East Bay Municipal Utility District | 375 11th Street, Oakland, CA 94607
Office of the Secretary | 510-287-0404
secoffice@ebmud.com | www.ebmud.com

AGENDA

Date	Tuesday, October 13, 2026	
Time	Regular Closed Session	11:00 a.m.
	Regular Business Meeting	1:15 p.m.
Location	William "Bill" Patterson Boardroom, 2nd Floor	
	375 11th Street, Oakland, CA 94607	

Please see appendix for public participation and accessibility instructions

REGULAR CLOSED SESSION 11:00 a.m.

Roll Call

Public Comment: The Board of Directors is limited by State law to providing a brief response, asking questions for clarification, or referring a matter to staff when responding to items that are not listed on the agenda.

Announcement of Closed Session Agenda

1. Existing litigation pursuant to Government Code section 54956.9(d)(1):

   a. *Saji Pierce, et al. v. East Bay Municipal Utility District, et al.*
   USDC, N.D. Cal., Case No. 3:21-cv-04325-AGT
   Ninth Circuit Court of Appeals, Case No. 24-1260

   b. *Ivette Rivera v. East Bay Municipal Utility District, et al.*
   USDC Northern District of California
   Case Nos. 3:24-CV-02491-JD and 3:25-CV-03090-JD

2. Initiation of litigation pursuant to Government Code section 54956.9(d)(4): two matters.

(The Board will discuss Closed Session agenda items in Conference Room 8)

Board of Directors April Chan • Luz Gómez • Andy Katz • Valerie D. Lewis
Jim Oddie • Joey D. Smith • Marguerite Young

REGULAR BUSINESS MEETING 1:15 p.m.

Please see appendix for public participation and accessibility instructions

Roll Call

Board of Directors

- Pledge of Allegiance

Presentations

- American Society of Civil Engineers: Outstanding Water Project – Happy Valley Pumping Plant
- American Society of Civil Engineers: Outstanding Civil Engineer in the Public Sector Award

Announcements From Closed Session

Public Comment: The Board of Directors is limited by State law to providing a brief response, asking questions for clarification, or referring a matter to staff when responding to items that are not listed on the agenda.

Committee Reports

- Planning
- Legislative/Human Resources
- Finance/Administration

Consent Calendar (Single motion and vote approving 7 recommendations)

1. Approve the Regular Meeting Minutes of September 8, 2026.

2. File correspondence with the Board.

3. Award a contract beginning on or after October 13, 2026 to the lowest responsive/responsible bidder, Agilent Technologies, Inc., to furnish, install, test and validate one new bench top Liquid Chromatography Tandem Mass Spectrometry system for the District's SD-1 Laboratory, for a total cost, after the addition of taxes, not to exceed $397,796 under Request for Quotation No. 2705.

Consent Calendar (Continued)

4. Authorize an agreement beginning on or after October 13, 2026, with Diede Construction, Inc., in an amount not to exceed $1,234,059 for materials and labor for improvements at Pardee Center's Administration Building and McLean Hall.

5. Authorize agreements beginning on or after October 13, 2026 with O'Connor Construction Management, Inc.; PMA Consultants LLC; Dabri, Inc.; Black & Veatch; Delve Underground; MCK Americas, Inc.; Dynamic Preconstruction; ELLE Consultants Inc.; Hunter Pacific Group; and Hattin Construction Management, Inc. for three years with two options to renew for additional one-year periods, in an aggregate amount, including option years, not to exceed $5,000,000 for as-needed third-party cost estimating, constructability, scheduling and contracting advisory services.

6. Authorize an amendment to the agreement originally authorized under Board Motion No. 161-22 with Bradley Tanks, Inc. to increase the agreement amount by $1,200,000 to a total amount not to exceed $9,146,496 for supplying slurry waste management services without change to the September 14, 2027 expiration date.

7. Authorize the Office of General Counsel to continue the employment of the law firm of Liebert Cassidy Whitmore for specialized legal services related to providing representation in the *Ivette Rivera v. East Bay Municipal Utility District, et al*. matters.

Determination and Discussion

8. Legislative Update.
   - Final Status of EBMUD Position Bills for the 2025-26 State Legislative Session and Additional Bills of Interest
   - Update on Legislative Issues of Interest to EBMUD

9. General Manager's Report.
   - Wet Weather Program Management Update
     - Wildfire Video Presentation
   - Monthly Report – September 2026

Reports and Director Comments

10. Other Items for Future Consideration.

11. Director Comments.

Adjournment

The next Regular Meeting of the Board of Directors will be held at 1:15 p.m. on Tuesday, October 27,2026.

BOARD CALENDAR

Unless otherwise noted, all meetings will be held in the William "Bill" Patterson Boardroom.
Meeting dates, times, and locations are subject to change

Date	Meeting	Time/Location	Topics
Tuesday, October 13, 2026	**Planning Committee**	9:30 a.m.	• Golden Mussel Reopening Summary • Fiscal Year 2026 Annual Readiness Report • Fiscal Year 2027 Research and Innovation Update
	Legislative/Human Resources Committee	10:30 a.m.	• Legislative Update
	Board of Directors	11:00 a.m.	• Closed Session
		1:15 p.m.	• Regular Meeting
Tuesday, October 27, 2026	**Finance/Administration Committee**	TBD	
	Sustainability Committee	TBD	
	Long-Term Infrastructure Workshop	TBD	
	Board of Directors	11:00 a.m.	• Closed Session
		1:15 p.m.	• Regular Meeting
Tuesday, November 10	**Planning Committee**	TBD	
	Legislative/Human Resources Committee	TBD	
	Legislative/Human Resources Committee	TBD	
	Finance/Administration Committee	TBD	
	Board of Directors	11:00 a.m.	• Closed Session
		1:15 p.m.	• Regular Meeting
Wednesday, November 11	**Veteran's Day Holiday**		• *Offices Closed*

2026 Board Committee Members

Finance/Administration	Oddie {Chair}, Katz, Lewis
Legislative/Human Resources	Smith {Chair}, Chan, Oddie
Planning	Lewis {Chair}, Gómez, Young
Sustainability	Young {Chair}, Katz, Smith

APPENDIX

Public Participation - The public may attend Board meetings in-person or remotely online or by telephone.

Online: https://ebmud.zoom.us/j/97065086667?pwd=eUdZSGh5SG82akZiRDF2UDg2b0lyUT09
Telephone: 1 669 900 6833
International numbers: https://ebmud.zoom.us/u/adMXn1VnPp
Webinar ID: 970 6508 6667
Passcode: 238500

Livestream - https://www.ebmud.com/about-us/board-directors/board-meetings/

Public Comment - The EBMUD Board of Directors is limited by State law to providing a brief response, asking questions for clarification, or referring a matter to staff when responding to items that are not listed on the agenda.

The public may comment on any topic at the start of the meeting, during the public comment period.

- Public comment on agendized items is open when that item is before the board.
- Each speaker may speak for up to 3 minutes. Members of the public who comment through interpreters are granted additional time.
- Speakers are called in the order in which requests are received.

The Board President or Committee Chair has the discretion to amend public comment times.

In person
Fill out a speaker card, located at the boardroom entryway, and submit it to the Board Secretary. The Board President or Committee Chair will call your name when it is your turn to speak. At the podium, state your name and the topic you wish to speak on.

Online
Join online using the Zoom link on the website or agenda. Enter the meeting ID and access code when prompted. Use the "Raise Hand" feature when your name is called, turn on the microphone in Zoom and state your name and topic.

By phone
Dial the number listed on the website or agenda. Enter the meeting ID and access code when prompted. Press *9 to raise your hand. When your name is called, press *6 to unmute your phone. State your name and topic.
https://support.zoom.us/hc/en-us/articles/205566129-Raising-your-hand-in-a-webinar

Written comments

Written comments can be sent via email to SecOffice@ebmud.com. Comments should include the meeting date for which you want your comment recorded and whether the topic is on the agenda for that meeting.

Email comments should be submitted by 4:00 p.m. the day before the meeting.

All comments received before the meeting concludes will be accepted and included as part of the official public record.

Written comments become part of the public record and may be subject to the California Public Records Act.

Language and Accessibility Assistance

Board meetings are open and accessible to all members of the public. The William "Bill" Patterson Boardroom is wheelchair accessible. Contact the Secretary's Office at 510-287-0404 or ***SecOffice@ebmud.com*** ***at least 72 hours in advance*** *to request assistance with language interpretation, translation services and disability accommodations. The Secretary's Office will make reasonable arrangements to ensure accessibility. Some special equipment arrangements may require more than 72 hours advance notice.*

Document Availability

Materials related to an item on the agenda that have been submitted to the EBMUD Board of Directors within 72 hours prior to a regular meeting are available for public inspection in EBMUD's Office of the Secretary at 375 11th Street, Oakland, CA, during normal business hours, and can be viewed on our website at www.ebmud.com. Materials submitted during a regular meeting will be made available to the public by contacting the Secretary's Office at 510-287-0404 or Secoffice@ebmud.com.

EAST BAY MUNICIPAL UTILITY DISTRICT

DATE: October 8, 2026

MEMO TO: Board of Directors

THROUGH: Clifford C. Chan, General Manager CCC

FROM: Rischa S. Cole, Secretary of the District RC

SUBJECT: Planning Committee Minutes – September 8, 2026

Chair Valerie D. Lewis called to order the Planning Committee meeting at 8:37 a.m. in the Administration Building William "Bill" Patterson Boardroom. President Luz Gómez was present at roll call. Director Marguerite Young arrived at 8:47 a.m. Staff participants included General Manager Clifford C. Chan, General Counsel Derek T. McDonald, Director of Operations and Maintenance David A. Briggs, Director of Engineering and Construction Serge V. Terentieff, Manager of Maintenance and Construction/Water Operations Roberto C. Cortez, Manager of Pipeline Construction David H. Katzev, Manager of Water Quality Susan M. Teefy, Engineering Manager Carlton D. Chan, Senior Civil Engineer Dustin J. La Vallee, and Secretary of the District Rischa S. Cole.

Public Comment. None.

Presentations/Documentation. 1) Presentation entitled "Water Quality Program Semi-Annual Update," dated September 8, 2026; and 2) Presentation entitled "Pipeline Rebuild Program Update," dated September 8, 2026.

Water Quality Program Semi-Annual Update. Manager of Water Quality Susan M. Teefy presented the update. The District met all state and federal drinking water requirements during the first half of calendar year 2026 and met 132 of 135, or 98 percent, of its internal water quality goals, which are generally more stringent than regulatory requirements. The three internal goals not met involved disinfection byproducts (DBPs)and system operations. Ms. Teefy discussed total trihalomethanes (TTHM) and haloacetic acids (HAA5), noting that although some results exceeded the District's internal goals, all remained in regulatory compliance. She reviewed factors affecting DBP formation and planned improvements at the Orinda and Walnut Creek water treatment plants that are expected to reduce TTHM formation. She also reviewed emerging regulatory issues involving per- and polyfluoroalkyl substances (PFAS), microplastics, and lead, including ongoing PFAS monitoring and anticipated state microplastics monitoring requirements. The state will begin enforcing new Lead and Copper Rule requirements in late 2027 regarding galvanized requiring replacement (GRR) service lines. The District has requested an EPA variance from the GRR requirements based on EBMUD-specific data and the District's long-standing corrosion-control practices. Ms. Teefy responded to Committee questions regarding factors affecting DBP formation, sampling locations and variability of monitoring results; long-term TTHM and HAA5 trends; anticipated benefits of treatment improvements at the Orinda and Walnut Creek water treatment plants; DBP monitoring results from similar water systems; potential State

standards for PFAS and microplastics; and the basis for the District's variance request from GRR provisions of the Lead and Copper Rule. The Committee requested a larger format of the THM Locational Running Annual Average, all locations graph on slide 6 and to highlight any trends; include public health context regarding TTHMs and HAA5, including information relevant to sensitive populations in future updates; spell out acronyms in future reports; and to provide information comparing DBP levels at other similar sized water utilities. It was moved by President Gómez, seconded by Director Young, and carried (3-0) by voice vote to accept the report.

- Director Young left the meeting at 9:03 a.m. and returned at 9:04 a.m.

Pipeline Rebuild Program Update. Senior Civil Engineer Dustin J. La Vallee and Manager of Pipeline Construction David H. Katzev presented the update. In Fiscal Year (FY) 2026, the District completed approximately 26 miles of distribution system improvements, exceeding the 25-mile target; designed 25 miles of replacement projects; advanced cross-departmental efficiency efforts, in response to rising program costs; continued refinement of pipe prioritization model; continued testing non-invasive condition assessment methods and initiated the pipe sampling program; and expanded acoustic logger deployment to identify non-surfacing leaks and support proactive repairs. Mr. La Vallee reviewed main replacement versus main breaks data and program costs. From FY 2017 through FY 2026, the District invested approximately $600 million into the program with an additional $1.3 billion projected through FY 2035. Between FY 2020 and FY 2026, annual program costs increased 92 percent, from $48.9 million to $93.9 million, while replacement mileage increased 29 percent. As a result, unit costs increased 52 percent from $2.9 million to $4.4 million per mile of pipe. He discussed factors that contributed to the increased unit cost during this time noting costs stabilized in FY 2026, a reflection of increased crew experience with installing ductile iron pipe and improved material pricing. Next, he reviewed the Pipeline Rebuild Efficiency Initiative, which evaluated more than 300 ideas and developed priority initiatives for FY 2027 related to material quality, crew and installation efficiencies, design production, pipeline selection and condition assessment, direct hauling of trench soils, leak detection, community outreach, paving coordination with other public agencies, and research. He highlighted FY 2027 priority initiatives for pipeline installation efficiencies, trench soils direct hauling, community outreach and paving coordination. Mr. Katzev reported the District continues advanced leak detection and risk model validation research and collaborating with the University of California, Berkeley Center for Smart Infrastructure on pipeline condition assessment, risk modeling, and infrastructure resilience. As the Pipeline Rebuild program evolves toward a more holistic, data-driven approach to improving long-term system resilience, with a focus on reducing water loss and main breaks, the FY 2027 pipeline replacement goal will remain at 25 miles. Staff will continue implementing and advancing efficiency initiatives; expand collaboration with surrounding communities and agencies; continue implementation and refinement of the recent staff and crew reorganization; continue research and innovation efforts; and maintain sustainable program costs. Addressing the Committee was Eric Larsen, President, AFSCME Local 444, who commended Pipeline Rebuild crews and expressed concern about the use of contracted trucking to direct haul trench soils and requested to meet and confer regarding this matter. Staff and General Manager Clifford C. Chan responded to Committee questions regarding pipeline replacement driven by leaks and failures compared to other needs; the District's ability to predict

and prevent main breaks; contracted direct haul services and potential cost reductions from efficiency initiatives; ductile iron pipe service life; field crew involvement in developing the Pipeline Rebuild Efficiency Initiative; deferred replacement; and adding an additional Pipeline Rebuild crew. The Committee requested geographic, time-series main-break heat maps; inflation-adjusted pipeline replacement unit costs; an analysis of deferred pipeline replacement impacts; costs and potential benefits of adding another crew; and photos of Pipeline Rebuild crews in future presentations. It was moved by Director Young, seconded by President Gómez, and carried (3-0) by voice vote to accept the report.

Adjournment. Chair Lewis adjourned the meeting at 9:50 a.m.

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EAST BAY MUNICIPAL UTILITY DISTRICT

DATE: October 8, 2026

MEMO TO: Board of Directors

THROUGH: Clifford C. Chan, General Manager CCC

FROM: Rischa S. Cole, Secretary of the District RC

SUBJECT: Legislative/Human Resources Committee Minutes – September 8, 2026

Chair Joey D. Smith called to order the Legislative/Human Resources Committee meeting at 9:54 a.m. in the Administration Building William "Bill" Patterson Boardroom. Director April Chan was present at roll call. Director Jim Oddie arrived at 9:55 a.m. Staff participants included General Manager Clifford C. Chan, General Counsel Derek T. McDonald, Special Assistant to the General Manager Derry L. Moten, Contract Equity Administrator Beverly D. Johnson, and Secretary of the District Rischa S. Cole.

Public Comment. None.

Presentations/Documentation. 1) Presentation entitled "Economic Impact Report," dated September 8, 2026.

EBMUD 2026 Economic Impact Report. Special Assistant to the General Manager Derry L. Moten and Contract Equity Administrator Beverly D. Johnson provided the presentation. Mr. Moten explained the Report, prepared by Laisar Management Group (Laisar), examines how EBMUD's operations, capital investments, workforce, procurement, and environmental stewardship contribute to the regional economy and communities served by the District. It also supports continued development of the Contract Equity Program (CEP) and initiatives in the Diversity, Equity, and Inclusion Strategic Plan (DEISP) Supplier Diversity strategic pillar. He reviewed the methodology used to measure the District's direct, indirect, and induced economic impacts and highlighted its regional economic footprint between Fiscal Years 2023-2025. During this time, District operations and capital investments generated approximately $4.8 billion in cumulative regional economic activity with approximately $1.50 in regional economic activity generated for every $1 spent by the District. District activity supported an average of 6,300 jobs annually, generated approximately $754 million in annual labor income and $251 million in annual federal, state, and local tax revenues, and contributed $3.2 billion to East Bay gross domestic product. Next, Ms. Johnson reviewed procurement and local hire results during this same period noting the District spent $792.6 million with more than 1,500 suppliers, including $424.8 million with businesses in Alameda and Contra Costa counties; $106.4 million with ethnic minority- and women-owned businesses; and $244.4 million with small businesses. She reported the District achieved a 54 percent local hire rate across 27 targeted construction projects in Fiscal Year 2024, exceeding the District's 50 percent good-faith goal and generated more than $15.6 million in wages and benefits. The Committee asked about spending with

ethnic minority- and women-owned businesses, procurement within the District's service area, and whether the local hire goal should be increased. General Manager Clifford C. Chan confirmed the local hire goal could be reassessed, and Mr. Moten noted staff would provide additional information on procurement spending within the District's service area. Mr. Moten noted the District's economic impact is expected to grow as the 10-year Capital Improvement Program advances and that future analyses will further evaluate Tier 2 and Tier 3 suppliers and subcontractors. He reviewed next steps noting staff will continue implementing Laisar's recommendations and provide future updates to the Committee. The Committee commended staff on the Report and asked about the Report scope and the Finance Department's involvement in developing the report; the percentage of the East Bay's gross domestic product represented by the District's economic contribution; and how the District compares with other major regional economic contributors. Staff was asked to separate procurement data by ethnic minority and women-owned businesses, consider adjusting procurement targets, and to present the Report at a future Board meeting. It was moved by Director Chan, seconded by Director Oddie, and carried (3-0) by voice vote to accept the report.

Adjournment. Chair Smith adjourned the meeting at 10:26 a.m.

CCC/RSC

EAST BAY MUNICIPAL UTILITY DISTRICT

DATE: October 8, 2026

MEMO TO: Board of Directors

THROUGH: Clifford C. Chan, General Manager CCC

FROM: Rischa S. Cole, Secretary of the District RC

SUBJECT: Finance/Administration Committee Minutes – September 8, 2026

Chair Jim Oddie called to order the Finance/Administration Committee meeting at 10:31 a.m. in the Administration Building William "Bill" Patterson Boardroom. Directors Andy Katz and Valerie D. Lewis were present at roll call. Staff participants included General Manager Clifford C. Chan, General Counsel Derek T. McDonald, Acting Director of Finance Robert L. Hannay, Manager of Risk Management Vladimir Bessarabov, Principal Management Analyst Nathan P. Hood, Senior Environmental Health and Safety Specialist Chris Dembiczak, Internal Auditor Supervisor Barry N. Gardin, and Secretary of the District Rischa S. Cole.

Public Comment. None.

Presentations/Documentation. 1) Presentation entitled "2026 Captive Insurance and Excess Insurance Renewal Update," dated September 8, 2026; 2) Presentation entitled "Fiscal Year 2026 Key Performance Indicators," dated September 8, 2026; 3) Presentation entitled "Greenhouse Gas Reduction Options," dated September 8, 2026; and 4) Presentation entitled "Policy 4.29 – Use of Artificial Intelligence," dated September 8, 2026.

Monthly Investment Transactions Report. Acting Director of Finance Robert L. Hannay reviewed the July 2026 report and noted the portfolio increased from $841.4 million to $844.5 million. The portfolio yield is currently about 3.9 percent. This item will be submitted to the Board for consideration at its meeting in the afternoon. The Committee raised no questions. It was moved by Director Katz, seconded by Director Lewis, and carried (3-0) by voice vote to accept the report.

Fiscal Year (FY) 2027 Insurance Summary. Manager of Risk Management Vladimir Bessarabov reported on the District's insurance policies that were renewed for FY 2027 and the District-owned captive insurance company, Public Insurance Enterprise for Risk (PIER). Overall commercial insurance costs decreased 13.8 percent, from approximately $3,843,762 in FY 2026 to $3,312,234 in FY 2027. PIER was established as a long-term risk-financing tool to help the District respond to the challenging liability insurance market. Domiciled in Utah and governed by a five-member board consisting of four District staff and one Utah resident as required by Utah state regulation, PIER was incorporated and licensed by the Utah Insurance Department on March 6, 2026 and became effective March 31, 2026. PIER provides a $5 million liability layer above the District's $10 million self-insured retention (SIR), with commercial insurers providing

an additional $85 million in excess coverage. The structure resulted in an 18.98 percent exposure-adjusted liability rate reduction. Commercial Excess Liability premiums decreased from $2,025,193 to $1,694,923. For FY 2027, the PIER premium is $1,077,250, consisting of $971,000 for loss funding and $106,250 for operating expenses. PIER is expected to provide greater premium and budget stability, coverage flexibility, and access to specialty markets; staff will evaluate opportunities to expand its use over time. All Risk Property coverage remained at a $300 million limit with a $500,000 deductible, while the annual premium decreased from $1,438,593 to $1,253,128. The Excess Workers' Compensation premium decreased from $240,436 to $224,643. The District increased Boiler and Machinery coverage from $25 million to $50 million per occurrence with no increase in deductible or premium. Earthquake insurance remains cost-prohibitive, and previously evaluated parametric coverage was not cost-effective. Mr. Bessarabov responded to Committee questions regarding PIER's ownership structure, potential participation by other agencies, claims experience, reserve funding, and ongoing savings. The Committee commended staff for the favorable renewal results and requested information regarding past claims, and a future update on PIER's performance and continued savings. It was moved by Director Lewis, seconded by Director Katz, and carried (3-0) by voice vote to accept the report.

Fiscal Year (FY) 2026 Key Performance Indicators (KPI) Report. Principal Management Analyst Nathan P. Hood presented the report. The KPIs are updated every two years to measure progress toward the District's six Strategic Plan goals and associated strategies. For FY 2026, 77 percent of the 66 KPIs exceeded or achieved "full success" in accomplishing their goals. Eight achieved "partial success" and five "need attention." Several KPIs showed measurable improvement, with performance trending positively over the reporting period. Mr. Hood reviewed the five KPIs needing attention – KPI #2, Contact Center Service Level: Average Answer Speed; KPI #27, Long-Term Debt Reduction (Water); KPI #38, Operating Overtime Budget Performance (Wastewater); KPI #49, Change Orders; and KPI #62, Injury and Illness Investigations. He also highlighted the eight KPIs that achieved partial success – KPI #3 Contact Center Service Level: Abandonment; KPI #28 Long-Term Debt Reduction (Wastewater); KPI #31 Debt as a Percentage of Revenue (Water); KPI #39 Audit Completion; KPI #41 IT Security Activities Completion; KPI #47 Pipeline Breaks; KPI #48 Wastewater Maintenance Labor Hours; and KPI #57 Water Quality: Goals. He noted that KPI #62 improved from 83 percent in FY 2025 to 88 percent in FY 2026 but remained in the "needs attention" category due to a higher target. KPI #57 achieved 95 percent, while the District continued to meet 100 percent of applicable federal and state water quality requirements. Several KPIs showed year-over-year improvement, including customer ratings for the Contact Center and recreation; percentage of customer in arrears; Water System overtime performance; audit finding resolution; wastewater maintenance labor hours; and achieving carbon neutrality by 2030. Staff will return in 2027 for an in-depth discussion of the KPI development process and FY 2027 results. General Manager Clifford C. Chan responded to questions about KPI #38 and whether staffing vacancies contributed to overtime, noting the positions had been filled and related equipment issues repaired. The Committee asked that future reports include corrective actions taken to address KPIs needing attention. It was moved by Director Katz, seconded by Director Lewis, and carried (3-0) by voice vote to accept the report.

Greenhouse Gas (GHG) Reduction Options. Senior Environmental Health and Safety Specialist Chris Dembiczak reviewed the District's progress toward achieving carbon neutrality for Water and Wastewater operations by 2030. The District's GHG inventory is compiled using the Water Energy Nexus (WEN) 2.0 protocol, supplemented by the General Reporting Protocol developed by The Climate Registry and focuses on Scope 1 (direct) and Scope 2 (indirect) emissions. The largest sources of emissions have been electricity, fleet operations, wastewater, natural gas, and refrigerants. Pursuant to WEN 2.0, the District estimates and tracks process emissions related to the treatment and discharge of wastewater but in accordance with District Policy 7.07 - Energy, does not include these as part of the District's GHG goal. He highlighted 2024 GHG inventory totals presented to the Sustainability Committee in November 2025 and feedback provided by the Sustainability Committee in April 2026 regarding GHG reduction goals. Reduction efforts include managing electricity purchases, cogeneration and solar generation, using renewable diesel instead of petroleum diesel, and zero-emission vehicle (ZEV) purchases where feasible. Remaining challenges include higher-emission Western Area Power Administration (WAPA) electricity when hydropower is insufficient, limited availability of medium- and heavy-duty ZEVs and charging infrastructure, and residual emissions that may not be fully eliminated. Mr. Dembiczak noted that eliminating all District GHG emissions is not feasible and that Renewable Energy Certificates (RECs) and offsets will be necessary to achieve the District's goals. Additional credit purchases are expected beginning with the 2027 inventory, with approximately $14,000 proposed for the Fiscal Year (FY) 2028/2029 budget and annual costs potentially reaching $310,000 in FY 2032 for the 2030 inventory. Estimates are subject to market conditions and assume the supplemental water supply system is not operated for drought response. Staff will engage with WAPA to obtain pricing for lower emission energy, directly lower emissions when possible and cost effective, and purchase offsets and/or RECs, favoring purchases that benefit in-state or local programs and bundled RECs. Staff will present the final 2025 GHG inventory and additional WAPA and credit-quality information to the Sustainability Committee in October 2026; incorporate Committee and Board feedback when revising Policy 7.07; and include anticipated credit costs in future budgets. The Committee discussed the quality and sourcing of RECs and carbon offsets, WAPA clean-energy accounting, Freeport emissions, customer outreach, and future expenditures. The Committee asked staff to coordinate community outreach and education about the benefits of reducing GHG emissions and to confirm WAPA's renewable or clean procurement on behalf of the District before applying the procurement toward the District's credit. General Manager Chan reported additional information from WAPA is expected in the fall and staff will update the Board on any material changes to projected costs. It was moved by Director Katz, seconded by Director Lewis, and carried (3-0) by voice vote to accept the report and to support the additional expenditures needed to meet the District's GHG goals.

Annual Internal Audit Report. Internal Auditor Supervisor Barry N. Gardin reviewed the status of projects in the Fiscal Year (FY) 2026 Internal Audit Plan, including recreation concessionaire agreements; fleet administration (take-home vehicle assignments); Information Technology (IT) security safeguard implementation; material accountability and inventory control; water consumption accountability and invoicing; capital budgeting expenditure and controls; and follow-up resolution compliance. During this reporting period, no significant findings, control

weaknesses, regulatory or legal violations, or other areas of exposure requiring immediate Board action were identified. The recreation concessionaire review confirmed vendors at the Camanche and Pardee recreation areas were generally compliant with their agreements and appropriately managed, with opportunities identified to strengthen accounting for revenue and capital improvement funds. The fleet administration review identified take-home vehicle assignments that did not appear warranted and opportunities to improve efficiency by reducing individually assigned vehicles. Reviews of IT security safeguards, material accountability and inventory controls, water consumption accountability and invoicing, capital budgeting and controls, and prior audit corrective actions remain in progress and will continue into FY 2027. Mr. Gardin also reported that to date, the Whistleblower Hotline has received a total of 16 contacts since its implementation in July; 15 contacts were referred to the appropriate department director for follow-up, and one allegation involving potential misuse of District resources is under review by Internal Audit. The report also previewed proposed FY 2027 audits, including purchase cards and miscellaneous expenditures; equipment lease determination; telecommute compliance; and continued reviews of FY 2026 audits and follow-up resolution compliance. The Committee raised no questions. It was moved by Chair Oddie, seconded by Director Lewis, and carried (3-0) by voice vote to accept the report.

Policy 4.29 – Use of Artificial Intelligence (AI). Internal Auditor Supervisor Barry N. Gardin provided the presentation. AI is increasingly embedded in District applications and is being used by District staff in performing their duties and responsibilities. Staff drafted a policy to provide direction on the use of AI to support the District's mission and values; codify the District's responsibility to provide AI training; and provide a framework for the use of AI in accordance with District principles of fairness, equity, environmental responsibility, and the law. The draft policy was developed after reviewing and evaluating AI guidelines and policies from several municipalities. The policy does not include specific actions, requirements, duties, or responsibilities, but does define AI, high-impact AI use, and use considerations that AI should complement and not replace human judgment; requires staff to verify the accuracy and appropriateness of AI-assisted outcomes; requires human review or District validation for high-impact AI use; and staff training. The policy also requires vendors, consultants, and contractors to be disclose their use of AI in work performed for or on behalf of the District. Staff has met with the Unions to address concerns related to changes that may result from increasing AI use and the policy has been modified to address their concerns. Concerns including notice to staff of AI use, preservation of bargaining unit work, training, staffing impacts, and restricted uses may be addressed through District procedures or memoranda of understanding (MOUs). Committee feedback will be incorporated into the draft policy which will be presented for Board consideration for adoption at its October 13, 2026 meeting. Staff will develop subsequent procedures that are consistent with the policy objectives. There was considerable Committee discussion and questions regarding the relationship between the policy, implementing procedures, and applicable MOUs and whether the draft included sufficient policy-level guardrails; the underlying assumptions about AI used at the District including data privacy and management, collection, retention, destruction, and de-identification; potential workforce impacts and the rapidly evolving nature of AI; authority to use, purchase, or deploy AI tools; requirements to confirm reliability and

validation of AI-generated information; vendor disclosure of AI tools; and whether the policy adequately distinguishes high-impact AI use from lower-impact applications. General Manager Clifford C. Chan and Mr. Gardin explained that Board policy is intended to establish overarching principles and expectations, procedures will address operational details, and MOUs will address applicable labor matters. The General Manager confirmed that the documents should align and not conflict. Addressing the Committee were the following: 1) Justin Young, President, AFSCME Local 2019, commented on labor concerns regarding AI, the draft policy, and AI discussions during labor negotiations. He urged the Committee to postpone recommending the policy for Board consideration until a formal side letter of agreement is negotiated with the Unions to establish clear, legally binding employee guardrails; 2) Hoi Wang, EBMUD Associate Engineer, commented on discussions regarding Local 2019's AI proposal during labor negotiations and the draft policy, and expressed concerns regarding employee protections, data use, and potential workforce impacts associated with AI implementation. He asked the Committee to delay recommending the policy for Board consideration; and 3) Eric Larsen, President, AFSCME Local 444, commented on prior discussions between the District and represented groups regarding the AI policy and asked the Committee to direct staff to meet and confer with the Unions to negotiate an MOU side letter before adopting a policy. The Committee discussed the comments including the four concerns raised by Justin Young regarding protection against worker displacement, transparency and consultation, workplace surveillance, and algorithmic management; options for moving the policy forward; developing an interim policy while the District continues discussions with the Unions; and revising the policy to address concerns raised by the Committee and the Unions. The Committee asked staff to incorporate additional policy-level direction and guardrails into the draft policy; continue working with the Unions in parallel with policy and procedure development; ensure prospective procedures address distinctions between a helpful AI tool and automation; bring prospective procedural elements to the Committee for consideration; and to consider a more frequent review cycle for the AI policy given AI's evolving nature. Staff will update the draft policy to consider the issues raised by Unions; bring draft procedure language to the Committee after receiving policy guidance and obtaining additional Union feedback; share the framework and relationship between the policy, procedure, and MOUs with the Committee; and continue to meet with the unions to discuss the AI policy, procedures, and a side letter. The Committee did not take action on this item.

Adjournment. Chair Oddie adjourned the meeting at 12:10 p.m.

CCC/RSC

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Draft Prepared By
RC
Secretary of the District

MINUTES

Tuesday, September 8, 2026
East Bay Municipal Utility District
Board of Directors
375 Eleventh Street
Oakland, California

Closed Session Meeting

President Luz Gómez called to order the Regular Closed Session Meeting of the Board of Directors at 12:12 p.m. in the Administration Building William "Bill" Patterson Boardroom.

ROLL CALL

Directors April Chan, Andy Katz, Valerie D. Lewis, Jim Oddie, Joey D. Smith, Marguerite Young, and President Luz Gómez were present at roll call.

Staff participants included General Manager Clifford C. Chan, General Counsel Derek T. McDonald, and Secretary of the District Rischa S. Cole.

PUBLIC COMMENT

There was no public comment.

Regular Business Meeting

At 1:08 p.m. the General Manager notified the Secretary of the District that due to an extended Closed Session meeting, the Regular Business meeting would start at 1:30 p.m. At 1:29 p.m. the General Manager notified the Secretary of the District that due to an extended Closed Session meeting, the Regular Business meeting would start at 1:45 p.m.

President Luz Gómez called to order the Regular Business Meeting of the Board of Directors at 1:47 p.m. in the Administration Building William "Bill" Patterson Boardroom.

ROLL CALL

Directors Valerie D. Lewis, Jim Oddie, Joey D. Smith, Marguerite Young, and President Luz Gómez were present at roll call. Director Andy Katz arrived at 1:48 p.m. Director April Chan was absent and excused.

Staff participants included General Manager Clifford C. Chan, General Counsel Derek T. McDonald, and Secretary of the District Rischa S. Cole.

BOARD OF DIRECTORS

President Gómez led the Pledge of Allegiance.

Recognizing Latin Heritage Month and the Fuerza Latina Affinity Group

President Gómez announced that the Fuerza Latina Affinity Group is proudly celebrating its 30th anniversary. Founded in 1996, Fuerza Latina was established to celebrate and promote Latin culture, increase cultural awareness and visibility, and educate District staff through art, food, music, crafts, and history. In honor of Latin Heritage Month, which is observed annually from September 15 to October 15, Fuerza Latina will be hosting events to highlight different aspects of the Latin culture and the theme "Community Connections & Origin Stories". She highlighted the activities planned for the month which will kick off with an opening ceremony luncheon on September 16. On behalf of the Board of Directors, President Gómez invited everyone to join Fuerza Latina to celebrate 30 years and requested a moment of silence in remembrance of the lives lost and those affected by the recent earthquakes in Colombia and Venezuela.

Recognizing National Disability Employment Awareness Month and the Disability Advocacy and Rights Team Affinity Group

Director Young announced the Disability Advocacy and Rights Team, also known as DART, was founded in 2022 to provide a community for employees with disabilities, caretakers of disabled people, and employees who want to learn more about disability. DART also supports the District's efforts to promote the hiring of qualified individuals with disabilities. Each October, the United States Department of Labor recognizes National Disability Employment Awareness Month, also known as NDEAM, which commemorates the many contributions of people with disabilities to America's workplaces and economy. DART will host a variety of activities throughout October around the NDEAM 2026 theme "Celebrating Value and Talent" starting with a kickoff celebration email on October 1. On behalf of the Board of Directors, Director Young thanked DART and encouraged all staff to participate in NDEAM activities and in celebrating the value and talent that people with disabilities bring to our community and workplace.

PRESENTATION

President Gómez announced the District's Art Committee was established in 1993 and hosts six to seven exhibitions per year, featuring works by local emerging to mid-career artists. EBMUD showcases works by these artists in the Administration Building 2nd floor art gallery. She introduced artist Mario Navasero to highlight his exhibit *De Manera Amorosa/In a Loving Way* which is currently on display in the 2nd floor gallery through October 16. An artist reception open to employees and the public will be held on Friday, September 18 starting at 4:30 p.m. in the 2nd floor lobby. Mario shared information about the exhibit and the inspiration behind this body of work.

ANNOUNCEMENTS FROM CLOSED SESSION

There were no announcements required from closed session.

PUBLIC COMMENT:

– Addressing the Board was Joseph Grcar who commented on EBMUD's historical data on water rates, production, and revenue. He asked the District to publish more historical financial and rate data online to improve transparency regarding rate increases.

COMMITTEE REPORTS

– Filed with the Board were the Minutes for the August 11, 2026 Planning and Finance/Administration Committee meetings.

– Director Young reported the Planning Committee met this morning and received the Water Quality Program Semi-Annual Update and the Fiscal Year 2026 Pipeline Rebuild Program Annual Update.

– Director Smith reported the Legislative/Human Resources Committee met this morning and received an update on the EBMUD 2026 Economic Impact Report.

– Director Oddie reported the Finance/Administration Committee met this morning and received updates on the Monthly Investment Transactions Report; Fiscal Year 2027 Insurance Summary; Fiscal Year 2026 Key Performance Indicators Report; Greenhouse Gas Reduction Options; Annual Internal Audit Report; and Policy 4.29 – Use of Artificial Intelligence.

CONSENT CALENDAR

– Item 15 was pulled from the Consent Calendar for separate discussion.

- Motion by Director Smith, seconded by Director Young to approve Items 1-14 and 16-17 on the Consent Calendar carried (6-0) by the following voice vote: AYES (Katz, Lewis, Oddie, Smith, Young, and Gómez); NOES (None); ABSTAIN (None); ABSENT (Chan).

1. **Motion No. 143-26** – Approved the Regular Meeting Minutes of August 11, 2026, Special Meeting Minutes of August 18, 2026, and Special Meeting Minutes of August 21, 2026.

2. The following correspondence was filed with the Board: **1)** Speakers' Bureau and Outreach Record CY26, dated September 8, 2026; and **2)** Handout titled, Monthly Cost of Water Service ©2026 Joseph Grcar.

3. **Motion No. 144-26** – Awarded a contract beginning on or after September 8, 2026 to the lowest responsive/responsible bidder, Agilent Technologies, Inc., to furnish, install, test, and validate one new bench top Inductively Coupled Plasma Mass Spectrometer with autosampler to the District's SD-1 Laboratory for a total cost, after the addition of taxes, not to exceed $258,768 under Request for Quotation No. 2616.

4. **Motion No. 145-26** – Awarded a contract beginning on or after September 8, 2026 to the lowest responsive/responsible bidder, WECO Industries, LLC, for supplying one high pressure water jetting trailer - US Jetting 6018, with Freight On Board to the District's Main Wastewater Treatment Plant, for a total cost, after the addition of taxes, not to exceed $185,239 under Request for Quotation No. 2703.

5. **Motion No. 146-26** – Authorized an agreement beginning on or after September 8, 2026 with Arthur J. Gallagher Risk Management Services, LLC for three years with two options to renew for additional two-year periods for a total amount, including option years, not to exceed $1,052,308 for specialized risk management and commercial brokerage services.

6. **Motion No. 147-26** – Authorized an agreement beginning on or after September 8, 2026 with Brown and Caldwell in an amount not to exceed $276,120 for Mokelumne Aqueduct No. 3 Flow Meter Calibration.

7. **Motion No. 148-26** – Authorized an agreement beginning on or after September 8, 2026, with Carollo Engineers, Inc., in an amount not to exceed $9,216,911 for owner advisor services for the Central Reservoir Replacement Project.

8. **Motion No. 149-26** – Authorized an agreement beginning on or after September 8, 2026 with RTI International in an amount not to exceed $480,261 for consultant services associated with the Upper San Leandro and Chabot Dams Site-Specific Probable Maximum Precipitation and Probabilistic Flood Hazard Analysis Project.

9. **Motion No. 150-26** – Authorized an agreement beginning on or after September 8, 2026 with Sentry Equipment Corp., in an amount not to exceed $479,000 for engineering, manufacturing and installation services to replace two clarifier drives at the Sobrante Water Treatment Plant.

10. **Motion No. 151-26** – Authorized a 20-year agreement with Amador Water Agency (AWA) regarding AWA's use of certain pre-1914 water supply, which provides for annual payments to AWA and preservation of the District's Mokelumne River water supplies for a term of 20 years.

11. **Motion No. 152-26** – Authorized the purchase of log management and analysis software licensing and support beginning on or after September 8, 2026 from NuSpective, Inc., for two years, for a total amount not to exceed $448,108. This purchase will be made under State of California contracts available for use by local governments.

12. **Motion No. 153-26** – Approved the assignment of the agreement originally authorized under Board Motion No. 169-25 from TruePoint Solutions, LLC to TrueBill Solutions, LLC for implementation of backflow prevention system software and ongoing support.

13. **Motion No. 154-26** – Approved the July 2026 Monthly Investment Transactions Report.

14. **Motion No. 155-26** – Authorized amendments to the agreements originally authorized under Board Motion No. 197-25 with Arrowhead Concrete Construction; Integrated Concrete Construction; Solid Ground Masonry & Concrete, Inc.; Sonnikson dba Sonnikson and Stordahl Construction; and Spaulding Concrete, LLC to increase the aggregate amount of those agreements by $2,300,000 to a total aggregate amount not to exceed $4,300,000 and extend the terms of the agreements to September 15, 2027 for concrete repair services; and authorized additional agreements for concrete repair services on an as-needed basis and subject to the total aggregate amount authorized by the Board for such services on September 8, 2026, with service providers that meet District standards and offer pricing at or below the range in the proposed agreements with the above service providers to increase flexibility and ensure service provider availability. The Board of Directors will be notified of additional qualified service providers by means of the General Manager's monthly report.

15. **Authorize amendments to the agreements originally authorized under Board Motion No. 184-25 with Channa Trucking, Inc.; CIA Trucking, Inc.; Curbside Trucking, LLC; Darrah Trucking & Excavating, Inc.; E.M. Blair Trucking; East Bay Trans, Inc.; Edwards-Enterprise LLC; Galray Trucking, Inc.; Gloria Washington Trucking, Inc.; Haver Trans Inc.; Hills Trucking; Robert Ibarra, Inc. dba Ibarra Trucking; Inder Trucking, Inc.; Jackson Transportation; Mae Trucking; Paul K Transport, LLC; Royal Trucking/Maintenance; Sabie Trucking, Inc.; S & L Transport, LLC; Sky Rock, Inc.; SMG Trucking; TGI Freight, LLC; and Tri Valley Water Trucks, Inc. to increase the aggregate amount of those agreements by $7,800,000 to a total aggregate amount not to exceed $13,900,000 and extend the terms of the agreements to September 15, 2027 for dump truck services; and authorize additional agreements for dump truck services on an as-needed basis and subject to the total aggregate amount authorized by the Board for such services on September 8, 2026, with service providers that meet District standards and offer pricing at or below the range in the proposed agreements with the above service providers to increase flexibility and ensure service provider availability. The Board of Directors will be notified of additional qualified service providers by means of the General Manager's monthly report.**

Director Oddie requested the item be pulled for discussion.

- Addressing the Board was Eric Larsen, President, AFSCME Local 444, who commented the union objects to the proposed $1 million increase in funding for dump truck services for direct hauling of trench soils as this is bargaining unit work. He asked the Board to amend the motion to reduce the award to $6.3 million to allow Local 444 to meet and confer with the District regarding direct hauling of trench soils.

Director Oddie expressed concern about the increase in costs and commented on previous requests for a workshop or discussion on fully maintained and operated (FM&O) contracting policies and practices. General Manager Clifford C. Chan discussed the District's use of dump truck services, noting that combined FM&O and off-hauling agreements costs decreased by nearly $6 million from FY 2024 to FY 2026 and are projected to remain near FY 2026 levels in FY 2027. He also highlighted the increase in

Pipeline Rebuild costs between FY 2020 and FY 2026 and that 57 positions were added to support the program during that period. As part of the upcoming budget process, the District will evaluate District staffing and FM&O costs and meet with the Unions regarding the budget and staffing considerations. He also noted staff presented an update on FM&O contracting to the Planning Committee in February 2026. There was considerable Board discussion regarding the proposed cost increase for dump truck services, direct haul operations and associated costs, the District's contracting process, and Local 444's request to reduce the award amount. Director of Maintenance and Construction/Water Operations Crystal J. Yezman provided additional clarification regarding direct haul operations, contracting practices, and associated costs. There was additional Board discussion about amending the agreements; developing a process before the next budget cycle to evaluate the need for District forces to ensure staff is fully utilized consistent with the Municipal Utility District Act, and determine whether there is excess contracting for services; which crews are affected by the use of dump truck services; using cost as the rationale for contracting for work that may continue in perpetuity; whether the proposed increase would maintain current direct-haul levels or increase direct haul; and the four-hour minimum reporting requirement for contracted dump truck services.

- Motion by Director Young, seconded by Director Smith, to amend the motion for Item 15 to authorize an increase in the aggregate amount of the agreements by $6,800,000 instead of the $7,800,000 requested, and to pend the discussion regarding the additional $1 million requested.

There was additional discussion on establishing criteria for contracting for dump truck services. Director Young requested an additional amendment to the motion that specific criteria for contracting dump truck services be established and presented to the Planning Committee for review and to the Board of Directors for approval prior to any further authorization for these services. Director Smith accepted the additional amendment to the motion. Staff was asked to confirm provisions for the four-hour minimum reporting requirement for dump truck services; develop criteria for contracting dump truck services to present to the Planning Committee and the Board; and to include the cost of performing work with District forces compared to the cost of contracting in future staff reports.

- Motion by Director Young, seconded by Director Smith to approve Item 15, as amended carried (5-1) by the following voice vote: AYES (Katz, Oddie, Smith, Young, and Gómez); NOES (Lewis) ABSTAIN (None); ABSENT (Chan).

Motion No. 158-26 – Authorized amendments to the agreements originally authorized under Board Motion No. 184-25 with Channa Trucking, Inc.; CIA Trucking, Inc.; Curbside Trucking, LLC; Darrah Trucking & Excavating, Inc.; E.M. Blair Trucking; East Bay Trans, Inc.; Edwards-Enterprise LLC; Galray Trucking, Inc.; Gloria Washington Trucking, Inc.; Haver Trans Inc.; Hills Trucking; Robert Ibarra, Inc. dba Ibarra Trucking; Inder Trucking, Inc.; Jackson Transportation; Mae Trucking; Paul K Transport, LLC; Royal Trucking/Maintenance; Sabie Trucking, Inc.; S & L Transport, LLC; Sky Rock, Inc.; SMG Trucking; TGI Freight, LLC; and Tri Valley Water Trucks, Inc. to increase the aggregate amount of those agreements by $6,800,000 to a total aggregate amount not to exceed $12,900,000 and extend the terms of

the agreements to September 15, 2027 for dump truck services; and authorized additional agreements for dump truck services on an as-needed basis and subject to the total aggregate amount authorized by the Board for such services on September 8, 2026, with service providers that meet District standards and offer pricing at or below the range in the proposed agreements with the above service providers to increase flexibility and ensure service provider availability. The Board of Directors will be notified of additional qualified service providers by means of the General Manager's monthly report. Any additional funding for dump truck services is subject to staff presenting proposed criteria for contracting dump truck services to the Planning Committee for review and to the Board of Directors for approval.

16. **Motion No. 156-26** – Authorize amendments to the agreements originally authorized under Board Motion No. 210-25 with City Rise Safety, LLC; CMC Traffic Control Specialists Inc.; Escano & Associates Inc.; National Trench Safety dba National Trench Safety Traffic Solutions; Statewide Traffic Safety and Signs Inc. dba AWP Safety; and Traffic Control Pros to increase the aggregate amount of those agreements by $3,600,000 to a total aggregate amount not to exceed $6,304,000 and extend the terms of the agreements to September 15, 2027 for flagging services; and authorized additional agreements for flagging services, on an as-needed basis and subject to the total aggregate amount authorized by the Board for such services on September 8, 2026, with service providers that meet District standards and offer pricing at or below the range in the proposed agreements with the service providers above to increase flexibility and ensure service provider availability. The Board of Directors will be notified of additional qualified service providers by means of the General Manager's monthly report.

17. **Motion No. 157-26** – Authorized agreements beginning on or after September 8, 2026 with Agile Occupational Medicine; Occupational Health Centers of California, a medical corporation, dba Concentra Medical Centers; Examinetics; Occu-Med, Ltd; and Professional Health Services, Inc, for five years with two options to renew for additional one-year periods for an aggregate amount, including option years, not to exceed $650,000 for providing medical evaluations and assessments required by federal and state regulations; and authorized additional agreements for providing medical evaluations and assessments required by federal and state regulations, on an as-needed basis and subject to the total aggregate amount authorized by the Board for such services on September 8, 2026 with medical facilities that meet the federal and state regulations, and District standards and offer pricing at or below the range in the proposed agreements with the consultants above to increase flexibility to ensure consultants availability. The Board of Directors will be notified of additional qualified consultants by means of the General Manager's monthly report.

DETERMINATION AND DISCUSSION

18. **Adopt a resolution to declare October 7, 2026, to be "California Clean Air Day" at the District and to encourage all employees to participate in California Clean Air Day.**

Director of Operations and Maintenance David A. Briggs presented the annual resolution declaring October 7 as California Clean Air Day. He stated that statewide recognition

supports the District's commitment to environmental stewardship, employee health and safety, improved air quality, and reducing emissions. Mr. Briggs highlighted the District's ongoing clean-air and sustainability efforts, including activities led by the staff Sustainability Committee, Bike to Work initiatives, employee awareness and training, and participation in the California Clean Air Day pledge. He encouraged employees to take the pledge and commit to actions that positively contribute to improving air quality throughout the state.

- Motion by Director Katz, seconded by Director Young to approve Item 18 carried (6-0) by the following voice vote: AYES (Katz, Lewis, Oddie, Smith, Young, and Gómez); NOES (None); ABSTAIN (None); ABSENT (Chan).

Resolution No. 35508-26 – Resolution Supporting Declaration Of California Clean Air Day.

19. **Adopt a resolution approving the adoption of the updated Board of Directors Governance Manual.**

General Counsel Derek T. McDonald reported the Board of Directors Governance Manual has been presented to various Committees and the Board for review as noted in the staff report. At the August 11, 2026 Board meeting, the Board requested minor grammatical revisions to Section 3.04, Role of Board Officers, and Section 4.03, Conduct at Board Meetings. The requested revisions were incorporated in the redlined version of the manual included with the staff report. Director Katz commented on rendering issues and bookmark errors in the electronic, redlined version of the manual included with the staff report. Mr. McDonald noted these items will be corrected in the final version. President Gómez commented on receiving a printed copy of the agreements listed in Section 4.02, Conduct Between Board Members.

Motion by Director Oddie, seconded by Director Young to approve Item 19 carried (6-0) by the following voice vote: AYES (Katz, Lewis, Oddie, Smith, Young, and Gómez); NOES (None); ABSTAIN (None); ABSENT (Chan).

Resolution No. 35509-26 – Adopting The Updated East Bay Municipal Utility District Board of Directors Governance Manual.

20. **General Manager's Report.**

<u>Monthly Report – August 2026</u>

General Manager Clifford C. Chan announced that the August 2026 Monthly Report had been provided in the agenda materials and the Speakers' Bureau and Outreach Record CY26 was at Board places. As noted in the Monthly Report, he reported water production for July and August was lower than the same period last year.

DIRECTOR COMMENTS

21. **Other Items for Future Consideration.**

- Present EBMUD 2026 Economic Impact Report at a future Board meeting

22. **Director Comments.**

- Director Katz reported attending the Alameda Labor Council's 2026 Unionist of the Year Dinner in Oakland on August 28.

- Director Lewis reported attending the FRWA Board meeting in Oakland on August 13.

- Director Oddie reported attending the FRWA Board meeting in Oakland on August 13; Oakland Chinatown Chamber Festival on August 22; and the WateReuse Conference in San Francisco from August 24–26.

- Director Smith reported participating in the Oakland Pride parade on August 16; East Bay Leadership Council 2026 Installation Awards in Pleasant Hill on August 18; WateReuse Conference in San Francisco from August 24–26; and the 17th Annual Spirit and Soul Festival in Richmond on August 29.

- Director Young reported visiting the Walnut Creek Water Treatment Plant on August 15; attending the Contra Costa Mayors' Conference in Moraga on September 3; and Representative Mark DeSaulnier's visit to Siesta Valley. Director Young recognized a day of remembrance for the 5,000 people missing and 1,500 people that died in the Nepal disaster in August.

- President Gómez reported participating in a KTVU Channel 2 interview on August 17; the WateReuse Conference in San Francisco from August 24–26; Ad Hoc Committee meeting to discuss amendments to the General Manager and General Counsel employment agreements on August 27; virtual East Bay Leadership Council Infrastructure Task Force meeting on September 1; and attending the Contra Costa Mayors' Conference in Moraga and presenting to the Lafayette Rotary on September 3.

- Director Chan had no report.

ADJOURNMENT

President Gómez adjourned the Regular Meeting at 2:55 p.m.

SUBMITTED BY:

_____
Rischa S. Cole, Secretary of the District

APPROVED: October 13, 2026

_____
Luz Gómez, President of the Board

EBMUD

BOARD ACTION

Agenda Number:	3.	Meeting Date:	October 13, 2026

TITLE **LIQUID CHROMATOGRAPHY TANDEM MASS SPECTROMETRY SYSTEM**

ACTION ☒ Motion: ☐ Resolution: ☐ Ordinance:

RECOMMENDED ACTION

Award a contract beginning on or after October 13, 2026 to the lowest responsive/responsible bidder, Agilent Technologies, Inc., to furnish, install, test and validate one new bench top Liquid Chromatography Tandem Mass Spectrometry (LC-MS/MS) system for the District's SD-1 Laboratory, for a total cost, after the addition of taxes, not to exceed $397,796 under Request for Quotation (RFQ) No. 2705.

SUMMARY

The contract is for the purchase of one LC-MS/MS system necessary to establish in-house capability for the analysis of per- and polyfluoroalkyl substances (PFAS) in drinking water in accordance with the U.S. Environmental Protection Agency (EPA) Methods 533 and 537.1. The District's SD-1 Laboratory currently does not have the instrumentation required to perform these analyses.

DISCUSSION

Staff across multiple departments routinely collect water samples from various locations for PFAS analysis to support regulatory compliance, process control, infrastructure improvement projects, and special studies. However, the District's SD-1 Laboratory currently does not have the capability to provide these essential analytical services in-house and must rely on external commercial laboratories. This requires District resources for program management, laboratory selection and contracting, sample scheduling and shipment, data review, and entry of results into the District laboratory information system. Establishing in-house PFAS analytical capability would provide the District with greater reliability and control over data quality and the ability to meet reporting timelines.

Furthermore, the new instrument will provide in-house analysts with opportunities to develop expertise in advanced analytical technology, positioning the District to expand PFAS analysis to wastewater, biosolids, and resource recovery (R2) wastes as demand grows.

This purchase supports the District's Water Quality and Environmental Protection Strategic Plan goal.

VENDOR SELECTION

An RFQ was posted on the District's website, advertised in the East Bay Times, and sent to 15 potential proposers. Three bids were received. Agilent Technologies, Inc. was the lowest responsive/responsible bidder.

Originating Department: Finance	**Department Director or Manager:** Robert L. Hannay	**CEP Forms?** Yes	**Board Action Type:** Materials and Supplies
Funds Available: FY2027; Award #7000341; Page 194	**Budget Coding:** 21.934.0000.3100725.55210		**Approved:**
Attachment(s): P-035; P-061			

Title:	Liquid Chromatography Tandem Mass Spectrometry System	Meeting Date:	October 13, 2026

SUSTAINABILITY

Economic
Funding for this purpose is available in the Fiscal Year 2027 adopted capital budget for General Wastewater.

Social
Acquisition of the LC-MS/MS system will establish in-house capability for PFAS analysis in drinking water, providing timely and reliable water quality data to support public health protection. This capability will help the District meet or exceed regulatory requirements and maintain its high standard of environmental stewardship.

Environmental
The LC-MS/MS system will enhance the District's ability to monitor PFAS in drinking water and support the identification and evaluation of these persistent environmental contaminants.

ALTERNATIVES

Do not purchase the LC-MS/MS instrument. This alternative is not recommended because the District Laboratory would not establish the in-house capability necessary to perform essential PFAS analysis in drinking water and would continue to rely solely on external laboratory services.

Reject all bids and re-bid. This alternative is not recommended because the District conducted a fair and competitive solicitation process that resulted in three bids meeting the technical requirements. Reissuing the RFQ would delay the acquisition and implementation of the LC-MS/MS system without a demonstrated benefit to the District.

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CONTRACT EQUITY PROGRAM SUMMARY (P-035)

This summary contains information on the contractor's workforce and contract equity participation. (Completed by District)

TITLE	DATE:
Materials and Supplies Contract - RFQ No. 2705 Liquid Chromatography Tandem Mass Spectrometry System	October 6, 2026

CONTRACTOR:			PERCENTAGE OF CONTRACT DOLLARS		
Agilent Technologies, Inc. Santa Clara, CA			**Availability Group**	**Contracting Objectives**	**Participation**
BID/PROPOSER'S PRICE:	**FIRM'S OWNERSHIP**		**White Men**	**25%**	**0.0%**
	Ethnicity	**Gender**	**White Women**	**2%**	**0.0%**
$397,796 *	Publicly Held Corporation	-	**Ethnic Minorities**	**25%**	**0.0%**

CONTRACT EQUITY PARTICIPATION

COMPANY NAME	ESTIMATED AMOUNT	ETHNICITY	GENDER		CONTRACTING PARTICIPATION						
			M	W	White-Men	White-Women	Ethnic Minorities	Unclassified	Publicly Held Corp.	Gov't/Non Profit	Foreign
PRIME: Agilent Technologies, Inc. ***SUBS:*** None	$397,796	Publicly Held Corporation							100.0%		
TOTAL	$397,796				0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%

CONTRACTOR'S WORKFORCE PROFILE (From P-025 Form)

	White Men	White Women	Ethnic Minorities	Total Employees
No. of Employees:	2,301	1,349	2,169	5,819
Percent of Total Employees:	39.5%	23.2%	37.3%	
MSA Labor Market %:	24.5%	21.6%	53.9%	
MSA Labor Market Location:	USA			

COMMENTS

Contract Equity Participation: Zero Contract Equity participation. Firm is a publicly held corporation.
Contract Duration : NA.

*Total not to exceed: $397,796.

Workforce Profile & Statement of Nondiscrimination Submitted	Good Faith Outreach Efforts Requirement Satisfied	Award Approval Recommended
NA	NA	

AFFIRMATIVE ACTION SUMMARY (P-061)

(Completed by District)

This summarizes information provided by the contractor(s)' P-025 Form regarding their workforce.

Title: **Liquid Chromatography Tandem Mass Spectrometry System**

Materials and Supplies Contract - RFQ No. 2705

DATE: 10/6/2026

Ethnic Minority Percentages From U.S. Census Data	B	H	A/PI	AI/AN	TOTAL
National	10.5	10.7	3.7	0.7	27.3
9 Bay Area Counties	5.5	16.2	14.2	0.4	39.9
Alameda/CC Counties	10.7	15.6	15.4	0.5	46.2

R=Recmmd P=Prime S=Sub	Composition of Ownership / Company Name, Owner/Contact Person, Address, and Phone Number		Number of Ethnic Minority Employees: B	H	A/PI	AI/AN	TOTAL	PERCENT	MSA %
RP	PHC	Company Wide	406	569	1,039	13	2,027	34.8%	27.3%
Agilent Technologies, Inc.		Manager/Prof	132	232	709	1	1,074	32.7%	
Emily Williams		Technical/Sales	94	178	218	9	499	28.9%	
5301 Stevens Blvd.		Clerical/Skilled	89	71	28	1	189	49.1%	
Santa Clara, CA 95051		Semi/Unskilled	91	88	84	2	265	61.9%	
		Bay Area	145	246	693	5	1089	34.4%	39.9%
802-861-8714		AA Plan on File:	NA		Date of last contract with District:			3/9/2021	
		Co. Wide MSA:	USA		# Employees-Co. Wide:		5,819	Bay Area:	3,169
P	Unclassified	Company Wide	12	43	100	0	155	34.6%	27.3%
Thermo Electron North America LLC		Manager/Prof	10	34	75	0	119	37.0%	
Sara Samuels		Technical/Sales	1	9	23	0	33	27.7%	
1400 Northpoint Pkwy, Ste 10		Clerical/Skilled	1	0	2	0	3	42.9%	
West Palm Beach, FL 33407		Semi/Unskilled	0	0	0	0	0	0.0%	
		Bay Area	0	3	32	0	35	0.0%	39.9%
513-262-5147		Co. Wide MSA:	USA		# Employees-Co. Wide:		448	Bay Area:	69
P	PHC	Company Wide	126	259	389	1	775	28.1%	27.3%
Water Technologies Corporation		Manager/Prof	73	129	304	1	507	26.1%	
Jessica Lee		Technical/Sales	21	47	31	0	99	27.6%	
34 Maple St.		Clerical/Skilled	6	16	10	0	32	20.6%	
Millford, MA 01757		Semi/Unskilled	26	67	44	0	137	45.5%	
		Bay Area	1	5	18	0	24	54.5%	39.9%
508-482-2000		Co. Wide MSA:	USA		# Employees-Co. Wide:		2,760	Bay Area:	44

WM=White Male, WW=White Women, EM=Ethnic Minority (Ethnicities: **B**=Black, **H**=Hispanic, **A/PI**=Asian/Pacific Islander, and **AI/AN**=American Indian/Alaskan Native)

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BOARD ACTION

Agenda Number:	4.	Meeting Date:	October 13, 2026

TITLE **PARDEE CENTER BUILDING IMPROVEMENTS**

ACTION ☒ Motion: ☐ Resolution: ☐ Ordinance:

RECOMMENDED ACTION

Authorize an agreement beginning on or after October 13, 2026, with Diede Construction, Inc. (Diede), in an amount not to exceed $1,234,059 for materials and labor for improvements at Pardee Center's Administration Building and McLean Hall.

SUMMARY

This agreement provides for the replacement of the vapor barrier, siding, trim, gutters, windows, doors, shutters, exterior lighting, painting, piping and dry rot repairs to the main level of McLean Hall and the Pardee Administration Building. Replacement of the remaining concrete walkway at McLean Hall is also included in this project.

DISCUSSION

McLean Hall and the Pardee Administration Building are located at Pardee Center. These buildings were originally constructed to support completion of Pardee Dam and are nearly 100 years old. Today, McLean Hall is used to support District operations and hosts a variety of meetings for employees, guests, and the public. The Pardee Administration Building is used by District staff.

The existing wood siding, trim, doors, and windows on these buildings are in poor condition and continue to deteriorate from weather and pest damage. Cast iron piping in the second story restroom at McLean Hall has deteriorated beyond repair and must be replaced.

Work on McLean Hall includes replacement of main level siding and trim with a fiber cement siding; dry rot repairs; replacement of the vapor barrier; replacement of windows, doors, gutters, downspouts, shutters, and exterior lighting; and painting. A section of a concrete walkway to McLean Hall will be replaced to comply with the American with Disabilities Act (ADA). Interior work includes removal and replacement of ceiling finishes, plumbing pipe replacement, and touch-up painting.

Work on the Pardee Administration Building includes replacement of siding and trim with a fiber cement siding; dry rot repairs; replacement of the vapor barrier; replacement of windows, doors, gutters, downspouts, and vents; and painting.

The services contracted for in the agreement cannot be satisfactorily performed under the District civil service and therefore contracting out is proper.

Originating Department: Water Operations	**Department Director or Manager:** Roberto C. Cortez	**CEP Forms?** Yes	**Board Action Type:** General Services
Funds Available: FY2027; Award 7000299; Pages 156-157	**Budget Coding:** 11.762.2014944.53120		**Approved:**
Attachment(s): P-035; P-061			

Title:	Pardee Center Building Improvements	Meeting Date:	October 13, 2026

This project supports the District's Long-Term Infrastructure Investment Strategic Plan goal.

SERVICE PROVIDER SELECTION

A request for proposals was posted on the Golden State Plan Service website and was viewed by more than 300 service providers. Four service providers submitted proposals and three service providers met the request for proposals criteria. Diede was selected based on their experience, implementation plan, schedule and cost.

Work under this agreement is subject to the payment of current prevailing wages according to determinations for each craft as established by the Director of the Department of Industrial Relations (DIR) of the State of California. Diede is licensed to perform work in California, and is not on the State DIR debarment list. Diede and its listed subcontractors are properly registered with the State DIR.

SUSTAINABILITY

Economic
Funding for this purpose is available in the Fiscal Year 2027 adopted capital budget for Pardee Center Capital Maintenance & Improvements.

Social
Local 444 was notified of this agreement on February 27, 2026, and did not raise any specific issues related to this agreement.

Environmental
Waste and recyclable materials generated by the project will be handled per the State Construction Waste Management Requirements and the District's Environmental Requirements Specifications Waste Management Requirements.

ALTERNATIVES

Perform the work with District forces. This alternative is not recommended because staff is already committed to other higher priority work and cannot complete this work.

Defer the project. This alternative is not recommended because various exterior and interior building components continue to deteriorate and increase maintenance and repair costs.

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CONTRACT EQUITY PROGRAM SUMMARY (P-035)

This summary contains information on the contractor's workforce and contract equity participation. (Completed by District)

TITLE	DATE:
General Services Agreement Pardee Center Building Improvements	August 5, 2026

CONTRACTOR:		PERCENTAGE OF CONTRACT DOLLARS		
Diede Construction, Inc. Lodi, CA	Local Business	**Availability Group**	**Contracting Objectives**	**Participation**
BID/PROPOSER'S PRICE:	**FIRM'S OWNERSHIP**	**White Men**	**25%**	**92.0%**
	Ethnicity / **Gender**	**White Women**	**6%**	**7.1%**
$1,234,059 *	White / Men	**Ethnic Minorities**	**25%**	**0.9%**

CONTRACT EQUITY PARTICIPATION

COMPANY NAME	ESTIMATED AMOUNT	ETHNICITY	GENDER		CONTRACTING PARTICIPATION						
			M	W	White-Men	White-Women	Ethnic Minorities	Unclassified	Publicly Held Corp.	Gov't/Non Profit	Foreign
PRIME:											
Diede Construction, Inc.	$557,059	White	X		45.1%						
SUBS:											
RB Environmental Inc.	$54,000	White		X		4.4%					
California Metal Fabricators	$40,000	White	X		3.2%						
Rick Slater Construction, Inc.	$314,000	White	X		25.4%						
Delta City Drywall, Inc.	$19,000	White	X		1.5%						
Gates Concrete Construction Inc.	$15,000	White	X		1.2%						
Baker Roofing Co	$66,000	White	X		5.3%						
A Cal Trim Inc	$9,000	White	X		0.7%						
TOTAL	$1,234,059				92.0%	7.1%	0.9%	0.0%	0.0%	0.0%	0.0%

CONTRACTOR'S WORKFORCE PROFILE (From P-025 Form)

	White Men	White Women	Ethnic Minorities	Total Employees
No. of Employees:	43	13	20	76
Percent of Total Employees:	56.6%	17.1%	26.3%	
MSA Labor Market %:	28.1%	24.5%	47.4%	
MSA Labor Market Location:	San Joaquin County, California			

COMMENTS

Contract Equity Participation: 92% White Men, 7.1% White Women, and 0.9% Ethnic Minority participation.
Contract Duration: NA

*Total not to exceed: $1,243,059.

Workforce Profile & Statement of Nondiscrimination Submitted	Good Faith Outreach Efforts Requirement Satisfied	Award Approval Recommended
NA	YES	

CONTRACT EQUITY PROGRAM SUMMARY (P-035)

This summary contains information on the contractor's workforce and contract equity participation. (Completed by District)

TITLE	DATE:
General Services Agreement Pardee Center Building Improvements	August 5, 2026

CONTRACT EQUITY PARTICIPATION (Continued from page 1)

COMPANY NAME	ESTIMATED AMOUNT	ETHNICITY	GENDER		CONTRACTING PARTICIPATION						
			M	W	White-Men	White-Women	Ethnic Minorities	Unclassified	Publicly Held Corp.	Gov't/Non Profit	Foreign
SUBS:											
Jackson Glass	$92,000	White	X		7%						
Applied Finishes, Inc.	$34,000	White		X		3%					
KS Plumbing, Inc.	$23,000	White	X		2%						
D Electric Inc.	$11,000	Hispanic	X				0.9%				
TOTAL	**See page 1 for total**										

AFFIRMATIVE ACTION SUMMARY (P-061)

(Completed by District)

This summarizes information provided by the contractor(s)' P-025 Form regarding their workforce.

Title:			Ethnic Minority Percentages From U.S. Census Data				
Pardee Center Building Improvements			B	H	A/PI	AI/AN	TOTAL
		National	10.5	10.7	3.7	0.7	27.3
General Services Agreement	DATE: 8/5/2026	**9 Bay Area Counties**	5.5	16.2	14.2	0.4	39.9
		Alameda/CC Counties	10.7	15.6	15.4	0.5	46.2

R=Recmmd P=Prime S=Sub	Composition of Ownership		Number of Ethnic Minority Employees						
Company Name, Owner/Contact Person, Address, and Phone Number			**B**	**H**	**A/PI**	**AI/AN**	**TOTAL**	**PERCENT**	**MSA %**
RP	**WM: LBE**	**Company Wide**	1	13	5	0	19	25.0%	27.3%
Diede Construction, Inc.		Manager/Prof	1	1	1	0	3	8.6%	
Kari Maldonado		Technical/Sales	0	0	0	0	0	0.0%	
12393 N Highway 99		Clerical/Skilled	0	10	4	0	14	45.2%	
Lodi, CA 95240		Semi/Unskilled	0	2	0	0	2	25.0%	
		Bay Area	0	0	0	0	0	0.0%	39.9%
209-369-8255		AA Plan on File:	**NA**		Date of last contract with District:		**NA**		
		Co. Wide MSA:	**San Joaquin**		# Employees-Co. Wide:	**76**	Bay Area:	**0**	
S	**WW: LBE**	**Company Wide**							
RB Environmental Inc.		Manager/Prof							
Olga Garcia		Technical/Sales							
4460 S 99 Frontage Rd.		Clerical/Skilled			INFORMATION NOT PROVIDED				
Stockton, CA 95215		Semi/Unskilled							
		Bay Area							
209-932-0606		Co. Wide MSA:							
S	**WM: LBE**	**Company Wide**							
California Metal Fabricators		Manager/Prof							
John Cardoni		Technical/Sales							
PO BOX 1510		Clerical/Skilled			INFORMATION NOT PROVIDED				
Lodi, CA, 95241		Semi/Unskilled							
		Bay Area							
209-747-2160		Co. Wide MSA:							
S	**WM: SBE**	**Company Wide**							
Rick Slater Construction, Inc.		Manager/Prof							
Sidney Slater		Technical/Sales							
1521 Berger Dr.		Clerical/Skilled			INFORMATION NOT PROVIDED				
San Jose, CA 95112		Semi/Unskilled							
		Bay Area							
408-938-1900		Co. Wide MSA:							
S	**WM: L/SBE**	**Company Wide**							
Delta City Drywall, Inc.		Manager/Prof							
Greg Martin		Technical/Sales							
7434 Bree Ann Ct.		Clerical/Skilled			INFORMATION NOT PROVIDED				
Citrus Heights, CA 95610		Semi/Unskilled							
		Bay Area							
916-205-6528		Co. Wide MSA:							
S	**WM: LBE**	**Company Wide**							
Gates Concrete Construction Inc.		Manager/Prof							
		Technical/Sales							
4520 E Harvest Rd.		Clerical/Skilled			INFORMATION NOT PROVIDED				
Acampo, CA 95220		Semi/Unskilled							
		Bay Area							
209-763-1057		Co. Wide MSA:							

WM=White Male, WW=White Women, EM=Ethnic Minority (Ethnicities: **B**=Black, **H**=Hispanic, **A/PI**=Asian/Pacific Islander, and **AI/AN**=American Indian/Alaskan Native)

AFFIRMATIVE ACTION SUMMARY (P-061)

(Completed by District)

This summarizes information provided by the contractor(s)' P-025 Form regarding their workforce.

Title:		Ethnic Minority Percentages From U.S. Census Data						
Pardee Center Building Improvements			**B**	**H**	**A/PI**	**AI/AN**	**TOTAL**	
		National	10.5	10.7	3.7	0.7	27.3	
General Services Agreement	DATE: 8/5/2026	**9 Bay Area Counties**	5.5	16.2	14.2	0.4	39.9	
		Alameda/CC Counties	10.7	15.6	15.4	0.5	46.2	

R=Recmmd P=Prime S=Sub	Composition of Ownership		Number of Ethnic Minority Employees						
Company Name, Owner/Contact Person, Address, and Phone Number			**B**	**H**	**A/PI**	**AI/AN**	**TOTAL**	**PERCENT**	**MSA %**
S	**WM: LBE**	**Company Wide**							
Baker Roofing Co Troy Baker 3400 Petersen Rd. Stockton, CA 95215 209-462-8179		Manager/Prof							
		Technical/Sales							
		Clerical/Skilled							
		Semi/Unskilled							
		Bay Area							
		Co. Wide MSA:							
			INFORMATION NOT PROVIDED						
S	**WM: LBE**	**Company Wide**							
A Cal Trim Inc Michael Stallings 701 Atherton Dr. Lodi, CA 95242 209-479-9737		Manager/Prof							
		Technical/Sales							
		Clerical/Skilled							
		Semi/Unskilled							
		Bay Area							
		Co. Wide MSA:							
			INFORMATION NOT PROVIDED						
S	**WM: LBE**	**Company Wide**	0	0	0	0	0	0.0%	48.4%
Jackson Glass Mackenzie Garcia 823 CA-49 Jackson, CA 95642		Manager/Prof	0	0	0	0	0	0.0%	
		Technical/Sales	0	0	0	0	0	0.0%	
		Clerical/Skilled	0	0	0	0	0	0.0%	
		Semi/Unskilled	0	0	0	0	0	0.0%	
		Bay Area	0	0	0	0	0	0.0%	39.9%
209-257-0391		Co. Wide MSA:	**California**		# Employees-Co. Wide:		**1**	Bay Area:	**0**
S	**WW**	**Company Wide**							
Applied Finishes, Inc. Brannan Hankins 72 Bellarmine Ct. Chico, CA 95928 530-345-1319		Manager/Prof							
		Technical/Sales							
		Clerical/Skilled							
		Semi/Unskilled							
		Bay Area							
		Co. Wide MSA:							
			INFORMATION NOT PROVIDED						
S	**WM: L/SBE**	**Company Wide**							
KS Plumbing, Inc. Joseph Weiland 11092 Sun Center Dr. Rancho Cordova, CA 95670 530-672-2506		Manager/Prof							
		Technical/Sales							
		Clerical/Skilled							
		Semi/Unskilled							
		Bay Area							
		Co. Wide MSA:							
			INFORMATION NOT PROVIDED						
S	**EMM-H: LBE**	**Company Wide**							
D Electric Inc. Ignazio D'Anna 477 E Wetmore St. Manteca, CA 95337 209-239-2500		Manager/Prof							
		Technical/Sales							
		Clerical/Skilled							
		Semi/Unskilled							
		Bay Area							
		Co. Wide MSA:							
			INFORMATION NOT PROVIDED						

WM=White Male, WW=White Women, EM=Ethnic Minority (Ethnicities: **B**=Black, **H**=Hispanic, **A/PI**=Asian/Pacific Islander, and **AI/AN**=American Indian/Alaskan Native)

AFFIRMATIVE ACTION SUMMARY (P-061)

(Completed by District)

This summarizes information provided by the contractor(s)' P-025 Form regarding their workforce.

Title:			Ethnic Minority Percentages From U.S. Census Data				
Pardee Center Building Improvements			B	H	A/PI	AI/AN	TOTAL
		National	10.5	10.7	3.7	0.7	27.3
General Services Agreement	DATE: 8/5/2026	**9 Bay Area Counties**	5.5	16.2	14.2	0.4	39.9
		Alameda/CC Counties	10.7	15.6	15.4	0.5	46.2

R=Recmmd P=Prime S=Sub	Composition of Ownership		Number of Ethnic Minority Employees						
Company Name, Owner/Contact Person, Address, and Phone Number			**B**	**H**	**A/PI**	**AI/AN**	**TOTAL**	**PERCENT**	**MSA %**
P	**WM: L/SBE**	**Company Wide**	0	7	1	0	8	72.7%	47.4%
Branco Construction, Inc.		Manager/Prof	0	1	1	0	2	40.0%	
George Branco Jr.		Technical/Sales	0	0	0	0	0	0.0%	
531 North Mills Ave.		Clerical/Skilled	0	4	0	0	4	100.0%	
Lodi, CA 95242		Semi/Unskilled	0	2	0	0	2	100.0%	
		Bay Area	0	0	0	0	0	0.0%	39.9%
209-712-6561		Co. Wide MSA:	**Stockton-Lodi**		# Employees-Co. Wide:		**11**	Bay Area:	**0**
P	**WM: LBE**	**Company Wide**	1	14	1	0	16	61.5%	48.4%
Creative Property Renewal Inc.		Manager/Prof	1	1	1	0	3	37.5%	
Michel Castillo		Technical/Sales	0	0	0	0	0	0.0%	
35 E Rose St.		Clerical/Skilled	0	10	0	0	10	76.9%	
Stockton, CA 95202		Semi/Unskilled	0	3	0	0	3	60.0%	
		Bay Area	0	1	1	0	2	100.0%	39.9%
209-645-0077		Co. Wide MSA:	**California**		# Employees-Co. Wide:		**26**	Bay Area:	**2**

WM=White Male, WW=White Women, EM=Ethnic Minority (Ethnicities: **B**=Black, **H**=Hispanic, **A/PI**=Asian/Pacific Islander, and **AI/AN**=American Indian/Alaskan Native)

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BOARD ACTION

Agenda Number:	5.	Meeting Date:	October 13, 2026

TITLE **AS-NEEDED THIRD-PARTY COST ESTIMATING, CONSTRUCTABILITY, SCHEDULING AND CONTRACTING ADVISORY SERVICES**

ACTION ☒ Motion: ☐ Resolution: ☐ Ordinance:

RECOMMENDED ACTION

Authorize agreements beginning on or after October 13, 2026 with O'Connor Construction Management, Inc.; PMA Consultants LLC; Dabri, Inc.; Black & Veatch; Delve Underground; MCK Americas, Inc.; Dynamic Preconstruction; ELLE Consultants Inc.; Hunter Pacific Group; and Hattin Construction Management, Inc. for three years with two options to renew for additional one-year periods, in an aggregate amount, including option years, not to exceed $5,000,000 for as-needed third-party cost estimating, constructability, scheduling and contracting advisory services.

SUMMARY

The purpose of these agreements is to provide independent review and support for the development of design drawings and specifications for various large or complex high-risk projects that contain specialized industrial, electrical, process, mechanical, geotechnical, or building facilities work. These services are provided on an as-needed basis in support of the District's Capital Improvement Program (CIP). Independent review by an external engineering expert who was not involved in the original design provides additional insights to help optimize project designs. The services may include constructability and construction scheduling reviews to identify potential design changes that improve constructability, reduce risk, review project schedules and reduce costs; performing an independent owner-side cost and/or constructability analysis of design-build entity's proposed options for design-build projects; cost estimating services for complex projects that include significant amounts of specialized electrical, process and/or mechanical work; facility visits to understand the site conditions, constraints, limitations, scope of the work, how on-going operations may affect workflow and schedule; and training for District staff on construction schedule and cost estimate preparation to continue to build in-house expertise.

DISCUSSION

As part of the CIP, the District plans and designs new and upgraded water infrastructure facilities to maintain water quality standards, reliability, and to meet current and future demands of our water distribution system. The design of these improvements is typically performed by District staff, or a combination of District staff and consultants. The procurement of these third-party review services provides valuable input contributing to the overall success of the District's more complex and specialized water treatment, transmission, and storage facilities projects, and allows the District to refine and optimize

Originating Department: Engineering and Construction	**Department Director or Manager:** Serge V. Terentieff	**CEP Forms?** Yes	**Board Action Type:** Professional Services
Funds Available: FY 2027; Award 7000090; Page #158	**Budget Coding:** 11.557.2014143.52310		**Approved:**
Attachment(s): P-035; P-061			

Title:	As-Needed Third-Party Cost Estimating, Constructability, Scheduling and Contracting Advisory Services	Meeting Date:	October 13, 2026

both design and construction aspects and to provide more accurate cost estimates of complex District projects as they progress through the design process. Performing these services will provide the opportunity to reduce overall project costs and minimize risk. Agreements for similar services, which were authorized by the Board in September 2019 under Motion No. 146-19 have since expired; the proposed agreements would provide comparable services.

The services contracted for in the agreements cannot be satisfactorily performed under the District civil service and therefore contracting out is proper.

This project supports the District's Long-Term Infrastructure Investment Strategic Plan goal.

CONSULTANT SELECTION

Project-specific request for proposals for as-needed third-party cost estimating, constructability, scheduling and contracting advisory services, was sent to 204 firms and 12 proposals were received. O'Connor Construction Management, Inc.; PMA Consultants LLC; Dabri, Inc.; Black & Veatch; Delve Underground; MCK Americas, Inc.; Dynamic Preconstruction; ELLE Consultants Inc.; Hunter Pacific Group, and Hattin Construction Management, Inc. teams were selected based on their independent technical expertise for larger and more complex water-related projects that may include significant amounts of specialized electrical, pipeline, geotechnical, facilities improvements, process, and/or mechanical work.

SUSTAINABILITY

Economic

Funding for this purpose is available in the Fiscal Year 2027 adopted capital budget for Treatment Plant Upgrades.

The work to be performed under these agreements will allow the District to minimize risks, optimize designs, build in-house expertise, and improve constructability based on industry expertise, and therefore reduce overall project costs.

Social

Locals 2019 and 21 were notified of this agreement on December 4, 2025. Local 2019 issues were addressed at a meeting on January 6, 2026, and resolved. Local 21 issues were addressed at a meeting on December 11, 2025, and resolved.

ALTERNATIVE

Do not perform the work. This alternative is not recommended because the investment in constructability and value engineering work is an engineering design best practice and will improve the quality of complex and specialty design work and reduce bidding and construction risks.

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CONTRACT EQUITY PROGRAM SUMMARY (P-035)

This summary contains information on the contractor's workforce and contract equity participation. (Completed by District)

TITLE	DATE:
Professional Services Agreement - PS Consultant Roster As-Needed Third-Party Cost Estimating, Constructability, Scheduling and Contracting Advisory Services	October 5, 2026

CONTRACTOR:	PERCENTAGE OF CONTRACT DOLLARS		
Various Firms See Below	**Availability Group**	**Contracting Objectives**	**Participation**
BID/PROPOSER'S PRICE: / **FIRM'S OWNERSHIP**	**White Men**	**25%**	**40.0%**
Ethnicity / **Gender**	**White Women**	**6%**	**10.0%**
$5,000,000 * / See Below / -	**Ethnic Minorities**	**25%**	**40.0%**

CONTRACT EQUITY PARTICIPATION

COMPANY NAME	ESTIMATED AMOUNT	ETHNICITY	GENDER		CONTRACTING PARTICIPATION						
			M	W	White-Men	White-Women	Ethnic Minorities	Unclassified	Publicly Held Corp.	Gov't/Non Profit	Foreign
PRIMES:											
O'Connor Construction Management, Inc.	$500,000	White	X		10.0%						
PMA Consultants LLC	$500,000	Hispanic	X				10.0%				
Dabri, Inc.	$500,000	Asian		X			10.0%				
SUBS:											
Avila & Associates	TBD	White		X							
Ninyo & Moore	TBD	Asian	X								
MHC Engineers	TBD	Asian	X								
PRIMES:											
Black & Veatch	$500,000	White	X		10.0%						
Delve Underground	$500,000	White	X		10.0%						
MCK Americas, Inc.	$500,000	White	X		10.0%						
Dynamic Preconstruction	$500,000	Hispanic	X				10.0%				
TOTAL	$5,000,000				40.0%	10.0%	40.0%	10.0%	0.0%	0.0%	0.0%

CONTRACTOR'S WORKFORCE PROFILE (From P-025 Form)

	White Men	White Women	Ethnic Minorities	Total Employees
No. of Employees:	See Attached Form P-061			
Percent of Total Employees:				
MSA Labor Market %:				
MSA Labor Market Location:				

COMMENTS

Contract Equity Participation: 40% White Men participation, 10% White Women, 40% Ethnic Minority participation.
Contract Duration: 3 years with 2 options to renew for additional 1-year terms.

*Total not to exceed: $5,000,000

Workforce Profile & Statement of Nondiscrimination Submitted	Good Faith Outreach Efforts Requirement Satisfied	Award Approval Recommended
NA	NA	

CONTRACT EQUITY PROGRAM SUMMARY (P-035)

This summary contains information on the contractor's workforce and contract equity participation. (Completed by District)

TITLE	DATE:
Professional Services Agreement - PS Consultant Roster As-Needed Third-Party Cost Estimating, Constructability, Scheduling and Contracting Advisory Services	October 5, 2026

CONTRACT EQUITY PARTICIPATION (Continued from page 1)

COMPANY NAME	ESTIMATED AMOUNT	ETHNICITY	GENDER		CONTRACTING PARTICIPATION						
			M	W	White-Men	White-Women	Ethnic Minorities	Unclassified	Publicly Held Corp.	Gov't/Non Profit	Foreign
PRIMES:											
ELLE Consultants Inc.	$500,000	Unclassified						10%			
Hunter Pacific Group	$500,000	White		X		10%					
Hattin Construction Management, Inc.	$500,000	Black	X				10%				
SUBS:											
Innovative Contracting & Engineering	TBD	White	X								
TOTAL	**See page 1 for total**										

AFFIRMATIVE ACTION SUMMARY (P-061)

(Completed by District)

This summarizes information provided by the contractor(s)' P-025 Form regarding their workforce.

Title: **As-Needed Third-Party Cost Estimating, Constructability, Scheduling and Contracting Advisory Services**

Professional Services Agreement - PS Consultant Roster

DATE: 10/5/2026

Ethnic Minority Percentages From U.S. Census Data	B	H	A/PI	AI/AN	TOTAL
National	10.5	10.7	3.7	0.7	27.3
9 Bay Area Counties	5.5	16.2	14.2	0.4	39.9
Alameda/CC Counties	10.7	15.6	15.4	0.5	46.2

R=Recmmd P=Prime S=Sub	Composition of Ownership / Company Name, Owner/Contact Person, Address, and Phone Number		Number of Ethnic Minority Employees						
			B	H	A/PI	AI/AN	TOTAL	PERCENT	MSA %
RP	WM: DVBE	Company Wide	11	21	20	0	52	35.1%	27.3%
	O'Connor Construction Management, Inc.	Manager/Prof	10	20	19	1	50	37.0%	
	Maggie Argueta	Technical/Sales	0	0	0	0	0	0.0%	
	345 California St., Suite 600	Clerical/Skilled	1	1	1	0	3	23.1%	
	San Francisco, CA 94104	Semi/Unskilled	0	0	0	0	0	0.0%	
		Bay Area	0	1	0	0	1	20.0%	39.9%
	949-792-3465	AA Plan on File:	NA		Date of last contract with District:		NA		
		Co. Wide MSA:	USA		# Employees-Co. Wide:		148	Bay Area:	5
RP	EMM-H: LBE*	Company Wide	15	43	42	0	100	34.6%	27.3%
	PMA Consultants LLC	Manager/Prof	15	39	42	0	96	34.0%	
	Margo McClain	Technical/Sales	0	0	0	0	0	0.0%	
	1901 Harrison St., Suite 1100	Clerical/Skilled	0	4	0	0	4	57.1%	
	Oakland, CA 94612	Semi/Unskilled	0	0	0	0	0	0.0%	
	(local office)	Bay Area	0	1	3	0	4	66.7%	39.9%
	734-769-0530 ext. 7924	Co. Wide MSA:	USA		# Employees-Co. Wide:		289	Bay Area:	6
RP	EMW-A/PI: L/SBE	Company Wide	2	1	11	0	14	51.9%	39.9%
	Dabri, Inc.	Manager/Prof	2	1	11	0	14	58.3%	
	Domonique Kaur	Technical/Sales	0	0	0	0	0	0.0%	
	1203 Preservation Parkway, Suite 201	Clerical/Skilled	0	0	0	0	0	0.0%	
	Oakland, CA 94612	Semi/Unskilled	0	0	0	0	0	0.0%	
		Bay Area	2	1	11	0	14	51.9%	39.9%
	510-406-7159	Co. Wide MSA:	9 Bay Area Counties		# Employees-Co. Wide:		27	Bay Area:	27
S	WW: L/SBE	Company Wide							
	Avila & Associates	Manager/Prof							
	Catherine Avila	Technical/Sales							
	1300 Galaxy Way #12	Clerical/Skilled	INFORMATION NOT PROVIDED						
	Concord, CA 94520	Semi/Unskilled							
		Bay Area							
		Co. Wide MSA:							
S	EMM-A/PI: LBE	Company Wide							
	Ninyo & Moore	Manager/Prof							
	Kurt Yoshi	Technical/Sales							
	3240 Peralta St., Suite 3	Clerical/Skilled	INFORMATION NOT PROVIDED						
	Oakland, CA 94608	Semi/Unskilled							
		Bay Area							
	510-343-3000	Co. Wide MSA:							
S	EMM-A/PI: SBE	Company Wide							
	MHC Engineers	Manager/Prof							
	Meng Hsiu Chen	Technical/Sales							
	150 8th St.	Clerical/Skilled	INFORMATION NOT PROVIDED						
	San Francisco, CA 94103	Semi/Unskilled							
		Bay Area							
	415-512-7141	Co. Wide MSA:							

WM=White Male, WW=White Women, EM=Ethnic Minority (Ethnicities: **B**=Black, **H**=Hispanic, **A/PI**=Asian/Pacific Islander, and **AI/AN**=American Indian/Alaskan Native)

AFFIRMATIVE ACTION SUMMARY (P-061)

(Completed by District)

This summarizes information provided by the contractor(s)' P-025 Form regarding their workforce.

Title:	As-Needed Third-Party Cost Estimating, Constructability, Scheduling and Contracting Advisory Services	Ethnic Minority Percentages From U.S. Census Data					
			B	H	A/PI	AI/AN	TOTAL
		National	10.5	10.7	3.7	0.7	27.3
Professional Services Agreement - PS Consultant Roster	DATE: 10/5/2026	9 Bay Area Counties	5.5	16.2	14.2	0.4	39.9
		Alameda/CC Counties	10.7	15.6	15.4	0.5	46.2

R=Recmmd P=Prime S=Sub	Composition of Ownership		Number of Ethnic Minority Employees						
Company Name, Owner/Contact Person, Address, and Phone Number			B	H	A/PI	AI/AN	TOTAL	PERCENT	MSA %
RP	WM: LBE*	Company Wide	488	1,480	797	50	2,815	31.3%	27.3%
Black & Veatch		Manager/Prof	273	540	737	20	1,570	24.8%	
Sarah Statlander		Technical/Sales	59	104	37	4	204	29.7%	
2999 Oak Rd., Suite 490		Clerical/Skilled	117	531	23	20	691	48.5%	
Walnut Creek, CA 94597		Semi/Unskilled	39	305	0	6	350	63.6%	
(local office)		Bay Area	2	10	28	0	40	50.6%	39.9%
913-458-7510		Co. Wide MSA:	USA		# Employees-Co. Wide:		8,991	Bay Area:	79
RP	WM: LBE*	Company Wide	7	9	43	0	59	24.3%	38.5%
Delve Underground		Manager/Prof	6	9	36	0	51	22.2%	
Emily de Robillard		Technical/Sales	0	0	2	0	2	50.0%	
2999 Oak Rd., Suite 710		Clerical/Skilled	1	0	5	0	6	66.7%	
Walnut Creek, CA 94587		Semi/Unskilled	0	0	0	0	0	0.0%	
(local office)		Bay Area	5	9	43	0	57	100.0%	39.9%
415-409-8412		Co. Wide MSA:	Contra Costa		# Employees-Co. Wide:		243	Bay Area:	57
RP	WM: SBE	Company Wide	5	6	3	0	14	31.8%	27.3%
MCK Americas, Inc.		Manager/Prof	2	4	2	2	10	28.6%	
Stephen McDevitt		Technical/Sales	0	0	0	0	0	0.0%	
150 Executive Park Blvd., Suite 2150		Clerical/Skilled	3	2	1	0	6	66.7%	
San Francisco, CA 94134		Semi/Unskilled	0	0	0	0	0	0.0%	
		Bay Area	4	5	1	2	12	36.4%	39.9%
415-656-3264		Co. Wide MSA:	USA		# Employees-Co. Wide:		44	Bay Area:	33
RP	EMM-H	Company Wide	1	5	0	2	8	50.0%	48.4%
Dynamic Preconstruction		Manager/Prof	1	5	0	2	8	57.1%	
Jesse Espinoza		Technical/Sales	0	0	0	0	0	0.0%	
1264 Hawks Flight Ct.		Clerical/Skilled	0	0	0	0	0	0.0%	
El Dorado Hills, CA 95762		Semi/Unskilled	0	0	0	0	0	0.0%	
		Bay Area	0	0	0	0	0	0.0%	39.9%
760-224-0889		Co. Wide MSA:	California		# Employees-Co. Wide:		16	Bay Area:	2
RP	Unclassified: SBE	Company Wide	2	4	0	0	6	60.0%	44.0%
ELLE Consultants Inc.		Manager/Prof	2	4	0	0	6	60.0%	
Daniel Badelita		Technical/Sales	0	0	0	0	0	0.0%	
720 Pine St.		Clerical/Skilled	0	0	0	0	0	0.0%	
San Francisco, CA 94108		Semi/Unskilled	0	0	0	0	0	0.0%	
		Bay Area	2	4	0	0	6	60.0%	39.9%
415-341-3348		Co. Wide MSA:	San Francisco		# Employees-Co. Wide:		10	Bay Area:	10
RP	WW: SBE	Company Wide	1	3	1	0	5	33.3%	40.2%
Hunter Pacific Group		Manager/Prof	0	3	1	0	4	33.3%	
Chrissy Torres		Technical/Sales	0	0	0	0	0	0.0%	
5300 Carroll Canyon Rd., Suite 120		Clerical/Skilled	1	0	0	0	1	33.3%	
San Diego, CA 92121		Semi/Unskilled	0	0	0	0	0	0.0%	
		Bay Area	0	0	0	0	0	0.0%	39.9%
619-366-7762		Co. Wide MSA:	San Diego		# Employees-Co. Wide:		15	Bay Area:	1

WM=White Male, WW=White Women, EM=Ethnic Minority (Ethnicities: **B**=Black, **H**=Hispanic, **A/PI**=Asian/Pacific Islander, and **AI/AN**=American Indian/Alaskan Native)

AFFIRMATIVE ACTION SUMMARY (P-061)

(Completed by District)

This summarizes information provided by the contractor(s)' P-025 Form regarding their workforce.

Title:	As-Needed Third-Party Cost Estimating, Constructability, Scheduling and Contracting Advisory Services	Ethnic Minority Percentages From U.S. Census Data				
			B	H	A/PI	AI/AN	TOTAL
		National	10.5	10.7	3.7	0.7	27.3
Professional Services Agreement - PS Consultant Roster	DATE: 10/5/2026	9 Bay Area Counties	5.5	16.2	14.2	0.4	39.9
		Alameda/CC Counties	10.7	15.6	15.4	0.5	46.2

R=Recmmd P=Prime S=Sub	Composition of Ownership		Number of Ethnic Minority Employees						
Company Name, Owner/Contact Person, Address, and Phone Number			B	H	A/PI	AI/AN	TOTAL	PERCENT	MSA %
RP	EMM-B: L/SBE	Company Wide	2	0	4	0	6	85.7%	47.8%
Hattin Construction Management, Inc. Jocelyn Acevedo 300 Frank Ogawa Plaza, Suite 239 Oakland, CA 94612		Manager/Prof	2	0	3	0	5	83.3%	
		Technical/Sales	0	0	0	0	0	0.0%	
		Clerical/Skilled	0	0	1	0	1	100.0%	
		Semi/Unskilled	0	0	0	0	0	0.0%	
		Bay Area	2	0	4	0	6	85.7%	39.9%
510-832-5800		Co. Wide MSA:	Oakland		# Employees-Co. Wide:		7	Bay Area:	7
S	WM	Company Wide							
Innovative Contracting & Engineering CJ Baker 5513 West 11000 North #501 Highland, UT 84003		Manager/Prof							
		Technical/Sales							
		Clerical/Skilled	INFORMATION NOT PROVIDED						
		Semi/Unskilled							
		Bay Area							
720-202--7908		Co. Wide MSA:							
P	EMM-A/PI: LBE	Company Wide	14	30	19	4	67	59.3%	46.2%
Alisto Chris Corderi 2737 N. Main St. #200 Walnut Creek, CA 94597		Manager/Prof	3	7	16	2	28	54.9%	
		Technical/Sales	8	22	1	2	33	60.0%	
		Clerical/Skilled	3	1	2	0	6	85.7%	
		Semi/Unskilled	0	0	0	0	0	0.0%	
		Bay Area	14	30	19	4	67	59.3%	39.9%
925-279-5000		Co. Wide MSA:	Alameda/CC Counties		# Employees-Co. Wide:		113	Bay Area:	113
P	EMM-H: L/SBE	Company Wide	0	4	0	0	4	100.0%	47.8%
Escano & Associates, Inc. Juan Escano 1111 Broadway, Suite 300 Oakland, CA 94607		Manager/Prof	0	2	0	0	2	100.0%	
		Technical/Sales	0	0	0	0	0	0.0%	
		Clerical/Skilled	0	2	0	0	2	100.0%	
		Semi/Unskilled	0	0	0	0	0	0.0%	
		Bay Area	0	4	0	0	4	100.0%	39.9%
305-773-7756		Co. Wide MSA:	Oakland		# Employees-Co. Wide:		4	Bay Area:	4

WM=White Male, WW=White Women, EM=Ethnic Minority (Ethnicities: **B**=Black, **H**=Hispanic, **A/PI**=Asian/Pacific Islander, and **AI/AN**=American Indian/Alaskan Native)

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BOARD ACTION

Agenda Number:	6.	Meeting Date:	October 13, 2026

TITLE **AMEND AGREEMENT FOR SLURRY WASTE MANAGEMENT SERVICES**

ACTION ☒ Motion: ☐ Resolution: ☐ Ordinance:

RECOMMENDED ACTION

Authorize an amendment to the agreement originally authorized under Board Motion No. 161-22 with Bradley Tanks, Inc. (BTI) to increase the agreement amount by $1,200,000 to a total amount not to exceed $9,146,496 for supplying slurry waste management services without change to the September 14, 2027 expiration date.

SUMMARY

The District generates slurry waste from hydro-vacuum excavation and pavement cutting during construction and repair of pipelines. Under a five-year agreement authorized in 2022, BTI has operated two slurry waste management sites to process and dispose of the slurry waste generated from the District's operations. Due to increasing construction activities, additional funding is required for BTI to continue operating the sites and support the District's operations while transitioning to alternative slurry management methods.

DISCUSSION

District crews use high-pressure water and vacuum equipment (hydro-vacuum excavation) to safely remove soil around District pipelines where the use of mechanized equipment is not viable. Slurry is also generated when asphalt and concrete paving are cut using saws. The resulting slurry waste is removed via vacuum equipment, hauled offsite and appropriately disposed of.

Under the existing agreement authorized in 2022, BTI operates and maintains two slurry waste management sites and systems located near Briones Reservoir in unincorporated Contra Costa County and at the Oakport Storage Center in Oakland. In addition to operating and maintaining the slurry waste receiving tanks, pumps, filters and specialized containers for treating the slurry into separated liquid waste and solids, BTI transports the liquid waste to the District's Main Wastewater Treatment Plant and solids to an approved landfill for proper disposal.

Since the five-year agreement began, the volume of slurry waste treated at these facilities has increased by approximately 50 percent due to increasing use of hydro-vacuum excavation. Additional funding is needed to maintain continuity of service while the District transitions to alternative slurry waste management approaches.

This work supports the District's Long-Term Infrastructure Investment and Water Quality and Environmental Protection Strategic Plan goals.

Originating Department: Maintenance and Construction	**Department Director or Manager:** Crystal J. Yezman	**CEP Forms?** Yes	**Board Action Type:** General Services
Funds Available: FY2027; Award #7000042; Page 30	**Budget Coding:** 11.795.3100109.53770		**Approved:**
Attachment(s): P-035; P-061			

Title:	Amend Agreement for Slurry Waste Management Services	Meeting Date:	October 13, 2026

SERVICE PROVIDER SELECTION

In August 2022, a request for proposals was posted on the District's website and sent to four service providers. Three service providers submitted proposals. BTI was the lowest responsive/responsible bidder and has experience with managing slurry waste for the District since 2019.

Work under this agreement is subject to the payment of current prevailing wages according to determinations for each craft as established by the Director of the Department of Industrial Relations (DIR) of the State of California. The service provider, BTI, is licensed to perform work in California, and is not on the State Department of Industrial Relations debarment list. BTI and its listed subcontractors are properly registered with the State DIR.

SUSTAINABILITY

Economic
Funding for this purpose is available in the Fiscal Year 2027 adopted capital budget for Trench Soils Management.

Social
This type of work is not performed by District staff; however, Local 444 was notified of the amendment on July 1, 2026. Local 444's issues were addressed at meetings on August 5, September 2, and October 7, 2026 and resolved.

Environmental
This agreement provides environmental benefits by providing effective and proper management and disposal of slurry waste.

ALTERNATIVES

Do not perform the work. This alternative is not recommended because slurry waste management is a necessary part of pipeline replacement and repair.

Perform the work with District forces. This alternative is not recommended because staff does not have the expertise and equipment to complete all aspects of this work.

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CONTRACT EQUITY PROGRAM SUMMARY (P-035)

This summary contains information on the contractor's workforce and contract equity participation. (Completed by District)

TITLE	DATE:
General Services Agreement - Amendment Amend Agreement for Slurry Waste Management Services	October 5, 2026

CONTRACTOR:			PERCENTAGE OF CONTRACT DOLLARS		
Bradley Tanks, Inc. Danville, CA		Local / Small Business	**Availability Group**	**Contracting Objectives**	**Participation**
BID/PROPOSER'S PRICE:	**FIRM'S OWNERSHIP**		**White Men**	**25%**	**0.0%**
	Ethnicity	**Gender**	**White Women**	**6%**	**0.0%**
$1,200,000 *	Asian	Women	**Ethnic Minorities**	**25%**	**100.0%**

CONTRACT EQUITY PARTICIPATION

COMPANY NAME	ESTIMATED AMOUNT	ETHNICITY	GENDER		CONTRACTING PARTICIPATION						
			M	W	White-Men	White-Women	Ethnic Minorities	Unclassified	Publicly Held Corp.	Gov't/Non Profit	Foreign
PRIMES:											
Bradley Tanks, Inc.	$1,200,000	Asian		X			100.0%				
SUBS:											
None											
TOTAL	$1,200,000				0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%

CONTRACTOR'S WORKFORCE PROFILE (From P-025 Form)

	White Men	White Women	Ethnic Minorities	Total Employees
No. of Employees:	34	8	54	96
Percent of Total Employees:	35.4%	8.3%	56.3%	
MSA Labor Market %:	28.0%	23.6%	48.4%	
MSA Labor Market Location:	California			

COMMENTS

Contract Equity Participation: 100% Ethnic Minority participation.
Contract Duration: September 14, 2027.

*Total not to exceed:$9,146,496 = $7,946,496 (Original) + $1,200,000 (Amendment).

Workforce Profile & Statement of Nondiscrimination Submitted	Good Faith Outreach Efforts Requirement Satisfied	Award Approval Recommended
NA	NA	

AFFIRMATIVE ACTION SUMMARY (P-061)

(Completed by District)

This summarizes information provided by the contractor(s)' P-025 Form regarding their workforce.

Title: **Amend Agreement for Slurry Waste Management Services**

General Services Agreement

DATE: 10/5/2026

Ethnic Minority Percentages From U.S. Census Data	B	H	A/PI	AI/AN	TOTAL
National	10.5	10.7	3.7	0.7	27.3
9 Bay Area Counties	5.5	16.2	14.2	0.4	39.9
Alameda/CC Counties	10.7	15.6	15.4	0.5	46.2

R=Recmmd P=Prime S=Sub	Composition of Ownership	Company Name, Owner/Contact Person, Address, and Phone Number	Number of Ethnic Minority Employees						
			B	H	A/PI	AI/AN	TOTAL	PERCENT	MSA %
RP	EMW-A/PI: L/SBE	**Company Wide**	2	46	6	0	54	56.3%	48.4%
Bradley Tanks, Inc. Kelly Graser 402 Hartz Avenue, Building C Danville, CA 94526		Manager/Prof	0	3	2	0	5	41.7%	
		Technical/Sales	2	29	0	0	31	73.8%	
		Clerical/Skilled	0	11	4	0	15	45.5%	
		Semi/Unskilled	0	3	0	0	3	33.3%	
		Bay Area	2	41	6	0	49	55.7%	39.9%
925-229-2900		AA Plan on File: **NA**			Date of last contract with District: **6/9/2026**				
		Co. Wide MSA: **California**			# Employees-Co. Wide: **96**			Bay Area: **88**	
P	WM: LBE	**Company Wide**	7	34	4	1	46	51.1%	39.9%
Pacific States DirtMarket Joint Venture Rob Trujillo 11555 Dublin Blvd. Dublin, CA 94568		Manager/Prof	0	2	0	0	2	33.3%	
		Technical/Sales	3	23	2	1	29	69.0%	
		Clerical/Skilled	4	9	0	0	13	40.6%	
		Semi/Unskilled	0	0	2	0	2	20.0%	
		Bay Area	7	34	4	1	46	51.1%	39.9%
408-838-2511		Co. Wide MSA: **9 Bay Area Counties**			# Employees-Co. Wide: **90**			Bay Area: **90**	
P	EMM-B	**Company Wide**	INFORMATION NOT PROVIDED						
North Bay Logistics Group, LLC. Cory A. Horton 836 Southhampton Road, Suite B Benicia, CA 94510		Manager/Prof							
		Technical/Sales							
		Clerical/Skilled							
		Semi/Unskilled							
		Bay Area							
415-610-9054		Co. Wide MSA:							

WM=White Male, WW=White Women, EM=Ethnic Minority (Ethnicities: **B**=Black, **H**=Hispanic, **A/PI**=Asian/Pacific Islander, and **AI/AN**=American Indian/Alaskan Native)

EBMUD

BOARD ACTION

Agenda Number:	7.	Meeting Date:	October 13, 2026

TITLE **AUTHORIZE CONTINUED EMPLOYMENT OF LIEBERT CASSIDY WHITMORE FOR SPECIALIZED LEGAL SERVICES**

ACTION ☒ Motion: ☐ Resolution: ☐ Ordinance:

RECOMMENDED ACTION Authorize the Office of General Counsel (OGC) to continue the employment of the law firm of Liebert Cassidy Whitmore (LCW) for specialized legal services related to providing representation in the *Ivette Rivera v. East Bay Municipal Utility District, et al*. matters.

DISCUSSION LCW is a California law firm that specializes in municipal law and public sector labor and employment law and has been retained to assist OGC in labor and employment law matters, including employment litigation, arbitrations and administrative hearings. Further details on the nature of the services provided by LCW are stated in a separate confidential attorney-client privileged memorandum to the Board.

SUSTAINABILITY

Economic

Funding for this item is included in the Fiscal Year 2027adopted operating budget.

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Originating Department: Office of General Counsel	**Department Director or Manager:** Derek McDonald	**CEP Forms?** Yes	**Board Action Type:** Professional Services
Funds Available: FY2027	**Budget Coding:** 11-130-8851100-52310-000000		**Approved:**
Attachment(s): P-035; P-061			

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CONTRACT EQUITY PROGRAM SUMMARY (P-035)

This summary contains information on the contractor's workforce and contract equity participation. (Completed by District)

TITLE	DATE:
Professional Services Agreement Authorize Continued Employment of Liebert Cassidy Whitmore for Specialized Legal Services	September 29, 2026

CONTRACTOR:

Liebert Cassidy Whitmore
Los Angeles, CA

BID/PROPOSER'S PRICE:	FIRM'S OWNERSHIP		PERCENTAGE OF CONTRACT DOLLARS		
			Availability Group	Contracting Objectives	Participation
	Ethnicity	Gender			
TBD *	White	Men	White Men	25%	100.0%
			White Women	6%	0.0%
			Ethnic Minorities	25%	0.0%

CONTRACT EQUITY PARTICIPATION

COMPANY NAME	ESTIMATED AMOUNT	ETHNICITY	GENDER		CONTRACTING PARTICIPATION						
			M	W	White-Men	White-Women	Ethnic Minorities	Unclassified	Publicly Held Corp.	Gov't/Non Profit	Foreign
PRIME: Liebert Cassidy Whitmore ***SUBS:*** None	TBD	White	X		100.0%						
TOTAL	TBD				100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

CONTRACTOR'S WORKFORCE PROFILE (From P-025 Form)

	White Men	White Women	Ethnic Minorities	Total Employees
No. of Employees:	62	87	82	231
Percent of Total Employees:	26.8%	37.7%	35.5%	
MSA Labor Market %:	28.0%	23.6%	48.4%	
MSA Labor Market Location:	California			

COMMENTS

Contract Equity Participation: 100.0% White Men participation.
Contract Duration: NA.

*Total not to exceed: Confidential.

Workforce Profile & Statement of Nondiscrimination Submitted	Good Faith Outreach Efforts Requirement Satisfied	Award Approval Recommended
NA	NA	

AFFIRMATIVE ACTION SUMMARY (P-061)

(Completed by District)

This summarizes information provided by the contractor(s)' P-025 Form regarding their workforce.

Title: **Authorize Continued Employment of Liebert Cassidy Whitmore for Specialized Legal Services**		Ethnic Minority Percentages From U.S. Census Data				
			B	H	A/PI	AI/AN	TOTAL
		National	10.5	10.7	3.7	0.7	27.3
Professional Services Agreement	DATE: 9/29/2026	9 Bay Area Counties	5.5	16.2	14.2	0.4	39.9
		Alameda/CC Counties	10.7	15.6	15.4	0.5	46.2

R=Recmmd P=Prime S=Sub	Composition of Ownership	Company Name, Owner/Contact Person, Address, and Phone Number	Number of Ethnic Minority Employees						
			B	H	A/PI	AI/AN	TOTAL	PERCENT	MSA %
RP	**WM**	**Company Wide**	17	21	31	0	69	29.9%	48.4%
Liebert Cassidy Whitmore Ronnie DeCesare 6033 West Century Blvd. Los Angeles, CA 90045		Manager/Prof	9	13	19	0	41	25.8%	
		Technical/Sales	0	0	1	0	1	20.0%	
		Clerical/Skilled	8	8	11	0	27	41.5%	
		Semi/Unskilled	0	0	0	0	0	0.0%	
		Bay Area	1	1	7	0	9	22.0%	39.9%
310-981-2060		AA Plan on File: **NA**			Date of last contract with District:		**9/24/2024**		
		Co. Wide MSA: **California**			# Employees-Co. Wide:		**231**	Bay Area:	**41**

WM=White Male, WW=White Women, EM=Ethnic Minority (Ethnicities: **B**=Black, **H**=Hispanic, **A/PI**=Asian/Pacific Islander, and **AI/AN**=American Indian/Alaskan Native)

EAST BAY MUNICIPAL UTILITY DISTRICT

DATE: October 8, 2026

MEMO TO: Board of Directors

THROUGH: Clifford C. Chan, General Manager CCC

FROM: Kathy Viatella, Manager of Legislative Affairs KV

SUBJECT: Final Status of EBMUD Position Bills for the 2025-26 State Legislative Session and Additional Bills of Interest

The 2025-26 state legislative session concluded on September 1, 2026, and the deadline for Governor Newsom to act on all bills that passed out of the legislature was September 30, 2026. This memo provides a summary of the final status of those bills EBMUD adopted a formal position on during the 2025-26 legislative session, as well as the status of additional bills of direct interest that were included in legislative reports. The final status of bills is reported as "chaptered," "vetoed," or "failed to advance."

All statutes will take effect as noted. Copies of the relevant legislation will be made available upon request.

2025-2026 EBMUD SPONSORED BILLS

SB 858 (Committee on Local Government) – Local Government Omnibus Act of 2025
Status: Chaptered – Chapter 242; October 1, 2025
Effective Date: January 1, 2026
EBMUD Position: Sponsor

SB 858 is the Senate Local Government Omnibus Act of 2025. Consistent with the 2025 State Legislative Priorities approved by the Board on January 14, 2025, EBMUD sponsored a legislative provision included in SB 858 to amend EBMUD's enabling act, the Municipal Utility District Act. SB 858 extends the term of office for appointed board members of Municipal Utility Districts to ensure a board member appointed to fill a vacancy can continue to serve on the board until the newly elected board member takes office after an election. SB 858 contains other unrelated non-controversial provisions.

SB 1085 (Durazo) – Water supply planning: housing developments.
Status: Chaptered – Chapter 1004; September 30, 2026
Effective Date: January 1, 2027
EBMUD Position: Sponsor

SB 1085 restores the requirement that cities and counties approving certain large-scale development projects must seek a water supply assessment (WSA) from the relevant water supplier, considering recent California Environmental Quality Act (CEQA) exemptions and streamlining bills which called into question whether a WSA is required. The bill updates the trigger for a WSA and aligns completion of the WSA with the process and timelines in the Permit Streamlining Act and CEQA exemption legislation. Additionally, SB 1085 specifies that a WSA is an informational document and does not represent a final action of the land use agency. This ensures that a WSA is not the target of litigation and could therefore be used to slow or halt a project's progress. Other safeguards in SB 1085 ensure that a WSA does not jeopardize a project's CEQA exemption status or subject a project to discretionary review, if not already required by statute.

SB 1085 ensures that regardless of whether a project is subject to CEQA review, the WSA will continue to be an important tool in the land use planning and development process in California.

A large coalition of water agencies, local government and water associations, environmental groups, agriculture, environmental justice groups, and public safety groups supported the bill. Senator Durazo took multiple rounds of amendments during the bill's legislative process to address concerns from housing groups resulting in housing groups moving from oppose to neutral positions. The California Building Industry Association took a support position when SB 1085 was on the Assembly Floor.

FINAL STATUS OF 2026 EBMUD POSITION BILLS

AB 1891 (Connolly) – Forestry: Beneficial Fire Capacity Program
Status: Vetoed; September 27, 2026
EBMUD Position: Support

AB 1891 would have required the California Department of Forestry and Fire Protection (CAL FIRE) to allocate at least 10% of the funding appropriated to CAL FIRE for local assistance and other grant programs where prescribed burning or beneficial fire is an eligible activity. Funding would have been used to expand training, organizational capacity, and support for community-led beneficial fire programs, including, but not limited to those developed by California Native American tribes, nongovernmental organizations, universities and colleges, resource conservation districts, volunteer fire districts, and other

local or special districts. The bill would have required at least 25 percent of that allocation be awarded to California Native American tribes or tribally-led or indigenous-led organizations.

Governor Newsom vetoed the bill, noting that although he shared the author's goal to increase the pace and scale of prescribed fire projects, AB 1891 would have limited CAL FIRE's ability to prioritize limited state resources toward the projects and communities facing the greatest wildfire risks. The veto message also said that funding decisions should be considered through the annual budget process.

AB 2045 (Connolly) – Habitat Restoration and Enhancement Act
Status: Chaptered – Chapter 818; September 29, 2026
Effective Date: January 1, 2027
EBMUD Position: Support

AB 2045 facilitates voluntary habitat restoration and enhancement projects by allowing an existing streamlined approval process for small voluntary habitat restoration and enhancement projects to continue. Specifically, AB 2045 would extend the sunset date of the Habitat Restoration and Enhancement Act from January 1, 2027 until January 1, 2032.

AB 2157 (Connolly) – Workforce development: Displaced Oil and Gas Worker Pilot Program: extension
Status: Chaptered – Chapter 385; September 20, 2026
Effective Date: January 1, 2027
EBMUD Position: Support & Amend; Support

AB 2157 helps address the needs of displaced oil and gas workers and assists these workers in transitioning into jobs that match their skills and expertise. The bill extends the Displaced Oil and Gas Worker Pilot Program (Program) indefinitely by removing the July 1, 2027 repeal date and requires the Employment Development Department to implement and administer the Program if funding is appropriated for those purposes. EBMUD initially had a "support and amend" position seeking to include career pathways beyond the clean energy sector, such as water and wastewater, in an assessment of the existing Program and design of a permanent Program. The bill was ultimately narrowed to focus on extending the existing program rather than developing recommendations to assess and make the program permanent. EBMUD moved to a support position on the bill.

AB 2180 (Ward) – Local government: Proposition 218 Omnibus Implementation Act: proportional cost of service
Status: Chaptered – Chapter 587; September 27, 2026
Effective Date: January 1, 2027
EBMUD Position: Support

AB 2180, sponsored by the Association of California Water Agencies (ACWA), amends the Proposition 218 Omnibus Implementation Act to provide clarity and consistency for water agencies in setting proportional rates that comply with Proposition 218. The bill provides a practical framework consistent with industry best practices for establishing tiered water rates that allocate costs proportionally to usage, while meeting constitutional requirements. The bill helps to support the methods and factors water agencies currently use in the adoption of rates for water service.

AB 2513 (Petrie-Norris) – Wildfire: Regional Forest and Fire Capacity Program: local assistance grant program: regional landscape grants
Status: Chaptered – Chapter 768; September 29, 2026
Effective Date: January 1, 2027
EBMUD Position: Support

AB 2513 makes changes to state wildfire grant programs to explicitly authorize direct awards of regional landscape grants to regional entities. Programs include CAL FIRE's local assistance grant program for fire prevention and home hardening education activities, CAL FIRE's Forest Health Grants program, and the Department of Conservation's (DOC) Regional Forest and Fire Capacity (RFFC) Program. The bill also expands the purpose of several CAL FIRE programs, including broadening funding eligibility to include improving ecosystem health of chaparral, shrubland, grasslands, and coastal sage scrub, and creates a new program at the Wildlife Conservation Board (WCB). For the WCB and RFFC grants, the bill requires state administering entities to coordinate with the California Wildfire and Forest Resilience Task Force to establish grant guidelines consistent with the goals of the state's Wildfire and Forest Resilience Action Plan.

AB 2739 (Soria) – Water: affordability and system stabilization
Status: Vetoed; September 30, 2026
EBMUD Position: Support

AB 2739, sponsored by Irvine Ranch Water District and Rancho Water, was intended to assist water agencies with funding low-income rate assistance programs and infrastructure projects. To accomplish this, AB 2739 would have set up a charitable trust in state law to generate ongoing funding for two programs. The first, the Community Water Affordability Program, would have been administered by the Department of Water Resources (DWR) to

provide grants to water systems for local water infrastructure projects, including, but not limited to, projects that improve water supplies, resiliency, or quality, and projects that reduce energy costs for water systems.

The second program, the Water Rate Assistance Fund, would have been administered by the State Water Resources Control Board and was intended to provide funding for low-income rate assistance programs, in coordination with the parameters established by SB 1125 (Menjivar), referenced later in this report.

Governor Newsom vetoed the bill, stating that "by creating a permanent program without identifying a sustainable, ongoing funding source…this bill…misses the mark." The Governor encouraged the legislature to revisit the issue next year as part of the annual budget process in order to balance the funding needed to support a proposal of this nature with other fiscal considerations.

SB 1125 (Menjivar) – Water Rate Assistance Program
Status: Vetoed; September 30, 2026
EBMUD Position: Support

SB 1125, sponsored by several environmental justice organizations, would have established a statewide Water Rate Assistance Program (Program) to provide financial assistance to low-income residential ratepayers. The bill would have required the State Water Resources Control Board (State Water Board) to implement and administer the Program upon the appropriation of a minimum funding amount by the legislature. To implement the Program, SB 1125 would have required the State Water Board to adopt guidelines that detail ratepayer eligibility criteria, minimum requirements for water systems, processes for water systems to distribute rate assistance, and involvement of third-party providers in the Program, among other requirements.

Relevant to EBMUD and its existing Customer Assistance Program (CAP), the bill contained language which would have allowed a water system to administer its own local water rate assistance program that is in addition to, or on top of, or different from, the assistance which would have been provided through the Program. Language in the bill would have allowed a water system to still receive Program funds for the eligible portion of the assistance for qualifying ratepayers if a Program offers a more generous benefit, through a memorandum of understanding with the State Water Board that describes the parameters, eligibility criteria, and enrollment of the local program. In this way, a water system with an existing CAP could customize its local water rate assistance program through the MOU so long as comparable benefits would have been offered.

Governor Newsom vetoed the bill, stating that "by creating a permanent program without identifying a sustainable, ongoing funding source…this bill…misses the mark." The Governor encouraged the legislature to revisit the issue next year as part of the annual budget process in order to balance the funding needed to support a proposal of this nature with other fiscal considerations.

SB 1330 (Arreguín) – Assault and battery: utility workers
Status: Chaptered – Chapter 699; September 27, 2026
Effective Date: January 1, 2027
EBMUD Position: Support & Amend; Support

SB 1330 provides enhanced protections against assault and battery for utility workers, including those employed by a public water system like EBMUD. By classifying assault or battery against a utility worker as a punishable offense, this bill places utility workers in the same class as other protected public service professionals, ensuring they receive the same level of legal protection under the law.

SB 1393 (McGuire) – Commercial fishing: steelhead trout: Dungeness crab
Status: Chaptered – Chapter 707; September 27, 2026
Effective Date: January 1, 2027
EBMUD Position: Support

SB 1393 extends the steelhead trout fishing report-restoration card program sunset date to allow the program to continue operating until January 1, 2032. The steelhead trout fishing report-restoration card is used to gather fishing data that is then used in making management and regulatory decisions. The revenue generated from the sales of the report-restoration cards is used to administer the program and fund projects that contribute to the conservation, monitoring, or recovery of steelhead populations.

SB 1440, SB 1441, SB 1442 (Committee on Local Government) – Validations
Status: SB 1440 Chaptered – Chapter 13; June 17, 2026; Effective Date – June 17, 2026
SB 1441 Chaptered – Chapter 14; June 17, 2026; Effective Date – June 17, 2026
SB 1442 Chaptered – Chapter 15; June 17, 2026; Effective Date – January 1, 2027
EBMUD Position: Support

These bills enact the First, Second, and Third Validating Acts of 2026. These acts retroactively correct procedural errors or omissions that public officials of state agencies, cities, counties, and special districts may have made inadvertently and validate the organization, boundaries, acts, proceedings, and bonds of the state, cities, counties, and special districts. Enactment of these Validating Acts ensures the continued highest possible bond rating, resulting in the lowest possible interest rates on the sale of bonds.

The three acts were enacted at different times to validate actions of the state and local government agencies that occur throughout the year.

Budget Trailer Bill Language – SupplyBank: Oakport Street Project Funding Request
Status: Failed to Advance
EBMUD Position: Support

The Oakport Street Project, located on the District's Oakport property in the City of Oakland, is led by the non-profit SupplyBank.org (SupplyBank) to develop a distribution center for essential supplies for families in need, a non-profit office space hub, land improvements and shared warehouse space for EBMUD. The overall project will provide several benefits to the region, including flood management measures, neighborhood revitalization, and public access to recreational activities. The EBMUD warehouse portion of the project will help provide improved emergency preparedness and resiliency. SupplyBank was seeking $10 million in the Fiscal Year 2026/2027 state budget to close a funding gap and ensure the EBMUD portion of the project could move forward from start to completion. The funding was not included in a budget trailer bill.

FINAL STATUS OF 2025 EBMUD POSITION BILLS

AB 149 (Committee on Budget) – Public resources trailer bill
Status: Chaptered – Chapter 106; September 17, 2025
Effective Date: September 17, 2025
EBMUD Position: Sponsor/Support; Support

AB 149, the public resources trailer bill, contains an important update to state law to protect against the spread of golden mussels. AB 149 is a budget trailer bill, meaning the bill and its provisions took immediate effect upon signature.

AB 149 amends and updates Fish and Game Code Sections 2301 and 2302 that previously pertained only to quagga and zebra mussels to include the golden mussel and other invasive freshwater mussel species. Updates to Section 2301 help prevent the further introduction and spread of invasive golden mussels while also providing regulatory and liability protections for water agencies that implement approved mussel control plans, similar to existing provisions for quagga and zebra mussel control management. Updates to Section 2302, originally enacted through legislation sponsored by EBMUD, require reservoir operators without golden mussel infestations to adopt and implement prevention programs.

Pursuant to the Board adopting a sponsor/support position on a legislative proposal to protect against the spread of golden mussels at the June 10, 2025 Board of Directors

meeting, staff adopted a "support" position when the proposal was amended into a budget trailer bill.

AB 532 (Ransom) – Water rate assistance program
Status: Failed to Advance
EBMUD Position: Support

AB 532, sponsored by the California Municipal Utilities Association (CMUA), would have granted express authority to public urban retail water suppliers to establish and fund low-income water rate assistance programs for residential ratepayers and would have given maximum flexibility in how those programs could be structured. Programs could have included rate assistance, arrearage assistance, and crisis assistance for drinking water customers. The bill would have also required water suppliers to report information through the Electronic Annual Report to the State Water Resources Control Board on local water rate assistance programs and whether barriers exist to the establishment of such programs.

AB 532 would not have required modification of EBMUD's Customer Assistance Program. The bill would have leveled the playing field for other urban retail water suppliers to have a similar opportunity to establish their own rate assistance programs to fit their community's unique needs. AB 532 would have allowed voluntary contributions as a potential funding source for a local water rate assistance program, with approval by a water supplier's governing body.

AB 532 failed to advance out of the Senate Appropriations Committee.

AB 823 (Boerner) – Solid waste: plastic microbeads
Status: Vetoed; October 11, 2025
EBMUD Position: Support

AB 823 was a pollution prevention measure that would have expanded the existing ban on rinse-off products containing plastic microbeads to include non-rinse-off personal care and cleaning products containing microbeads used as abrasives to clean, exfoliate, or polish. The bill would have also banned the sale and distribution of personal care products containing plastic glitter.

Although Governor Newsom's veto message recognized the bill's "efforts to protect California's waterways, ecosystems, and public health from the real and significant harms caused by the prevalence of microplastics in our environment," the governor was not supportive of the bill's approach to "ban specific ingredients, such as glitter, which may incidentally result in a prohibition on biodegradable or natural alternatives."

AB 1153* **(Bonta)** – Illegal disposal site abatement
Status: Chaptered – Chapter 194; September 14, 2026
Effective Date: January 1, 2027
EBMUD Position: Support

AB 1153 authorizes the Department of Resources Recycling and Recovery (CalRecycle) to, upon appropriation, fund the disposal of abandoned recreational vehicles (RVs), and the development of enforcement strategies, including development of local enforcement teams and illegal dumping enforcement officers.

SB 31 (McNerney) – Water quality: recycled water
Status: Chaptered – Chapter 736; October 13, 2025
Effective Date: January 1, 2026
EBMUD Position: Support

SB 31 facilitates the use of non-potable recycled water by updating state government regulations that govern the use of recycled water – Title 22. These updates make it easier to use non-potable recycled water for: 1) irrigating outdoor common areas when recycled water is available; 2) irrigating parks with outdoor eating areas if specific requirements are met; 3) filling decorative bodies of water; and 4) for toilet or urinal flushing or outdoor irrigation at food handling and processing facilities provided the recycled water does not enter a room where food handling or processing occurs.

SB 350 (Durazo) – Water Rate Assistance Program
Status: Failed to Advance
EBMUD Position: Support and Amend

SB 350, sponsored by several environmental justice organizations, was intended to address water affordability for low-income ratepayers in California by establishing a Water Rate Assistance Fund (Fund) in the State Treasury, administered by the State Water Resources Control Board (SWRCB) to provide bill assistance for low-income residential water and wastewater customers (State Program). The bill would have required the SWRCB to administer the Fund and consult with relevant agencies and stakeholders to adopt guidelines for the implementation of the State Program. Program guidelines would have included minimum requirements for water systems to provide assistance to eligible customers through auto-enrollment and other program administration details.

SB 350 would have allowed a water system to administer a local program that is in addition to, on top of, or different from the assistance provided through the State Program and

* Two-year bill. Chaptered in 2026.

receive state funding for the eligible portion of the assistance through an MOU with SWRCB. Prioritization criteria were included in the bill in case of limited state funding. No funding source was identified in the bill.

EBMUD sought amendments to: 1) allow customization of an existing local program in ways different than what would be detailed in the SWRCB guidelines; 2) refine and clarify funding prioritization language; 3) specify that the auto-enrollment requirement applies to California Alternative Rates for Energy (CARE) customers; and 4) ensure consistency in program structure throughout the bill and refine terminology. These amendments would have protected and ensured the future viability of EBMUD's successful Customer Assistance Program.

SB 394 (Allen) – Water theft: fire hydrants
Status: Chaptered – Chapter 540; October 10, 2025
Effective Date: January 1, 2026
EBMUD Position: Support

SB 394 helps address water theft from fire hydrants by allowing water agencies, if they choose, to impose higher penalties for water theft from fire hydrants than the penalties that can be assessed for other types of water theft, such as meter tampering. SB 394 would allow fines of no more than $2,500 for a first violation, no more than $5,000 for a second violation, and no more than $10,000 for a third and each subsequent violation.

SB 431 (Arreguín) – Assault and battery: public utility employees and essential infrastructure workers
Status: Failed to Advance
EBMUD Position: Support and Amend; Neutral

SB 431 would have provided enhanced protections against assault and battery for utility workers engaged in the performance of their duties. This bill would have placed utility workers in the same class as other protected public service professionals. EBMUD initially supported the bill and sought clarifying amendments to explicitly include wastewater employees. EBMUD moved to a neutral position when amendments were taken to limit the scope of the bill to publicly owned water corporations.

SB 599[*] (Caballero) – Atmospheric rivers: research: forecasting methods: experimental tools
Status: Chaptered – Chapter 650; September 27, 2026
Effective Date: January 1, 2027
EBMUD Position: Support

SB 599 builds upon and improves the Department of Water Resources' current Atmospheric River Research and Forecast Improvement: Enabling Climate Adaptation Through Forecast-Informed Reservoir Operations and Hazard Resiliency Program by extending the scope to include the development of extended-range atmospheric river forecasting.

SB 654 (Stern) – California Environmental Protection Agency: contract: registry: greenhouse gas emissions that result from the water-energy nexus
Status: Failed to Advance
EBMUD Position: Support

SB 654 would have provided support for the Water-Energy Nexus (WEN) Registry Program, a key tool in understanding greenhouse gas emissions associated with the WEN. The bill would have allowed the California Environmental Protection Agency to enter into a new three-year contract for the continued administration of the WEN Registry Program.

SB 682 (Allen) – Environmental health: product safety: perfluoroalkyl and polyfluoroalkyl substances
Status: Vetoed; October 13, 2025
EBMUD Position: Support

SB 682 is a pollution prevention measure that would have reduced the use of perfluoroalkyl and polyfluoroalkyl substances (PFAS) by banning the sale and distribution of cleaning products, dental floss, juvenile products, food packaging, and ski wax that contains intentionally added PFAS on or after January 1, 2028. Beginning January 1, 2030, the sale and distribution of cookware that contains intentionally added PFAS would also have been banned.

Governor Newsom's veto message acknowledged the "efforts to protect the health and safety of consumers" and that the bill was well-intentioned; however, the governor was "deeply concerned about the impact this bill would have on the availability of affordable options in cooking products" and that "we must carefully consider the consequences that may result from a dramatic shift of products on our shelves." The governor encouraged the

[*] Two-year bill. Chaptered in 2026.

author and stakeholders to continue discussions so that the affordability of household products like cookware is not sacrificed in efforts to address PFAS.

SB 735, SB 736, and SB 737 (Committee on Local Government) – Validations
Status: SB 735 Chaptered – Chapter 54; July 14, 2025; Effective Date – July 14, 2025
SB 736 Chaptered – Chapter 55; July 14, 2025; Effective Date – July 14, 2025
SB 737 Chaptered – Chapter 56; July 14, 2025; Effective Date – January 1, 2026
EBMUD Position: Support

These bills enact the First, Second, and Third Validating Acts of 2025. These acts retroactively correct procedural errors or omissions that public officials of state agencies, cities, counties, and special districts may have made inadvertently and validate the organization, boundaries, acts, proceedings, and bonds of the state, cities, counties, and special districts. Enactment of these Validating Acts ensures the continued highest possible bond rating, resulting in the lowest possible interest rates on the sale of bonds. The three acts were enacted at different times to validate actions of the state and local government agencies that occur throughout the year.

ADDITIONAL BILLS OF INTEREST (INCLUDED IN LEGISLATIVE REPORTS)

Wildfire Preparedness and Emergency Response Legislation

AB 2013 (Bennett) – High and very high fire risk areas: community water systems: preparedness and resiliency
Status: Failed to Advance

AB 2013 would have required a community water system located in a high or very high fire hazard severity zone to include an annex, reviewed every three years and updated as necessary, to its disaster preparedness plans with information regarding system preparedness and resiliency during a wildfire, including any applicable emergency response plan required by the federal Safe Drinking Water Act. The bill's overly prescriptive requirements would have mandated in the annex the inclusion of an assessment that identifies the minimum number of and type of water pumps necessary to maintain average daily capacity, an assessment of system resilience in the event of a loss of power, and an assessment of fire risk status and fire hardening measures for various water system infrastructure and other components that the community water system deems to be a critical point of failure, among other specified requirements.

SB 1001 (Archuleta) – Local agency, public utility, or mutual water company: personnel access: Personal Identity Verification-Interoperable
Status: Failed to Advance

SB 1001 would have ensured utility workers could gain access to public works and critical infrastructure in areas impacted by natural disasters to maintain or restore systems such as electricity, gas, and water service by requiring the California Office of Emergency Services (Cal OES) to develop a system for local agencies or mutual water companies to pay for and obtain a specific credential for trained employees to facilitate access to an area during or following a disaster. The bill would have also clarified that law enforcement should not prevent individuals with the Cal OES credential or a valid identification card issued by a local agency, public utility, or mutual water company from entering areas impacted by disaster unless it would be unsafe or interfere with disaster response.

SB 1153 (Caballero) – Disaster preparedness: urban retail water suppliers and public water systems: wildfire.
Status: Chaptered – Chapter 776; September 29, 2026
Effective Date: January 1, 2027

SB 1153, sponsored by the Association of California Water Agencies (ACWA), requires urban retail water suppliers serving a high or very high fire hazard severity zone to include incident-specific response procedures for wildfires as part of their disaster preparedness plans, including any applicable emergency response plans required by federal law. The bill also specifies limitations of public water systems in fighting wildfires by recognizing operational realities.

CCC:KCV: dm/jw

Attachment: Table for 2025-26 Final Legislative Session – Status of EBMUD Position Bills by Topic

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ATTACHMENT

2025-2026 Final Legislative Session – Status of EBMUD Position Bills by Topic

Topic	Bills	EBMUD Position	Status
Elections/Board Appointment	SB 858 (Committee on Local Government)	Sponsor	Chaptered
Employee Safety	SB 431 (Arreguín)	Support and Amend; Neutral	Failed to Advance
	SB 1330 (Arreguín)	Support and Amend; Support	Chaptered
Fish and Wildlife Habitat Restoration	AB 2045 (Connolly)	Support	Chaptered
	SB 1393 (McGuire)	Support	Chaptered
Golden Mussel	AB 149 (Committee on Budget)	Sponsor/Support; Support	Chaptered
Illegal Dumping	AB 1153 (Bonta)	Support	Chaptered
Local Government Finance / Prop. 218	AB 2180 (Ward)	Support	Chaptered
Low-Income Water Rate Assistance	AB 532 (Ransom)	Support	Failed to Advance
	AB 2739 (Soria)	Support	Vetoed
	SB 350 (Durazo)	Support and Amend	Failed to Advance
	SB 1125 (Menjivar)	Support	Vetoed
Oakport Street Project	Budget Trailer Bill	Support	Failed to Advance
PFAS	SB 682 (Allen)	Support	Vetoed
Pollution Prevention	AB 823 (Boerner)	Support	Vetoed
Recycled Water	SB 31 (McNerney)	Support	Chaptered

Topic	Bills	EBMUD Position	Status
Validations	SB 735, SB 736, SB 737 (Committee on Local Government) SB 1440, SB 1441, SB 1442 (Committee on Local Government)	Support Support	Chaptered Chaptered
Water Supply Assessment	SB 1085 (Durazo)	Sponsor	Chaptered
Water Supply/Resource Management	SB 599 (Caballero)	Support	Chaptered
Water Theft	SB 394 (Allen)	Support	Chaptered
Water-Energy Nexus	SB 654 (Stern)	Support	Failed to Advance
Wildfire and Forest Management	AB 1891 (Connolly) AB 2513 (Petrie-Norris)	Support Support	Vetoed Chaptered
Workforce Development	AB 2157 (Connolly)	Support and Amend; Support	Chaptered

Additional Bill of Interest Included in Legislative Reports (no position taken)			
Wildfire preparedness and emergency response	AB 2013 (Bennett) SB 1001 (Archuleta) SB 1153 (Caballero)	N/A N/A N/A	Failed to Advance Failed to Advance Chaptered

EAST BAY MUNICIPAL UTILITY DISTRICT

DATE: October 13, 2026

MEMO TO: Board of Directors

THROUGH: Clifford C. Chan, General Manager CCC

FROM: Amit K. Mutsuddy, Director of Wastewater AM
Roberto C. Cortez, Manager of Water Operations RCC

SUBJECT: Wet Weather Program Management Update

SUMMARY

The predicted super El Niño may result in significant storms in the East Bay and Upcountry. Each year, water and wastewater staff review lessons learned from previous wet weather events, conduct trainings, and prepare for wet weather. An update on the District's preparations for the upcoming El Niño weather pattern and the Wastewater Department's Wet Weather Program will be provided at the October 13, 2026 Board meeting.

DISCUSSION

This year, the National Oceanic and Atmospheric Administration Climate Prediction Center's latest outlook indicates a high probability that El Niño will strengthen to a very strong event during this fall and winter. El Niño is characterized by unusually warm water temperatures in the tropical latitudes of the Pacific Ocean that influence weather patterns across California and elsewhere. Since 1950, several El Niño events have reached very strong levels, including events in the winters of 1982–83, 1991–92, 1997–98, and 2015–16.

Historically, strong El Niño events have increased the potential for above-normal precipitation and significant storms in parts of California; however, a very strong El Niño does not guarantee a wet winter in the Bay Area. The 1982–83 and 1997–98 events brought exceptionally wet conditions and flooding to parts of California, while 2015–16 produced less precipitation than anticipated in much of the state, and the 1991–92 event occurred during a multi-year drought.

Reservoir Winter Operations and El Niño

In the East Bay, the District prepares for winter by closely monitoring weather forecasts, reservoir levels, and watershed conditions. This information is shared and discussed regularly including at weekly operations meetings with staff. East Bay reservoir levels are typically lowered as needed to provide additional space to capture storm runoff. During wet years, planned releases from reservoirs are typically reduced or suspended before and during significant storms to minimize downstream impacts. Following storms, reservoir levels and releases are reassessed and adjusted to maintain appropriate storage and prepare for subsequent storms.

Additionally, the District prepares water treatment plants, pumping plants, and other critical facilities for winter by inspecting and maintaining storm drains, drainage systems, roofs, access roads, and other areas that may be affected by heavy rainfall. Staff verify that backup generators and other critical equipment are ready for use and address vegetation, erosion, and drainage concerns before major storms. During severe weather, staff monitor critical facilities and are on-call to respond to power outages, communication system interruptions, and other storm-related impacts at any time of the day.

In the Mokelumne watershed, Pardee and Camanche reservoirs are operated as an integrated system to balance water supply, flood control, and downstream flow requirements. The two reservoirs are operated in accordance with U.S. Army Corps of Engineers (USACE) requirements which includes maintaining up to 200,000 acre-feet of combined flood-control space. During the winter, the District coordinates Pardee and Camanche reservoirs' operations to maintain required flood-control space and manage storm runoff. Releases from the reservoirs are adjusted before, during, and after storms to make room for incoming runoff and reduce the potential for downstream flooding. Camanche Reservoir provides the primary flood-control storage.

The District regularly coordinates with the USACE, upstream reservoir operators such as Pacific Gas and Electric (PGE), and downstream agencies and stakeholders. This coordination includes sharing information on weather and runoff forecasts, reservoir conditions, and planned releases to support flood-control operations and reduce downstream impacts. In an emergency, the District can activate its Emergency Action Plan, which provides for notification and coordination with agencies responsible for flood response and emergency management.

Wastewater Wet Weather Operations

During large storms, flows in the sewer interceptor system increase dramatically due to inflow and infiltration (I/I) of stormwater from the District's satellite agencies' collection systems as well as from private sewer laterals. The Satellite agencies are comprised of the cities of Alameda, Albany, Berkeley, Emeryville, Oakland, and Piedmont, plus Stege Sanitary District, which provides wastewater collection services for El Cerrito, Kensington, and Richmond Annex. Under a 2014 Consent Decree issued by the U.S. Environmental Protection Agency, the District is collaborating with the satellite agencies and private property owners to reduce I/I to achieve more manageable flows during wet weather events. This effort will take over 20 years to achieve. Until this work is completed, the flows in the system can quickly overwhelm the capacity of the District's interceptor pipes and Main Wastewater Treatment Plant (MWWTP). The District uses a combination of operational strategies at the MWWTP, as well as at the three wet weather facilities (WWFs), to manage these flows and comply with regulatory requirements.

The 2025/2026 wet weather season was near average, with 19.1 inches of rainfall. During the season, 17 storms had meaningful rainfall greater than 0.5 inches with the largest storm having measured rainfall of 1.7 inches at the MWWTP. Five storms required discharge from Oakport WWF, and two storms required discharge from Point Isabel WWF. San Antonio Creek WWF was not activated during the season. Blending (primary treated wastewater and secondary treated wastewater are blended) is required when influent flows at the MWWTP exceed the full treatment capacity of the plant. During this season, blending was required for three storms. Two incidents requiring notification to the San Francisco Bay Regional Water Quality Control Board occurred during operation of the WWFs.

Every summer, staff perform significant training, testing, maintenance, and construction activities to prepare for the upcoming wet weather season. Preparation for this year's super El Niño is no different, with thousands of hours of maintenance performed at the pump stations, WWFs, and MWWTP. The District provided hundreds of hours of intensive training on the WWFs for wastewater operators and supervisors this summer. In addition, the District provided monthly refresher training at each WWF throughout the year to strengthen operators' skills in operating the WWFs. The training also ensures the readiness of the facilities to function during storm events by regularly operating the equipment.

During the past several years, the District upgraded all 14 level monitoring stations and 12 pump stations to provide redundant cellular connectivity to the MWWTP's distributed control system, giving a level of visibility and reliability that had not previously been available. Major rehabilitation projects for Pump Stations M and H were also completed.

Other maintenance and construction activities performed during this dry season included regular testing of remote station generators.

To ensure the District continues to adequately prepare for the wet weather season, the San Francisco Bay Regional Water Quality Control Board requires the District to provide an annual Wet Weather Readiness Report by September 30 each year. This year's report was submitted on September 24, 2026.

NEXT STEPS

Staff will continue to monitor the El Niño forecast and other hydrologic indicators as the 2026–27 wet weather season approaches and will follow established operational practices to manage rain, runoff, reservoir releases, and wastewater I/I flows. The District remains committed to evaluating and improving its operations to ensure it meets all regulatory requirements during wet weather events.

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EAST BAY MUNICIPAL UTILITY DISTRICT

DATE: October 13, 2026

MEMO TO: Board of Directors

FROM: Clifford C. Chan, General Manager CCC

SUBJECT: Monthly Report – September 2026

HIGHLIGHTS

Between September 1-2, the District hosted the 2026 Japan Water Works Association's (JWWA) Effective Utility Management Training and Study Tour. Delegates learned about the District's water and wastewater systems, water resources management, water treatment and distribution, extreme event management, resilient networks, and pipeline condition assessment and risk modeling. Delegates also toured the Orinda Water Treatment Plant, the Civil Engineering Structures Lab at the U.C. Berkeley, and the Center for Smart Infrastructure. Approximately 10 people attended.

On September 21, the draft 2027 Groundwater Sustainability Plan (GSP) Amendment was posted on the District's website for a 45-day public review period. Physical copies will be available at select libraries. Written comments are due by November 5, 2026.

On September 26, the District celebrated its 75th anniversary of wastewater treatment by hosting a Clean Bay Open House at the Main Wastewater Treatment Plant. The event featured behind-the-scenes plant tours, interactive exhibits, family-friendly activities, and opportunities to connect with District employees. Attendees learned how the District protects public health and the San Francisco Bay while transforming wastewater into valuable resources through recycled water, renewable biogas energy, and other sustainable technologies. Approximately 800 people attended and over 600 participated in plant tours.

WATER SUPPLY

On September 3, the District, North San Joaquin Water Conservation District (NSJWCD), and Stockton East Water District (SEWD) met with San Joaquin County (SJC) to discuss the Long-Term Groundwater Banking Project. SJC's new Public Works Director was briefed on past and ongoing groundwater banking efforts in advance of an October 8 briefing with two SJC Board of Supervisors.

On September 14, staff met with representatives from Dublin San Ramon Services District (DSRSD) to tour the DSRSD-EBMUD Recycled Water Authority (DERWA) Recycled Water Treatment Plant and discuss treatment plant and distribution system operations. Topics included storage and pumping procedures related to technical studies of DERWA supply and demand and distribution system hydraulic modeling. District staff are updating the DERWA supply and demand study. Approximately 10 people attended.

On September 14, the District and the City of Hayward held a virtual public meeting on Stakeholder Communication and Engagement (C&E) for the East Bay Plain Subbasin Groundwater Sustainability Plan (GSP) Periodic Evaluation and Amendment. Topics included GSP amendment updates and the September 21 release of the draft amendment for a 45-day public review period. The next stakeholder C&E meeting is scheduled for late October 2026. Approximately 30 people attended.

On September 16, staff met with Bay Area Regional Reliability (BARR) partners to discuss the San Francisco Public Utilities Commission's (SFPUC) 2025 Urban Water Management Plan updates and potential future BARR efforts. BARR partners include Alameda County Water District, Bay Area Water Supply and Conservation Agency, Contra Costa Water District, EBMUD, Marin Municipal Water District, SFPUC, Valley Water, and Zone 7 Water Agency. SFPUC presented updates on demand projections and water supply reliability. Partners also discussed potential efforts, including a third-party evaluation of the Sierra Club's demand study, a regional affordability study, and a public document comparing BARR agencies' drought responses. The next BARR partners meeting is scheduled for October 21.

On September 17, EBMUD, the City of Hayward, and Alameda County Water District (ACWD) met for a Sustainable Groundwater Management Act Interbasin Working Group meeting. ACWD provided an update on its GSP Periodic Evaluation, and the agencies coordinated groundwater management activities. The next meeting is anticipated in spring 2027.

On September 17, staff attended the quarterly American River Water Forum Plenary meeting. The Water Forum provided updates on its consultant's summary of Urban Water Management Plans and habitat restoration activities.

On September 18, the District submitted comments on the August 2026 Draft Bay-Delta Water Quality Control Plan update. The comments highlighted new language that could affect the District's water rights and the Mokelumne fishery. The State Water Resources Control Board is expected to consider the plan's adoption at their October 28-29 hearing.

On September 25, staff met with the San Francisco Public Utilities Commission to learn about the development of its future purified recycled water program, outreach efforts, and potential demonstration projects.

Precipitation. The East Bay precipitation for September was 0.25 inches (86 percent of average) and the season total was 0.26 inches (68 percent of average). The Mokelumne precipitation for September was 0.12 inches (15 percent of average) and the season total was 0.77 inches (60 percent of average).

Water Releases

Camanche Reservoir. The average rate of Camanche release for September was 481 cfs (0 cfs generation, 462 cfs sluice, and 19 cfs through the hatchery), and the average flow below Woodbridge Dam was 182 cfs, both in accordance with the Joint Settlement Agreement "Below Normal" - water year criteria.

East Bay Reservoirs. Releases were made from Upper San Leandro (USL) Reservoir and Chabot Reservoir in September to maintain the reservoir within the winter operating storage ranges and averaged 7 cfs and 4 cfs, respectively, for the month. No other releases were made from the East Bay reservoirs.

Water Storage

Mokelumne reservoirs storage is 117 percent of average. As of September 30, 2026, Pardee was at 560.0 feet or 99 percent of average, and Camanche was at 225.3 feet or 129 percent of average. Combined Pardee and Camanche reservoir storage was 532,000 acre-feet compared to 502,000 acre-feet last year.

East Bay reservoirs storage is 114 percent of average. As of September 30, 2026, USL was at 454.7 feet or 131 percent of average, San Pablo was at 302.7 feet or 111 percent of average, and Briones was at 571.1 feet or 111 percent of average. Total terminal reservoir storage was 131,000 acre-feet compared to 123,000 acre-feet last year.

Mokelumne Aqueducts and Raw Water Pumping Plants. The average rate of Mokelumne Aqueduct draft for September 2026 was 170 MGD. Walnut Creek, Moraga and Briones Raw Water Pumping Plants remained out of service for the month.

Water Production. Average rate of gross water production for September:

	September 2026	September 2025	September 2020	Average of FY 2005-2007
East of Hills	56 MGD	58 MGD	67 MGD	87 MGD
West of Hills	121 MGD	122 MGD	133 MGD	174 MGD
Total	**177 MGD**	**180 MGD**	**200 MGD**	**261 MGD**
Max Day Production	196 MGD (9/9/2026)	199 MGD (9/1/2025)	229 MGD (9/7/2020)	

Note: Data are all from preliminary daily operational reports and are subject to revision

WATER QUALITY AND ENVIRONMENTAL PROTECTION

In September, seasonal salmonid field monitoring was conducted in the Mokelumne River. Video monitoring for fall-run Chinook salmon at Woodbridge Irrigation District Dam began for the 2026/27 season on August 1. The first Chinook salmon of the season was observed passing the dam on September 23.

In September, staff conducted work site clearance surveys supporting the District's fire fuels management program in the Mokelumne watershed. The surveys were conducted in accordance with the District's Routine Maintenance Agreement (RMA), a long-term California Department of Fish and Wildlife permit covering recurring minor maintenance of existing facilities. Near Pardee Reservoir, staff monitored the John Bull Fuels Management Project, John Bull Seep, and Olive Orchard fence line brush removal. Near Camanche Reservoir, staff monitored the Camanche Dike #1 burn.

In September, staff began removing the Juvenile Salmon Acoustic Telemetry System receiver array in the lower Mokelumne River for the 2026 acoustic tagging season. Staff downloaded acoustic detection data from each receiver to track survival and migration patterns of juvenile Chinook salmon and yearling steelhead trout. The array consists of 53 receivers at 23 locations. Data will be provided to the U.S. Geological Survey for processing and analysis. The array is scheduled to be redeployed in January 2027.

On September 10, staff met with several water agencies in the Mokelumne watershed to provide updates on the State Water Resources Control Board's effort to update the Bay-Delta Water Quality Control Plan. A copy of the District's comment letter was shared with the agencies on September 22. Agencies included Amador Water Agency, Calaveras County Water District, Calaveras County Public Utility District, Jackson Valley Irrigation District, North San Joaquin Water Conservation District, PG&E, San Joaquin County, and Woodbridge Irrigation District.

On September 16, staff observed fallen trees that could obstruct flow in Moraga Creek near the Moraga Aqueduct Outfall. One fallen tree was found adjacent to the aqueduct outfall and a second approximately 200 feet downstream. The trees will be removed before the rainy season under an emergency 1600 Notification with the California Department of Fish and Wildlife to prevent flow obstruction and significant bank erosion.

On September 21, the District began a two-week project to drain Baby Bottle Pond in the San Pablo watershed and remove invasive largemouth bass. The predatory fish were discovered during western pond turtle monitoring this spring and were likely illegally introduced within the past few years. Because largemouth bass prey on California red-legged frogs and western pond turtles, the pond must be completely drained to ensure their removal. The project is expected to be completed by October 9.

Between September 22-23, the District completed a 96-acre prescribed burn near the community of Wallace in Calaveras County. The California Department of Forestry and Fire Protection (Cal Fire) assisted with the project intended to treat non-native yellow star thistle and provide fire suppression training for Cal Fire and EBMUD.

On September 25, staff met with San Joaquin County to discuss the Draft Environmental Impact Report (DEIR) for the Mokelumne Integrated Conjunctive Use Project. The County provided responses to the comments provided by the District on the DEIR. The District and County will meet again on October 15.

On September 25, staff met with the East Bay Stewardship Network (EBSN) Executive Committee to finalize comments on the EBSN Charter and provide comments on the Fiscal Agreement with John Muir Land Trust.

All discharges from the Main Wastewater Treatment Plant (MWWTP) complied with the effluent limits in September. This is the 325th consecutive month that the MWWTP experienced no effluent limit exceedances.

The District received no odor reports from the public in September.

INFRASTRUCTURE INVESTMENT

Orinda Water Treatment Plant Disinfection and Chemical Safety System Improvement Project update. The project reached a key milestone with completion of most of the underground chlorine contact basin and ultraviolet (UV) disinfection room structure, along with the maintenance and UV electrical building. The 210-foot tower crane was dismantled and removed from the site.

In September, representatives from the California Division of Safety of Dams inspected the Lafayette Reservoir Tower Safety Upgrade project construction site. The inspection included a review of reinforcement and forming for the cast-in-place concrete corbels that will support the tower's operating platform. No significant concerns were noted.

In September, staff completed a pipeline replacement project in the Dos Posos area in Orinda. The project replaced cast iron pipe with approximately 1,825 feet of 8-inch earthquake-resistant ductile iron pipe.

In September, staff completed a pipeline replacement project in the 1st Avenue and Marbi Lane area near the Walnut Creek-Pleasant Hill boundary. The project replaced cast iron and asbestos cement pipe with approximately 6,785 feet of 6-, 8-, and 12-inch mortar-lined, zinc-coated ductile iron pipe.

In September, staff completed a pipeline replacement project in the Belvedere Avenue area in Berkeley. The project replaced cast iron pipe with approximately 4,720 feet of 6-inch mortar-lined, zinc-coated ductile iron pipe.

In September, staff began a pipeline replacement project in the Delaware Street area in Berkeley. The project will replace cast iron pipe with approximately 6,900 feet of 4-, 6-, and 8-inch mortar-lined, zinc-coated ductile iron pipe. The project is expected to be completed in March 2027.

In September, staff began a pipeline replacement project in the La Cresta Road area in Orinda. The project will replace cast iron pipe with approximately 8,505 feet of 6- and 8-inch earthquake-resistant and mortar-lined, zinc-coated ductile iron pipe. The project is expected to be completed in June 2027.

In September, staff began a pipeline replacement project in the Marlow Drive area in Oakland. The project will replace cast iron pipe with approximately 7,455 feet of 6- and 8-inch earthquake-resistant ductile iron pipe. The project is expected to be completed in May 2027.

On September 9, staff met with the State Water Resources Control Board (SWRCB) Division of Water Rights to coordinate next steps in the licensing process for the District's hydropower water right permits. The District agreed to draft proposed license terms by the end of October for SWRCB review and inclusion in the final licensing inspection report and draft order approving the licenses. With the District's assistance, SWRCB anticipates completing the final inspection report and draft order for Executive Director review and approval by the end of December 2026.

Between September 15-16, staff participated in the West Coast Hydropower User Group Annual Conference in Lodi. Staff provided a presentation that highlighted an overview of the Federal Energy Regulatory Commission Relicensing Project and dam safety hydrology. Staff also provided a tour of the District's hydroelectric facilities. Approximately 100 people attended.

On September 16, the District completed the Fleet Zero Emission Vehicle Master Plan (ZEV MP). The ZEV MP provides a road map for transitioning the District's fleet from internal combustion engine vehicles and equipment to ZEVs. The plan identifies required support infrastructure at 32 District facilities, including electric vehicle supply equipment, on-site electrical infrastructure, and off-site improvements needed to provide adequate power.

On September 21, the Federal Energy Regulatory Commission (FERC) issued its Study Plan Determination (SPD) for the Lower Mokelumne River Hydroelectric Project as part of the process to renew the District's FERC license, **which** expires **in March 2031.** The SPD approved the Revised Study Plan (RSP) filed by the District on July 30. Of the 16 studies proposed, 15 were approved as filed and one was deemed unnecessary. Staff will implement the approved studies in preparation for filing the Initial Study Reports with FERC by September 1, 2027.

Design of the Main Wastewater Treatment Plant (MWWTP) Secondary Reactor Phase 2 under SD-462 was completed. The $19 million construction project will rehabilitate aging concrete, piping, valves, electrical equipment, and other infrastructure associated with MWWTP reactors 5 and 6. The project also includes provisions to evaluate nutrient removal performance using existing infrastructure in preparation for upcoming regulatory discharge limits and improve staff safety and working conditions. Construction is expected to be completed in 2029.

Mains repaired in September totaled 76. The attached table lists the main repairs by staff in September, sorted by city and street. The table indicates the source of the leaks in three categories: non-surfacing leaks discovered by leak detection technologies, breaks caused by contractors or other agencies, and all other main breaks. The associated map shows the location of the main repairs.

CUSTOMER AND COMMUNITY SERVICES

In September, staff conducted five environmental education field trips for approximately 135 students as follows:

- September 10, a total of 25 students from Oakland's Burckhalter Elementary School toured the San Pablo Reservoir and Walnut Creek Water Treatment Plant.

- September 15 and 24, a total of 50 students from Richmond's King Elementary School toured the San Pablo Reservoir and Walnut Creek Water Treatment Plant.
- September 22 and 29, a total of 60 students from Richmond's Verde Elementary School toured the San Pablo Reservoir and Walnut Creek Water Treatment Plant.

In September, staff conducted two environmental education classroom presentations for approximately 105 students as follows:

- September 2, a total of 30 students at Lodi High School
- September 3, a total of 25 students at Oakland's Burckhalter Elementary School
- September 14, a total of 50 students at Richmond's King Elementary School

In September, staff participated in three assemblies for approximately 1,320 students as follows:

Assemblies led by Zun Zun, an organization that leads musical assemblies on watersheds, conservation, climate change, and pollution prevention on behalf of sponsoring water agencies.

- September 8, a total of 400 students at Oakland's Peralta Elementary School
- September 14, a total of 360 students at Oakland's Redwood Heights Elementary School
- September 16, a total of 560 students at Albany's Marin Elementary School

In September, staff conducted six tours of the Main Wastewater Treatment Plant. Tours were provided to college students from UC Berkeley and Laney College, high school students from Oakland's Latitude High School, plumbers from the International Association of Plumbing and Mechanical Officials, and the general public. Approximately 200 people attended.

In September, staff met with Lafayette City councilmembers John McCormick and Jim Cervantes and City Manager Niroop Srivatsa, to discuss the proposed Lafayette Reservoir Tower commemorative display. Staff responded to questions about the display's scope, budget, and anticipated timeline. A follow-up meeting was held on September 18 to finalize the discussion for a Lafayette Reservoir outlet tower commemorative display. Staff will continue to work with these representatives on details related to the final commemorative display.

In September, the District continued outreach to approximately 1,934 tenant-occupied, single-family residential accounts with $1.18 million in unpaid debt. Service interruption postcards will be sent in batches of 1,000, followed by door hangers before flow restrictors are installed. The District also identified approximately 1,072 owner-

occupied accounts with $1.05 million in unpaid debt. These customers will receive lien notification postcards in addition to formal notifications before any lien filings.

In September, staff assisted with planning Buena Vista Rancheria's fall 2026 ceremony. On September 1, staff and Buena Vista Rancheria representatives surveyed potential ceremony locations at the Mokelumne River Day Use Area. On September 17, staff met with Buena Vista Rancheria representatives to continue planning and discuss District support for the event. Staff also viewed the existing dance arbor to better understand its design and explore replicating it for the ceremony. The ceremony is scheduled for October 24.

On September 1, staff attended the Fairview Municipal Advisory Council Monthly meeting to learn more about community issues.

On September 1, staff attended the North Richmond Municipal Advisory Council meeting to learn more about community issues.

On September 1, staff presented at the Orinda City Council meeting. The presentation highlighted the La Cresta Pipeline Replacement Project in Orinda. Approximately 20 people attended.

On September 3, staff met with the City of Oakland for the Monthly Utilities Coordination meeting. The two agencies shared information on current and upcoming work.

On September 3, the District met with representatives from Oakland's Bentley School to discuss Phase 2 of the Summit South Pressure Zone Pipeline Replacement Project. Staff discussed construction impacts and traffic control. Approximately five people attended.

On September 3, staff presented at the Lafayette Rotary Club meeting. The presentation included an overview of the District and the Lafayette Tower Retrofit Project. Approximately 25 people attended.

On September 3, staff presented at the Contra Costa Mayors' Conference in Moraga. The presentation highlighted EBMUD's Public Safety Power Shutoffs preparations, including its fleet of emergency generators. Approximately 60 people attended.

On September 3, staff attended the Alameda Chamber of Commerce's Good Morning Alameda to welcome the new city manager.

On September 3 and 23, staff met with the San Ramon Valley Fire Protection District (SRVFPD) to continue developing a hydrant flow test pilot program. The program would provide hydrant flow test results for the District's public hydrant flow test data map (Public Hydrant Dashboard 1.0). Discussions focused on testing protocols and equipment, pilot costs, and testing plans for Insurance Services Office rating requirements. On September 23, District staff also observed an SRVFPD hydrant flow test and equipment demonstration. SRVFPD and District staff will continue to meet monthly to develop the program terms.

On September 5, staff conducted a tour of the Walnut Creek Water Treatment Plant for the Clean Water Action Committee. Staff highlighted the importance of the treatment plant in the EBMUD system. Approximately 5 people attended.

On September 5, the District hosted the California Department of Fish and Wildlife's (CDFW) Free Fishing Day at the Lafayette Reservoir. Anglers were welcome to fish at Lafayette Reservoir without CDFW license and EBMUD permit. Approximately 50 people attended.

On September 8, staff attended the Eden Area Municipal Advisory Council meeting to learn more about community issues.

On September 8, staff met with Contra Costa County Public Works to coordinate construction activities. The two agencies shared information on current and upcoming work.

Between September 8-10, staff attended the Floodplain Management Association Annual Conference in Long Beach. The conference brought together professionals from California, Nevada, and Hawaii to advance flood safety and sustainable floodplain management through collaboration, education, and discussion of relevant legislation and policy.

On September 9, staff attended the San Joaquin Farm Bureau Water Committee meeting to learn more about regional issues and to network with stakeholders.

On September 9, staff presented at the Alameda County Mayors Conference in Livermore. The presentation highlighted the installation of emergency generators and the Wastewater Treatment Plant 75th Anniversary celebration. Approximately 40 people attended.

On September 10, staff presented at the Woodbridge Irrigation District Board meeting. The presentation highlighted a hydrography report. Approximately 20 people attended.

On September 10, staff attended the West County Forum monthly meeting to learn more about community issues.

On September 10, staff met with the City of Hercules to coordinate construction activities. The two agencies shared information on current and upcoming work.

On September 10, staff met with the City of Orinda to discuss upcoming and future capital projects in the City of Orinda as part of an ongoing quarterly coordination. Staff provided an updated table of projects including the project status, environmental documentation, and schedules as an early opportunity to share information and receive input early in the planning phase.

On September 10, staff participated in the Lincoln Square Summer Night Series in Oakland. Staff provided information on the Customer Assistance Program, water conservation resources, and other EBMUD program materials. Approximately 250 people attended.

On September 10, staff provided recycled water site supervisor training for the new landscape contractors for Vintner Homeowners' Association and Bishop Ranch Veterinary Center in San Ramon. Approximately 5 people attended.

On September 12, staff participated in the Castro Valley Chamber Fall Festival. Staff provided information on water conservation, the watershed, and the Customer Assistance Program. The Water on Wheels trailer was present. Approximately 60,000 people attended.

On September 12, staff conducted a tour of the Main Wastewater Treatment Plant in Oakland for the Clean Water Action Committee. Staff provided information on pollution prevention and wastewater treatment. Approximately five people attended.

On September 13, staff participated in the Solano Avenue Stroll between Berkeley and Albany. Staff provided information on water conservation, pollution prevention, and the Customer Assistance Program. The Water on Wheels trailer was present. Approximately 150,000 people attended.

On September 14, staff attended the Castro Valley Municipal Advisory Council Land Use meeting to learn more about community issues.

On September 15, staff presented to the U.C. Master Gardeners of Calaveras County in San Andreas. The presentation highlighted a summary of the Mokelumne Prescribed Fire Program on the burn planning process, ecological benefits of fire, and the impacts of fire to water quality. Approximately 20 people attended.

On September 15, staff met with the City of Alameda to coordinate construction activities. The two agencies shared information on current and upcoming work.

On September 15, staff attended the Oakland Chinatown Community Improvement Council Civil Sidewalks Committee meeting to network and learn more about community issues.

Between September 15-16, the District hosted the West Coast Hydro Users Group Conference in Lodi. The conference brought industry peers together to share ideas, discuss advances in hydropower, and build professional connections through presentations and panel discussions. Staff conducted tours of Pardee and Camanche dams for attendees. Approximately 150 people attended.

On September 16, staff met with the City of Lafayette to coordinate construction activities. The two agencies shared information on current and upcoming work.

On September 16, staff attended the Richmond Chamber of Commerce meeting to learn more about community issues.

On September 19, the District participated in the annual Great Sierra River Cleanup. Coordinated by the Sierra Nevada Alliance in conjunction with California Coastal Cleanup Day, the Sierra-wide watershed cleanup was held at Camanche Reservoir, the Mokelumne River Day Use Area (MRDUA), and along the Lower Mokelumne River between MRDUA and Stillman Magee Park. Approximately 70 people attended.

Between September 19-20, staff participated in the Lafayette Art and Wine Festival. Staff provided information on emergency preparedness and water conservation. The Water on Wheels trailer was present. Approximately 200,000 people attended.

On September 21, staff attended the Castro Valley Advisory Council General Purpose meeting to learn more about community issues.

On September 22, staff met with the City of San Leandro to coordinate construction activities. The two agencies shared information on current and upcoming work.

On September 22, staff conducted the Mokelumne River Partnership Coordinating Committee (PCC) meeting. Representatives from the U.S. Fish and Wildlife Service, California Department of Fish and Wildlife, and California Sportfishing Protection Alliance participated. The PCC coordinates PCC activities, shares technical information on Mokelumne River fisheries and operations, and reviews PCC-supported projects and funding proposals. Approximately 10 people attended.

On September 23, the District held a virtual public meeting regarding the San Leandro Channel Crossing Pipeline Project. Staff shared information on construction scope, schedule, and anticipated impacts. Approximately 35 people attended.

On September 24, staff met with non-governmental organizations to discuss key District issues including the Bay-Delta Water Quality Control Plan, Federal Energy Regulatory Commission relicensing, Habitat Restoration, and Urban Water Management Planning. Approximately 5 people attended.

On September 24, staff participated in the United Seniors of Oakland and Alameda County's Healthy Living Festival at the Oakland Zoo. Staff provided information on the Customer Assistance Program and other EBMUD resources. Approximately 3,000 people attended.

On September 25, staff attended the Lower Mokelumne River Watershed meeting to learn more about regional issues and to network with stakeholders.

On September 26, staff participated in the City of Walnut Creek's Oktoberfest. Staff provided information on water conservation, the watershed, and emergency preparedness. The Water on Wheels trailer was present. Approximately 10,000 people attended.

On September 28, Service Line Warranties of America (SLWA) Insurance Services reported 18,895 customers have enrolled in the private water service line coverage. There were 47 claims filed in the month of August.

On September 28, staff attended the North San Joaquin Water Conservation District Board meeting to learn more about regional issues and to network with stakeholders.

On September 29, staff attended the Oakland Chinatown Community Improvement Council Board meeting to learn more about community issues.

On September 29, the District held a virtual public meeting regarding the Ranchitos del Sol Pipeline Replacement Project – Phase 2 in Diablo. Staff provided information on the project scope and schedule and responded to questions about parking and emergency vehicle access. Approximately 50 people attended.

On September 30, staff attended the Women in Civic Leadership meeting in Richmond to learn more about community issues.

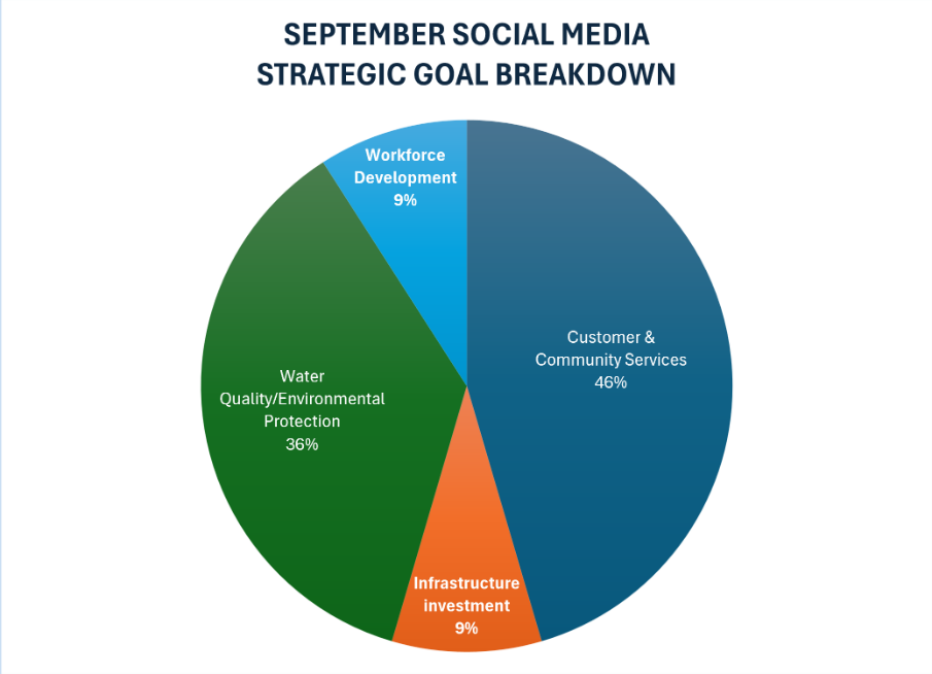
On September 30, the District held a virtual public meeting regarding the Sycamore Circle Pipeline Replacement Project in Danville. Staff provided information on the

project scope and schedule and responded to questions about parking and driveway access. Approximately 30 people attended.

Media. The East Bay Times quoted EBMUD in a story reporting on a new California law (Assembly Bill 1572) that will prohibit the use of potable water to irrigate ornamental turf at commercial, industrial, government, and homeowners association properties beginning January 1, 2027. SF Gate, KRON 4, KPIX, KCBS and Maven's Notebook promoted the District's Clean Bay Open House to celebrate 75 years of wastewater treatment and protection of the San Francisco Bay. Berkeleyside published a questionnaire with EBMUD Board Director Andy Katz. KCBS reported on efforts water agencies are taking to prepare for El Niño.

Social Media.
Platforms: Facebook, Instagram, LinkedIn, X, YouTube, Nextdoor

- **Topics included:** Content highlighted a mix of environmental stewardship, public health, community engagement and infrastructure investment. Additional content celebrated 75 years of wastewater treatment and protection of San Francisco Bay.
- **Collaborations:** @TogetherBayAreamantistic, @alameda.post, @loveourisland and @kuttek_sf
- **Most impressions photo post:** San Leandro Channel Crossing virtual community presentation with 6964 views on Instagram and Facebook.
- **Most viewed video:** Meet the Bay Protectors with 21,186 views on Instagram and Facebook.
- **Ads:** $5 e-bill credit campaign reached 75, 472 accounts.



Staff conducted public outreach to neighbors and interested parties on the following projects:

- 1st Avenue and Marbi Lane Cluster Pipeline Replacement (Walnut Creek)
- Carter and Arroyo Reservoir Rehabilitation and Demolition (Moraga)
- Donna Ln Cluster Pipeline Replacement (Danville)
- East of Hills Facilities Demolition and Improvements (San Ramon, Danville, Alamo)
- Fay Hill, Rheem, Ridgewood, and Scenic East Pumping Plants and Pipeline Improvements (Moraga, Alamo)
- La Cresta Pipeline Replacement (Orinda)
- Lafayette Reservoir Recreation Area - Wastewater Collection System Improvements (Lafayette)
- Lafayette Reservoir Tower Seismic Upgrade (Lafayette)
- Margarido Cluster Phase 2 Pipeline Replacement (Oakland)
- Matadera Cluster Pipeline Replacement (Danville)
- Outlook North and South Pipeline Replacement (Oakland)
- Orinda Water Treatment Plant Disinfection Improvements (Orinda)
- Ranchitos Del Sol Phase 2 Pipeline Replacement (Diablo)
- San Leandro Channel Crossing (Alameda)
- Stanton Pipeline Replacement (Fairview)
- Summit Pressure Zone South Pipeline Phase 2A (Oakland)
- Walnut Creek Water Treatment Plant Pretreatment (Walnut Creek)
- Westside Pumping Plant Replacement (Orinda)
- Zorro Cluster Pipeline Replacement (Fairview)

Contract Equity

On September 25, staff participated in Alameda County Public Works Agency's "Upcoming Construction Contracting Opportunities 2026/2027" in Hayward. Staff provided information on upcoming District construction projects and contracting opportunities. Approximately 80 people attended.

On September 29, staff participated in the University of California Office of the President's "Oakland Tech Week - Small Business, Big Contract" event. Staff provided information on how to compete for District contracts and its procurement process. Approximately 100 people attended.

Contract Equity staff participated in the following customer events and outreach activities:

- September 3 – Bay Area Supplier Diversity Networking Mixer in Oakland – 80 attendees
- September 9 – National Veteran-Owned Business Association's virtual Midday Muster Series – Corporate Ally Quarterly Check-In – 38 attendees
- September 10 – Oakland Latino Chamber of Commerce Board of Directors Special Meeting – 10 attendees
- September 17 – Oakland Latino Chamber of Commerce Board of Directors Meeting – 12 attendees
- September 17 – University of California, Davis Health Industry Partners Forum – 250 attendees
- September 29 – City National Bank & Oakland Latino Chamber of Commerce Hispanic Heritage Month Small Business Mixer – 75 attendees
- September 30 – Oakland Latino Chamber of Commerce Board of Directors Meeting – 11 attendees

Water Conservation

On September 9, staff attended the quarterly California Water Efficiency Partnership Board meeting at Western Water District in Riverside. Meeting topics included the quarterly financials, program committee updates, executive director's report, new memberships, and Board elections to be held at the December meeting. Approximately 20 people attended.

On September 10, staff attended the California Water Efficiency Partnership Fall Plenary hosted by Western Water District in Riverside. Topics included updates on Assembly Bill 1572 implementation strategies, a live demonstration of a new Landscape Maintenance app, and an interactive program design exercise for attendees. Approximately 180 people attended.

WORKFORCE PLANNING AND DEVELOPMENT

Between September 22-25, staff participated in the National Hydropower Association Clear Currents Conference in Phoenix, Arizona. Staff served on a panel during the conference session. The technical conference focused on dam safety, emergency preparedness and management, Federal Energy Regulatory Commission hydropower licensing, and hydrologic and hydraulic modeling. Approximately 40 people attended.

Between September 28-30, staff presented at the 2026 Bay-Delta Science Conference in Sacramento. The presentation highlighted an evaluation of the District's Mokelumne River juvenile salmon monitoring program during a session focused on the Healthy Rivers and Landscapes Program. Staff also engaged with agency representatives, researchers, and resource professionals. Information and lessons learned from the conference will inform ongoing District monitoring, management, and Federal Energy Regulatory Commission relicensing activities. Approximately 1,000 people attended.

Staff participated in events/activities that support the District's long-term efforts to develop a qualified, diverse pipeline of candidates for future workforce needs and expand collaborative relationships with local partner organizations:

- **On September 3, staff participated in Cypress Mandela Training Center's "Construction Workforce Conference" in Oakland.** Staff provided information on District careers, recruitments, and the application process. Approximately 250 people attended.
- **On September 10, staff participated in a class presentation to the Rising Sun Center for Opportunity in Oakland.** Staff provided information on District careers, recruitments, and the application process. Approximately 25 people attended.
- **On September 11, staff participated in the Greater Sacramento Urban League's "RISE Job Fair" in Sacramento.** Staff provided information on District careers, recruitments, and the application process. Approximately 50 people attended.
- **On September 14, the District hosted a "Celebrating Sweet Success" event at its Administration Building.** Staff celebrated the accomplishments of District workforce development programs with District mentors and external workforce development community-based organizations that partner with the District. Approximately 20 people attended.
- **On September 24, staff participated in Cypress Mandela Training Center and Oakland Unified School District's Skilled Trades Fair.** Staff provided information on District careers, recruitments, and the application process. Approximately 300 people attended.
- **On September 25, the District hosted the Trades in Action Job Fair at its Adeline Maintenance Center's (AMC) Administration Building.** Staff provided information on District careers, recruitments, and the application process. Participants toured the Machine, Carpentry, Electrical, and Meter Mechanic Shops at AMC. Workforce development partner community-based organizations also provided resources to participants interested in skilled trades careers. Approximately 50 people attended.

Tuition Reimbursement

	September 2026	FY 2027 Totals
# of Employees	11	37
# of Classes	12	59
Total Reimbursed	$14,378.25	$48,393.73

Employment Information

	September 2026	FY 2027 Total
Retirements – Regular	6	29
Retirements – Vested	2	2
Hires/Rehires	14	40
Other Separations	14	28

FINANCIAL STABILITY

In September 2026, the District continued to make progress addressing unpaid tenant-occupied single-family residential accounts with unpaid debt totaling approximately $6.8 million (from $22.9 million in 2024).

At the September 8, 2026 Finance/Administration Committee meeting, the Committee was notified of an internal audit regarding Take-Home Vehicle Assignments. This review will identify any take-home vehicle assignments that do not meet District criteria for eligibility. This assessment is expected to be completed in October 2026. Based on the preliminary review, there are a number of take-home assignments that do not meet the criteria.

The construction contract with Mountain Cascade, Inc. for the Fay Hill Pumping Plant Replacement; Rheem and Scenic East Pumping Plants Improvements, and Fay Hill Road and Right of Way 3363 Pipeline Improvements; and Ridgewood Regulator Installation, Pumping Plant and Pressure Tank Demolition under Specification 2183 requires an increase in the change order contingency. Costs increased due to removal of a PG&E "Kirk Key Interlock," installation of a manual transfer switch, revisions to electrical switchgear to meet new PG&E requirements, and realignment of the Fay Hill Pumping Plant discharge pipeline to avoid previously unidentified utilities. The change order contingency will need to be raised to $3,995,475, or 25 percent of the original contract amount of $15,98,1900.

The estimated earned revenue from the Main Wastewater Treatment Plant Power Generation Station's surplus power sales for September is $58,817. The District sold renewable power and related Renewable Energy Certificates (RECs) to the Port of Oakland. The sale of RECs generated $25,992 from the Port of Oakland. Earned revenue for FY 2027 is estimated at $242,661, or 18 percent of the total FY 2027 budget of $1,350,000.

The estimated earned revenue from Mokelumne power sales for September is $839,013. The District sold renewable power and related Renewable Energy Certificates (RECs) to Silicon Valley Clean Energy (SVCE). Sales of RECs generated $111,556 from SVCE. Resource Adequacy capacity sales to Shell Energy North America (US), L.P. earned $448,800. Estimated earned revenue to date through September is $2,060,630 or 31.2 percent of the budgeted revenue for Fiscal Year (FY) 2027 of $6,600,000. The forecasted revenue for FY 2027 is $8,594,484.

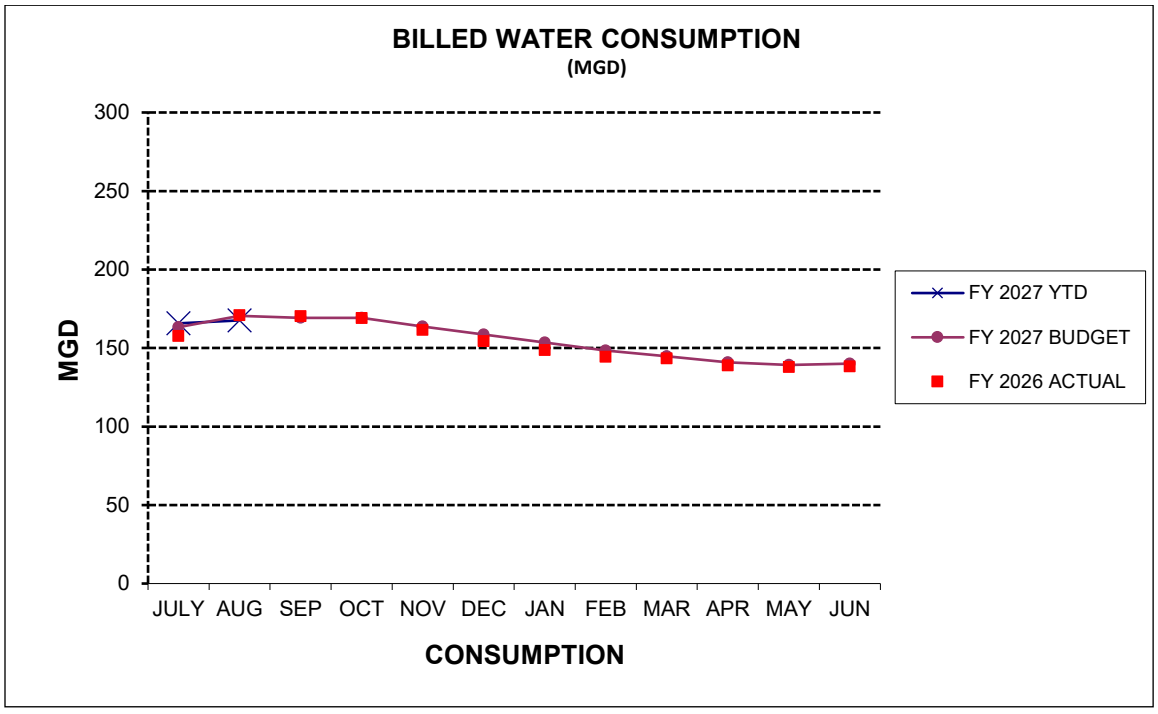
There were no material, supply, or construction contracts from $80,001 to $100,000 and four general and professional service agreements from $30,001 up to $250,000 approved by the General Manager in September 2026.

VENDOR NAME	DATE AWARDED	CEP STATUS	ITEM (S) PURCHASED	PROJECT	CONTRACT TERM	VALUE
CST Industries, Inc.	9/3/2026	Unclassified	Specialized services to repair roof panels of the equalization tank at Camanche Pumping Plant	N/A	N/A	$42,913
Computacenter United States, Inc.	9/3/2026	Foreign	Purchase of Commvault Metallic Saas M365 cloud-based backup subscription service	N/A	Two years	$60,270
Wood Rodgers, Inc.	9/3/2026	White Men	Amendment to previous agreement to increase amount by $14,640 for engineering support during construction of the Meekland Avenue Bridge and 8-inch Pipeline Replacement Project	Meekland Avenue Bridge and 8-inch Pipeline Replacement Project	N/A	$43,140
EETS, Inc.	9/11/2026	Asian Men	Engineering design services during construction for electrical retrofitting at the Mokelumne River Fish Hatchery	N/A	N/A	$66,300

Water Sales (Billed Consumption)

The following consumption information is the average water consumption in millions of gallons per day (MGD) for the first two months of FY 2027[1]. Budgeted average daily water consumption for FY 2027 is 140.1 MGD, noting that summer month consumption is generally higher due to outdoor watering. The table below shows the average billed water consumption information by customer class with a comparison to FY 2026 data for the same period of time.

Fiscal Year-to-Date Billed Water Consumption			
Usage Type	**FY 2027 (MGD)**	**FY 2026 (MGD)**	**Year-over-Year (% change)**
Residential	84.8	87.5	-3.1%
Commercial	57.0	57.4	-0.7%
Industrial	18.1	17.6	2.8%
Public Authority	7.7	8.3	-7.2%
Total Billed Water Consumption	**167.6**	**170.8**	**-1.9%**

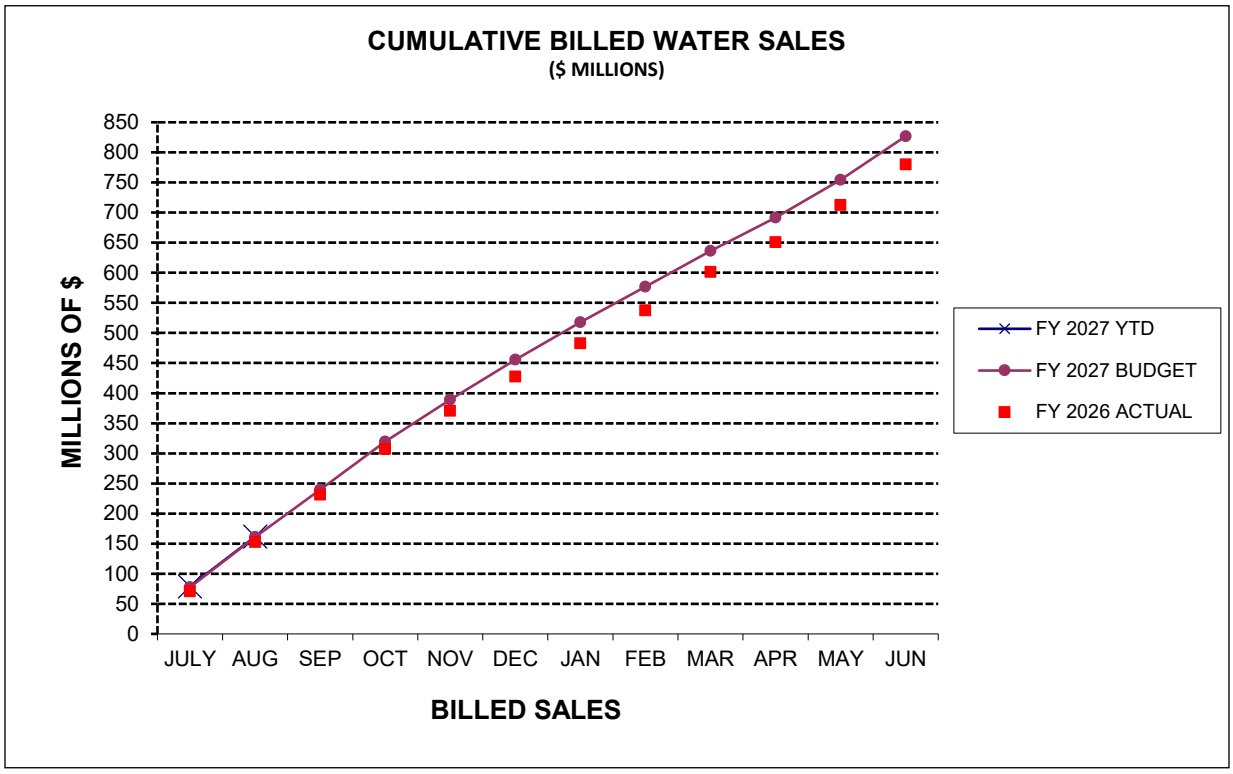


Source: Customer Information System

[1] Billed consumption is the amount of potable and non-potable water use for which EBMUD billed customers during the month and not actual customer usage within that month. During any month, roughly half of all EBMUD customers are billed for the prior two months of consumption. For example, a customer bill sent in early August would generally contain charges for water consumed in June and July.

Water Sales (Expected Revenue)

Water revenues billed through the end of August were $161.5 million[2] or 5.8% more than the FY 2026 revenue for the same period of $152.7 million. This increase in water revenues is a result of a 6.5% rate increase (effective July 1, 2026) offset by slightly lower consumption. Total FY 2027 water revenues through August are $0.6 million (0.4%) more than the budgeted water revenue of $160.9 million.



Source: Customer Information System

[2] Water sales includes potable and non-potable water sales.

September 2026 MAIN BREAK REPAIRS											
City	Pre	Street	Suf	Ward	Pipe Material	Pipe Diameter	Year Installed	Est Water Loss (Gal)	Identified On	Completed On	KPI Met?
ALAMEDA		THOMPSON	AVE	5	ASBESTOS CEMENT	6	1959	1,800	9/22/2026	9/22/2026	Y
ALBANY		STANNAGE	AVE	4	CAST IRON	4	1939	0	8/27/2026	9/1/2026	Y
BERKELEY		EUCLID	AVE	4	STEEL	8	2001	0	9/16/2026	9/22/2026	Y
BERKELEY		MARIN	AVE	4	CAST IRON	10	1939	46,080	9/1/2026	9/16/2026	Y
BERKELEY		NEILSON	ST	4	CAST IRON	4	1949	1,350	9/24/2026	9/24/2026	Y
BERKELEY		SAN PABLO	AVE	4	CAST IRON	6	1950	2,250	9/4/2026	9/5/2026	Y
BERKELEY		SHASTA	RD	4	STEEL	8	1968	0	9/22/2026	9/25/2026	Y
BERKELEY		TREMONT	ST	4	CAST IRON	6	1949	0	8/31/2026	9/3/2026	Y
BERKELEY		WHEELER	ST	4	CAST IRON	6	1954	21,600	9/22/2026	9/24/2026	Y
CASTRO VALLEY		ORANGE	AVE	7	CAST IRON	4	1931	18,000	9/4/2026	9/4/2026	Y
CASTRO VALLEY		ORANGE	AVE	7	CAST IRON	4	1931	3,600	9/4/2026	9/5/2026	Y
CROCKETT		DOWRELIO	DR	1	CAST IRON	6	1943	0	8/6/2026	9/15/2026	Y
DANVILLE		BUCKEYE	LN	2	ASBESTOS CEMENT	4	1954	4,500	9/17/2026	9/17/2026	Y
DANVILLE		FOX CREEK	DR	2	ASBESTOS CEMENT	8	1984	8,640	9/3/2026	9/3/2026	Y
DANVILLE		GLEN ARMS	DR	2	ASBESTOS CEMENT	6	1965	1,800	9/8/2026	9/9/2026	Y
DANVILLE		SAN GREGORIO	CT	2	ASBESTOS CEMENT	8	1985	0	9/25/2026	9/30/2026	Y
EL CERRITO		ELM	ST	4	CAST IRON	6	1949	0	9/8/2026	9/8/2026	Y
EL CERRITO		NORVELL	ST	4	CAST IRON	4	1940	5,760	9/7/2026	9/10/2026	Y
EL CERRITO		NORVELL	ST	4	CAST IRON	4	1940	4,500	9/22/2026	9/23/2026	Y
EL CERRITO		PEBBLE BEACH	CT	4	ASBESTOS CEMENT	6	1967	1,800	9/26/2026	9/27/2026	Y
EL CERRITO		SAN DIEGO	ST	1	STEEL	8	1969	0	9/10/2026	9/18/2026	Y
EL CERRITO		SAN PABLO	AVE	1	CAST IRON	8	1935	0	9/16/2026	9/21/2026	Y
EL CERRITO		SAN PABLO	AVE	4	CAST IRON	4	1940	0	9/9/2026	9/22/2026	Y
EL CERRITO		SAN PABLO	AVE	4	STEEL	12	1925	0	9/18/2026	9/29/2026	Y

KPI = turn around time to repair the leak

September 2026 MAIN BREAK REPAIRS											
City	Pre	Street	Suf	Ward	Pipe Material	Pipe Diameter	Year Installed	Est Water Loss (Gal)	Identified On	Completed On	KPI Met?
EL CERRITO		VILLAGE	DR	4	CAST IRON	6	1943	0	8/26/2026	9/3/2026	Y
EMERYVILLE		HORTON	ST	4	CAST IRON	6	1927	0	9/16/2026	9/24/2026	Y
EMERYVILLE		OVERLAND	AVE	4	STEEL	8	1965	0	8/24/2026	9/23/2026	Y
KENSINGTON		NORWOOD	CT	4	CAST IRON	4	1951	0	9/9/2026	9/14/2026	Y
LAFAYETTE		HAPPY VALLEY	RD	2	CAST IRON	6	1948	14,400	9/8/2026	9/9/2026	Y
LAFAYETTE		MT DIABLO	BL	2	ASBESTOS CEMENT	8	1958	0	8/21/2026	9/10/2026	Y
LAFAYETTE		MT DIABLO	BL	2	CAST IRON	6	1953	0	9/8/2026	9/9/2026	Y
LAFAYETTE		MT DIABLO	BL	2	ASBESTOS CEMENT	8	1973	8,640	9/25/2026	9/30/2026	Y
LAFAYETTE		OAK	ST	2	ASBESTOS CEMENT	6	1955	25,920	8/31/2026	9/8/2026	Y
LAFAYETTE		OLD TUNNEL	RD	2	CAST IRON	8	1933	4,500	9/22/2026	9/22/2026	Y
LAFAYETTE		STAGE COACH	CT	2	ASBESTOS CEMENT	6	1980	1,350	9/2/2026	9/3/2026	Y
LAFAYETTE		WEST	RD	2	CAST IRON	4	1947	0	8/31/2026	9/17/2026	Y
LAFAYETTE		WHITE PINE	LN	2	ASBESTOS CEMENT	6	1979	18,000	9/16/2026	9/16/2026	Y
MORAGA		CAMPOLINDO	DR	3	ASBESTOS CEMENT	6	1969	2,700	9/25/2026	9/26/2026	Y
MORAGA		SANDERS	DR	3	ASBESTOS CEMENT	6	1959	7,200	8/31/2026	9/4/2026	Y
OAKLAND		6TH	AVE	6	CAST IRON	6	1936	0	9/22/2026	9/25/2026	Y
OAKLAND		6TH	AVE	6	CAST IRON	6	1936	900	9/26/2026	9/26/2026	Y
OAKLAND	E	23RD	ST	6	CAST IRON	6	1940	5,400	9/8/2026	9/8/2026	Y
OAKLAND	E	23RD	ST	6	CAST IRON	6	1908	5,760	9/27/2026	9/30/2026	Y
OAKLAND		57TH	AVE	6	CAST IRON	12	1938	17,280	9/18/2026	9/23/2026	Y
OAKLAND		60TH	ST	4	CAST IRON	6	1952	1,440	9/23/2026	9/23/2026	Y
OAKLAND		76TH	AVE	6	CAST IRON	4	1925	8,640	9/9/2026	9/14/2026	Y
OAKLAND		84TH	AVE	6	CAST IRON	4	1934	9,000	8/31/2026	9/1/2026	Y
OAKLAND		ALTAMONT	AVE	6	CAST IRON	6	1940	4,800	9/15/2026	9/15/2026	Y

KPI = turn around time to repair the leak

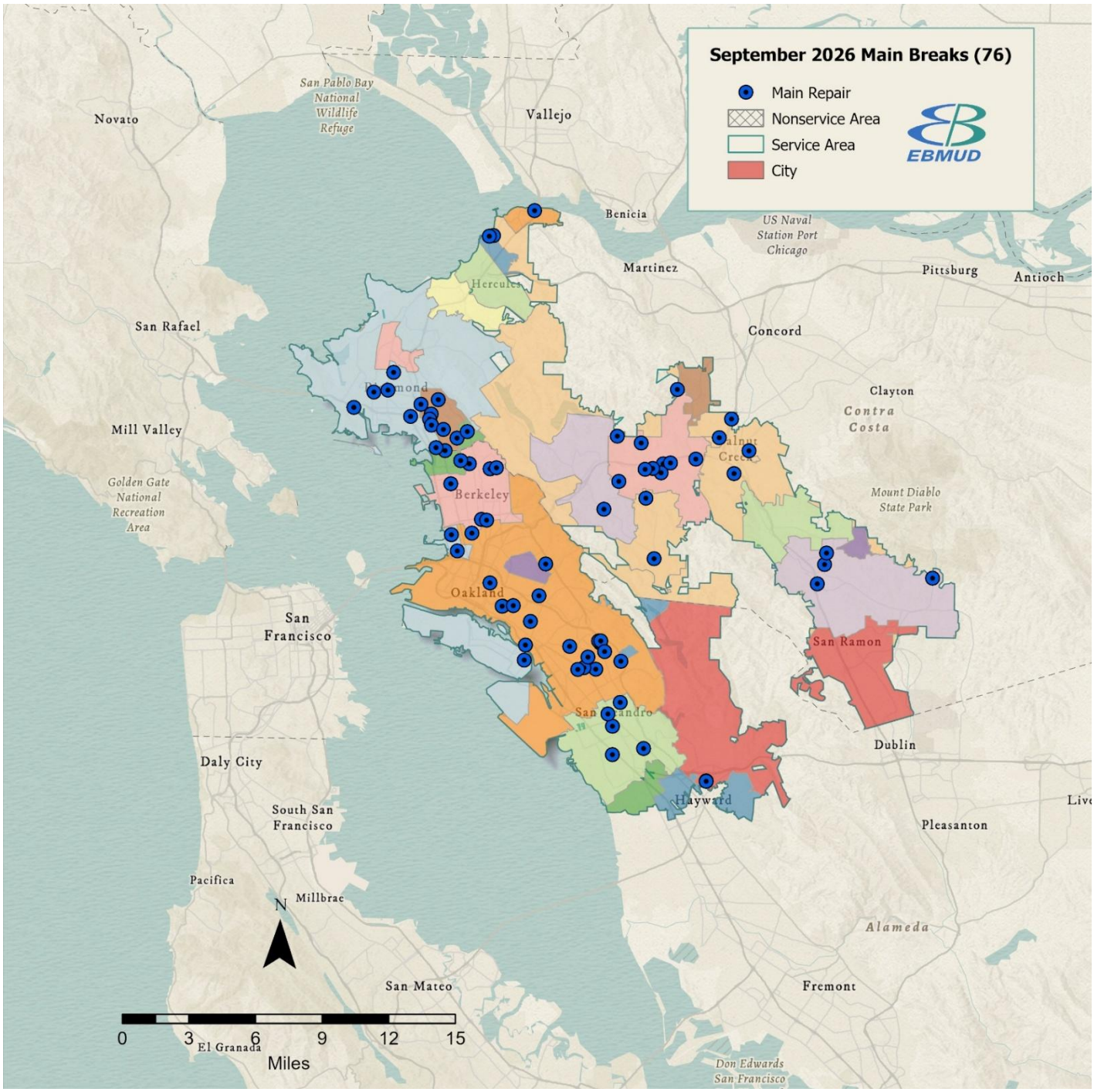
September 2026 MAIN BREAK REPAIRS											
City	Pre	Street	Suf	Ward	Pipe Material	Pipe Diameter	Year Installed	Est Water Loss (Gal)	Identified On	Completed On	KPI Met?
OAKLAND		BAY	PL	3	CAST IRON	6	1951	36,000	9/12/2026	9/16/2026	Y
OAKLAND		CHAPMAN	ST	5	CAST IRON	6	1910	0	8/28/2026	9/3/2026	Y
OAKLAND		EDGEMOOR	PL	6	CAST IRON	6	1954	0	9/1/2026	9/3/2026	Y
OAKLAND		FONTAINE	ST	6	ASBESTOS CEMENT	8	1959	900	9/21/2026	9/21/2026	Y
OAKLAND		HILLMONT	DR	6	CAST IRON	6	1925	900	9/26/2026	9/26/2026	Y
OAKLAND		KRAUSE	AVE	6	STEEL	24	1930	11,520	9/21/2026	9/24/2026	Y
OAKLAND		LA SALLE	AVE	3	CAST IRON	6	1935	0	8/27/2026	9/14/2026	Y
OAKLAND		LINWOOD	AVE	6	CAST IRON	6	1928	18,000	9/18/2026	9/18/2026	Y
OAKLAND		LOCUST	ST	6	CAST IRON	4	1954	5,760	9/1/2026	9/4/2026	Y
OAKLAND		SUNKIST	DR	6	CAST IRON	6	1949	24,480	8/30/2026	9/15/2026	Y
ORINDA		CASA VIEJA	PL	3	CAST IRON	12	1955	0	8/24/2026	9/15/2026	Y
ORINDA		ROBERT	RD	3	CAST IRON	2	1948	2,250	9/2/2026	9/2/2026	Y
RICHMOND	S	45TH	ST	1	CAST IRON	6	1933	0	9/9/2026	9/14/2026	Y
RICHMOND		26TH	ST	1	ASBESTOS CEMENT	6	1963	57,600	9/10/2026	9/14/2026	Y
RICHMOND	W	CUTTING	BL	1	CAST IRON	6	1941	0	9/18/2026	9/24/2026	Y
RICHMOND		MACDONALD	AVE	1	CAST IRON	6	1933	1,350	9/21/2026	9/21/2026	Y
RICHMOND		NEVIN	AVE	1	CAST IRON	6	1939	27,000	9/26/2026	9/26/2026	Y
RODEO		CALIFORNIA	ST	1	STEEL	8	1962	0	9/29/2026	9/29/2026	Y
RODEO		RAILROAD	AVE	1	CAST IRON	4	1939	13,500	9/19/2026	9/20/2026	Y
SAN LEANDRO	E	14TH	ST	7	ASBESTOS CEMENT	8	1948	28,800	9/4/2026	9/23/2026	Y
SAN LEANDRO		CARPENTIER	ST	7	CAST IRON	4	1933	11,520	9/4/2026	9/11/2026	Y
SAN LEANDRO		CORVALLIS	ST	5	CAST IRON	12	1951	0	8/26/2026	9/1/2026	Y
SAN LEANDRO		DOWLING	BL	7	CAST IRON	4	1934	0	9/25/2026	9/30/2026	Y
SAN LEANDRO		LORRAINE	BL	7	CAST IRON	6	1938	0	9/8/2026	9/11/2026	Y

KPI = turn around time to repair the leak

September 2026 MAIN BREAK REPAIRS											
City	Pre	Street	Suf	Ward	Pipe Material	Pipe Diameter	Year Installed	Est Water Loss (Gal)	Identified On	Completed On	KPI Met?
WALNUT CREEK		ARLENE	LN	2	ASBESTOS CEMENT	6	1959	0	9/24/2026	9/24/2026	Y
WALNUT CREEK		HOMESTEAD	AVE	2	ASBESTOS CEMENT	12	1957	1,800	9/18/2026	9/18/2026	Y
WALNUT CREEK	N	MAIN	ST	2	CAST IRON	12	1931	5,760	9/14/2026	9/15/2026	Y
WALNUT CREEK		OVERLOOK	CT	2	ASBESTOS CEMENT	6	1973	900	9/11/2026	9/12/2026	Y
							Total	**505,650**			

Non-surfacing leaks discovered by leak detection technologies	14
Breaks caused by contractors or other agencies	3
Other main breaks	59
Total water main repairs	**76**

KPI = turn around time to repair the leak


September 2026 Main Breaks (76)
Main Repair
Nonservice Area
Service Area
City
EBMUD
Novato
San Pablo Bay National Wildlife Refuge
Vallejo
Benicia
US Naval Station Port Chicago
Martinez
Pittsburg
Antioch
Hercules
San Rafael
Concord
Clayton
Contra Costa
Mill Valley
Golden Gate National Recreation Area
Berkeley
Mount Diablo State Park
Oakland
San Francisco
San Ramon
Dublin
Daly City
Hayward
South San Francisco
Pleasanton
Pacifica
Millbrae
N
Alameda
San Mateo
Fremont
El Granada
0 3 6 9 12 15
Miles
Don Edwards San Francisco

Customer Account Delinquency Information
September 2026

(Data collection began September 1, 2017 - CAP applications processed through September 25, 2026)

CUSTOMER ASSIST. PROGRAM (CAP) ENROLLMENT	Apr 26	May 26	Jun 26	Jul 26	Aug 26	Sep 26 [75]	Totals (since 9/1/2017)
New CAP Participants	308	221	268	297	295	237	21,520
CAP Renewals	282	218	262	303	246	194	21,285
CAP Departures	495	601	530	657	515	568	33,196
Total Active CAP Participants w/Active Accounts	11,450	11,354	11,301	11,266	11,311	11,253	-
PAYMENT PLANS	**Apr 26**	**May 26**	**Jun 26**	**Jul 26**	**Aug 26**	**Sep 26**	**Totals (since 9/1/2017)**
Approved Payment Plans	3,168	2,581	3,410	3,565	3,472	3,349	315,592
SERVICE INTERRUPTIONS - RESIDENTIAL	**Apr 26**	**May 26**	**Jun 26**	**Jul 26**	**Aug 26**	**Sep 26**	**Totals (since 9/1/2017)**
15-day Final Collection Notices [51]	16,648	15,845	17,261	15,638	17,923	15,170	1,755,467
48-hr Service Interruptions Notices [3,52]	11,423	10,827	12,222	9,607	10,490	10,739	1,069,403
TENANT OCCUPIED - FLOW RESTRICTORS	**Apr 26**	**May 26**	**Jun 26**	**Jul 26**	**Aug 26**	**Sep 26**	**Totals (since 9/1/2024)**
Service Interruption Orders/Door Hangers Generated	497	40	731	389	194	291	6,790
Service Interruptions Completed (Flow Restrictor Installed)	278	183	224	262	206	175	4,298
Number of Flow Restrictors Removed/Service Restored	205	210	249	242	227	189	3,799
Flow Restrictors Remain Installed as of End of Month	519	492	467	487	466	452	
Shutoff Subsequent to FR (Payment Plan Defaults)	45	13	217	75	72	138	1,079
Shutoff Subsequent to FR (Water Waste)	1	-	-	-	-	-	15
OWNER OCCUPIED - SINGLE-FAMILY LIENS	**Apr 26**	**May 26**	**Jun 26**	**Jul 26**	**Aug 26**	**Sep 26**	**Totals (since 11/1/2024)**
Liens Filed	337	3	-	-	-	-	2,606
Released	91	-	-	148	20	-	1,109
Transferred to Alameda Cty.	-	-	-	-	-	630	959
Transferred to Contra Costa Cty.	-	-	-	-	-	223	417
Total Transactions/Month	**428**	**3**	**-**	**148**	**20**	**853**	**5,091**
FLOW RESTRICTOR TAMPERING	**Apr 26**	**May 26**	**Jun 26**	**Jul 26**	**Aug 26**	**Sep 26**	**Totals**
Flow Restrictor Tampered	1	1	-	4	5	3	90
WATER THEFT	**Apr 26**	**May 26**	**Jun 26**	**Jul 26**	**Aug 26**	**Sep 26**	**Totals (since 9/1/2017)**
No. of Incidents	45	33	44	32	26	34	1,283
No. of 2nd or 3rd Occurrences	-	-	-	-	-	-	41
No. Water Theft Penalties Issued	-	-	-	-	-	-	228
No. of Appeals Received	-	-	-	-	-	-	10
No. of 1st Appeals Approved	-	-	-	-	-	-	5
No. of 1st Appeals Denied	-	-	-	-	-	-	8
MULTI-FAMILY LIENS [1]	**Apr 26**	**May 26**	**Jun 26**	**Jul 26**	**Aug 26**	**Sep 26**	**Totals (since 9/1/2017)**
Liens Filed	-	408	-	-	-	-	8,310
Released	36	63	-	44	25	7	7,527
Transferred to Alameda Cty.	-	-	-	-	-	385	3,281
Transferred to Contra Costa Cty.	-	-	-	-	-	54	561
Total Transactions/Month	**36**	**471**	**-**	**44**	**25**	**446**	**19,138**
BAD DEBT - WRITE OFFS [2]	**Apr 26**	**May 26**	**Jun 26**	**Jul 26**	**Aug 26**	**Sep 26**	**Totals (since 9/1/2017)**
Total Referred to Collection Agency	$812,928	$490,582	$474,935	$592,288	$447,478	TBD	$ 32,423,106.00
Write-Off % to Billed Revenue	1.38%	0.69%	TBD	TBD	TBD	TBD	

[1] Liens filed monthly represent delinquent accounts 4-6 months in arrears.
[2] Feb 25 collection agency totals will be updated in Mar 25. Write-off revenue for Feb 25 will be finalized when the final revenue reports are posted by Accounting.
[3] 48-hour notices were generated, but not mailed to customers since 03-23-20. Customers are receiving payment reminders in-lieu of 48-hours notices.
[51] Total Final Collection Notices sent to all Single Family Residence Accounts (Renter and Owner occupied).
[52] Total Interruption/Lien Notices sent to all Single Family Residence Accounts (Renter and Owner occupied).
[75] Report as of 10/1/26. Pending: Final CAP data pending (date processed through 9/25/26). Pending Bad Debt Write Off Percentage for June, July, August, & September.
FR-Shutoff-PMT-Default updated for AUG. Updated CAP totals for September. Counties lien transfers added for September.

Notes: - Effective March 12, 2020, the District suspended "Disconnects Due to Non-Payment" (DNP) to residential customers, withheld mailing 48-hr notices to customers, and began restoring service to all customers shutoff as of January 2020. The DNP information will be omitted from this table until the District resumes DNP activities.

Water Theft Type/City	Alameda	Alamo	Albany	Berkeley	Castro Valley	Crockett	Danville	El Cerrito	El Sobrante	Emeryville	Hayward	Hercules	Kensington	Lafayette
Meter	19	2	6	60	13	3	6	6	10	4	14	8	1	7
Illegal Connection	0	1	0	4	0	0	1	0	0	0	0	0	0	0
Hydrant	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	1	0	0	1	0	0	0	0	0	0	1	0	0	0
Total	**20**	**3**	**6**	**65**	**13**	**3**	**7**	**6**	**10**	**4**	**15**	**8**	**1**	**7**

Water Theft Type/City	Moraga	Oakland	Orinda	Piedmont	Pinole	Pleasant Hill	Richmond	Rodeo	San Lorenzo	San Leandro	San Pablo	San Ramon	Walnut Creek	Total as of 9/1/2017
Meter	4	837	1	2	10	1	161	10	3	24	17	8	11	1248
Illegal Connection	0	12	1	0	0	0	1	1	0	0	0	1	1	23
Hydrant	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	5	0	0	0	0	3	0	0	1	0	0	0	12
Total	**4**	**854**	**2**	**2**	**10**	**1**	**165**	**11**	**3**	**25**	**17**	**9**	**12**	**1283**

As of: 10/6/2026

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