



New Central Area Service Center

Planning Committee

May 14, 2024

Agenda

- Project Background and Status
- Community Benefits
- Site Plan and Renderings
- Project Costs
- Project Schedule



View of New Facility at Intersection of Mandela Parkway and 26th Street

Project Purpose

- Support pipeline maintenance and construction including:
 - Secure service center close to AMC to replace CASC
 - On-site parking and vehicle maneuvering space
 - State-of-the-art administration building that can serve as an Incident Base
 - Infrastructure to support electrification of fleet



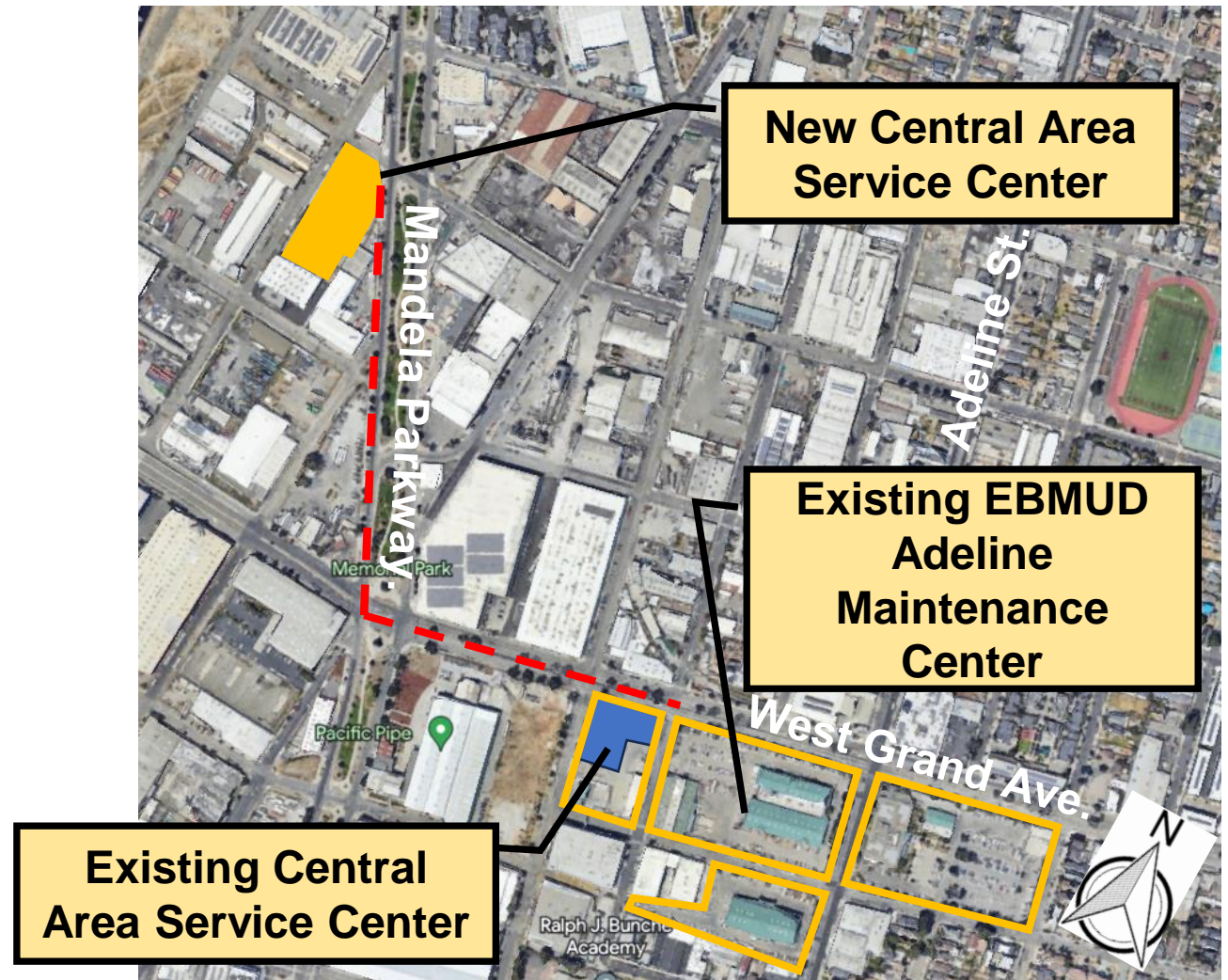
Entry/Exit at CASC



CASC Administration Building

Project Location

- Property is close to Adeline Facilities and major transportation routes
- Maximizes operational efficiencies and storage for equipment, vehicles, and materials



Project Status

- City of Oakland Planning Commission unanimously approved Major Conditional Use Permit for the project, with three variances
 - Commissioners view EBMUD as a good neighbor
 - Appreciate the aesthetics of the facility and enhancement to safety in the area due to EBMUD's presence
 - Requested early coordination with City's Encampment Management Team
- Proceeding with detailed design and preparation of construction documents



Existing Conditions on Willow Street



Proposed Improvements

Community Benefits

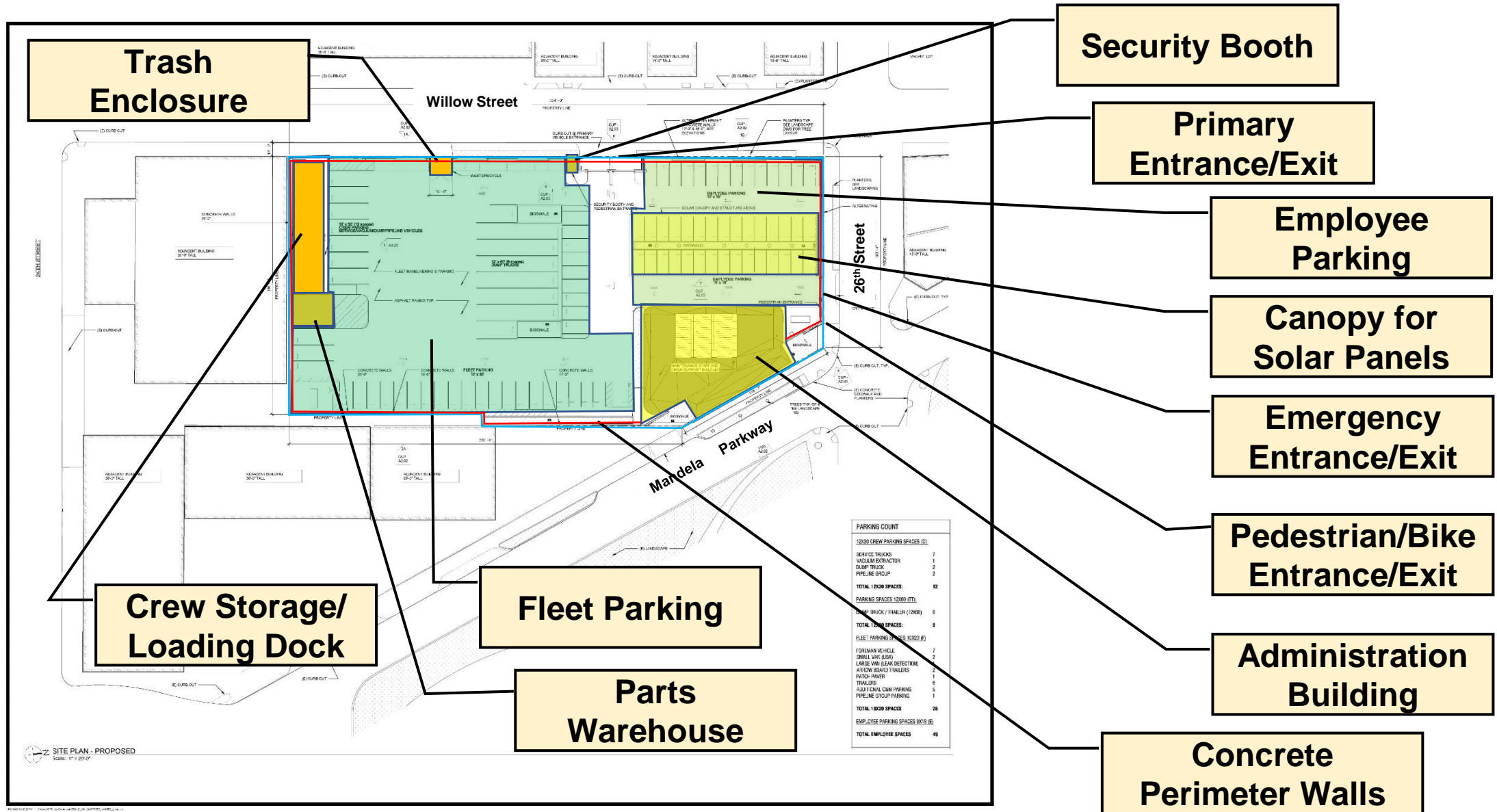
- Enhancing the pedestrian experience including upgrades to sidewalks and landscape.
- Enhancing the security through improved lighting and active use of the property.
- Working with City's Encampment Management Team to relocate the unhoused in the vicinity of the project to facilitate construction.
- Relocating community mural



New Sidewalk and Landscaping



Community Mural



Landscape Plan



TREES



CERCIS CANADENSIS 'FOREST PANSY'
FOREST PANSY REDBUD
USE ON WILLOW STREET



PLATANUS X ACERFOLIA 'COLUMBIA'
LONDON PLANE TREE
USE ON MANDELA PARKWAY

LARGE SHRUBS



ARCTOSTAPHYLOS 'SUNSET'
SUNSET MANZANITA

MEDIUM SHRUBS, GRASSES, & PERENNIALS



LOMANDRA LONGIFOLIA 'BREEZE'
DWARF MAT RUSH



LOMANDRA LONGIFOLIA 'PLATINUM BEAUTY'
VARIEGATED DWARF MAT RUSH

STORMWATER PLANTING MIX



CAREX TUMULICOLA



CHONDROPETALUM TECTORUM



JUNCUS PATENS 'BLUE ELK'

Aerial View Looking Southwest



Aerial View at Intersection of Mandela Parkway and 26th Street

Street View of Main Entrance/Exit on Willow Street



Street View Looking South at Willow & 26th Streets

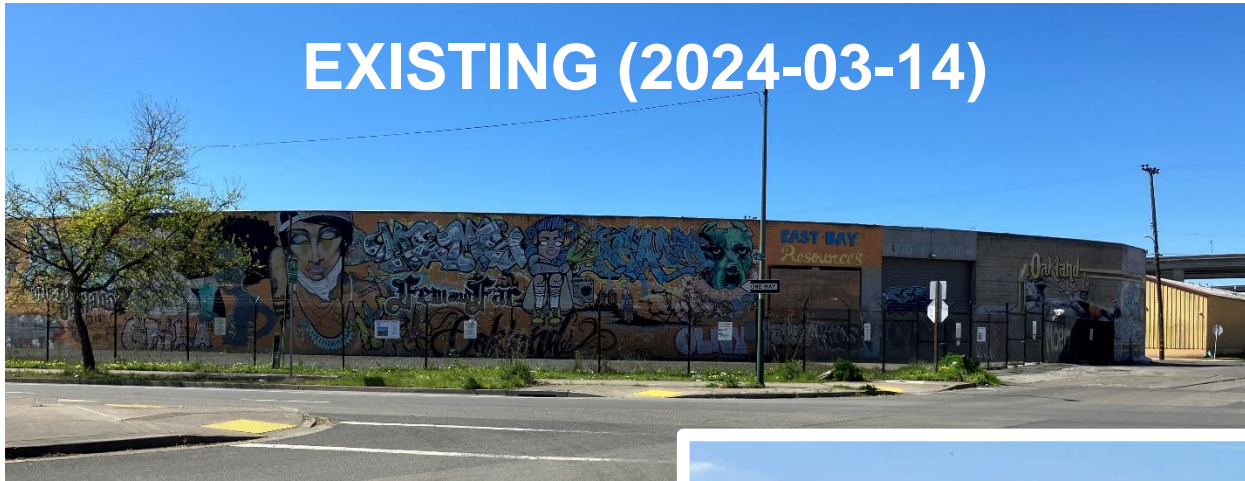
EXISTING (2024-03-14)



PROPOSED

Street View at Mandela Parkway and 26th Street

EXISTING (2024-03-14)



PROPOSED

Estimated Project Costs

Project Elements	Estimated Cost
Design	\$0.8 M
Permit Fees	\$1.1 M
Construction	\$19.8 M
Construction Management*	\$4.3 M
TOTAL	\$26.0 M

* Includes District-forces construction management, consultant design services during construction, and third-party special inspections

Project Schedule

Milestone	Estimated Date
City of Oakland Planning Commission Approval	COMPLETE
Complete Construction Documents	January 2025
Receive Building Permits	May 2025
Award Contract for Construction	September 2025
Complete Construction	September 2027
Facility Operational	November 2027



Next Steps

- Continue with project design and permitting and plan to bid in the summer of 2025
- Authorize appropriations for construction in FY 2026 budget process



Aerial View at Intersection of Mandela Parkway and 26th Street

Questions

