



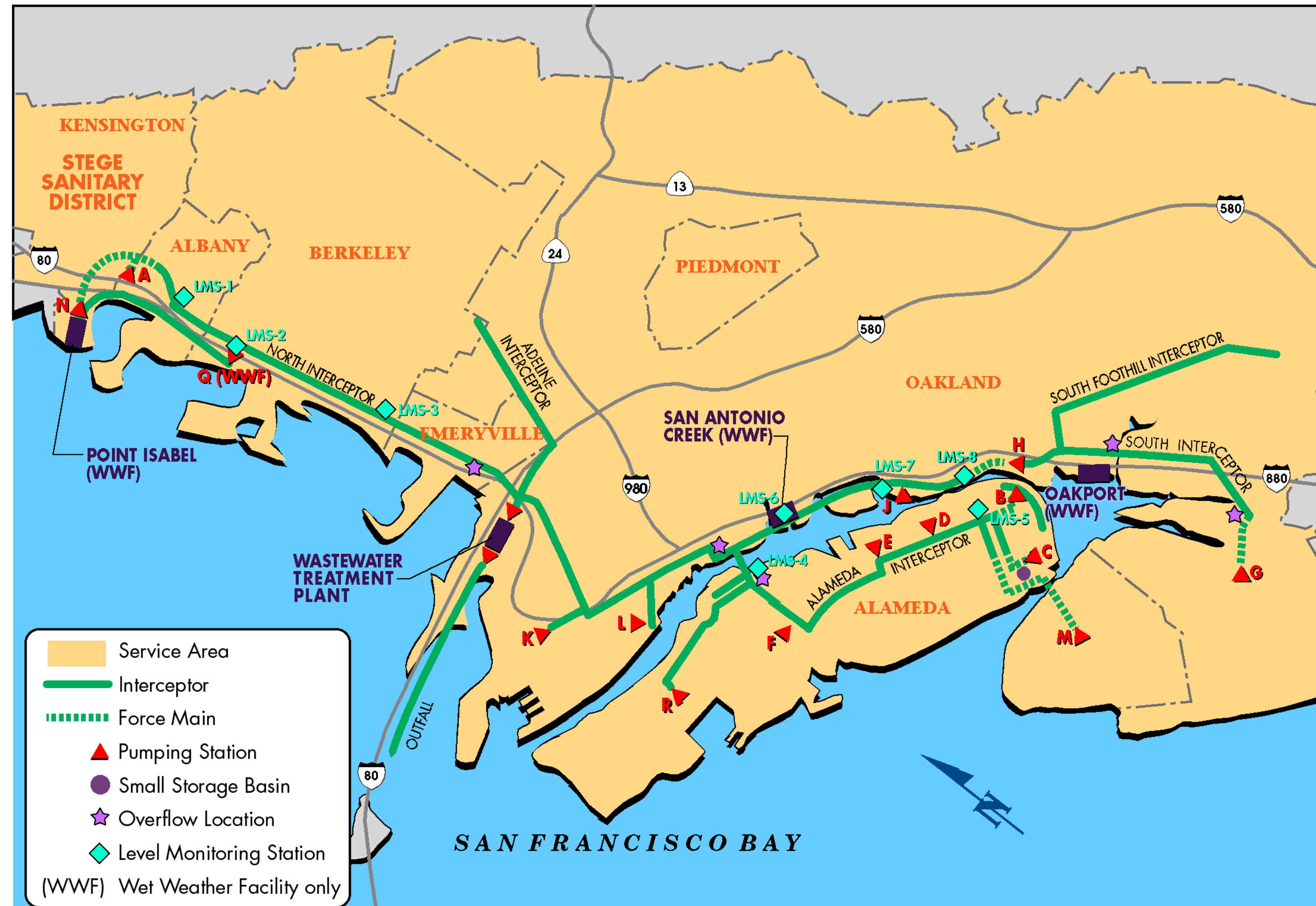
# Wet Weather Facilities Charge on 2023-2024 Property Tax Rolls

Board of Directors

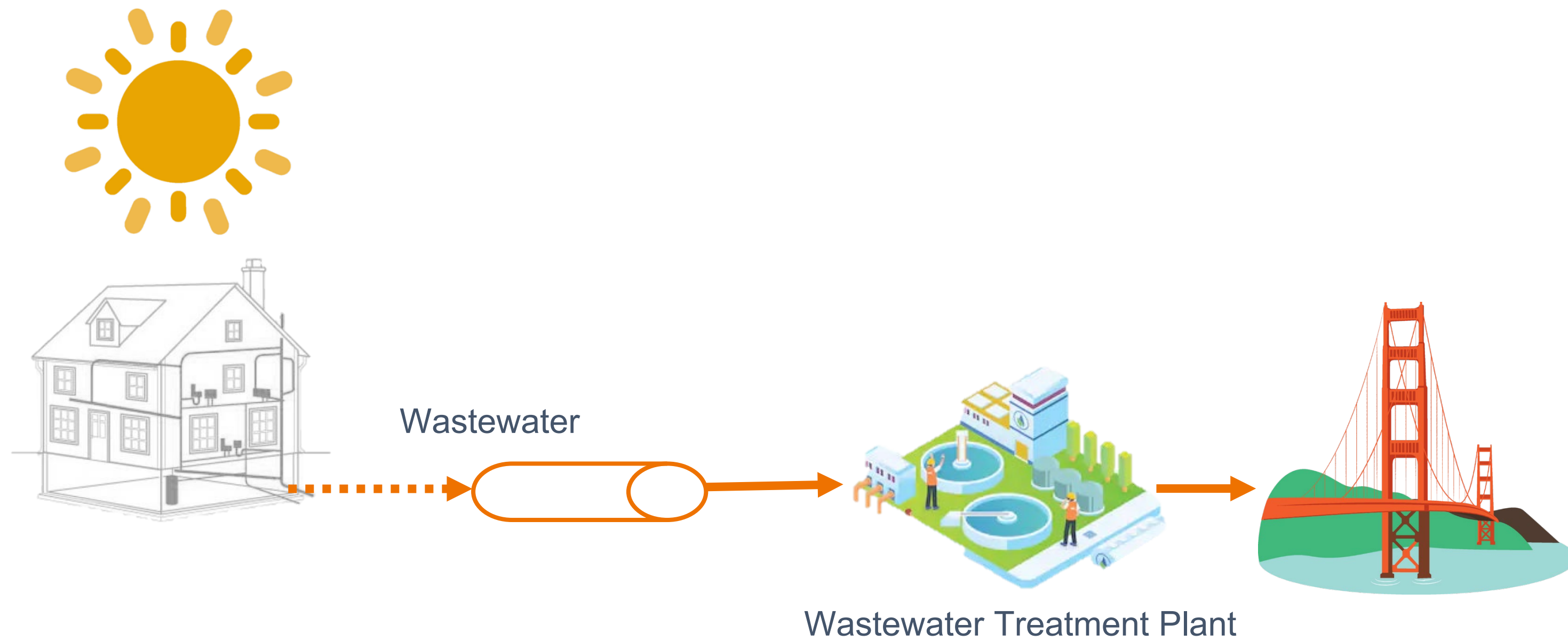
July 11, 2023

# Wastewater Collection System

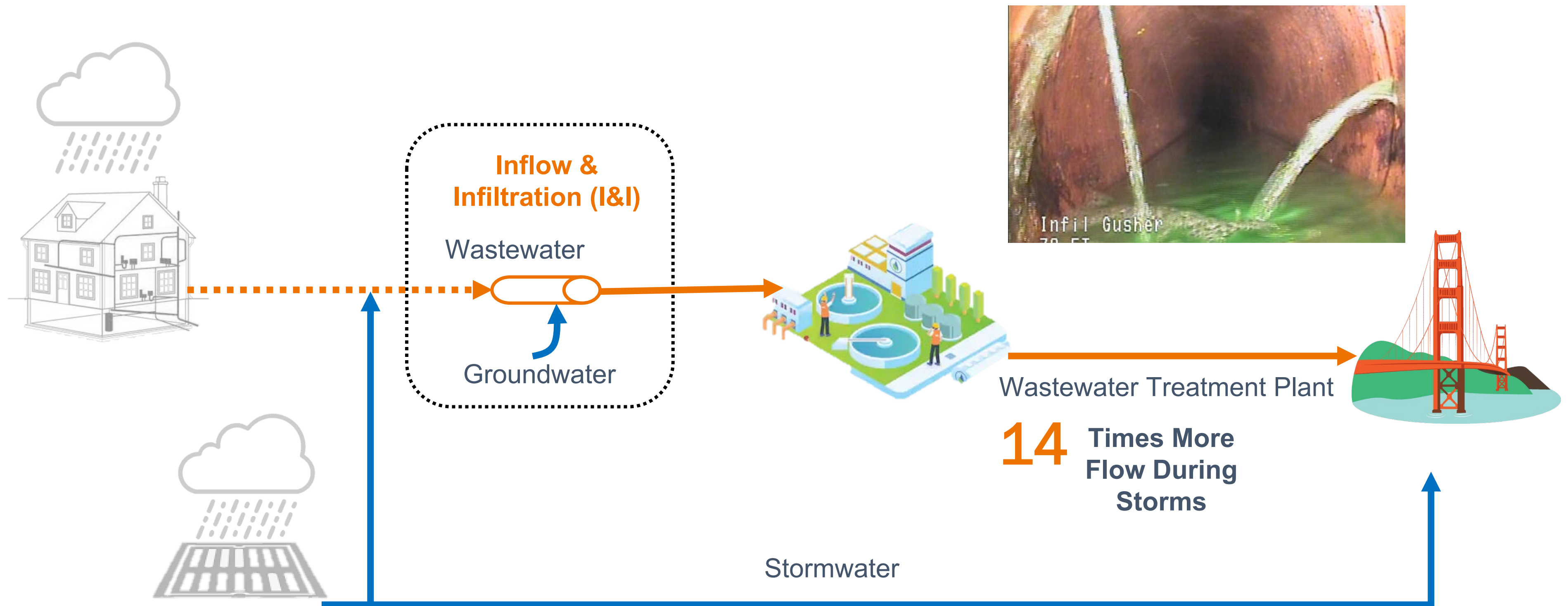
- 1,600 Miles - Regional Collection System
- 1,600 Miles - Private Sewer Laterals



# Dry Weather Wastewater Treatment



# Wet Weather Wastewater Treatment



# Inflow & Infiltration Facilities



Oakport Wet Weather Facility



Pt. Isabel Wet Weather Facility



San Antonio Creek Wet Weather Facility



Wet Weather Flow Equalization Basin at the Main Wastewater Treatment Plant



Interceptor Repair

## BY THE NUMBERS

**3** Wet Weather Facilities

**37** Miles of Pipeline

**15** Pump Stations

**11** Million Gallon Storage Basin

**9** Diversion & Overflow Structures

**9** Level Monitoring Stations

# Wet Weather Facilities Charge

- Wet Weather Facilities Charge (WWFC) funds capital expenses for I&I facilities
- Authorized under State Health & Safety Code (H&SC) to collect charges on property tax roll
- H&SC augments District's powers under the Municipal Utility District Act

## BY THE NUMBERS

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Collected Since **1987**

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**\$33.4** Million for  
2023-2024

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**20%** Of Total Revenue  
For Wastewater

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**177** Thousand  
Properties

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# Property Size

- Properties with larger lots receive more rain, leading to more I&I into the collection system
- Accordingly, WWFC uses bin system

Lot Size (Square Feet)	WWFC	
	FY 2024	FY 2025
0 – 5,000	\$135.82	\$147.38
5,001 – 10,000	\$212.12	\$230.16
> 10,000	\$484.78	\$526.00

# Procedural Requirements

- 1** Prepare and file written report (Report) each year with the Secretary of the District.

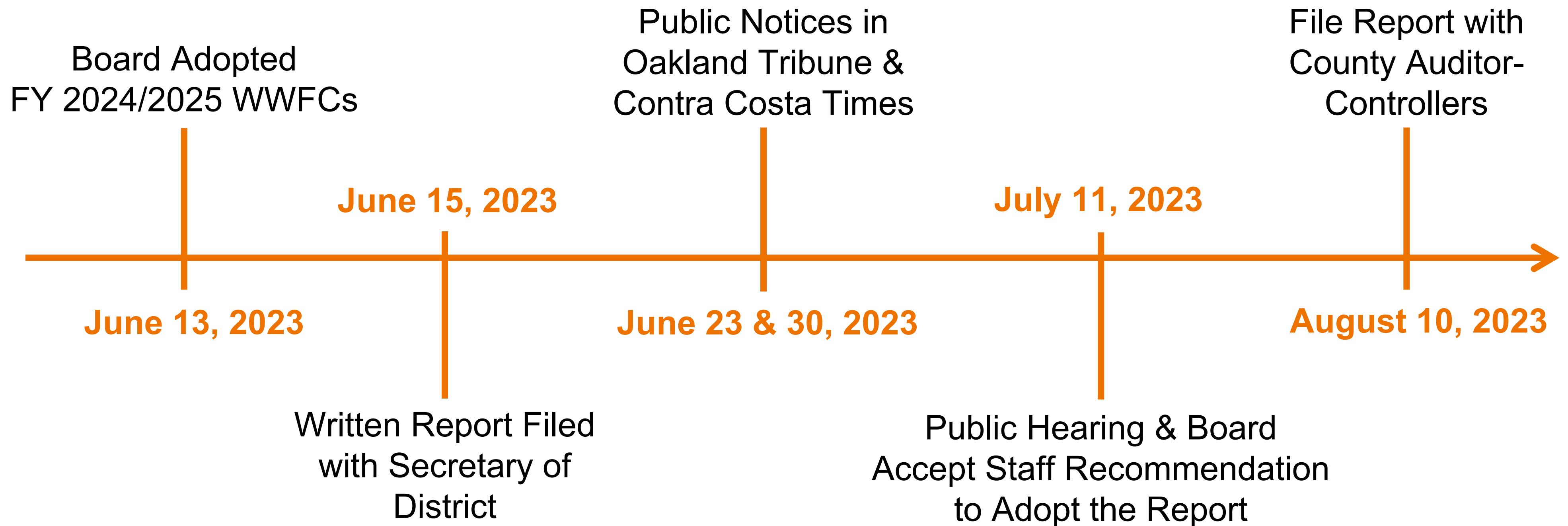
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- 2** Publish a notice of the filing of the Report and of the public hearing in a newspaper of general circulation (once a week for two weeks).

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- 3** Hold public hearing to consider protests to the Report and to determine if there is a majority protest.

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- 4** If there is no majority protest, the Board must approve the Report and approve collecting the WWFC on the property tax rolls, both with a two-thirds vote (five Directors).

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- 5** File the approved Report with County Auditor-Controllers on or before August 10.

# Timeline



# Staff Recommendation

- Adopt the Report by at least two-thirds of the members of the Board (i.e., by five Board members).
- Authorize the District to collect the Fiscal Year 2024 WWFC on the property tax rolls of Alameda and Contra Costa Counties.
- Authorize District staff to adjust the Fiscal Year 2024 WWFC for any affected parcels as new information is provided by the Counties.
- Direct the Secretary of the District to file a copy of the Report with the Alameda County Auditor-Controller and the Contra Costa County Auditor-Controller.

# Thank You!

Any questions?

