Water Supply Board Briefing

Water Operations Department February 23, 2016

Water Supply Briefing





- California Water Supply
- Current Water Supply
- Water Supply Projections
- Water Supply Schedule



California Water Supply

California Water Supply

Automated Survey - Snow Water Equivalents



Provided by the California Cooperative Snow Surveys

Data For: 22-Feb-2016

% Apr 1 Avg. / % Normal for this Date



Automated Snow Measurements – **Snow Water Equivalents**

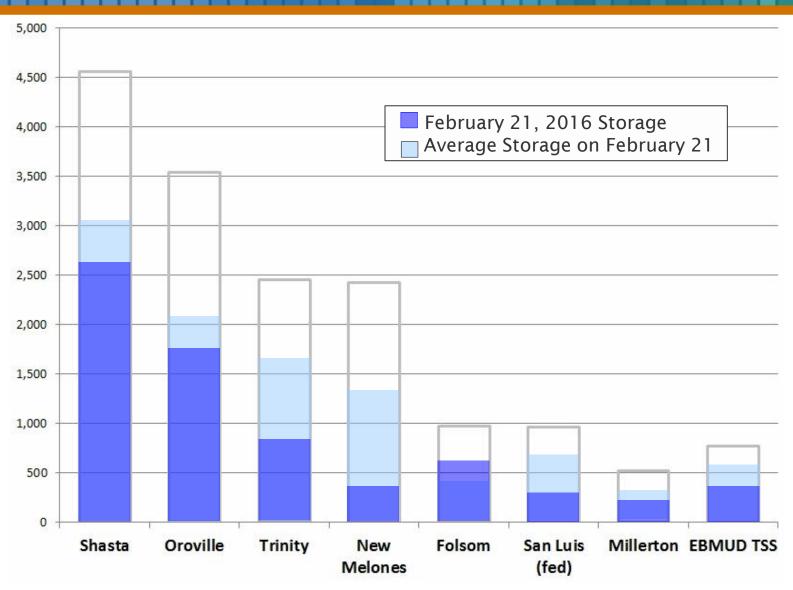
| Year | % of Normal on February 22 | |
|------|----------------------------|--|
| 2015 | 1 9% | |
| 2016 | 94% | |

- Snow station surveys conducted around February 1, 2016
- Manual readings confirm preliminary automated measurements

California Water Supply

EBMUD

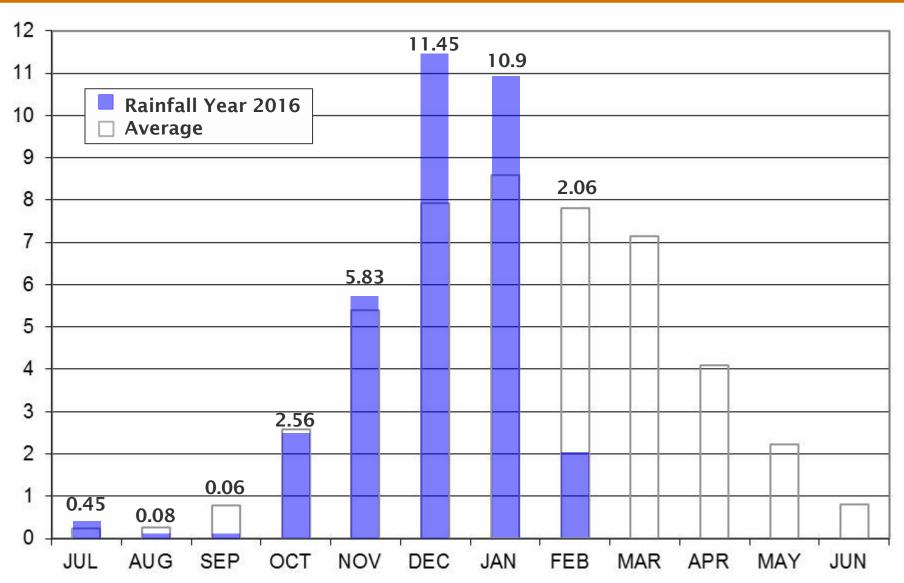
Reservoir Storage - February 21





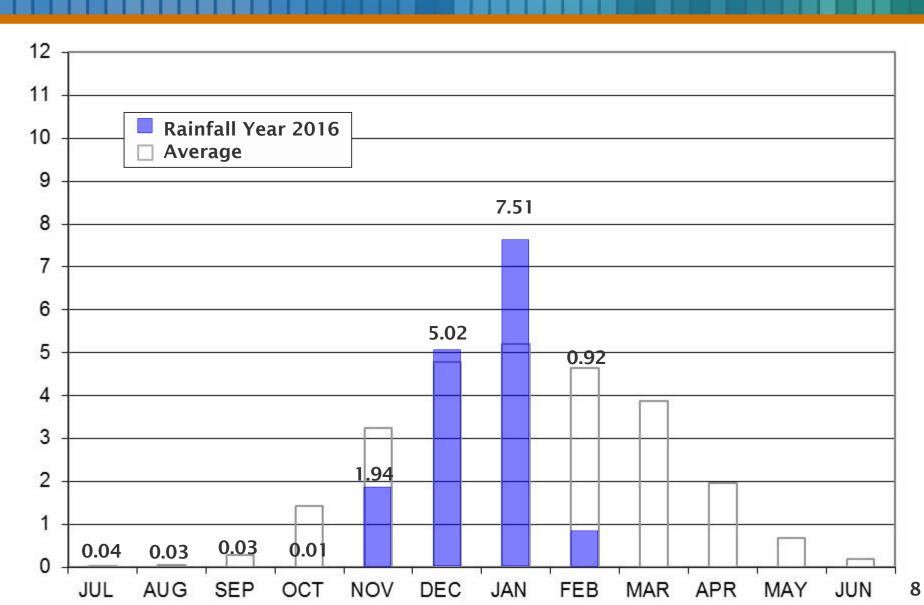
Mokelumne Precipitation





EBMUD

East Bay Precipitation



Precipitation & Snow

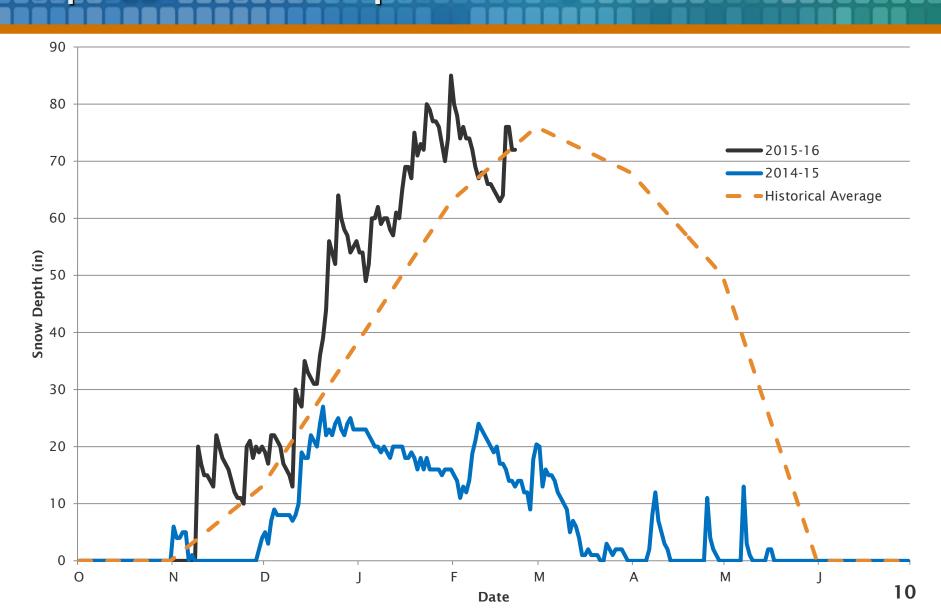




| As of 2/21/2016 | Cumulative Precipitation | % of Average |
|--------------------------------|-----------------------------|-----------------|
| East Bay | | |
| East Bay Watershed | 15.48" | 83% |
| Mokelumne Basin | | |
| 4-Station Average | 33.39" | 105% |
| Caples Lake Snow Depth | 72" | 99% |
| Caples Lake Snow Water Content | 27.84" | 110% |

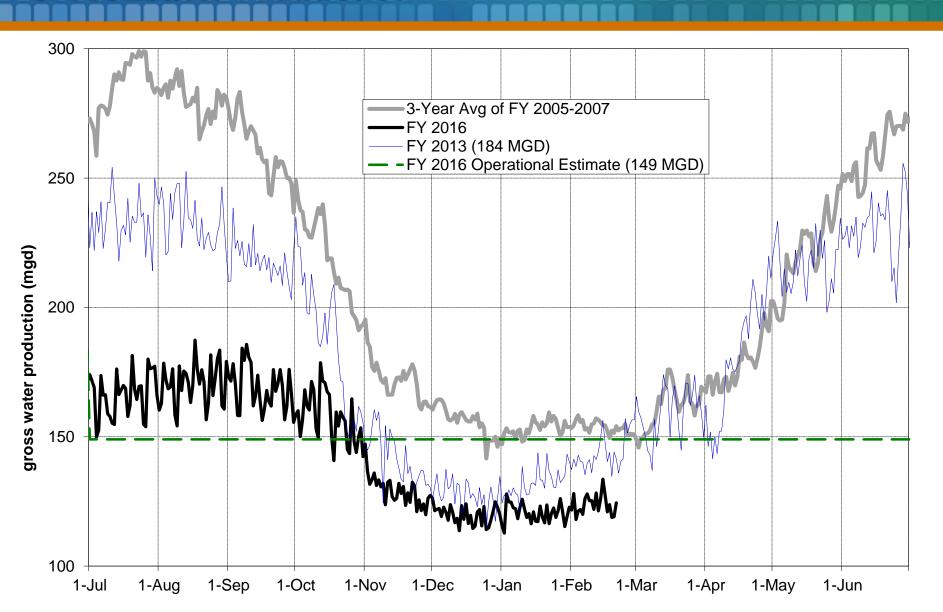
Current Water Supply Caples Lake Snow Depth











Water Savings







| 12 Month Average | 12 Month Running Average Savings Rate (2013 Baseline) |
|------------------------------|--|
| CY 2015 | 22% |
| Feb 22, 2015- Feb 21,2016 | 23% |

Reservoir Storage









| As of 2/21/16 | Current Storage | Percent of Average | Percent of Capacity |
|---------------|--------------------|--------------------|---------------------|
| Pardee | 178,250 AF | 101% | 90% |
| Camanche | 98,580 AF | 37% | 24% |
| East Bay | 121,840 AF | 91% | 80% |
| Total System | 398,670 AF | 69% | 52% |





(Runoff Projections as of February 22, 2016)



| Forecast | Annual Runoff | Total System Storage (on Sept 30, 2016) |
|---|------------------|--|
| No Rain To-Come | 380 TAF | 385 TAF |
| 95% Exceedance (9.5 of 10 years are wetter) | 540 TAF | 455 TAF |
| 90% Exceedance (9 of 10 years are wetter) | 570 TAF | 485 TAF |
| 50% Exceedance (5 of 10 years are wetter) | 710 TAF | 625 TAF |
| 10% Exceedance (1 of 10 years is wetter) | 1,020 TAF | 630 TAF |
| Average Year | 745 TAF | 630 TAF |

Adoption of DMP Guidelines



DMP Guidelines

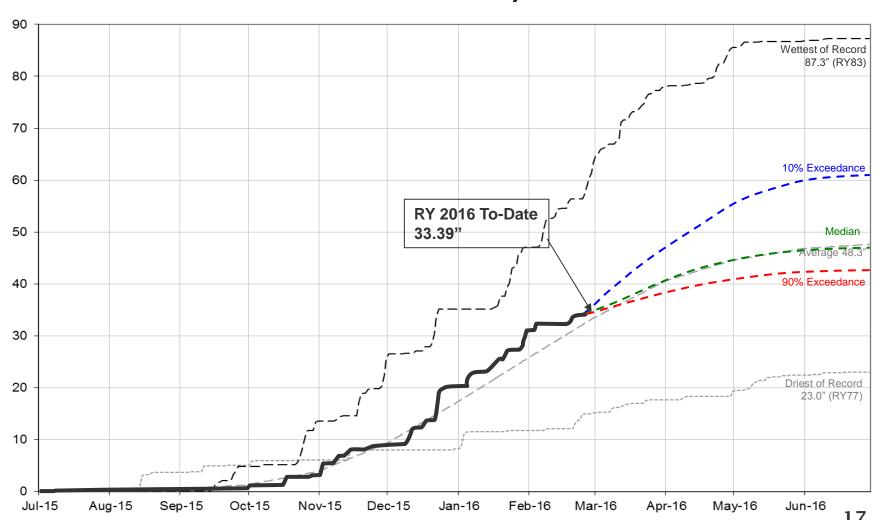
- Include four stages of drought
- Allow for rationing >15% in extreme situations

| | Stage | Projected Total System Storage (TAF) | Quantity of Supplemental Supply Needed (TAF) | Customer Demand Reduction |
|---|-------------|---|--|------------------------------|
| 0 | Normal | 500 or more | 0 | Wise Water Use |
| 1 | Moderate | 500 - 425 | 0 | Voluntary 0-15% |
| 2 | Significant | 425 - 390 | 0-35 | Voluntary 0-15% |
| 3 | Severe | 390 - 325 | 35-65 | Mandatory up to 15% |
| 4 | Critical | <325 | >65 | Mandatory ≥15% |

Water Supply Projections Mokelumne Precipitation Rainfall Year 2016



Mokelumne 4-Station Average Precipitation (in) Rainfall Year 2016 Projection



Mokelumne Precipitation - February Fail





Accuweather.com at Pioneer, CA

How Dry is February 2016?

February 2016

Mokelumne 4-Station Average Precipitation (through February 21st)

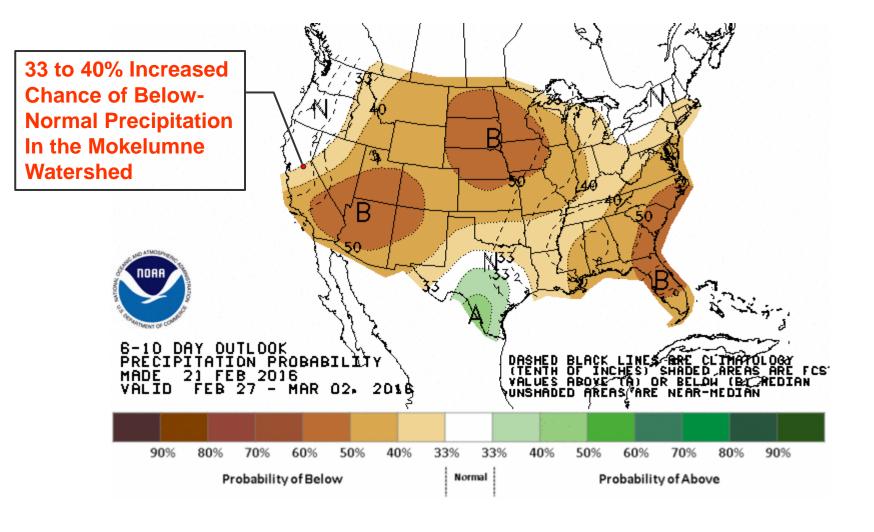
2.06"

Top 5 Driest Februaries

| Year | Mokelumne 4-Station Average Precipitation |
|------|---|
| 1953 | 0.48" |
| 1964 | 0.53" |
| 1988 | 0.54" |
| 1967 | 0.83" |
| 2013 | 0.85" |

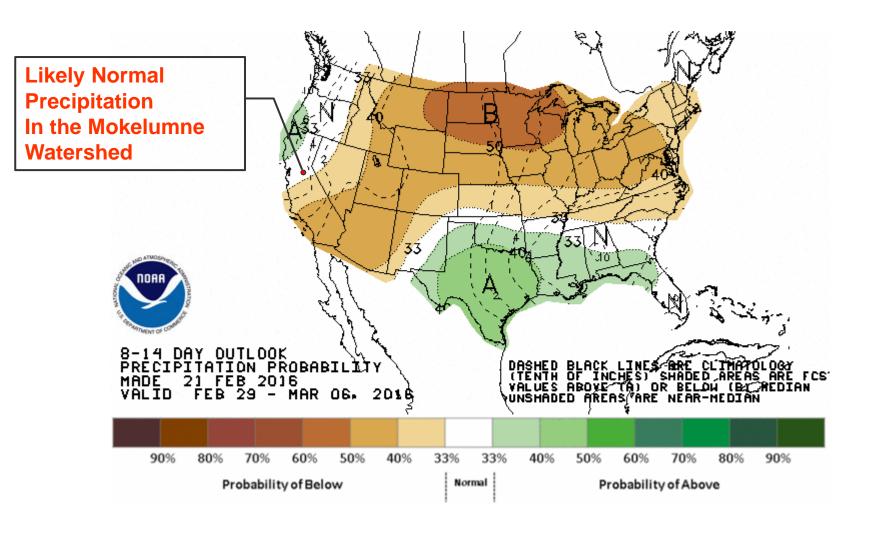


10-Day NOAA Precipitation Probability Estimate



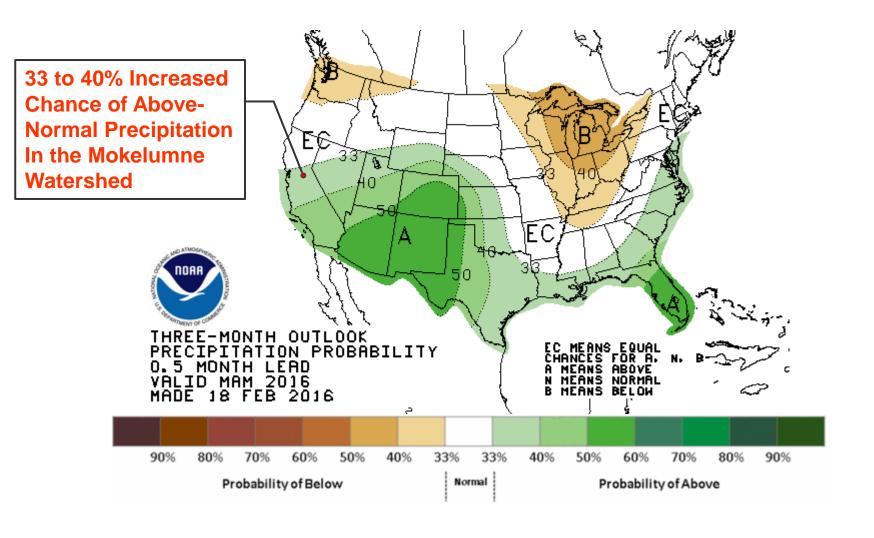


14-Day NOAA Precipitation Probability Estimate





3-Month NOAA Precipitation Probability Estimate



Water Year 2016

As of February 22, 2016



- Mokelumne River basin runoff is 146 TAF
- Projected end of water year storage is 485-630 TAF (90% - 10% exceedance)
- Mokelumne River watershed season to date precipitation is 105% of average
- East Bay watershed season to date precipitation is 83% of average
- Precipitation accumulation season 67% complete (33% remaining)

Water Year 2016

Water Supply Schedule



| Date | Activity | |
|----------------------|--|--|
| Feb 2 | · DWR February Snow Survey | |
| Feb 23 | · Drought Financial Impacts | |
| Mar 1 | · DWR March Snow Survey | |
| Mar 20 | · USBR Initial Allocation | |
| February to April | Water Supply UpdatesContinue public outreach | |
| April 1 | · DWR April Snow Survey | |
| April 26 | Water Supply Availability and Deficiency Report Consider approval of Freeport use | |



Looking Forward









January

February

March???

Hoping for Normal Precipitation to Add to Our Normal Snowpack



