

Calendar Year 2023 Greenhouse Gas Inventory

Sustainability Committee October 22, 2024



Agenda

- District Policies for Greenhouse Gases (GHGs)
- Water-Energy Nexus Protocol
- 2023 GHG Inventory Results
- Next Steps



Energy Policy and GHG Inventory Protocol

Energy Policy 7.07 (updated September 26, 2023) District goal is to be carbon neutral by 2030

- Prioritize actual emission reductions
- Purchase credits to mitigate residual emissions
- Track wastewater process emissions but not included in goal

WEN 2.0 used to estimate GHG inventory

- All past year GHG data revised to match WEN 2.0
- Allows year-to-year comparison





The Climate Registry

District GHG Emissions



Calendar Year



2023 Emissions 2023 Goal 17,322 MT CO2e 21,535 MT CO2e

MT CO2e = *Metric Tons* of *Carbon Dioxide equivalent*

54% of these emissions are from supplied electricity

Water and Wastewater GHG Emissions



Water System



Wastewater System GHG Total Annual Emissions vs Goal

Wastewater System

2023 Emission Profile by Sector



Buildings Emissions (1,388 MT)

- Natural gas (43%)
- Electricity (26%)
- Refrigerants (15%)
- **Diesel/propane Back-up Generators (14%)**
- Other (SF6, Combustion Byproducts) (2%)

GHG Emissions, Metric Tons CO2e

- Water Treatment & Distribution Emissions (6,248 MT) Electricity (95%) Natural Gas (4%)

 - Refrigerants/Combustion Byproducts (1%)





2023 Emission Profile by Sector



Calendar Year

Raw Water Emissions (166 MT)

- Electricity (91%)
- Refrigerants (9%)





Wastewater System

Calendar Year

- Wastewater Emissions (5,494 MT)
 - Electricity (54%)
 - Incomplete Combustion Methane (21%)
 - Natural gas (17%)
 - Refrigerants/Combustion Byproducts (4%) Cogen Diesel (4%)

2023 Emission Profile by Sector

Fleet Emissions (4,026 MT)

- Gasoline (94%)
- Diesel, non-renewable (4%)
- Combustion Byproducts (2%)





Calendar Year

Process GHG Emissions



Calendar Year

Process Emissions





• These estimates are uncertain since the science is evolving in this area.

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2023 Trends and 2024 Forecasted Emissions

District-wide emissions reduced by 28% compared to 2022

Largest reductions attributed to:

- Less electricity without supplemental water pumping
- Lower emission factors for purchased power

2024 on pace to meet District goals • 2024 District goal: 18,458 MT CO2e • Estimated emissions: ~17,000 MT CO2e

Assumptions:

 Ava Community Energy accounts switched to PG&E



• No supplemental water pumping in 2024

Similar water demand to prior year

Next Steps

- Incorporate Western Area Power Administration (WAPA) Renewable Energy Credits into future inventories
- Stockton solar project online January 2025
- Oakport solar planned for completion in 2025
- Fleet Zero Emission Vehicles (ZEVs)
 - Continue converting fleet to ZEVs, as equipment is available and appropriate
 - Continue planning for alternative fueling in service centers (yards)
- Continue involvement with research into emerging GHG issues
- Monitor reported emission factors from power suppliers and adjust accounts when warranted



Questions?

