



**BOARD OF DIRECTORS
EAST BAY MUNICIPAL UTILITY DISTRICT**

375 11th Street, Oakland, CA 94607

Office of the Secretary: (510) 287-0440

Notice of Special Meeting

Mid-Year Budget and Finance Workshop

Tuesday, February 24, 2026

9:15 a.m.

Boardroom

375 11th Street

Oakland, CA 94607

At the call of President Luz Gómez, the Board of Directors has scheduled the Mid-Year Budget and Finance Workshop for 9:15 a.m. on Tuesday, February 24, 2026, in the Administration Building Boardroom at 375 11th Street, Oakland, California.

Staff will provide an overview of the mid-year budget, updated financial projections, information on the 2026 bond issuances, and will discuss the District's non-proposition 218 rates and charges with a focus on capacity charges. The workshop will also include a recommendation regarding the review of capacity charges.

Dated: February 19, 2026



Rischa S. Cole

Secretary of the District

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EAST BAY MUNICIPAL UTILITY DISTRICT**

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AGENDA
Special Meeting

Mid-Year Budget and Finance Workshop
Tuesday, February 24, 2026
9:15 a.m.
Boardroom
375 11th Street
Oakland, CA 94607

*****Please see appendix for public participation instructions*****

ROLL CALL:

PUBLIC COMMENT: Members of the public shall have the opportunity to provide public comment on Agenda Item 1.

DISCUSSION:

1. Staff will provide an overview of the mid-year budget, updated financial projections, information on the 2026 bond issuances, and will discuss the District's non-proposition 218 rates and charges with a focus on capacity charges. The workshop will also include a recommendation regarding the review of capacity charges. (Skoda)

ADJOURNMENT:

Disability Notice

If you require a disability-related modification or accommodation to participate in an EBMUD public meeting, please call the Office of the Secretary (510) 287-0404. We will make reasonable arrangements to ensure accessibility. Some special equipment arrangements may require 48 hours advance notice.

Document Availability

Materials related to an item on this Agenda that have been submitted to the EBMUD Board of Directors within 72 hours prior to this meeting are available for public inspection in EBMUD's Office of the Secretary at 375 11th Street, Oakland, California, during normal business hours, and can be viewed on our website at www.ebmud.com.

W:\Board of Directors - Meeting Related Docs\Agendas 2026\Special Mtgs\Workshops\02242026 Mid-Year Budget and Finance Workshop.docx



EBMUD
APPENDIX

Mid-Year Budget and Finance Workshop
Tuesday, February 24, 2026
9:15 a.m.

EBMUD public Board meetings will be conducted via Zoom.
Please note that Board meetings are recorded, live-streamed, and posted on the District's website.

Please visit this page beforehand to familiarize yourself with Zoom.
<https://support.zoom.us/hc/en-us/articles/201362193-Joining-a-Meeting>

Online

<https://ebmud.zoom.us/j/94804788254?pwd=Z2duWU9RZzVqb3RMd1RlNXVISjNsUT09>

Webinar ID: 948 0478 8254

Passcode: 467920

By Phone

Telephone: 1 669 900 6833

Webinar ID: 948 0478 8254

Passcode: 467920

International numbers available: <https://ebmud.zoom.us/u/acMN6fbEoB>

Providing public comment

The EBMUD Board of Directors is limited by State law to providing a brief response, asking questions for clarification, or referring a matter to staff when responding to items that are not listed on the agenda.

If you wish to provide public comment please:

- Use the raise hand feature in Zoom to indicate you wish to make a public comment
<https://support.zoom.us/hc/en-us/articles/205566129-Raising-your-hand-in-a-webinar>
 - If you participate by phone, press *9 to raise your hand
- When prompted by the Secretary, please state your name, affiliation if applicable, and topic
- The Secretary will call each speaker in the order received
- Comments on **non-agenda items** will be heard at the beginning of the meeting
- Comments on **agenda items** will be heard when the item is up for consideration
- Each speaker is allotted 3 minutes to speak; the Board President has the discretion to amend this time based on the number of speakers
- The Secretary will keep track of time and inform each speaker when the allotted time has concluded

Submitting written comments or materials

- Email written comments or other materials for the Board of Directors to SecOffice@ebmud.com
- Please indicate the meeting date and agenda item number or non-agenda item in the subject of the email. Contact information is optional.
- **Please email by 4 p.m. the day prior to the scheduled regular meeting;** written comments and other materials submitted to the Board of Directors will be filed in the record.

To observe the workshop, please visit:

<https://www.ebmud.com/about-us/board-directors/board-meetings/>
