



SCHEDULE G
WASTEWATER DEPARTMENT
CAPACITY FEES

TABLE 1

Residential (\$/dwelling unit)^{1,5} \$2,150²

Non-Residential (\$/ccf/mo)^{3,4, 5}

2010	Meat Products	\$1,027
2011	Slaughterhouses	1,003
2020	Dairy Product Processing	810
2030	Fruit and Vegetable Canning	656
2040	Grain Mills	661
2050	Bakeries (including Pastries)	1,129
2060	Sugar Processing	639
2077	Rendering Tallow	1,976
2080	Beverage Manufacturing & Bottling	491
2090	Specialty Foods Manufacturing	2,075
2600	Pulp and Paper Products	569
2810	Inorganic Chemicals Manufacturing	740
2820	Synthetic Material Manufacturing	180
2830	Drug Manufacturing	368
2840	Cleaning and Sanitation Products	734
2850	Paint Manufacturing	1,412
2893	Ink and Pigment Manufacturing	512
3110	Leather Tanning and Finishing	1,940
3200	Earthenware Manufacturing	411
3300	Primary Metals Manufacturing	327
3400	Metal Products Fabricating	194
3410	Drum and Barrel Manufacturing	1,968
3470	Metal Coating	210
4500	Air Transportation	272
5812	Food Service Establishments	693
7000	Hotels, Motels with Food Service	503
7210	Commercial Laundries	448
7215	Coin Operated Laundromats	339
7218	Industrial Laundries	1,240



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7300	Laboratories	246
7542	Automobile Washing and Polishing	323
8060	Hospitals	312
8200	Schools	232
	All Other Business Classification Codes (includes dischargers of only segregated domestic wastes from sanitary conveniences)	321

Permit Accounts^{4, 6}

Flow (\$/ccf/mo)	159.07
Chemical Oxygen Demand Filtered (CODF) (\$/lb/mo)	46.88
Total Suspended Solids (TSS) (\$/lb/mo)	63.10

¹ Includes BCC 6514 and 8800.

² Residential fee is calculated as follows:

Flow:	6.7	x	\$159.07	=	\$1,066
CODF:	7.9	x	46.88	=	370
TSS:	11.29	x	63.10	=	<u>712</u>
					\$2,148
					Rounded to
					\$2,150

³ Capacity Fee is based on the anticipated maximum monthly flow contributions multiplied by the average wastewater strength measured or assigned for each classification of customer. The District may review the actual flow and strength within 24 months, once the business is fully established to verify the estimated demand for wastewater capacity. The review may result in the assessment of additional capacity fees if the actual flow and strength exceeds the original estimate.

⁴ For non-residential customers with projected treatment revenues equal to or greater than 0.1% of the total District treatment revenue, the calculated capacity fee will be reduced by a Rate Stabilization Factor of 25%. Projected treatment revenue will be based on permit conditions at the time of application or on average wastewater strength measured for each classification of customer if a permit is not required for discharge. Total District treatment revenue will be based on the budgeted fiscal year amount at the time of application.



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⁵A credit may be provided for existing services. Where a new service will replace one or more existing or prior services to a premise where a capacity fee was paid, a credit will be given toward the new capacity fee demand and based on the previous capacity unit paid or if the existing service had not paid a capacity fee but in service since July 1, 1987 then the credit is based on historic use contributions.

⁶ Total fee is a summation of the unit rates for flow, CODF, and TSS times permit conditions at the time of application.