



SCHEDULE G
WASTEWATER DEPARTMENT
CAPACITY FEE

TABLE 1

Residential (\$/units)¹ \$1,125²

Non-Residential (\$/ccf/mo)^{3,4}

2010	Meat Products	\$424
2011	Slaughterhouses	\$502
2020	Dairy Product Processing	\$347
2030	Fruit and Vegetable Canning	\$292
2040	Grain Mills	\$329
2050	Bakeries (including Pastries)	\$527
2060	Sugar Processing	\$256
2077	Rendering Tallow	\$1,021
2080	Beverage Manufacturing & Bottling	\$214
2090	Specialty Foods Manufacturing	\$861
2600	Pulp and Paper Products	\$286
2810	Inorganic Chemicals Manufacturing	\$411
2820	Synthetic Material Manufacturing	\$98
2830	Drug Manufacturing	\$167
2840	Cleaning and Sanitation Products	\$323
2850	Paint Manufacturing	\$642
2893	Ink and Pigment Manufacturing	\$217
3110	Leather Tanning and Finishing	\$850
3200	Earthenware Manufacturing	\$224
3300	Primary Metals Manufacturing	\$178
3400	Metal Products Fabricating	\$103
3410	Drum and Barrel Manufacturing	\$833
3470	Metal Coating	\$112
4500	Air Transportation	\$136
5812	Restaurants	\$355
7000	Hotels, Motels with Food Service	\$267
7210	Commercial Laundries	\$215
7215	Coin Operated Laundromats	\$167
7218	Industrial Laundries	\$525



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(Continued)

7300	Laboratories	\$126
7542	Automobile Washing and Polishing	\$162
8060	Hospitals	\$165
8200	Schools	\$121
	All Other BCC (includes dischargers of only segregated domestic wastes from sanitary conveniences)	168

Permit Accounts⁵

Flow (\$/ccf/mo)	\$88.60
CODF (\$/lb/mo)	16.10
TSS (\$/lb/mo)	35.80

¹ Includes BCC 6514 and 8800.

² Residential fee is calculated as follows:

Flow:	6.7	x	\$88.60	=	\$594
CODF:	7.9	x	16.10	=	127
TSS:	11.29	x	35.80	=	<u>404</u>
					\$1,125

³ Fee applied times the anticipated maximum monthly flow contributions. Capacity fees are based on the average wastewater strength measured for each classification of customer.

⁴ For non-residential customers with projected treatment revenues equal to or greater than 0.1% of the total District treatment revenue, the calculated capacity fee will be reduced by a Rate Stabilization Factor of 25%. Projected treatment revenue will be based on permit conditions at the time of application or on average wastewater strength measured for each classification of customer if a permit is not required for discharge. Total District treatment revenue will be based on the budgeted fiscal year amount at the time of application.

⁵ Total fee is a summation of the unit rates for flow, CODF, and TSS times permit conditions at the time of application.