EAST BAY MUNICIPAL UTILITY DISTRICT

Dos Osos Reservoir Replacement Project - Update

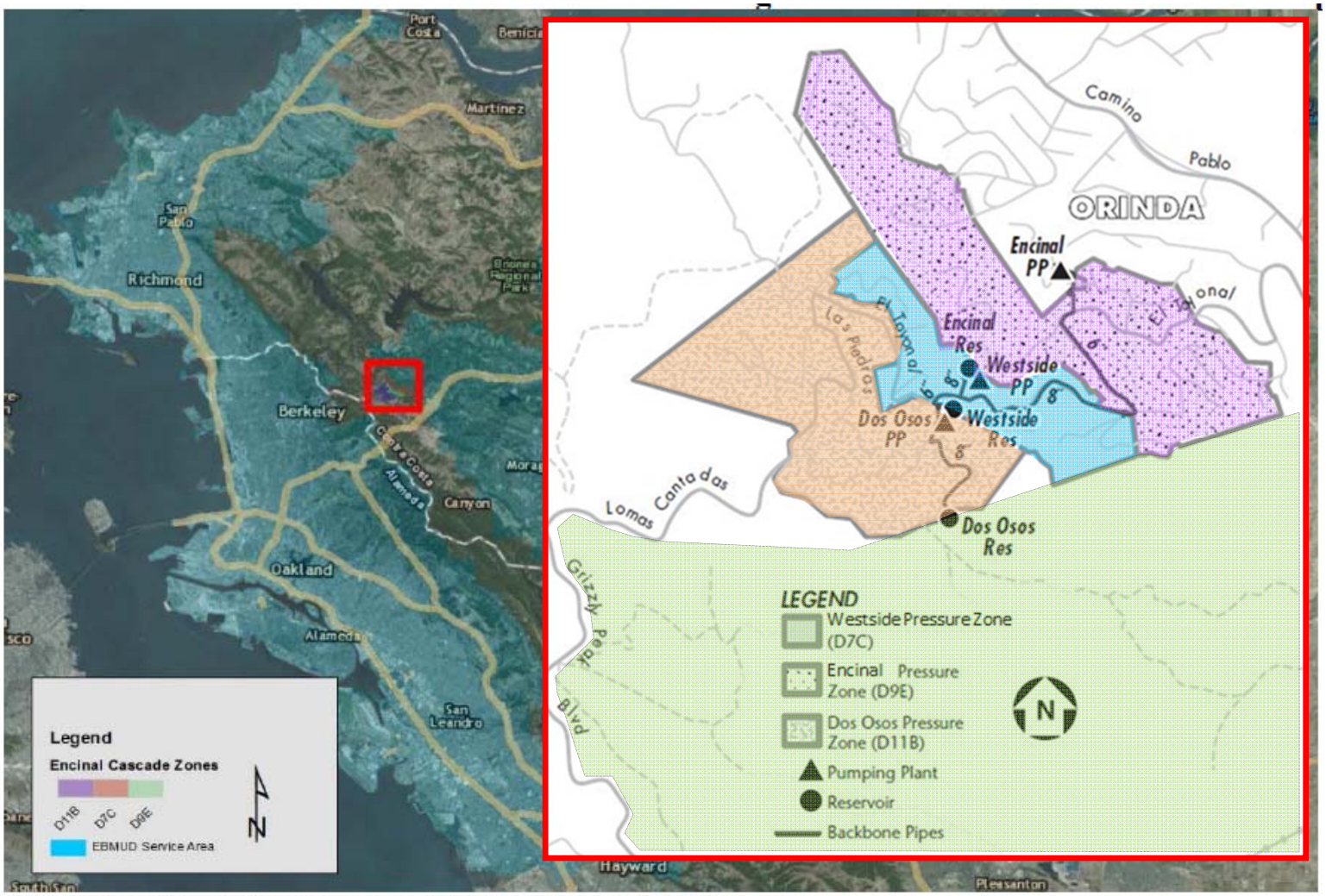
Planning Committee

May 9, 2017

Dos Osos Reservoir Replacement Project - Update

- Project Location and Need
- Project Overview
- Project Site Layout
- Environmental Impacts
- Environmental Permitting
- Next Steps

Project Location – Encinal Cascade



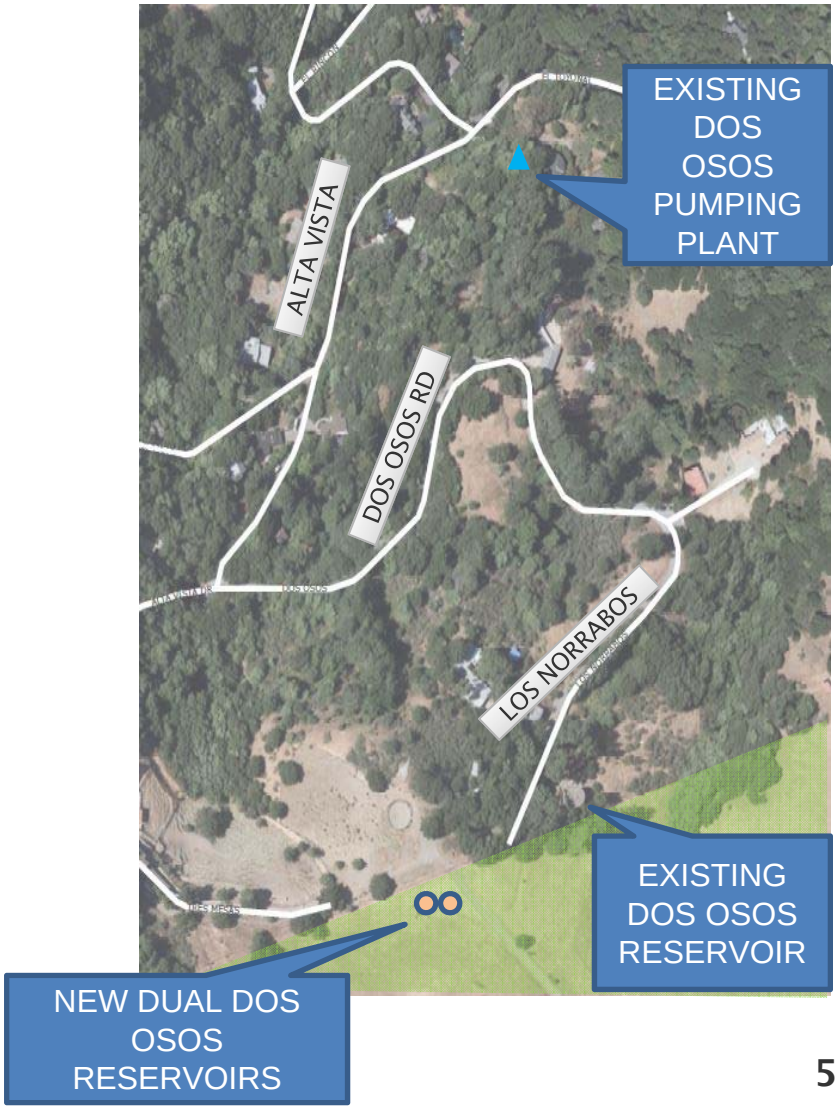
Zone Designations: D11B = Dos Osos, D7C = Encinal, D9E = Westside

Project Need

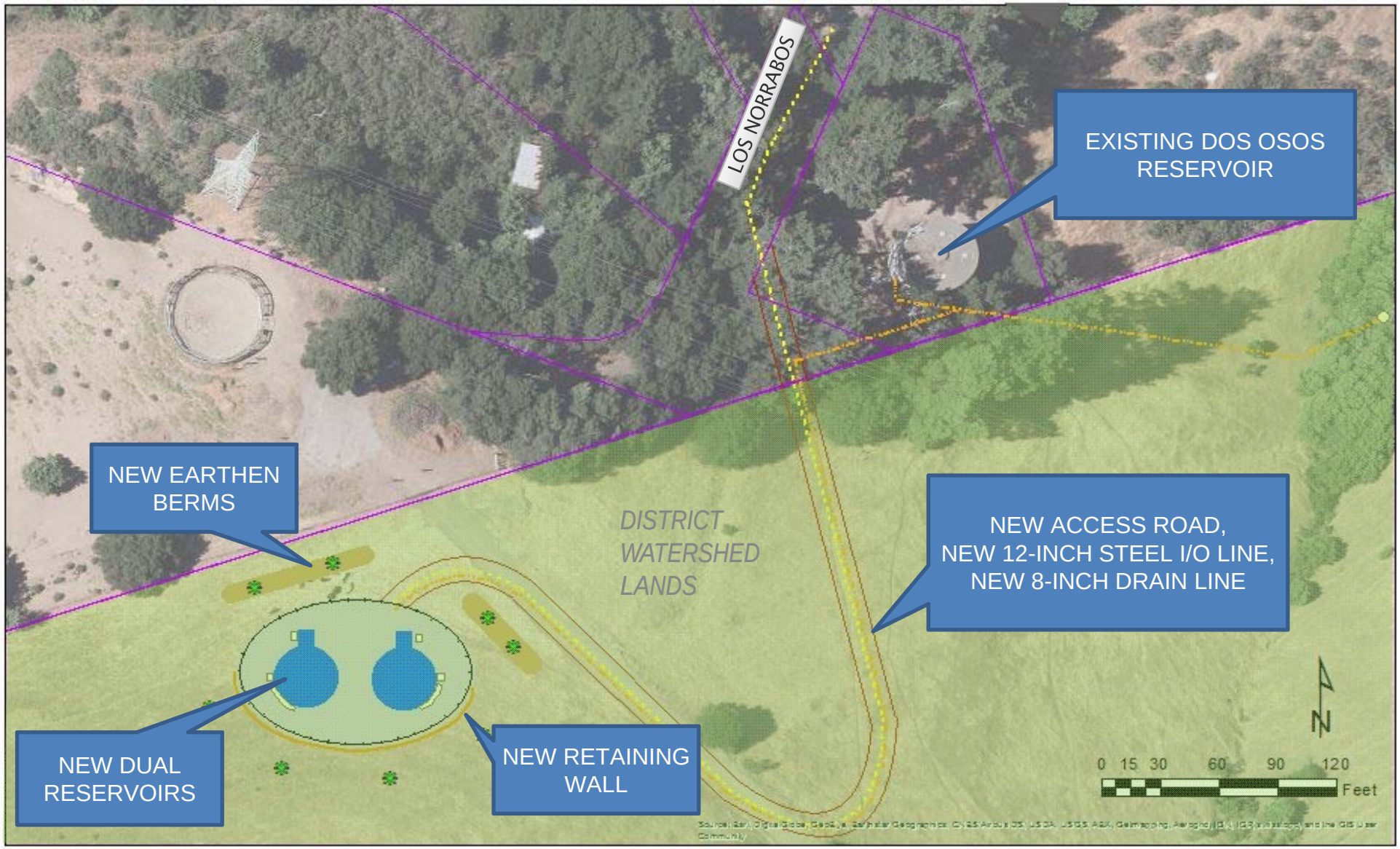
- Aging Infrastructure
- Water Quality
- Level of Service

Project Overview

- Replace existing Dos Osos Reservoir
- Rehabilitate existing Dos Osos Pumping Plant
- Demolish existing Dos Osos Reservoir



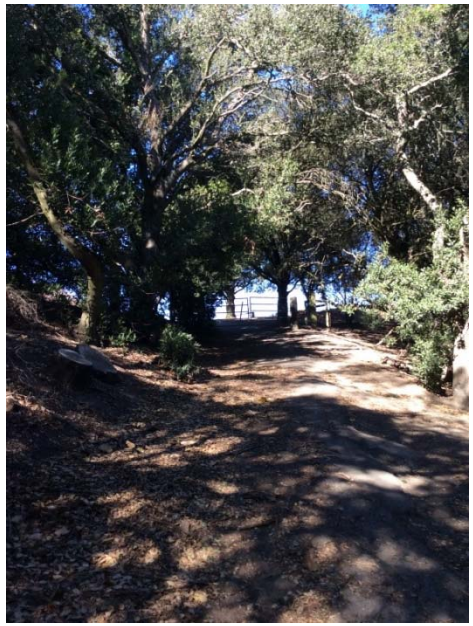
Proposed Dos Osos Reservoir Replacement Site Plan



Dos Osos Pumping Plant Rehabilitation

Environmental Setting

- Rural residential area
- District watershed lands
- Open, hilly grazed annual grassland
- Coast live oak woodland



CEQA Analysis

- Mitigated Negative Declaration (MND)
- EBMUD Standard Practices and Procedures
- Mitigation Monitoring and Reporting Program

Dusky-footed woodrat

Geological Mitigations

Geotechnical Investigation and Potential Recommendations

- Replace or improve soils with high liquefaction potential
- Remove landslide deposits
- Apply slope stabilization techniques

Biological Mitigations

- Species-specific mitigations
  - Sensitive plants
  - Alameda whipsnake
  - Dusky-footed woodrat
  - Rare snail
- Environmental fencing
- Pre-construction surveys
- Worker training
- Avoidance measures

Rayless arnica

Shoulderband snail

Environmental Permitting

- Habitat Conservation Plan
- Incidental Take Permits
- Regulatory agency coordination
- Lengthy permitting process

Alameda whipsnake

Next Steps

- Release MND – May 18, 2017
- End of comment period - June 19, 2017
- Board approval - August 2017
- Environmental Permitting
  - 2 to 3 years
- Design - FY21
- Construction - FY23

Questions

EAST BAY MUNICIPAL UTILITY DISTRICT

Pipeline REBUILD

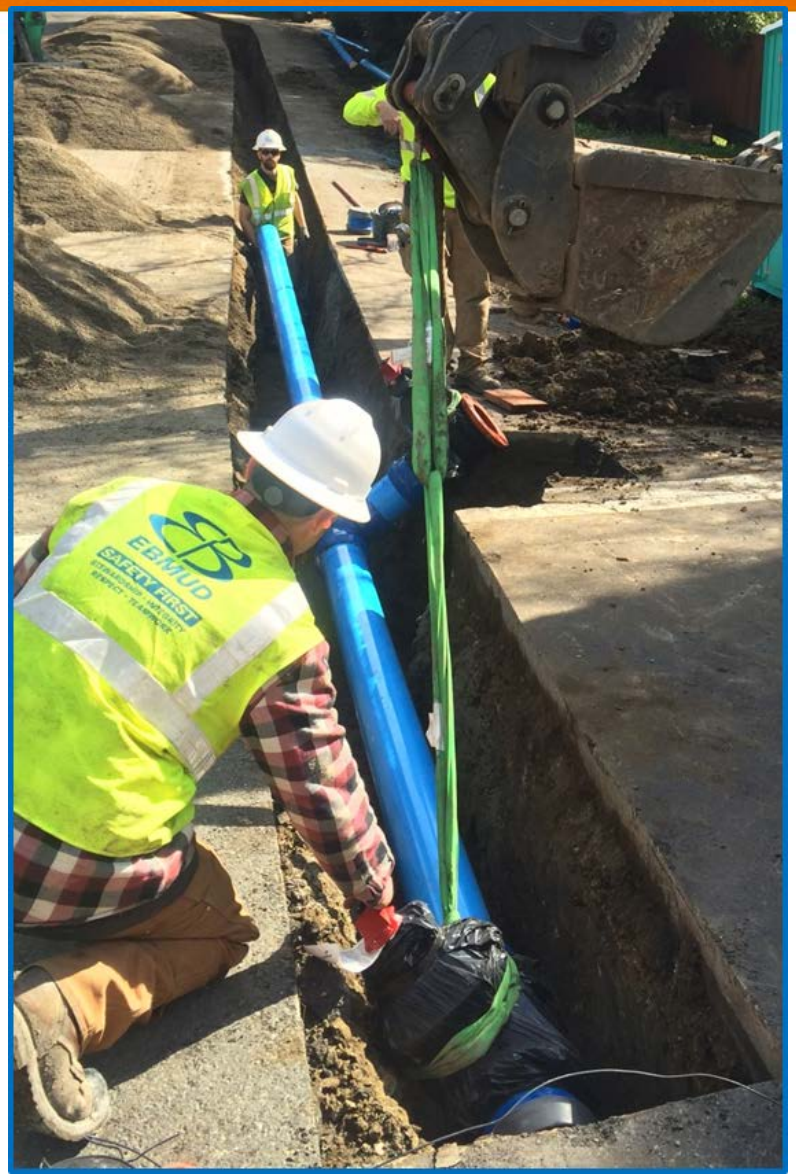
Replace. Renew. Reliable.

Planning Committee

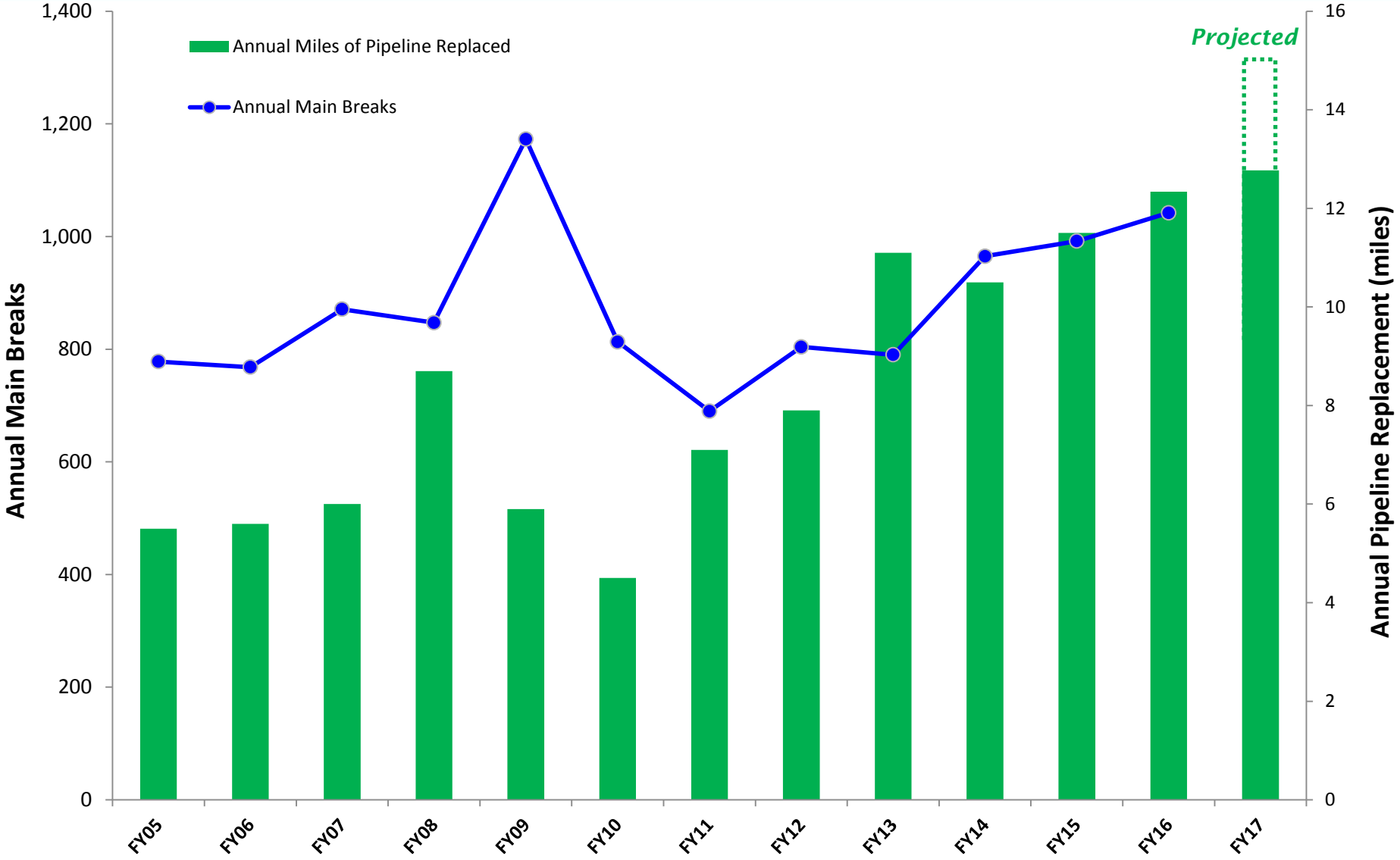
May 9, 2017

Agenda

- Pipeline Replacement Program
- Pipeline Rebuild Team
- Pilots
  - Design
  - Construction
  - Materials
  - CIPP
- Long-Term Approach



Main Breaks & Pipe Replacement



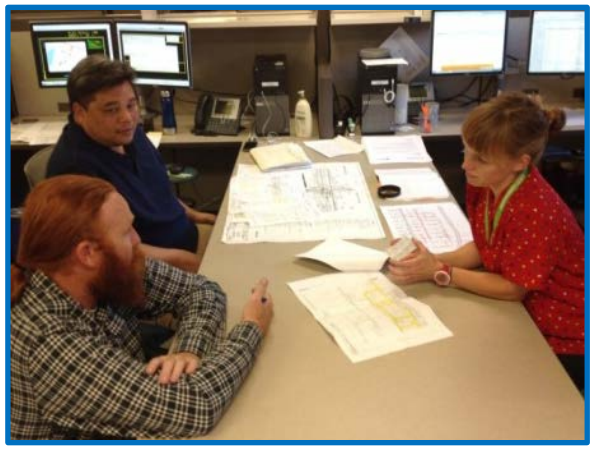
Risk Model

- Pipe Leak History
- Pipe Age

- Pipeline Criticality
- Customer Property Impact
- Social Impact
- Environmental Impact
- Difficulty of Repair

		Likelihood of Failure				
		Very Low	Low	Medium	High	Very High
Consequence of Failure	Very Low					
	Low					
	Medium					
	High					
	Very High					

Pipeline Rebuild



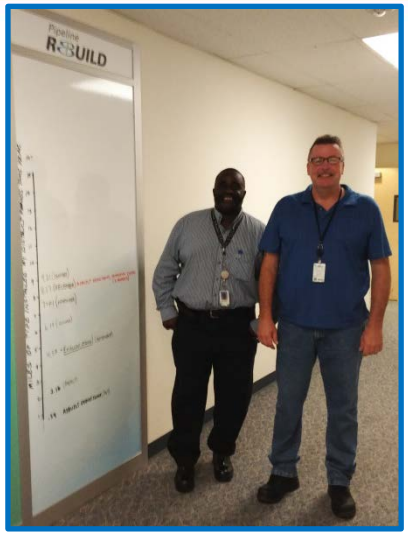
Rebuild Teamwork

Pipeline REBUILD

Replace. Renew. Reliable.

YARD TOUR

January 2017

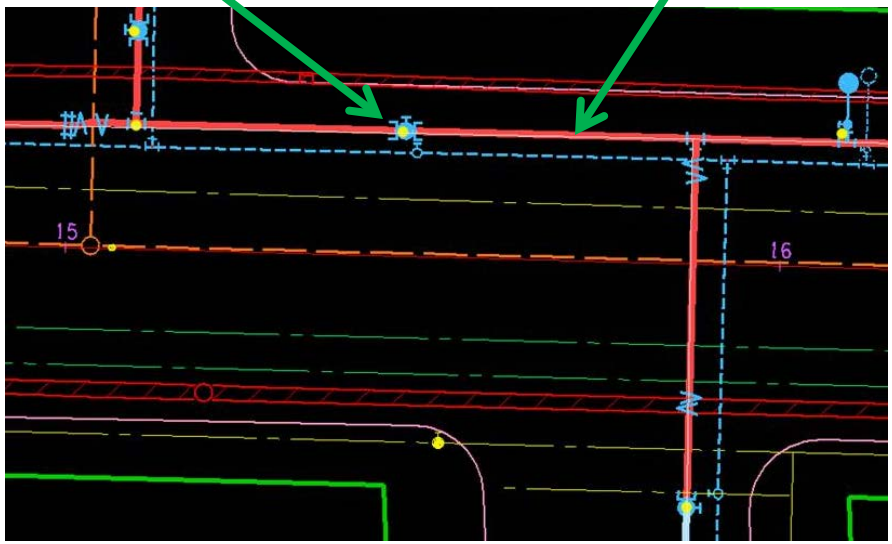


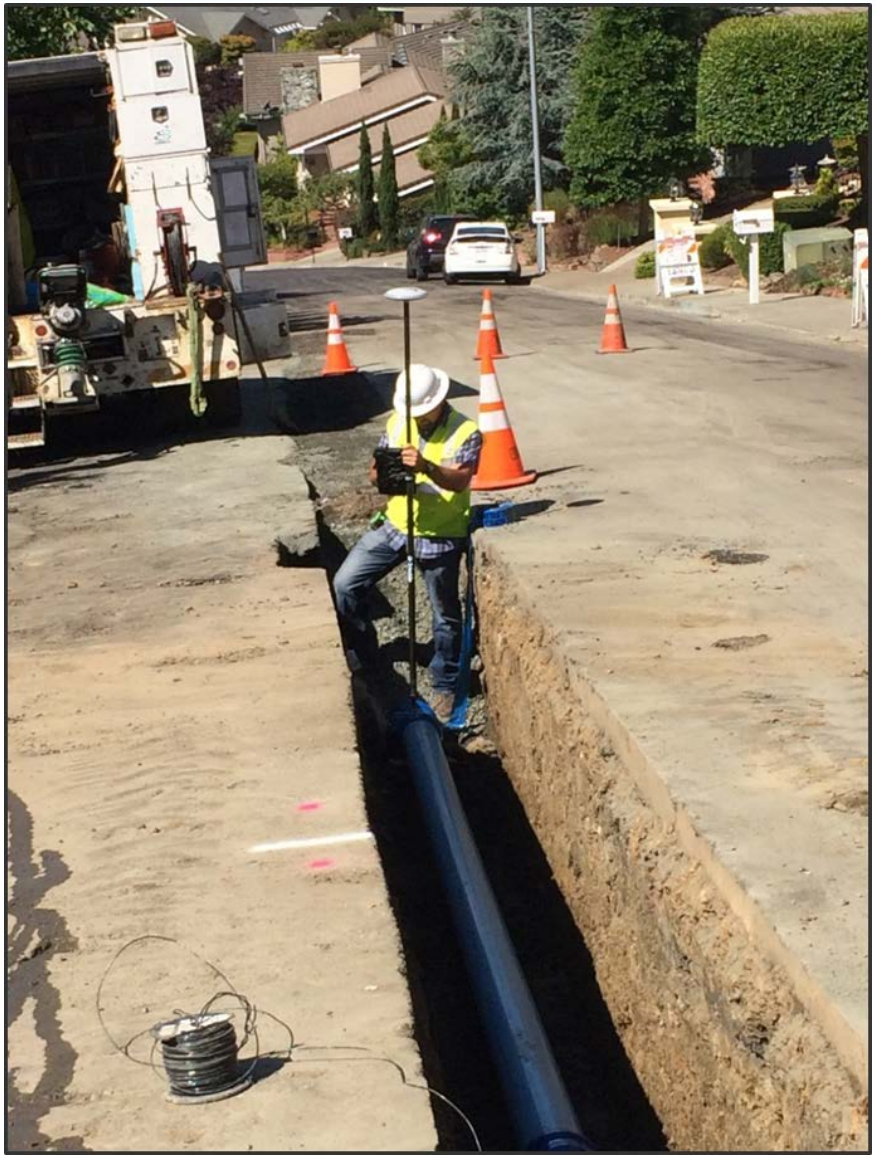
Streamline Design

- Simplify drawings
- Refine survey needs
- Collaborate
- Utilize mobile GPS devices

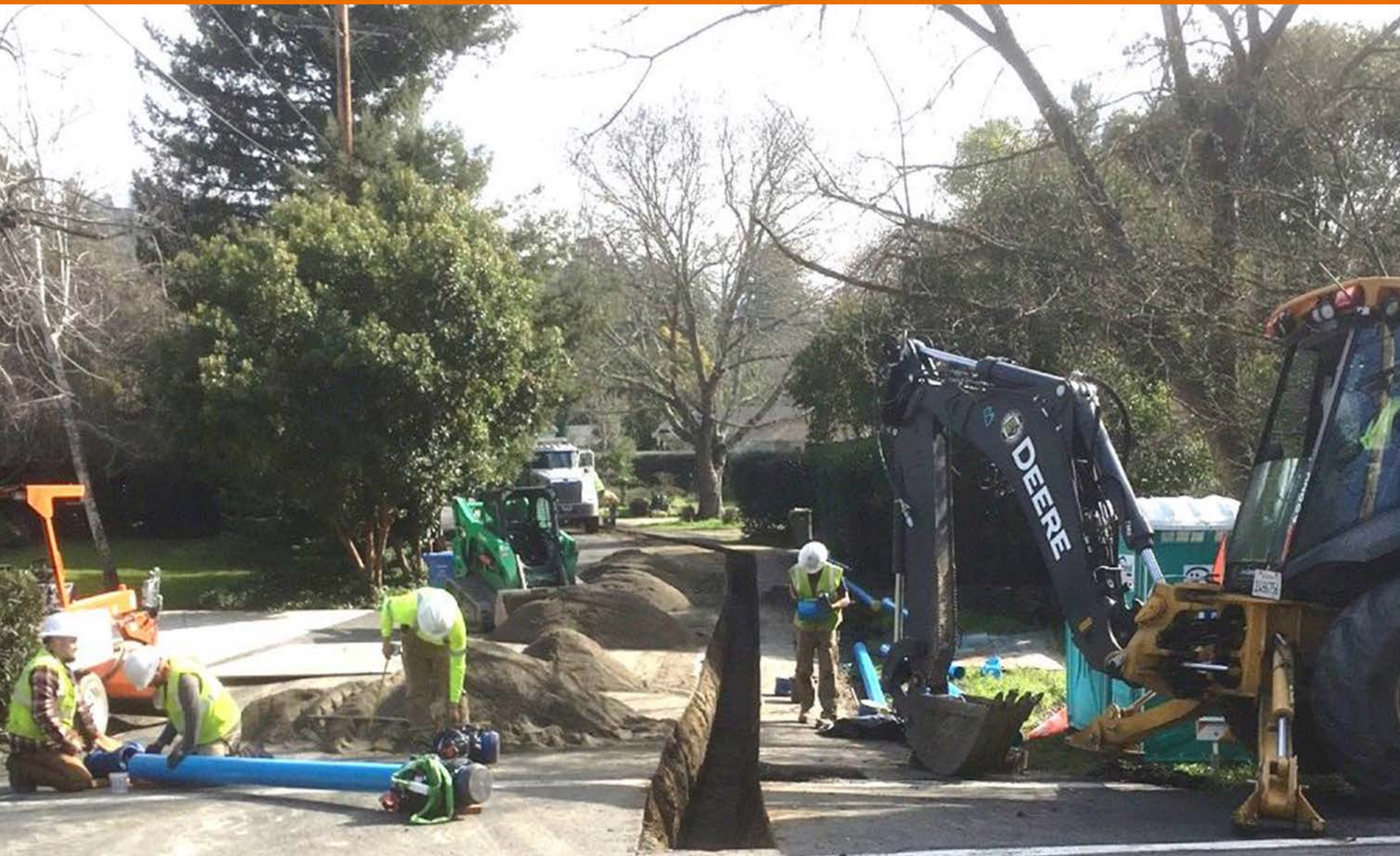
GPS Points

New Pipe

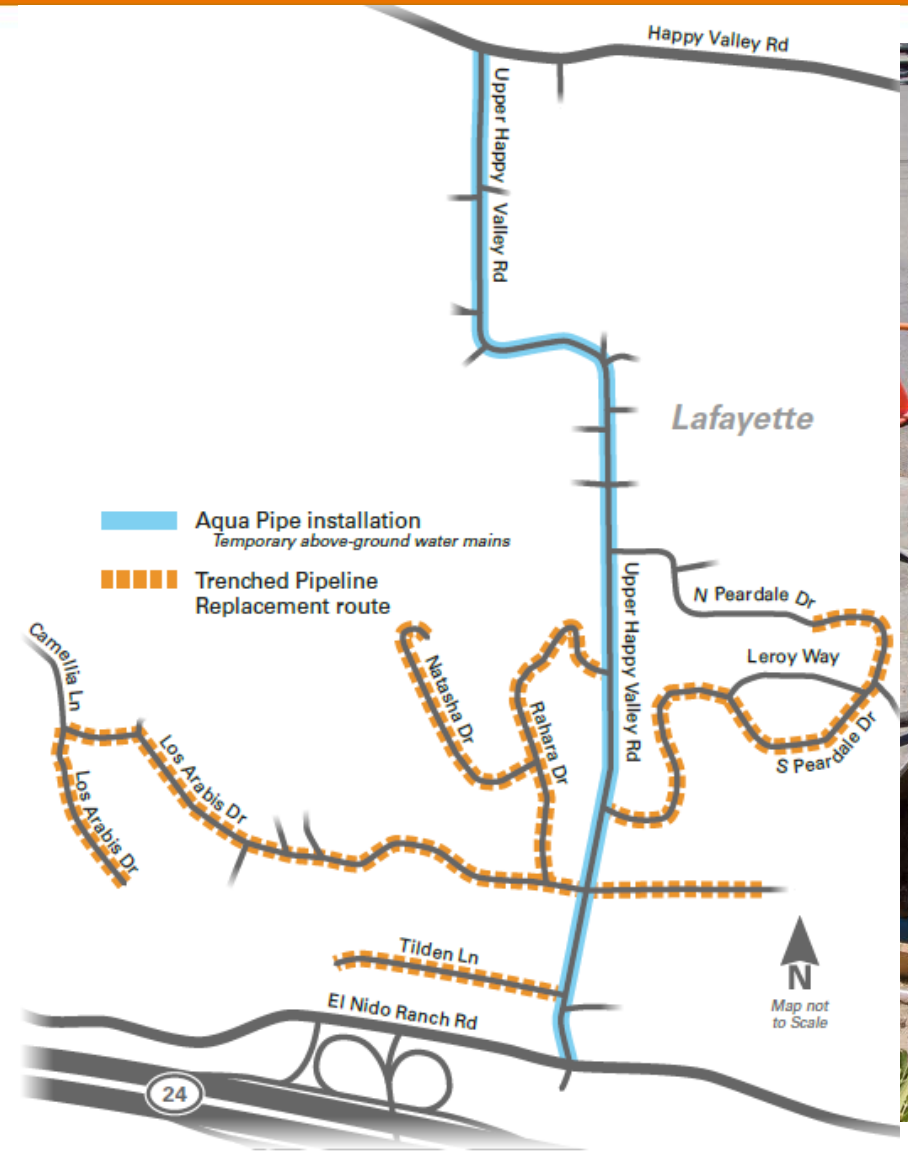




Construction



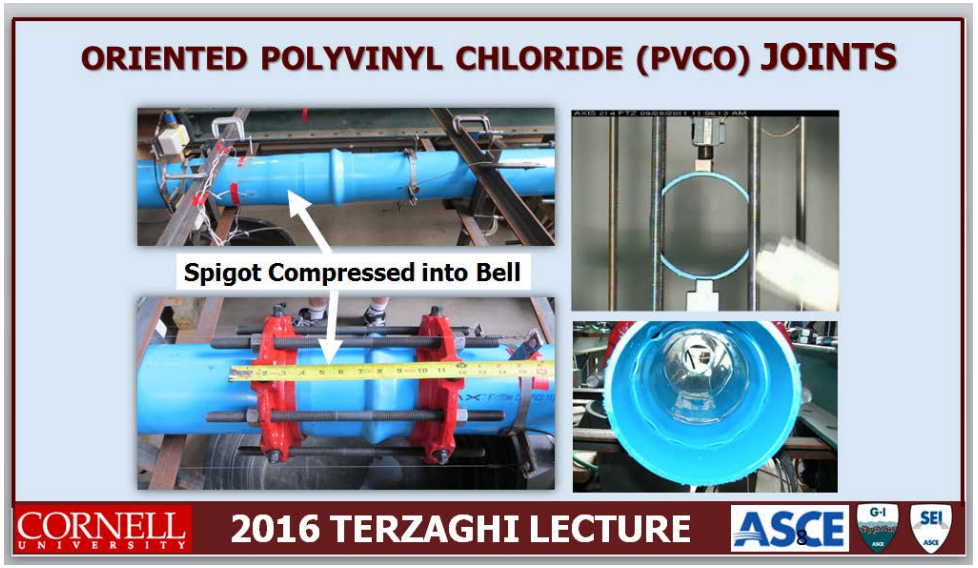
Current Project



Piloting Materials

- PVCO, Bionax-SR
  - lighter & stronger
  - leads to better productivity
  - seismic resilient pipeline

Cornell Testing Laboratory



- Testing of PVCO, Bionax-SR scheduled for June 2017
- Future testing of CIPP planned

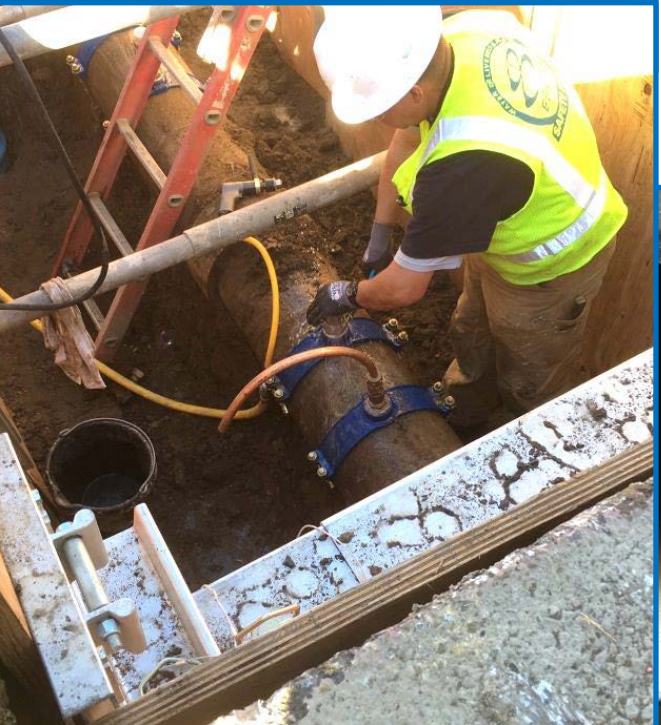
Flexibly Staffing

Utility Locating	Trench Layout	Excavating
Pipeline Installation	Backfilling	Compacting
Pressure Testing	Flushing	Chlorinating
Renewing Services	Installing Hydrants	Appurtenances
Traffic Control	Moving Plates	Sweeping

Alternative Renewal – CIPP

- 2.4 miles of renewal: four pilot locations, Richmond, San Pablo, Walnut Creek, and Lafayette
- Preliminary findings
  - ❑ Reduction in truck trips in/out of neighborhood
  - ❑ Reduction in final paving materials
  - ❑ Reduction in customer impacts
- Final recommendations in FY18

CIPP Maintenance Training



- Training by Sanexen
- 2 days of video
- Tapping practice
- Repairing a leak
- Leak detection

Pipeline Rebuild – Next Steps

- Replacement goal of 15 miles FY17-FY20
- Piloting innovative methods
- Evaluating production and cost metrics
- Defining best practices to improve efficiencies
- Making long-term recommendations by FY20

EAST BAY MUNICIPAL UTILITY DISTRICT

Residential Backflow Devices

Planning Committee

May 9, 2017

Overview

- Title 17 Requirements
- Backflow Program Summary
- Cross Connection
- Proposed Revisions to Section 26 and Schedule C

Title 17 Requirements

- The California State Board's Division of Drinking Water (DDW) regulations requires every water purveyor to provide protection of the public water system through a backflow prevention program.

Types of Backflow Devices

- Reduced Pressure (RP)
- Double Check Valves (DC)
- Air Gap (AG)

Reduced Pressure

Combo Meter

Backflow Device

Air Gap

Residential Backflow Prevention

- **1994 Residential Backflow Prevention Program**
  - Requires customers with residential wells install, inspect, and maintain backflow devices to prevent cross connections between the well and the District's potable water supply
- **1996 Board Resolution**
  - Applies to residential backflow devices
  - Determined to be the most effective and efficient means for ensuring compliance with the requirements Title 17
  - District responsible for installation, inspection and maintenance

District Maintained Residential Backflow Devices

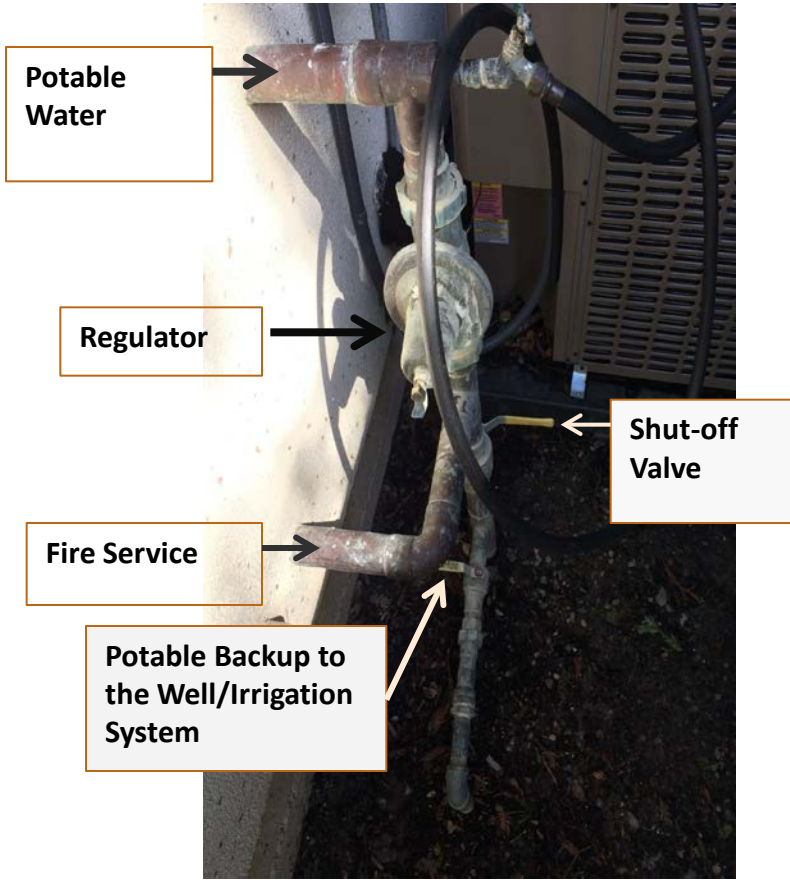
- **4,171 Total Number of Devices**
  - 337 Above Ground
  - 3,834 Below Ground

District Backflow Program

- **Comprehensive Programs That Includes:**
  - Large Tap Authorizations
  - Change of Responsible Party
  - Residential Backflow
  - District Testing
  - Commercial Backflow
  - Hydrant Meter
  - Fire Service Flushing and Activation
  - Recycled Water Cross Connection Testing and Inspection

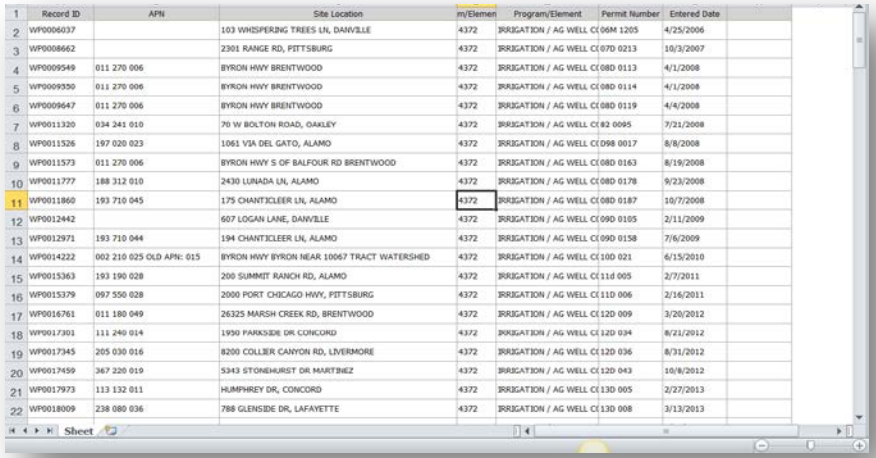
Alamo Cross Connection Incident

- February 26, 2017 – Water Quality Complaint
- Residential Well Cross Connection
- Installed 7 backflow devices

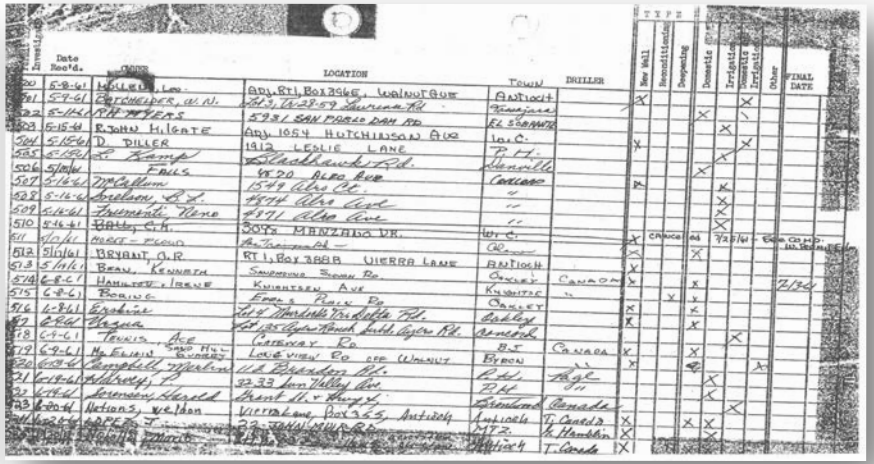


County Residential Well Records

- Records from Alameda and Contra Costa County
- Over 20,000 well records not previously identified
- Include electronic files and handwritten ledgers
- Duplicates and inconsistency with District data



	Record ID	APN	Site Location	m/Elemen	Program/Element	Permit Number	Entered Date
2	WP0006037		103 WHISPERING TREES LN, DANVILLE	4372	IRRIGATION / AG WELL C	06M 1205	4/25/2006
3	WP0008662		2301 RANGE RD, PITTSBURG	4372	IRRIGATION / AG WELL C	07D 0213	10/3/2007
4	WP0009549	011 270 006	BYRON HWY BRENTWOOD	4372	IRRIGATION / AG WELL C	08D 0113	4/1/2008
5	WP0009550	011 270 006	BYRON HWY BRENTWOOD	4372	IRRIGATION / AG WELL C	08D 0114	4/1/2008
6	WP0009647	011 270 006	BYRON HWY BRENTWOOD	4372	IRRIGATION / AG WELL C	08D 0119	4/4/2008
7	WP0011320	034 241 010	70 W BOLTON ROAD, OAKLEY	4372	IRRIGATION / AG WELL C	82 0095	7/21/2008
8	WP0011526	197 020 023	1061 VIA DEL GATO, ALAMO	4372	IRRIGATION / AG WELL C	098 0017	8/8/2008
9	WP0011573	011 270 006	BYRON HWY S OF BALFOUR RD BRENTWOOD	4372	IRRIGATION / AG WELL C	08D 0163	8/19/2008
10	WP0011777	188 312 010	2430 LUNADA LN, ALAMO	4372	IRRIGATION / AG WELL C	08D 0178	9/23/2008
11	WP0011860	193 710 045	175 CHANTICLEER LN, ALAMO	4372	IRRIGATION / AG WELL C	08D 0187	10/7/2008
12	WP0012442		607 LOGAN LANE, DANVILLE	4372	IRRIGATION / AG WELL C	09D 0105	2/11/2009
13	WP0012971	193 710 044	194 CHANTICLEER LN, ALAMO	4372	IRRIGATION / AG WELL C	09D 0158	7/6/2009
14	WP0014222	002 210 025 OLD APN: 015	BYRON HWY BYRON NEAR 10067 TRACT WATERSHED	4372	IRRIGATION / AG WELL C	10D 021	6/15/2010
15	WP0015363	193 190 028	200 SUMMIT RANCH RD, ALAMO	4372	IRRIGATION / AG WELL C	11d 005	2/7/2011
16	WP0015379	097 550 028	2000 PORT CHICAGO HWY, PITTSBURG	4372	IRRIGATION / AG WELL C	11D 006	2/16/2011
17	WP0016761	011 180 049	26325 MARSH CREEK RD, BRENTWOOD	4372	IRRIGATION / AG WELL C	12D 009	3/20/2012
18	WP0017301	111 240 014	1930 PARKSIDE DR CONCORD	4372	IRRIGATION / AG WELL C	12D 034	8/21/2012
19	WP0017345	205 030 016	8200 COLLIER CANYON RD, LIVERMORE	4372	IRRIGATION / AG WELL C	12D 036	8/31/2012
20	WP0017459	367 220 019	5343 STONEHURST DR MARTINEZ	4372	IRRIGATION / AG WELL C	12D 043	10/8/2012
21	WP0017973	113 132 011	HUMPHREY DR, CONCORD	4372	IRRIGATION / AG WELL C	13D 005	2/27/2013
22	WP0018009	238 080 036	788 GLENSIDE DR, LAFAYETTE	4372	IRRIGATION / AG WELL C	13D 008	3/13/2013



Date Rec'd.	Owner	Location	Town	Driller	New Well	Reconstruction	Deepening	Domestic	Irrigation	Monitor Test	Irrigation	Other	Final Date
5-8-61	HOLLEL, Leo	ADJ. RT. 1, BOX 366E, WALNUT GROVE	ANTIOCH		X					X			
5-9-61	BITCHELDER, W. N.	Rt 3, Box 28-59 Laurena Rd	Stockton					X					
5-11-61	RAY MYERS	5931 SAN PABLO DAM RD	EL SOBRANTE						X				
5-15-61	E. JOHN HILGATE	ADJ. 1054 HUTCHINSON AVE	Ione C.		X					X			
5-15-61	D. DILLER	1912 LESLIE LANE	Pittsburg						X				
5-19-61	R. Kemp	Blackhawk Rd.	Danville					X					
5-16-61	FALLS	4920 ALBA AVE	CONCORD		X					X			
5-16-61	McCallum	1049 Alva Ct.	"							X			
5-16-61	Anderson, R. L.	4974 Alva Ave	"							X			
5-16-61	Fremonti, Nino	#971 Alva Ave	"							X			
5-16-61	Bailey, C.H.	3042 MANZANITA DR.	"							X			
5-16-61	MACE - PLOUD	Antioch	Ct.		X	CANADA	A4	7/25/61					
5-16-61	BRYANT, O.R.	Rt 1, Box 388B SIERRA LANE	ANTIOCH		X			X					
5-16-61	BEAU, KENNETH	Sandmound Slough Rd	ONLEY	CANADA	X								
6-8-61	HAMILTON, IRENE	KNIGHTSEN AVE	KNIGHTSEN	"	X			X					
6-8-61	BRUNO	Jones Point Rd	ONLEY			X		X					7/20
6-8-61	Engelke	Rt 4 Marlette Tri Delta Rd.	Oakley		X			X					
6-8-61	Alpers	Rt 1 Box 185 Upper Marsh Creek Rd.	Concord		X			X					
6-9-61	TONITA AVE	GATEWAY RD	BY	CANADA	X			X		X			
6-9-61	Mc ELWIN	LOVEVIEW RD off WALNUT	BYRON		X			X			X		
6-9-61	Mengelli, Marlene	1116 Brandon Rd.	Rdl.	"					X				
6-10-61	Anderson, H	3233 Iron Valley Dr.	Rdl.	"					X				
6-14-61	Sorensen, Harold	Grant Rd. & Hwy 4	Brentwood	Canada					X				
6-20-61	Nelson, Weldon	Vineyard Lane, Box 365, Antioch	Antioch	T. Canada	X			X	X				
6-22-61	LOPEZ, T.	Rt 2 JOHNSON RD	MTZ.	H. Hamblin	X				X				
6-22-61	[illegible]	[illegible]	Antioch	T. Canada	X				X				

Proposed Revisions to Section 26 and Schedule C

- Conforming vs non-conforming single family customers
  - Conforming customers
    - District responsible for installation, inspection, and maintenance of DC device
  - Non-conforming customers
    - Require RP devices which are outside the meter box on the customers property
    - Customer responsible for installation, inspection and maintenance of RP device

Cost

- Parts & Labor
  - Double Check Device $1,200
  - Reduced Pressure $2,100
- Annual Testing $60,000

Next Steps

- **FY17**
  - Modify Section 26 and Schedule C for non-conforming single family residential customers
- **FY17/18**
  - Review
    - County well data
    - Customer water quality complaint data
  - Request counties inform the District when new wells or well destructions are requested
  - Develop short- and long-term plans

EAST BAY MUNICIPAL UTILITY DISTRICT

Resource Recovery Program Update

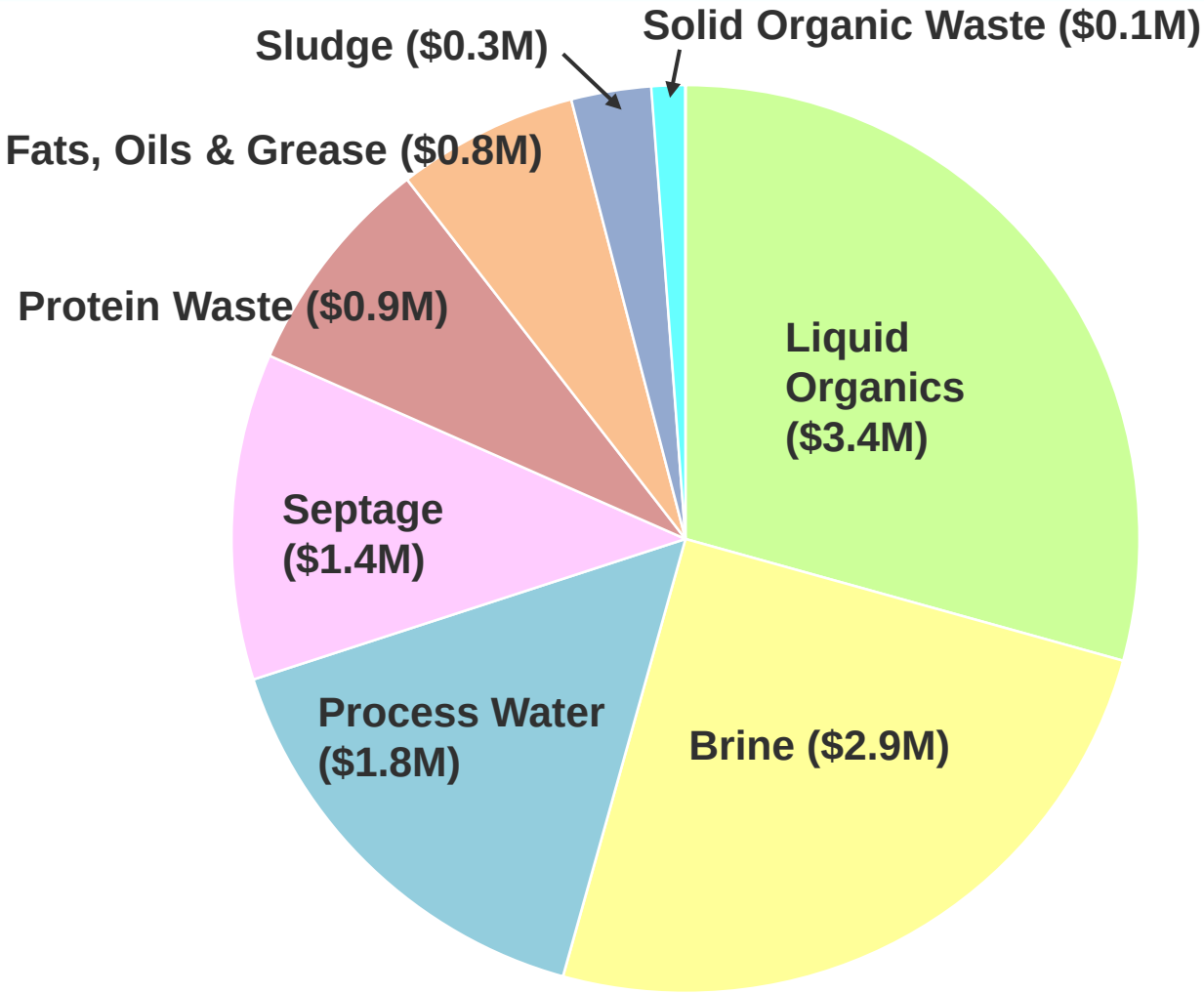
Planning Committee

May 9, 2017

Agenda

- Resource Recovery (R2) Program Status
- Growth Opportunities
  - Liquid Waste
  - Sludge
  - Food Waste
- Next Steps

R2 Program Status



FY 2016 Gross Revenue

- Over 100 trucks/day
- $11.6 M tip fee revenue in FY16
  - $4.8M high strength
  - 6.8M low strength
- Increasing competition

Growth Opportunities
Liquid Waste – Organics

- Liquid organic waste continues to be very desirable
  - Easy to process
  - High energy value
- Staff is pursuing contracts to secure high volumes

Growth Opportunities
Liquid Waste – Brine

- Staff has identified brine wastes as a significant potential growth area
  - Increasing pressure to remove salt from Central Valley
  - Limited options for salt disposal
- Proposing to revise rates for brine
- Expect 30% increase in deliveries from K2 Pure Solutions

Growth Opportunities
Sludge

- City of Palo Alto plans to retire its sludge incinerators in 2019
- Sludge processing at the District's MWWTP may be (at least) an interim solution
  - 3 trucks/day on average
- Expect RFP for sludge processing later this year

REGIONAL WATER QUALITY CONTROL PLANT

Growth Opportunities
Food Waste – Background

- Financial analysis presented at November 2016 workshop showed that offsite pre-processing most economically feasible

Description	Alt. 1 Large at EBMUD (200 tpd)	Alt. 2 Medium at EBMUD (60 tpd)	Alt. 3 Medium at WM (60 tpd)
Total Capital Costs	-$60.0M	-$20.0M	-$1.5M to -$4.0M
PV of Total Gross Revenue (20 years)	$83.4M	$22.4M	$11.0M
PV of Total O&M Costs (20 years)	-$64.0M	-$24.3M	-$11.7M
20-year NPV	-$40.6M	-$21.9M	-$2.2M to -$4.7M

- Consistent with predominant model at other WWTPs
- Note that onsite pre-processing was a requirement for accepting City of Oakland organics
  - WM not interested in delivering preprocessed material

Food Waste – Capital Investments

- Large scale food waste project capital included three components:
  - Pre-processing
  - Expansion of Dewatering Capacity
  - Expansion of Biogas Utilization
- Current approach
  - $1.3 million to maintain reliability at existing receiving station
  - $10M contingency can be used for dewatering or biogas projects if/when they're supported

Growth Opportunities
Food Waste – RecycleSmart

- Collaboration with Central Contra Costa Solid Waste Authority (RecycleSmart) continues to be a good model
  - Over last two years, deliveries have increased from 8 to 15 tons/day
  - Exploring opportunities to increase quantities

Growth Opportunities
Food Waste – Recology/SF

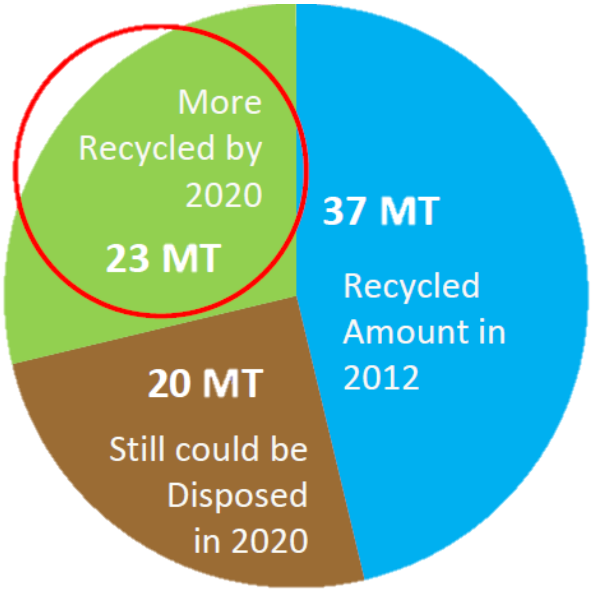
- Recology has resumed deliveries of “urban organics” extracted from San Francisco garbage
- Plan to collect data on quantity and quality over next year through Pilot
- If successful, District may install polishing equipment at MWWTP under CalRecycle grant

Food Waste – Future Opportunities

- Staff continues to explore partnerships with other jurisdictions and haulers
  - City of Berkeley
  - Sustainable Organic Solutions of Sunnyvale
  - Republic Services
  - Project Developers

Growth Opportunities
Food Waste – State Drivers

- State agencies are ramping up rulemaking efforts under SB 1383
  - 50% diversion of organics by 2020
  - 75% diversion by 2025
    - 6 million tons/year of food waste
- AB 1826 implementation also underway for commercial organics source separation



Food Waste – State Drivers (cont.)

- SB 1383 implementation has the potential to incentivize District food waste project in multiple ways:
  - Significant new/expanded processing capacity required (30-100 facilities)
    - Upward pressure on tip fees
  - Focus on reducing contamination
  - Market development
    - Organic products e.g., digestate
    - Biogas incentives
  - Possible grant funding

Next Steps

- Secure contracts with key liquid organics customers for Board consideration
- Implement strategies to secure new customers, including brine waste and sludge
- Continue to explore food waste partnerships
- Engage with decision-makers on organics diversion policy development

EAST BAY MUNICIPAL UTILITY DISTRICT

Customer Assistance Programs Update

Planning Committee
May 9, 2017

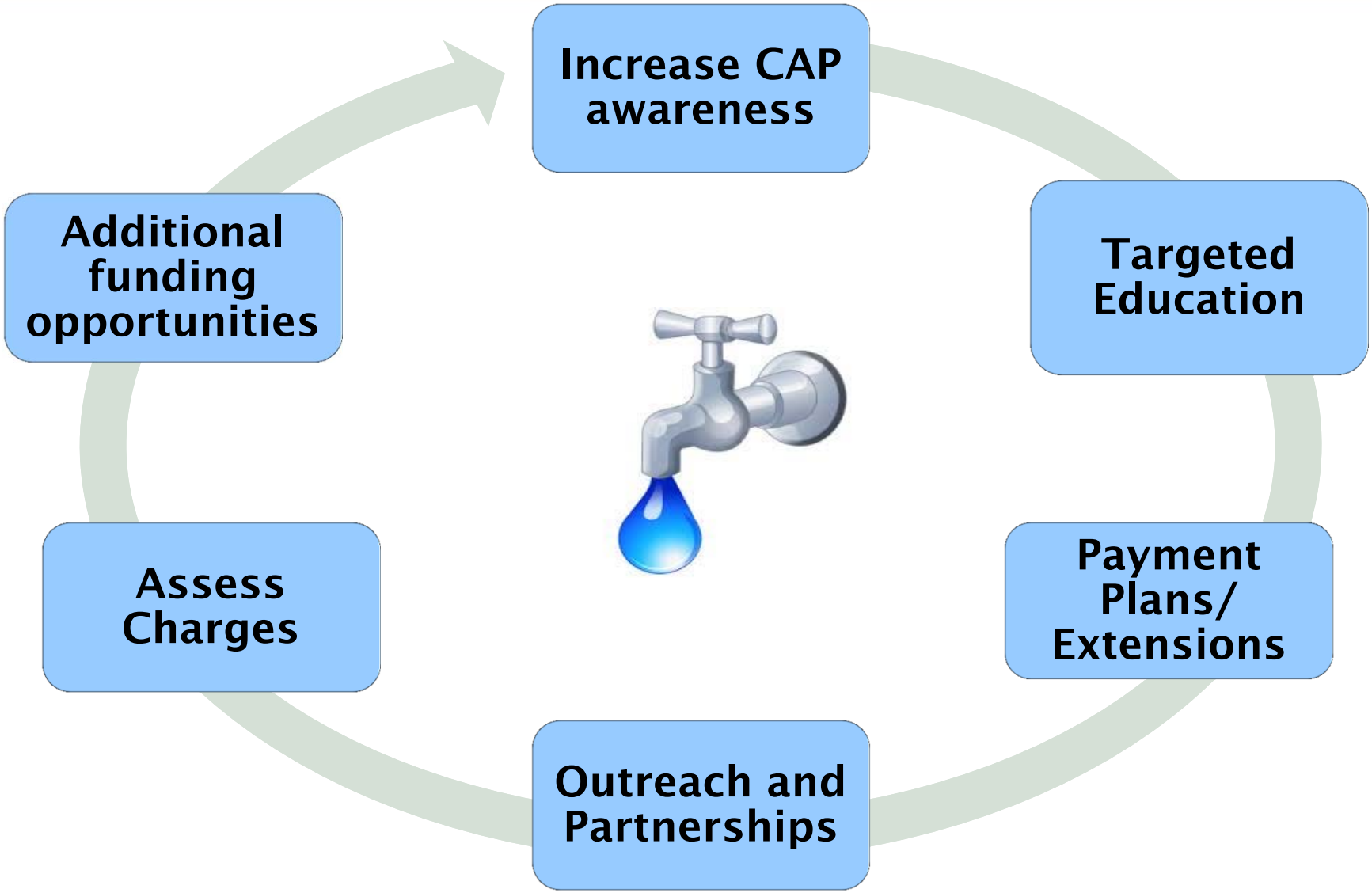
Background

Committee Presentations -

December 2016 & February 2017

- CAP Overview
- District Overdue Process
- Response to SWPAUW Demands
- Low Income Outreach/Education Efforts
- Research and Training

Low Income Assistance Strategy



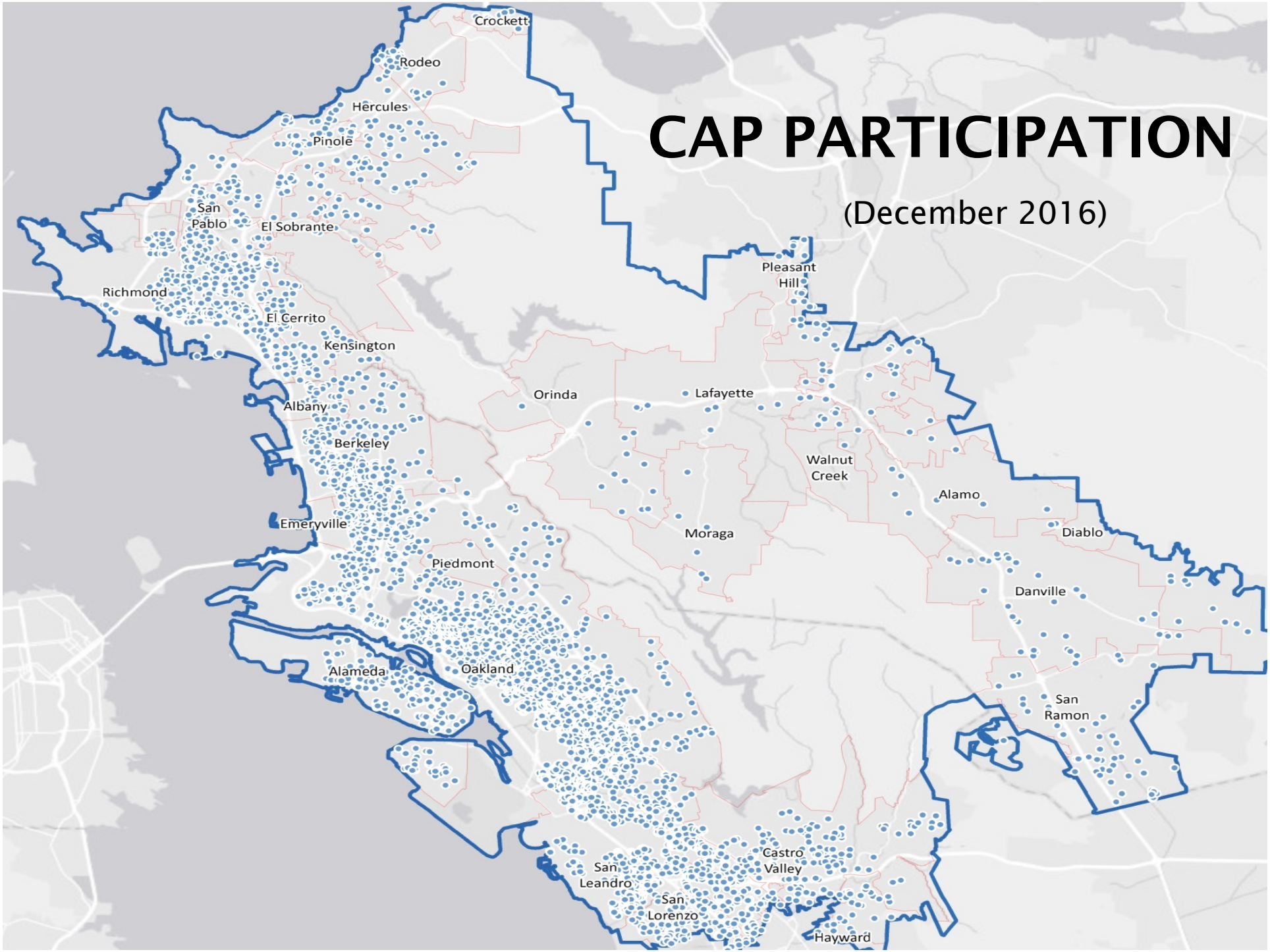
CAP Outreach Touch Points

CAP

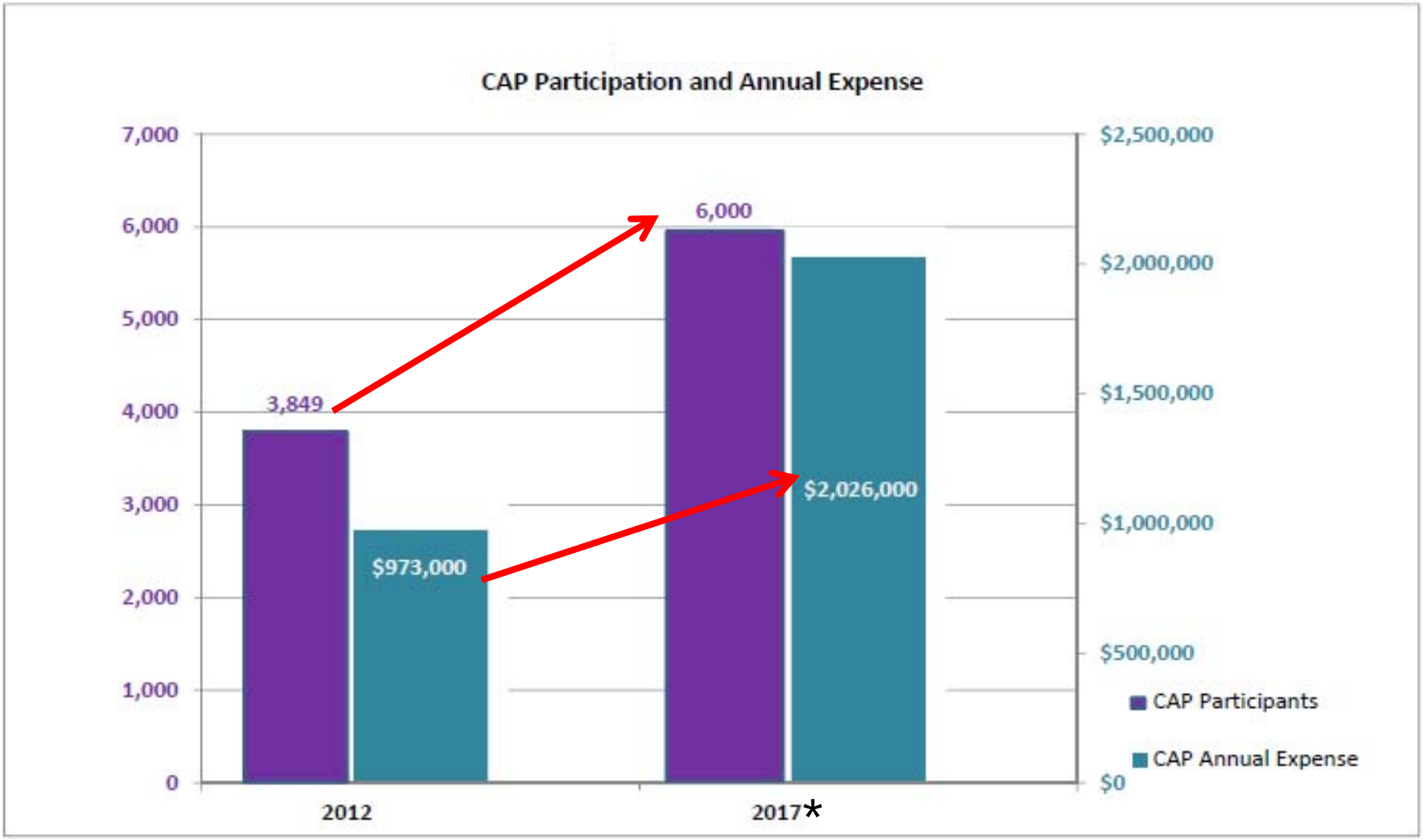
- Start Service
- Bill Messages
- Phone/Field Contact
- Delinquent Notices
- Pipeline Newsletter
- Website
- Social Media
- Social Service Agencies
- Bus Shelters - *new*

CAP PARTICIPATION

(December 2016)

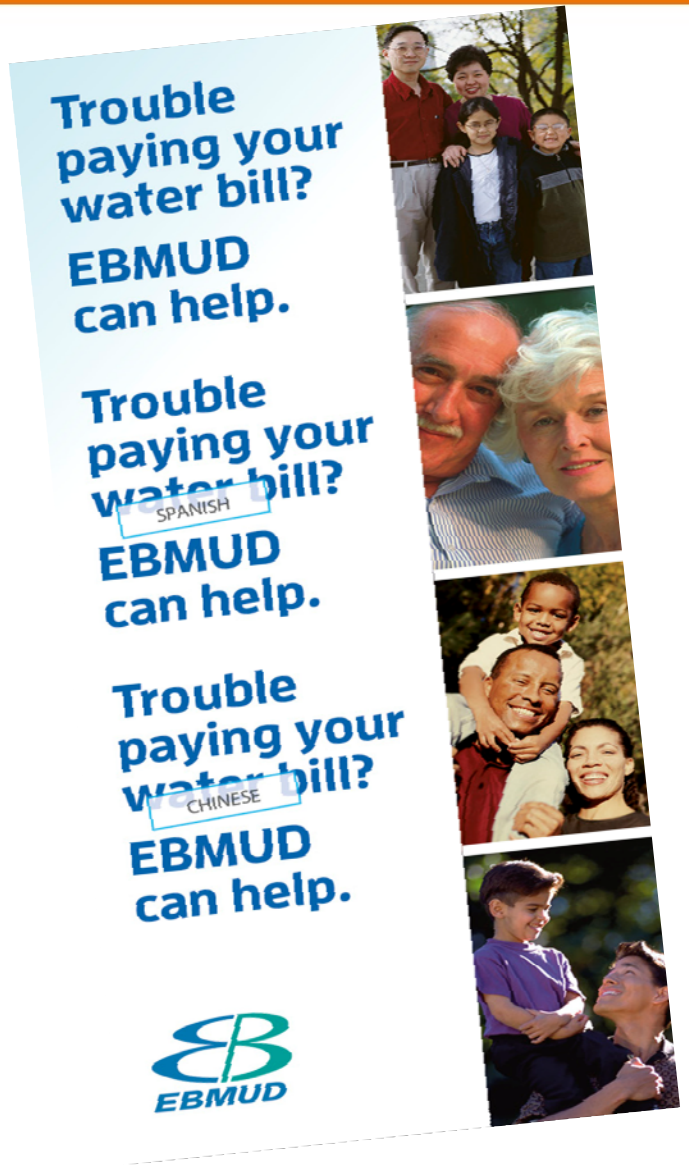


CAP Growth (last 5 years)



* as of April 30, 2017

Partnerships - Oakland Housing Assistance Center



US Census Household Income < $35,000 (2015)

Number of Households Income (2015)	Less than $35,000	% of Households Less than $35,000
Oakland	54,815	35%
Richmond	11,867	32%
Pinole/Crockett/Rodeo/ Hercules	3,653	19%
Berkeley/Emeryville/ El Cerrito/Albany/ Kensington/El Sobrante/San Leandro/San Lorenzo/Hayward	20,890	27%
Piedmont/Alamo/Diablo/ Alameda/Danville/Lafayette/Pleasant Hill/Moraga/Castro Valley Walnut Creek/Orinda	19,941	16%
Total in Service Area	111,166	26.90%

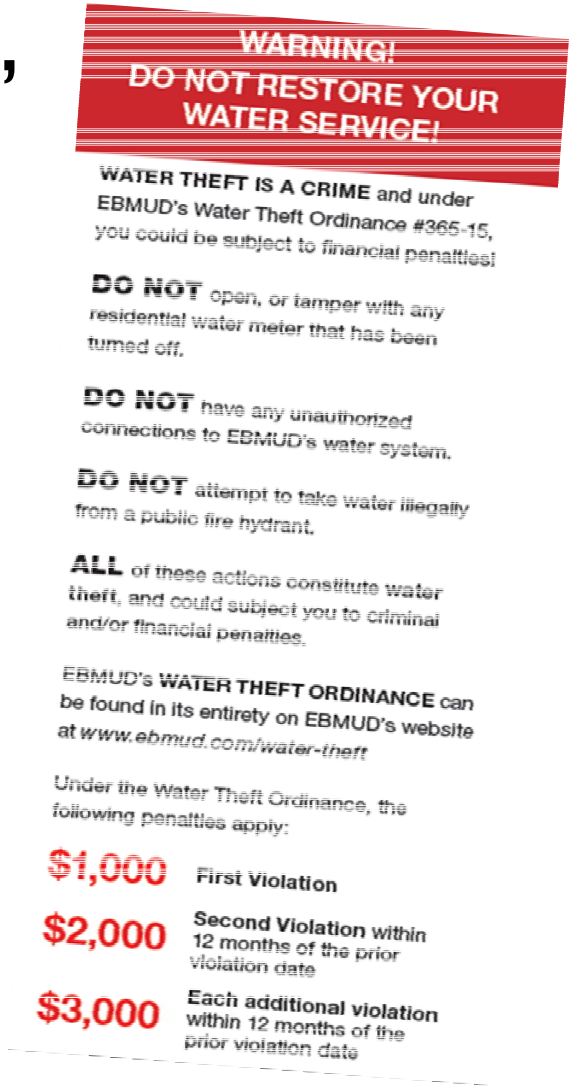
Annual Revenue Loss (no turnoffs) Household Income < $35,000

Percentage of Nonpaying Low-Income Households	No. of Households	Billing Period Revenue Decrease ($)	Annual Revenue Decrease ($)
*7.7% current participation**	*6,000*	*$748,680*	***$4,492,080***
10% of households	7,700	$960,806	**$5,764,836**
20% of households	15,400	$1,921,612	**$11,529,672**
30% of households	23,100	$2,882,418	**$17,294,508**
40% of households	30,800	$3,843,224	**$23,059,344**
50% of households	38,500	$4,804,030	**$28,824,180**
75% of households	57,750	$7,206,045	**$43,236,270**
100% of households	77,000	$9,608,060	**$57,648,360**

**current CAP participation level*

Water Theft Penalty Ordinance

- Adopted by the Board April 28, 2015
- Penalty for illegal use of water
- Majority of theft: illegal service restoration
- 382 occurrences
- 41% reduction of broken locks and subsequent field work



WARNING!
DO NOT RESTORE YOUR WATER SERVICE!

WATER THEFT IS A CRIME and under EBMUD's Water Theft Ordinance #365-15, you could be subject to financial penalties!

DO NOT open, or tamper with any residential water meter that has been turned off.

DO NOT have any unauthorized connections to EBMUD's water system.

DO NOT attempt to take water illegally from a public fire hydrant.

ALL of these actions constitute water theft, and could subject you to criminal and/or financial penalties.

EBMUD's **WATER THEFT ORDINANCE** can be found in its entirety on EBMUD's website at *www.ebmud.com/water-theft*

Under the Water Theft Ordinance, the following penalties apply:

$1,000	First Violation
$2,000	Second Violation within 12 months of the prior violation date
$3,000	Each additional violation within 12 months of the prior violation date

Sample Bill with Water Theft Penalty

EAST BAY MUNICIPAL UTILITY DISTRICT

EBMUD 1-866-40-EBMUD

YOUR ACCOUNT NO. IS: 12345678001

Next Read Date is 05/02/2017
Your Payment is Due by 03/23/2017

Delivering reliable, high quality water takes financial stewardship.
Learn how EBMUD reinvests in our water and wastewater systems to better serve you.
Visit ebmud.com/stewardship.

EBMUD Home Page
View Newsletter
Bill FAQs
Rates & Charges
Contact Info

Jane Doe
1234 JENKINS WAY
RICHMOND, CA 94806-1734

Bill Date: 03/08/17

Billing Period	
From	To
12/30/16	3/1/17

For: 1234 Jenkins Way
Private Residence

	AMOUNT	TOTAL
PREVIOUS CHARGES AND CREDITS		
PREVIOUS AMOUNT DUE	352.04	
LATE PAYMENT PENALTY	5.28	357.32
WATER CHARGES - EBMUD		
WATER SERVICE CHARGE	41.38	
WATER FLOW CHARGE 11 UNIT @3.16	34.76	76.14
WATER THEFT PENALTY	1,000.00	1,000.00

PLEASE SEE REVERSE SIDE
FOR BILLING EXPLANATION

Please Pay This Amount Now Due 1,433.46

Water Theft Penalty Ordinance Options

- Reduce water theft penalty charges
- Narrow the scope to hydrant theft
- Eliminate Ordinance
- No change

ORDINANCE NO. 365-15

WATER THEFT PENALTY ORDINANCE

Introduced by Director Coleman ; Seconded by Director Patterson

WHEREAS, California Penal Code section 498 prohibits the theft of utility services, including water; and

WHEREAS, California Penal Code section 624 prohibits every person from willfully damaging, tampering with, or digging up water pipes or waterworks; and

WHEREAS, California Penal Code section 625 prohibits every person who, with intent to defraud or injure, opens or causes to be opened, or draws water from any disconnected utility connection after having been notified that the same has been closed or shut for specific cause, by order of competent authority; and

WHEREAS, any person who violates Penal Code sections 498, 624, or 625 is guilty of a misdemeanor; and

WHEREAS, California Civil Code section 1882 *et seq.* authorizes the East Bay Municipal Utility District (the "District") to bring a civil action for damages against any person who commits, authorizes, solicits, aids, abets, or attempts any of the following acts:

a. Diverts, or causes to be diverted, utility services by any means whatsoever.

b. Makes, or causes to be made, any connection or reconnection with property owned or used by the utility to provide utility service without the authorization or consent of the utility.

c. Prevents any utility meter, or other device used in determining the charge for utility services, from accurately performing its measuring function by tampering or by any other means.

d. Tampers with any property owned or used by the utility to provide utility services.

e. Uses or receives the direct benefit of all, or a portion, of the utility service with knowledge of, or reason to believe that, the diversion, tampering, or unauthorized connection existed at the time of the use, or that the use or receipt, was without the authorization or consent of the utility; and

WHEREAS, pursuant to California Civil Code section 1882 *et seq.*, the District may bring a civil action for the unauthorized use of District water; and

WHEREAS, the District's "Regulations Governing Water Service to Customers of the East Bay Municipal Utility District" (the "Regulations"), including Sections 7, 15, 19, and 23, establish

Deposit Considerations

- Payment installments
- Deposit deferral
- Apply deposit if susceptible to t/off

EBMUD

REGULATIONS GOVERNING WATER SERVICE TO CUSTOMERS OF THE EAST BAY MUNICIPAL UTILITY DISTRICT

PAGE NUMBER 9

EFFECTIVE 07/01/15

SECTION 9

GUARANTEE DEPOSITS

Customers are required to pay bills promptly for water service charges and applicable sewer service charges included as part of the District's bill in accordance with Section 13 of these Regulations, and to maintain a payment history satisfactory to the District.

Customers shall be required to pay a guarantee deposit if:

1. They fail to maintain a satisfactory payment history, or
2. They fail to meet minimum requirements of prospective payment responsibility as determined by the District.

The following provisions shall also apply if a guarantee deposit is required:

1. Full payment of any due bills, in addition to the deposit, may be required before granting, continuing or reestablishing service;
2. The deposit shall be in an amount approximately two times the estimated monthly or bimonthly billings, but in no case shall be less than $50.00;
3. No interest will be paid on deposits; and
4. The guarantee deposit will be credited to the customer's account after he or she has established and maintained a satisfactory payment history for a one-year period. If service is discontinued during this period, the deposit, less the final bill, will be refunded. Any overdue bill may be deducted from the guarantee deposit, and service may be discontinued until the deposit is restored to the original amount.

Donation Funding

Volunteer Donation Program:

- Customers
- Employee Giving Campaign

14% of water utilities CAP are funded by a volunteer program (EPA Nationwide Survey April 2016)

Review of administration logistics and costs vs. potential donations

Next Steps

- Complete an outreach campaign utilizing bus shelters and billboards in low-income areas – *May 2017*
- Guardian notification service – *June 2017*
- Monitor and participate in proposed legislative proposals, including proposals to amend Proposition 218 to allow for a rate revenue-funded assistance program – *Ongoing*
- Continue working with partnering agencies – *Ongoing*
- Continue to promote and track CAP progress – *Ongoing*