



Fiscal Year 2025 Proposed Non-Proposition 218 Rates, Charges, and Regulations

Board of Directors

May 14, 2024

Prior Board Action

April 29, 2023 Proposition 218 Notice for FY 2024 and FY 2025 Rates sent to all customers

June 13, 2023 Public Hearing held

June 13, 2023 Board Adopted FY 2024 and FY 2025 Prop 218 Rates, Charges and Fees

Board Adopted FY 2024 Non-Proposition 218 Rates, Charges and Regulations

July 1, 2023 FY 2024 Rates effective

July 1, 2024 FY 2025 Rates effective

Mid-Cycle Rates and Charges (Non-Proposition 218)

- May 14, 2024** File the Report and Recommendation of the General Manager for Revisions to the Water and Wastewater System Schedule of Rates and Charges, and Other Fees Not Subject to Proposition 218, and Regulations for Fiscal Year 2025
- May 14, 2024** Set a Public Hearing on Tuesday, June 11, 2024, during the Board's regular meeting to consider the Report and Recommendation
- May 28, 2024** Board Workshop on Strategic Plan, FY 2025 Mid-Cycle Budget, and Rates, Charges and Fees
- June 11, 2024** Public Hearing and Adoption

Proposed Updates to Non-Proposition 218 Rates & Charges

- Account Establishment Charge (Schedule B)
- Charges for Special Services (Schedule C)
- Water Service Installation Charges (Schedule D)
- Private Fire Service Installation Charges (Schedule E)
- Public Fire Service Installation Charges (Schedule F)
- Water Main Extension Charges (Schedule G)
- Standard Participation Charge (SPC) (Schedule H)
- System Capacity Charges (SCC) (Schedule J)
- Water Demand Mitigation Fees (Schedule N)

Proposed Updates to Non-Proposition 218 Rates & Charges

- Public Records Act Fee Schedule
- Real Property Use Application Fees
- Recreation Use Fees
- Wastewater Department Industrial Permit Fees (Schedule C)
- Wastewater Department Other Fees (Schedule D)
- Wastewater Department Testing Fees (Schedule E)
- Wastewater Department Rates for Resource Recovery Material Treatment (Schedule F)
- Wastewater Department Capacity Fees (Schedule G)
- Wastewater Department Wastewater Interceptor Connection Review, Coordination, and Inspection Fee (Schedule H)

Proposed Updates to Water Service Regulations

- Section 1 – Explanation of Terms Used in these Regulations
- Section 29 – Water Use Restrictions

Next Steps

- May 14, 2024** Set Public Hearing on Non-Proposition 218 Rates and Charges
- May 28, 2024** Board Mid-Cycle Budget Workshop
- June 11, 2024** Public Hearing on Non-Proposition 218 Rates and Charges
- July 1, 2024** FY 2025 Water and Wastewater rates and charges take effect

Discussion

