \$0 for qualified non-profit organizations to a maximum of \$200.00.

EBMUD employees and retirees, concession employees and Tri-County (Amador, Calaveras and San Joaquin) Public Safety Personnel receive a 20% discount on food purchases and a 10% discount on sporting clays.

Discounts and incentives are separate and cannot be combined for a larger discount or incentive.



VEHICLE ENTRY/PARKING CAR/MOTORCYCLE/SMALL VAN Daily (Peak Season: May 1-September 30,	\$21.50
weekends and holidays) Daily (Off-season, Peak Season weekdays) Nightly (non-camping) Annual (12 consecutive months) Annual Senior/Disabled/Former POW/Disabled	13.00 13.00 245.00 122.50
Veteran (12 Consecutive Months) Combined Car/Boat Daily (Peak Season: May 1-September 30, weekends and holidays) Combined Car/Boat Daily (Off-season,	25.00 18.75
weekdays) Annual Marina Overnight/Day Use (12 consecutive months)	265.00
VEHICLE ENTRY/PARKING LARGE VANS	
AND BUSES Large Vans – 10-20 Passengers Buses – 21+ Passengers	24.00 46.00
DOG Daily (Fee charged each day in park) Annual (12 consecutive months concurrent with Annual Parking Pass)	7.00 63.00
BOAT LAUNCH Daily Peak Season (May 1- Sept 30), weekends and holidays. (Fee charged each	18.50
day in park.) Daily Off-season; Peak Season weekdays. (Fee aberged each day in park.)	13.00
(Fee charged each day in park.) Night (Fee charged each day in park) Annual (12 consecutive months) Senior/Disabled/Former POW/Disabled Veteran Annual (12 consecutive months)	15.00 210.00 105.00
BOAT MOORING (Buoy) Monthly: under 30 feet 30 feet & larger Annual (12 consecutive months, any length) Annual – concurrent with Mobilehome Space rent (12 consecutive months)	340.00 415.00 3,100.00 1,550.00



BOAT SLIP OPEN (Excluding park entry) Daily Weekly Monthly 8 Months Key Security Deposit	\$44.00 205.00 460.00 1,700.00 15.00
BOAT SLIP COVERED – 24' Length Maximum (Excluding park entry) Daily Weekly Monthly Annual (12 consecutive months) Key Security Deposit	60.00 240.00 640.00 2,700.00 55.00
BOAT SLIP COVERED – Over 24' Length (Excluding park entry) Daily Weekly Monthly Annual (12 consecutive months) Key Security Deposit	65.00 325.00 775.00 3,350.00 55.00
RV/TRAILER/BOAT STORAGE (Excluding park entry) Monthly 12 Months, consecutive Monthly – 30' Length Maximum (Concurrent with Mooring/Slip Rental) Monthly – Over 30' (Concurrent with Mooring/Slip Rental) Annual – 30' Length Maximum (Concurrent with Mooring/Slip Rental) (12 consecutive months)	180.00 950.00 85.00 120.00 415.00
Annual – Over 30' (Concurrent with Mooring/Slip Rental) (12 consecutive months) Annual – concurrent with Mobilehome Space rent (12 consecutive months) Annual – concurrent with Mobilehome Space rent (<28', 1 boat only, dry #3) (12 consecutive months)	550.00 490.00 205.00



EFFECTIVE 1/1/2026

FISHING ACCESS PERMIT Daily Annual	\$8.25 170.00
CAMPSITE (w/vehicle parking) Nightly (Peak Season: May 1 – September 30) Nightly (Off-season) Second Car Parking Weekly (Peak Season: May 1 – September 30) Weekly (Off-season) Second Car Weekly 14 nights (Peak Season: May 1 – September 30)	45.00 27.00 18.00 200.00 125.00 85.00 395.00
14 nights (Off-season) Camping Reservation Fee	265.00 13.50
PREMIUM CAMPSITES Nightly (Peak Season: May 1 – September 30) Nightly (Off-season) Second Car Parking Weekly (Peak Season: May 1 – September 30) Second Car Weekly 14 nights (Peak Season: May 1 – September 30) 14 nights (Off-season)	54.00 29.00 18.00 245.00 85.00 485.00 285.00
CAMPSITES WITH TENT STRUCTURES 8 person nightly 8 person weekly 16 person nightly 16 person weekly	90.00 450.00 151.00 662.00
CAMPSITE (WALK-IN/BICYCLE PARKING – 8 PERSON/BIKE MAX) Nightly Weekly 14 nights	25.50 138.50 262.00



EFFECTIVE 1/1/2026

GROUP CAMP (Nightly)	
12-Person Limit	\$145.00
16-Person Limit	175.00
24-Person Limit	205.50
32-Person Limit	273.00
64-Person Limit	515.00
72-Person Limit	570.00
GROUP CAMP (Nightly, off-season)	
12-Person Limit	72.00
16-Person Limit	78.00
24-Person Limit	82.50
32-Person Limit	90.00
64-Person Limit	174.00
72-Person Limit	225.00
EQUESTRIAN – TURKEY HILL – 2 HORSES PER SINGLE SITE – "NO OFF-SEASON DISCOUNTS"	
General Assembly Area	110.00
Turkey Hill Single	72.00
Turkey Hill Double	138.00
Turkey Hill Triple	165.00
Turkey Hill Quad Entire Turkey Hill (includes assembly area)	220.00 800.00
	000.00
RV SITE	
Nightly	68.00
Weekly	365.00
Monthly	750.00
Season (6-Month Max)	2,250.00
Premium Sites Nightly (Peak Season)	76.00
Premium Sites Weekly (Peak Season)	390.00
TOWING	
Camanche Recreation Area per hour	175.00
MISCELLANEOUS	
Camanche Recreation Area Lake Tours	15.00



 BOAT/VESSEL DECONTAMINATION Vessel decontamination (up to 30') Vessels over 30' in length Ballast tanks decontamination Tank, bilge, live well decontamination only PWC storage area decontamination only Kayaks and Canoes decontamination	\$42.00 42.00 + 5.00 for each 5' over 30' 10.00 30.00 30.00 30.00 30.00
COTTAGE/MOTEL GENERAL Camanche Recreation Area – Security Deposit Additional Guest Charge (to maximum occupancy)	200.00 20.00
COTTAGE (4-Person Base) May – Sept: Night Week Oct – April: Night Week Month	220.00 1,125.00 146.00 750.00 2,050.00
COTTAGE (6-Person Base) May – Sept: Night Week Oct – April: Night Week Month	280.00 1,450.00 180.00 945.00 2,250.00
PARK MODEL (4-Person) May – Sept: Night Week Oct – April: Night Week Month	220.00 1,125.00 146.00 750.00 2,050.00
RESORT RENTAL (4 BEDROOM, 14 PERSON MAX) May – Sept: Night Week Oct – April: Night Week	480.00 2,475.00 255.00 1,325.00



CAMANCHE RESERVOIR – NORTH SHORE AND SOUTH SHORE RECREATION AREAS (continued)

MOBILEHOME (MONTHLY)

3 bedroom

CY25 Rate + HUD FMR²

MOBILEHOME SPACES (MONTHLY)

North Shore 1A	CY25 Rate +
	HUD FMR ²
North Shore 1B	CY25 Rate +
	HUD FMR ²
North Shore 2	CY25 Rate +
	HUD FMR ²
South Shore	CY25 Rate +
	HUD FMR ²

*Mobilehomes registered through Amador County receive a \$2.50 credit on their monthly rent to reflect their payment of fire-related fees.

OTHER MOBILEHOME FEES (PER SPACE – MONTHLY) Guest Fee Late Rent/Returned Check Fee	\$75.00 50.00
FACILITY RENTAL	
Lakeside Hall Daily (hall only)	875.00
Lakeside Hall Daily (kitchen & serviceware included)	1,300.00
Lakeside Hall Cleaning and Equipment Deposit	1,000.00
Camanche Clubhouse Rental (North Shore)	215.00
Camanche Clubhouse Rental (South Shore)	150.00
Camanche Amphitheatre (South Shore)	500.00

² HUD FMR is the Housing and Urban Development Fair Market Rents Index, which is published by HUD before the start of each federal fiscal year. The mobilehome rental space fee shall be adjusted annually (fee adjustment) based on the following process. Starting with the 2025 Recreation Use Fee schedule, any percent increase shall be capped at 5 percent, provided however, that the cap may increase up to a maximum 10 percent in future years. The percent change in the HUD FMR index for 2-bedroom homes shall be averaged for Amador and Calaveras Counties and shall serve as the fee adjustment, up to the applicable cap for that year. Any balance remaining that was not applied due to the cap shall be carried and applied to the following year's fee adjustment, up to the applicable cap for that year. The applicable cap for a year shall be calculated based on the table below. As with all rates, fees, and charges, the District's Board of Directors may revise this process by Board action.

Carryforward Balance from Previous Year	Annual Fee Cap
0-8%	5%
8-12%	8%
Over 12%	10%



Camanche Reservoir – North and South Shore Recreation Area Discounts, Special Programs, Limitations

Concessionaire Employees receive free entrance to and use of rental boats during off-hours, a 20% discount on food and merchandise, and a camping discount equal to the car entrance fee. Limited to one free vehicle entry and one free boat rental per employee per day.

Concessionaire and/or District may provide free entry and use of rental boats for disadvantaged groups (e.g., disabled, senior, youth, veteran), and for media to promote the recreation area.

Current Camanche Regional Park Advisory Board members and active field public safety personnel in Amador, Calaveras and San Joaquin County receive free day use entry.

Senior/Disabled receive 50% discount on annual entry and boat launch fees, and on non-holiday weekday boat rentals. Senior rates are for individuals with a driver's license or ID showing age 62 or older.

Active, reserve, retired, and veteran military personnel receive 20% discount on day use entry, boat rentals, (excluding rental of the party barge), camping and short-term (14-day) RV sites and lodging. Military identification required. Discount may not be combined with other offers.

Distinguished Veteran Pass holders receive free day use and boat launch and 50% discount on non-holiday weekday boat rentals.

Groups of four or less individuals meeting the criteria for disabled discounts shall be eligible to rent the 6-person ADA cottages at Camanche for the 4-person cottage rate.

Turkey Hill Equestrian Campground single site customers renting larger spaces due to single sites being occupied shall be charged the lesser prorated rate.

Concessionaire or District can issue return coupons for free entry or camping for dissatisfied customers.

Groups participating in volunteer District facility improvement programs receive 50% discount on entry and camping fees.

Short-term visitor passes may be issued for periods up to one-hour.

Campsite charges include one vehicle entry, and RV site charges include a second/tow vehicle. Monthly and Seasonal RV Park fees include one vehicle entry, but do not include electricity charge. Electricity is metered and charged separately. Each of the daily charges, except the fishing access permit, shall be valid and effective for the calendar day upon which the charge was made, from one hour before sunrise until one hour after sunset.

Fishing access permits are valid until midnight of said day.



Camanche Reservoir – North and South Shore Recreation Area Discounts, Special Programs, Limitations (continued)

Each of the weekly charges shall be valid and effective for the calendar week in which the charge is made, terminating at 1:00 p.m. on the seventh consecutive day of said period. The seasonal charges noted for each recreation area shall be valid and effective for a period not exceeding 24 consecutive hours and terminating at 1:00 p.m. during said period.

Check out time for all RV sites is 1:00 p.m.

Peak Season is May 1 – September 30. Off-season is October 1 – April 30.

Premium Campsite or Premium RV site is a site that due to enhanced amenities, waterfront access or other special features is rented at a higher rate than a standard site.

Standard campsites may have a maximum of 8 people and 2 vehicles.

Short-term visitor passes may be issued for periods of up to one-hour.



ENTRY AND PARKING –

CAR/MOTORCYCLE/SMALL VAN	
Daily	\$7.00
Annual (new or renewal)	140.00
Replacement hang-tag (Replacement limited to 1 hang-tag per year) Parking Meters 1/2 hour Senior/Disabled	25.00 1.00
Season (new or renewal)	90.00
ENTRY AND PARKING – LARGE VANS AND BUSES Large Vans – 10-20 Passengers Buses – 21+ Passengers	22.00 40.00
	+0.00
COMMERCIAL USES (in addition to the base fee noted below, the I and Natural Resources may set an additional fee to recover the Dis plus overhead) Commercial Use Small (up to 10 people) Medium (from 11 to 50 people)	strict's direct costs 120.00 600.00
Large (from 51 to 150 people)	1,200.00
BOAT LAUNCH Daily Annual Boat Inspection Fee	4.00 100.00 6.00
FISHING ACCESS Daily	6.00
GROUP PICNIC Small Site (Weekend/Holiday) Small Site (Weekday/Non-Holiday) Large Site (Weekend/Holiday) Large Site (Weekday/Non-Holiday) Special Events Fee Security Deposit	200.00 100.00 350.00 175.00 500.00 + \$1/participant 100.00



Lafayette Reservoir – Discounts, Special Programs, Limitations

District may provide free entry and use of rental boats for disadvantaged groups (e.g., disabled, senior, youth, veteran), and for media to promote the recreation area.

Senior/Disabled receive 50% discount on boat launch fees and on non-holiday weekday boat rentals. Senior rates are for individuals with a drivers' license showing age 62 or older.

Distinguished Veteran Pass holders receive free day use and boat launch and 50% discount on non-holiday weekday boat rentals.



PARDEE RECREATION AREA	
VEHICLE ENTRY AND PARKING – CAR/MOTORCYCLE/SMALL VAN Daily/Nightly (Non-Camping) Season Combined Car/Boat Daily	\$13.00 145.00 20.00
VEHICLE ENTRY AND PARKING – LARGE VANS AND BUSES Large Vans – 10-20 Passengers Buses – 21+ Passengers	24.00 46.00
DOG Daily (Fee charged each day in park) Season (Concurrent with Season Parking Pass)	6.50 60.00
STANDARD BOAT LAUNCH Daily (Fee charged each day in park) Season	13.00 135.00
CARTOP BOAT LAUNCH (Float Tube, Kayak, Canoe, Scull) Daily Season	6.00 60.00
BOAT SLIP (excluding park entry) Daily Weekly Monthly Season Season (concurrent with season RV)	13.00 65.00 140.00 800.00 750.00
FISHING ACCESS Daily Annual	8.25 200.00
POOL USE Pool Access Wristband Pool Access Wristband - Senior	3.50 2.50
MISCELLANEOUS RV/Campsite Reservation Fee	11.00



PARDEE RECREATION AREA (continued)	
STANDARD CAMPSITE (w/vehicle parking) Nightly Second Car Parking Weekly Second Car Parking	\$35.00 13.00 160.00 65.00
PREMIUM CAMPSITE (w/vehicle parking) Nightly Weekly	40.00 200.00
CAMPSITE (walk-in/bicycle parking) (8 person/8 bike maximum) Nightly Weekly	25.00 138.50
DOUBLE CAMPSITE (16 people/2 vehicles) Nightly Third or Fourth Vehicle	60.00 13.00
RV SITE Nightly Weekly Monthly Season Season – Premium Site	50.00 300.00 600.00 4,505.00 4,648.00
RV/TRAILER/BOAT STORAGE (excluding park entry) Weekly Monthly Season Season – concurrent with season RV site 12-Month Consecutive	40.00 90.00 600.00 475.00 800.00
TOWING	100.00
RESERVABLE SITE/FACILITY (charges in addition to above fees) Small (25 or less people) Medium (26-100 people) Large (101-150 people) Over 150 people Café/Pool Day Use Area (refundable deposit)	75.00 125.00 175.00 300.00 60.00



PARDEE RESERVOIR - DISCOUNTS, SPECIAL PROGRAMS, LIMITATIONS

Concessionaire Employees receive free entrance to and use of rental boats during off-season hours, a 20% discount on food and merchandise, and a camping discount equal to the car entrance fee. Limited to one free vehicle entry and one free boat rental per employee per day.

Concessionaire and/or District may provide free entry and use of rental boats for disadvantaged groups (e.g., disabled, senior, youth, veteran), and for media to promote the recreation area.

Current Camanche Regional Park Advisory Board members and active field public safety personnel in Amador, Calaveras and San Joaquin County receive free day use entry.

Senior/Disabled receive 50% discount on annual entry and boat launch fees, and on non-holiday weekday boat rentals. Senior rates are for individuals with a driver's license or ID showing age 62 or older.

Active, reserve, retired, and veteran military personnel receive 20% discount on day use entry, boat rentals, (excluding Deluxe Pontoon), and dry camping (excluding RV hook-up sites). Military identification required. Discount may not be combined with other offers.

Distinguished Veteran Pass holders receive free day use and boat launch and 50% discount on non-holiday weekday boat rentals.

Concessionaire or District can issue return coupons for free entry or camping for dissatisfied customers.

Groups participating in volunteer District facility improvement programs receive 50% discount on entry and camping fees.

Campsite charges include one vehicle entry, and RV site charges include a second/tow vehicle.

Monthly and Seasonal RV Park fees include one vehicle entry, but do not include electricity charge. Electricity is metered and charged separately.

Each of the daily charges, except the fishing access permit, shall be valid and effective for the calendar day upon which the charge was made, from one hour before sunrise until one hour after sunset. Fishing access permits are valid until midnight of said day.

Each of the weekly charges shall be valid and effective for the calendar week in which the charge is made, terminating at 1:00 p.m. on the seventh consecutive day of said period.

Each of the nightly charges shall be valid and effective for a period not exceeding 24 consecutive hours and terminating at 1:00 p.m. during said period.

Premium Campsite or Premium RV site is a site that due to enhanced amenities, waterfront access or other special features is rented at a higher rate than a standard site.



PARDEE RESERVOIR – DISCOUNTS, SPECIAL PROGRAMS, LIMITATIONS (continued)

Standard campsites may have a maximum of 8 people and 2 vehicles.

Short-term visitor passes may be issued for periods up to one hour.



ENTRY AND PARKING – CAR/MOTORCYCLE/SMALL VAN Daily Daily (Special Events) Season Replacement Pass (limited to 1 pass per year)	\$7.00 5.00 120.00 25.00
ENTRY AND PARKING – LARGE VANS AND BUSES Large Vans – 10-20 Passengers Buses – 21+ Passengers	22.00 40.00
COMMERCIAL USES (in addition to the base fee noted below, the Director of Water and Natural Resources may set an additional fee to recover the District's direct costs plus overhead)	
Small (up to 10 people) Medium (from 11 to 50 people) Large (from 51 to 150 people)	120.00 600.00 1,200.00
STANDARD BOAT LAUNCH Daily Season (Entry & Boat Launch) Boat Inspection Fee	8.00 170.00 10.00
CARTOP BOAT LAUNCH (Float Tube, Kayak, Canoe, Scull) Daily Season (Entry and Cartop Launch)	4.00 124.00
FISHING ACCESS Daily	7.00
GROUP PICNIC Large Sites (Oaks) daily Large Sites (Pines) daily Security Deposit	300.00 200.00 100.00
GAZEBO, Daily Rental Security Deposit	100.00 100.00
TOWING	40.00



SAN PABLO RESERVOIR – Discounts, Special Programs, Limitations

Concessionaire Employees receive free entrance to and use of rental boats during off-season hours, a 20% discount on food and merchandise. The discount is limited to one free vehicle entry and one free boat rental per employee per day. To qualify, a concession employee must work a minimum of 20 hours per week, Sunday through Saturday.

Concessionaire and/or District may provide free entry and use of rental boats for disadvantaged groups (e.g., disabled, senior, youth, veteran), and for media to promote the recreation area.

Concessionaire or District can issue return coupons for free entry or camping for dissatisfied customers.

Each of the daily charges, including the fishing access permit, shall be valid and effective for the calendar day upon which the charge was made, from the time the park opens until it closes each day.

Groups participating in volunteer District facility improvement programs receive 50% discount on entry fees.

Senior/Disabled receive 50% discount on season passes and on non-holiday weekday boat rentals. Senior rates are for individuals with a driver's license or ID showing age 62 or older.

Distinguished Veteran Pass holders receive free day use and boat launch and 50% discount on non-holiday weekday boat rentals.

Unless determined otherwise, the recreation season is mid-February through November (dates selected by concessionaire with District approval).



WATERSHED TRAIL SYSTEM

WATERSHED TRAILS

Daily Permit	\$3.00
Annual Permit	10.00
Three-Year Permit	20.00
Five-Year Permit	30.00
Low-income Annual Permit	0.00