



SCHEDULE G  
WASTEWATER DEPARTMENT  
CAPACITY FEES

TABLE 1

Residential (\$/dwelling unit)<sup>1,5</sup> \$1,860<sup>2</sup>

Non-Residential (\$/ccf/mo)<sup>3,5</sup>

|      |                                   |       |
|------|-----------------------------------|-------|
| 2010 | Meat Products                     | \$856 |
| 2011 | Slaughterhouses                   | 862   |
| 2020 | Dairy Product Processing          | 679   |
| 2030 | Fruit and Vegetable Canning       | 553   |
| 2040 | Grain Mills                       | 568   |
| 2050 | Bakeries (including Pastries)     | 959   |
| 2060 | Sugar Processing                  | 531   |
| 2077 | Rendering Tallow                  | 1707  |
| 2080 | Beverage Manufacturing & Bottling | 413   |
| 2090 | Specialty Foods Manufacturing     | 1733  |
| 2600 | Pulp and Paper Products           | 489   |
| 2810 | Inorganic Chemicals Manufacturing | 647   |
| 2820 | Synthetic Material Manufacturing  | 157   |
| 2830 | Drug Manufacturing                | 311   |
| 2840 | Cleaning and Sanitation Products  | 618   |
| 2850 | Paint Manufacturing               | 1195  |
| 2893 | Ink and Pigment Manufacturing     | 429   |
| 3110 | Leather Tanning and Finishing     | 1633  |
| 3200 | Earthenware Manufacturing         | 358   |
| 3300 | Primary Metals Manufacturing      | 285   |
| 3400 | Metal Products Fabricating        | 169   |
| 3410 | Drum and Barrel Manufacturing     | 1648  |
| 3470 | Metal Coating                     | 182   |
| 4500 | Air Transportation                | 233   |
| 5812 | Food Service Establishments       | 598   |
| 7000 | Hotels, Motels with Food Service  | 436   |
| 7210 | Commercial Laundries              | 382   |
| 7215 | Coin Operated Laundromats         | 291   |
| 7218 | Industrial Laundries              | 1039  |



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(Continued)

|      |                                                                                                                                    |     |
|------|------------------------------------------------------------------------------------------------------------------------------------|-----|
| 7300 | Laboratories                                                                                                                       | 212 |
| 7542 | Automobile Washing and Polishing                                                                                                   | 277 |
| 8060 | Hospitals                                                                                                                          | 271 |
| 8200 | Schools                                                                                                                            | 200 |
|      | All Other Business Classification Codes (includes<br>dischargers of only segregated domestic wastes<br>from sanitary conveniences) | 278 |

Permit Accounts<sup>6</sup>

|                                                   |        |
|---------------------------------------------------|--------|
| Flow (\$/ccf/mo)                                  | 139.19 |
| Chemical Oxygen Demand Filtered (CODF) (\$/lb/mo) | 38.20  |
| Total Suspended Solids (TSS) (\$/lb/mo)           | 55.41  |

<sup>1</sup> Includes BCC 6514 and 8800.

<sup>2</sup> Residential fee is calculated as follows:

|       |       |   |          |   |            |
|-------|-------|---|----------|---|------------|
| Flow: | 6.7   | x | \$139.19 | = | \$933      |
| CODF: | 7.9   | x | 38.20    | = | 302        |
| TSS:  | 11.29 | x | 55.41    | = | <u>625</u> |
|       |       |   |          |   | \$1,860    |

<sup>3</sup> Capacity Fee is based on the anticipated maximum monthly flow contributions multiplied by the average wastewater strength measured or assigned for each classification of customer. The District may review the actual flow and strength within 24 months, once the business is fully established to verify the estimated demand for wastewater capacity. The review may result in the assessment of additional capacity fees if the actual flow and strength exceeds the original estimate.

<sup>4</sup> For non-residential customers with projected treatment revenues equal to or greater than 0.1% of the total District treatment revenue, the calculated capacity fee will be reduced by a Rate Stabilization Factor of 25%. Projected treatment revenue will be based on permit conditions at the time of application or on average wastewater strength measured for each classification of customer if a permit is not required for discharge. Total District treatment revenue will be based on the budgeted fiscal year amount at the time of application.



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(Continued)

<sup>5</sup>A credit may be provided for existing services. Where a new service will replace one or more existing or prior services to a premise where a capacity fee was paid, a credit will be given toward the new capacity fee demand and based on the previous capacity unit paid or if the existing service had not paid a capacity fee but in service since July 1, 1987 then the credit is based on historic use contributions.

<sup>6</sup> Total fee is a summation of the unit rates for flow, CODF, and TSS times permit conditions at the time of application.